

GREATER ANCHORAGE AREA BOROUGH

DATE June, 1974

DEPARTMENT Mayor

5 YR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF		Transit		Projects (2)							
DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED BY (5)					FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)
		STATE	FEDERAL	ASSETS	SERV. AREA	OTHER					
Equipment	750,000		750,000				750,000				
Buildings & Improvements	1,774,900	304,980	1,269,920			200,000 (g)	1,774,900				
	2,524,900						2,524,900				
* Other Source of Funding		Total State Funds (11)					304,980				
a General Obligation Bonds		Total Federal Funds					2,019,920				
b Revenue Bonds		Total Bond Funds Authorized									
c City of Anchorage		Total Bond Funds Not Authorized									
d Fund Balance		Total Contributions									
e Contributions from _____		Total Other					200,000				
f Service Charges											
g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED (12)					2,524,900				

CAPITAL PROJECT ESTIMATE	(1) Department and Division Mayor - Transit			(2) Project Title				(3) Priority Number	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
	750,000		750,000						
	1,774,900		1,774,900						
	2,524,900		2,524,900						
(17) Estimated Cost by Source of Funds									
Code    Fund    Title									
Federal Grant	2,019,920		2,019,920						
State Shared Revenue	304,890		304,890						
Fund	200,000		200,000						
TOTAL	2,524,900		2,524,900						
(18) Gross Floor Area _____ Sq. Ft.                                      (19) Building Cost Per Sq. Ft. \$ _____                                      (20) Project Status Code _____									
(21) Architectural and Engineering Fees: _____                                      (22) Percent of Building Cost _____ %									
(23) Estimated Start Date _____                                      (24) Estimated Completion Date _____									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects		Total Cost		Revenues	
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									