PUBLIC WORKS

Department Goal

The goal of the Department of Public Works for the 1997-2002 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding erosion, and adverse impacts on vegetation and water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, and staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, Official Streets and Highways Plan and Transportation Improvement Program. Additionally, many streets have been chosen for inclusion in the Capital Improvement Program on the basis of plans cooperatively developed by the Municipality and the State, and adopted by the Anchorage Metropolitan Area Transportation Study (AMATS) Policy Committee and Technical Advisory Committee. Criteria used in selecting roadway projects include operation and maintenance cost impact, public safety, bid readiness, and local match availability.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects which improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, bid readiness, road capacity, and local match availability.

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Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operation and maintenance cost impact, public safety, bid readiness and local match availability.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall, water quality improvements, sedimentation basins, and environmental protection improvements on snow disposal sites. Plans and studies used for project selection include storm drainage studies and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match availability.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

1997-2002 CIB/CIP PAGE 7-2

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | Pub | lic Works | | | | |
|-------------------|------------------------------------|------------------|--|--|------------------|------------------|
| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| CATEGORY: Roady | CONSTRUCTION - VICTOR RD TO | 1 1 | 2,200 | 0 | 0 | 2,20 |
| | UPGRADE - RASPBERRY RD TO | 2 | 0 | 0 | 1,000 | 1,00 |
| | AND DRAINAGE SYSTEM REHABILITATION | 3 | 635 | 0 | 0 | 63 |
| | ,25,& 26 RSA (CBERRRSA) ROAD AND | 4 | 0 | 0 | 920 | 92 |
| | RSA'S ROAD AND DRAINAGE SYSTEM | 5 | 0 | 140 | 60 | 20 |
| | LIGHTS BLVD TO PROVIDENCE DR | 6 | 500 | 0 | 0 | 5 |
| | H AVE UPGRADE - DIMOND BLVD TO | 7 | 500 | 0 | 0 | 5 |
| | (ACCESS RD-SAND LAKE RD TO CHALET | 8 | 800 | 0 | 0 | 8 |
| | FACE REHAB - 76TH AVE TO DIMOND | 9 | 1,100 | 0 | 0 | 1,10 |
| | E RECONSTRUCTION - ARCTIC BLVD TO | 10 | 900 | 0 | 0 | 9 |
| | PGRADE - GILL WAY TO NORTHERN | 11 | 300 | 0 | 0 | 3(|
| | FACE REHAB - E ST TO POST RD | 12 | 200 | 0 | 0 | 20 |
| | SPHALT PAVEMENT (RAP) UPGRADES | 13 | 500 | 500 | 0 | 1,0 |
| | UPGRADE - CAREER CENTER TO | 14 | 0 | 150 | 0 | 1: |
| | way Improvements | | 7,635 | 790 | 1,980 | 10,40 |
| CATEGORY: Safety | • | _ | | ······································ | <u> </u> | |
| | ETY IMPROVEMENTS - L ST TO | 1 1 | 0 | 0 | 3,500 | 3,50 |
| | SAFETY IMPROVEMENTS - DEBARR RD | 2 | 0 | 0 | 700 | 7(|
| | SIGNAL SYSTEM, SIGNAGE, AND SAFETY | 3 | 500 | 0 | 0 | 5 |
| | RIAN FACILITY UPGRADES | 4 | 200 | 0 | О | 20 |
| | EA TRAFFIC IMPROVEMENTS | 5 | 400 | 0 | 0 | 4(|
| 1997 LOAD CENTER | | 6 | 50 | 0 | 0 | |
| | LKWAY - MULDOON RD TO VALLEY ST | 7 | 0 | 0 | 300 | 3(|
| | VD SIDEWALKS - OLD GLENN HWY TO | 8 | 0 | 0 | 400 | 4(|
| | T LIGHT IMPROVEMENTS | 9 | 200 | 0 | 0 | 2 |
| TOTAL: Safety | Improvements | | 1,350 | 0 | 4,900 | 6,2 |
| CATEGORY: Draina | ge - Collection | | | | | |
| 1997 MINNESOTA D | R STORM REHAB - RESSEL AVE TO | 1 | 1,500 | 0 | . 0 | 1,5 |
| | EEK IMPROVEMENTS - WESTCHESTER | 2 | 200 | 0 | 0 | 2 |
| | DR STORM REHAB - OCEAN DOCK RD | 3 | 150 | 0 | 0 | 1: |
| 1997 HUFFMAN RD/ | MARY ST STORM - TIMBERLANE DR TO | 4 | 250 | 0 | 0 | 2 |
| TOTAL: Draina | age - Collection | | 2,100 | 0 | 0 | 2,1 |
| CATEGORY: Draina | ge - Treatment | | | | | |
| 1997 97TH AVE AND | C ST SEDIMENTATION BASIN | 1 | 3,400 | 0 | 0 | 3,4 |
| 1997 BAXTER BOG | AT LUNAR DR STORM OUTFALL | 2 | 100 | 0 | 0 | 1 |
| 1997 CAMPBELL CF | REEK AT C ST SEDIMENTATION BASIN | 3 | 300 | 0 | 0 | 3 |
| TOTAL: Draina | age - Treatment | | 3,800 | 0 | 0 | 3,8 |
| | Works Miscellaneous | | ······································ | | | |
| | ONTRIBUTION TO ISTEA PROGRAM | 1 | 350 | 0 | 0 | 3 |
| | MENT FOR ROAD AND DRAINAGE | 2 | 625 | 0 | 0 | 6 |
| 1997 GOVERNMENT | THILL AREA SNOW DISPOSAL SITE | 3 | 140 | 0 | 0 | 14 |
| TOTAL: Public | : Works Miscellaneous | | 1,115 | 0 | 0 | 1,1 |
| TOTAL FOR 1997 | | | 16,000 | 790 | 6,880 | 23,6 |

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | Public Works | | | | | |
|----------------------------------|---|------------------|-------------|-----------------|------------------|------------------|
| YEAR PR | OJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| CATEGORY: Roadway Improvem | | | | | T | ······ |
| 1998 ARCTIC BLVD UPGRADE - RA | | 1 | 0 | 0 | 1,040 | 1,040 |
| 1998 ARDSA ROAD AND DRAINAGE | | 2 | 500 | 0 | 0 | 500 |
| 1998 DISTRICTS 24,25,& 26 RSA (C | *************************************** | 3 | 0 | 0 | 890 | 890 |
| 1998 DISTRICT 18 LRSA'S ROAD AN | | 4 | 0 | 140 | 60 | 200 |
| 1998 NORTHWOOD DR/88TH AVE S | | 5 | 1,200 | 0 | 0 | 1,20 |
| 1998 LAKE OTIS PKWY SURFACE F | | 6 | 1,400 | 0 | 0 | 1,40 |
| 1998 KING ST/100TH AVE UPGRAD | | 7 | 500 | 0 | 0 | 500 |
| 1998 KINCAID PARK ACCESS RD-S | | 8 | 4,540 | 0 | 0 | 4,54 |
| 1998 35TH AVE/MCRAE RD UPGRA | DE - WISCONSIN ST TO | 9 | 400 | 0 | 0 | 400 |
| 1998 LAKE OTIS PKWY SURFACE F | REHAB - ABBOTT RD TO | 10 | 300 | 0 | 0 | 300 |
| 1998 STRAWBERRY RD UPGRADE | - JEWEL LAKE RD TO | 11 | 0 | 0 | 500 | 500 |
| 1998 HILAND RD BRIDGE AT THE S | OUTH FORK OF EAGLE | 12 | 0 | 70 | 30 | 100 |
| 1998 DENALI ST SURFACE REHAB | - NORTHERN LIGHTS | 13 | 160 | 0 | 0 | 160 |
| 1998 7TH AVE SURFACE REHAB - L | . ST TO CORDOVA ST | 14 | 180 | 0 | 0 | 180 |
| 1998 RECYCLED ASPHALT PAVEM | | 15 | 500 | 500 | 0 | 1,000 |
| TOTAL: Roadway improven | nents | | 9,680 | 710 | 2,520 | 12,91 |
| CATEGORY: Safety Improvement | s | | | | | |
| 1998 BRAGAW ST SAFETY IMPROV | EMENTS - DEBARR RD | 1 | 0 | 0 | 1,000 | 1,000 |
| 1998 ANCHORAGE SIGNAL SYSTE | M, SIGNAGE, AND SAFETY | 2 | 500 | 0 | 0 | 500 |
| 1998 ADA PEDESTRIAN FACILITY L | IPGRADES | 3 | 200 | 0 | 0 | 200 |
| 1998 FAIRVIEW AREA TRAFFIC IMP | ROVEMENTS | 4 | 500 | 0 | 0 | 500 |
| 1998 LOAD CENTER UPGRADES | | 5 | 50 | 0 | 0 | 5 |
| 1998 EAGLE RIVER SIGNAL SYSTE | M CONNECTION | 6 | 0 | 0 | 150 | 15 |
| 1998 ANCHORAGE AREA TRAFFIC | SIGNAL MODIFICATIONS | 7 | 0 | 0 | 300 | 300 |
| 1998 ARDSA STREET LIGHT IMPRO | OVEMENTS | 8 | 200 | 0 | 0 | 20 |
| TOTAL: Safety Improvemen | ıts | | 1,450 | 0 | 1,450 | 2,90 |
| CATEGORY: Drainage - Collection | 1 | | | | | |
| 1998 36TH AVE STORM REHAB - SO | | 1 | 1,200 | 0 | 0 | 1,20 |
| 1998 97TH AVE STORM PHASE IV - | SEWARD HWY TO | 2 | 300 | 0 | 0 | 30 |
| TOTAL: Drainage - Collection | on | | 1,500 | 0 | 0 | 1,50 |
| CATEGORY: Drainage - Treatmer | nt | | | | | |
| 1998 CAMPBELL CREEK AT C ST S | | 1 1 | 1,220 | 0 | 0 | 1,22 |
| 1998 ESSEX SQUARE SUBD AREA | SEDIMENTATION BASIN | 2 | 300 | 0 | 0 | 300 |
| TOTAL: Drainage - Treatme | nt | | 1,520 | 0 | 0 | 1,52 |
| CATEGORY: Public Works Misce | laneous | _ | | | | |
| 1998 MUNICIPAL CONTRIBUTION T | O ISTEA PROGRAM | 1 | 350 | 0 | . 0 | 35 |
| 1998 HEAVY EQUIPMENT FOR ROA | AD AND DRAINAGE | 2 | 500 | 0 | 0 | 500 |
| 1998 GOVERNMENT HILL AREA SN | | 3 | 500 | 0 | 0 | 50 |
| TOTAL: Public Works Misc | | 1 | 1,350 | 0 | 0 | 1,350 |
| TOTAL FOR 1998 | | | 15,500 | 710 | 3,970 | 20,180 |

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | Publ | lic Works | | | | |
|---------------------|-----------------------------------|------------------|-------------|---|------------------|------------------|
| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| 1999 ARCTIC BLVD UI | PGRADE - RASPBERRY RD TO | 1 1 | ol | 0 | 4,500 | 4,50 |
| | AVE UPGRADE - DIMOND BLVD TO | 2 | 4,500 | 0 | 0 | 4,50 |
| | ND DRAINAGE SYSTEM REHABILITATION | 3 | 500 | 0 | 0 | 50 |
| | 5,& 26 RSA (CBERRRSA) ROAD AND | 4 | 0 | 0 | 320 | 32 |
| | SA'S ROAD AND DRAINAGE SYSTEM | 5 | 0 | 140 | 60 | 20 |
| | GRADE - GILL WAY TO NORTHERN | 6 | 1,500 | 0 | 0 | 1,50 |
| | PGRADE - EAGLE RIVER LOOP RD TO | 7 | 0 | 1,260 | 540 | 1,80 |
| | CE REHAB - E ST TO POST RD | 8 | 940 | 0 | o | 94 |
| | REHAB - 6TH AVE TO 9TH AVE | 9 | 250 | 0 | 0 | 25 |
| | FACE REHAB- DEBARR RD TO GILL WY | 10 | 520 | 0 | 0 | 52 |
| | E RD UPGRADE - WISCONSIN ST TO | 11 | 400 | 0 | 0 | 40 |
| | R SURFACE REHAB - LAKE OTIS PKWY | 12 | 280 | 0 | 0 | 28 |
| | OGE AT THE SOUTH FORK OF EAGLE | 13 | 0 | 140 | 60 | 20 |
| | ACE REHAB - P ST TO ORCA ST | 14 | 300 | 0 | 0 | 30 |
| | HALT PAVEMENT (RAP) UPGRADES | 15 | 500 | 500 | 0 | 1,00 |
| TOTAL: Roadwa | | | 9,690 | 2,040 | 5,480 | 17,21 |
| | | _ | | *************************************** | | |
| CATEGORY: Safety Ir | | 1 1 | 500 | 0 | 0 | 50 |
| | GNAL SYSTEM, SIGNAGE, AND SAFETY | 2 | 200 | 0 | 0 | 20 |
| | N FACILITY UPGRADES | 3 | 50 | 0 | 0 | 5 |
| 1999 LOAD CENTER L | | 4 | 0 | 0 | 625 | 62 |
| | SIDEWALKS - OLD GLENN HWY TO | 5 | 200 | 0 | 023 | 20 |
| TOTAL: Safety In | LIGHT IMPROVEMENTS | | 950 | 0 | 625 | 1,57 |
| - | • | L | L | | | |
| CATEGORY: Drainage | | 1 | 600 | 0 | 0 | 60 |
| | R STORM REHAB - OCEAN DOCK RD | | | 0 | 0 | |
| | M PHASE III - C ST TO OLD SEWARD | 3 | 1,300 | 0 | 0 | 1,30 40 |
| | M PHASE IV - SEWARD HWY TO | | | | 0 | |
| | ARY ST STORM - TIMBERLANE DR TO | 4 | 660 | 0 | | 66 30 |
| | PROVEMENTS PHASE II - SPENARD | 5 | 300 | 0 | 0 | |
| TOTAL: Drainage | STRIAL CENTER AREA STORM DRAIN | 6 | 3,660 | 0 0 | 0 | 40 3,66 |
| TOTAL. Drainage | e - Collection | L | 3,000 | | <u> </u> | 0,00 |
| CATEGORY: Drainage | | | | | | |
| | EK AT C ST SEDIMENTATION BASIN | 1 | 900 | 0 | 0 | 90 |
| | WILLOW ST STORM OUTFALL | 2 | 400 | 0 | 0 | 40 |
| | EK AT MINNESOTA DR SEDIMENTATION | 3 | 400 | 0 | 0 | 40 |
| | K AT SITKA ST STREAM REHAB | 4 | 200 | 0 | 0 | 20 |
| TOTAL: Drainag | e - i reatment | L | 1,900 | 0 | 0 | 1,90 |
| CATEGORY: Public W | | | | | | |
| 1999 MUNICIPAL CON | TRIBUTION TO ISTEA PROGRAM | 1 | 350 | 0 | 0 | 35 |
| 1999 HEAVY EQUIPME | ENT FOR ROAD AND DRAINAGE | 2 | 750 | 0 | 0 | 75 |
| 1999 SOUTHEAST AN | CHORAGE SNOW DISPOSAL SITE | 3 | 900 | 0 | 0 | 90 |
| | Y ELECTRICAL UNDERGROUNDING - | 4 | 300 | 0 | 0 | 30 |
| TOTAL: Public V | Vorks Miscellaneous | L | 2,300 | 0 | 0 | 2,30 |
| TOTAL FOR 1999 | | | | | | |

²age 7-6

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | | Publ | ic Works | | | | |
|-------------|--|--|------------------|-------------|-----------------|------------------|--|
| YEAR | PF | ROJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| , | ORY: Roadway Improven | | *** | | | | |
| | STRAWBERRY RD UPGRADE | | 1 | 0 | 0 | 4,150 | 4,150 |
| ļ | 35TH AVE/MCRAE RD UPGRA | | 2 | 3,000 | 0 | 0 | 3,000 |
| | 7TH AVE SURFACE REHAB - | | 3 | 700 | 0 | 0 | 700 |
| ļ | DENALI ST SURFACE REHAE | | 4 | 640 | 0 | 0 | 640 |
| | ARDSA ROAD AND DRAINAG | | 5 | 500 | 0 | 0 | 500 |
| | DISTRICTS 24,25,& 26 RSA (0 | | 6 | 0 | 0 | 920 | 920 |
| | DISTRICT 18 LRSA'S ROAD A | | 7 | 0 | 140 | 60 | 200 |
| 2000 | LAKE OTIS PKWY SURFACE | REHAB - ABBOTT RD TO | 8 | 1,100 | 0 | 0 | 1,100 |
| 2000 | PATTERSON ST UPGRADE - | NORTHERN LIGHTS BLVD | 9 | 500 | 0 | 0 | 500 |
| 2000 | 76TH AVE RECONSTRUCTIO | N - ARCTIC BLVD TO "C" | 11 | 400 | . 0 | 0 | 400 |
| 2000 | 76TH AVE SURFACE REHAB | - KING ST TO OLD | 12 | 520 | 0 | 0 | 520 |
| 2000 | 16TH AVE SURFACE REHAB | - A ST TO GAMBELL ST | 13 | 420 | 0 | 0 | 420 |
| 2000 | 9TH AVE SURFACE REHAB - | P ST TO KARLUK ST | 14 | 400 | 0 | 0 | 400 |
| 2000 | BAYSHORE DR SURFACE RE | HAB - 100TH AVE TO | 15 | 150 | 0 | 0 | 150 |
| 2000 | BRAGAW ST SURFACE REHA | AB - GLENN HWY TO | 16 | 225 | 0 | 0 | 225 |
| 2000 | OCEANVIEW DR/CROSS DR/ | BRANDON ST SURFACE | 17 | 240 | 0 | 0 | 240 |
| 2000 | INDEPENDENCE DR/JAMEST | OWN DR/COMMODORE DR | 18 | 305 | 0 | 0 | 305 |
| 2000 | MILKY WAY DR SURFACE RE | HAB - AERO ST TO | 19 | 135 | 0 | 0 | 135 |
| 2000 | PINE ST/ MCCARREY ST SUF | RFACE REHAB - MT VIEW | 20 | 300 | 0 | 0 | 300 |
| 2000 | RECYCLED ASPHALT PAVEN | MENT (RAP) UPGRADES | 21 | 500 | 500 | 0 | 1,000 |
| | OTAL: Roadway Improve GORY: Safety Improvement | | L | 10,035 | 640 | 5,130 | 15,805 |
| 2000 | ANCHORAGE SIGNAL SYSTE | M, SIGNAGE, AND SAFETY | 1 | 500 | 0 | 0 | 500 |
| 2000 | ADA PEDESTRIAN FACILITY | UPGRADES | 2 | 200 | 0 | 0 | 200 |
| 2000 | LOAD CENTER UPGRADES | | 3 | 50 | 0 | 0 | 50 |
| 2000 | ARDSA STREET LIGHT IMPR | OVEMENTS | 4 | 200 | 0 | 0 | 200 |
| TC | OTAL: Safety Improveme | nts | | 950 | 0 | 0 | 950 |
| CATEG | ORY: Drainage - Collection | on | | | | | |
| | 97TH AVE STORM PHASE IV | · | 1 | 1,370 | 0 | 0 | 1,370 |
| | FISH CREEK IMPROVEMENT | | 2 | 400 | 0 | 0 | 400 |
| ļ | LAKE OTIS INDUSTRIAL CEN | | 3 | 900 | 0 | 0 | 900 |
| | OTAL: Drainage - Collect | | | 2,670 | 0 | 0 | 2,670 |
| CATEG | ORY: Drainage - Treatme | ent | <u></u> | | | | |
| | ESSEX SQUARE SUBD AREA | | 1 1 | 400 | 0 | 0 | 400 |
| | CHESTER CREEK AT SITKA | | 2 | 750 | 0 | 0 | 750 |
| | OTAL: Drainage - Treatm | ······································ | | 1,150 | 0 | 0 | 1,150 |
| CATEG | SORY: Public Works Misce | ellaneous | _ | | | | ······································ |
| | MUNICIPAL CONTRIBUTION | | 1 1 | 350 | 0 | 0 | 350 |
| | HEAVY EQUIPMENT FOR RO | | 2 | 750 | 0 | 0 | 750 |
| | NORTHEAST ANCHORAGE S | | 3 | 800 | 0 | 0 | 800 |
| | LAKE OTIS PKWY ELECTRIC | ······································ | 4 | 1,795 | 0 | 0 | 1,795 |
| | OTAL: Public Works Mise | | | 3,695 | 0 | 0 | 3,695 |
| | | | L. | | | | -, |

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (0000's)

| | | FUDI | ic Works | | Control | | |
|--|---|---|---|---|--|---|---|
| EAR | PR | OJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| | ORY: Roadway Improvem | | 1 | 130 | 0 | 0 | 1: |
| | STRAWBERRY RD SURFACE | | 2 | 1,120 | 0 | 0 | 1,1 |
| | PROVIDENCE DR SURFACE F | | | | 0 | | 4 |
| | PATTERSON ST UPGRADE - 1 | | 3 | 400 | | 0 | |
| | 10TH AVE SURFACE REHAB - | | 4 | 1,300 | 0 | 0 | 1,3 |
| | ARDSA ROAD AND DRAINAGE | | 5 | 500 | 0 | 0 | 5 |
| | DISTRICTS 24,25,& 26 RSA (C | | 6 | 0 | 0 | 920 | 9 |
| | DISTRICT 18 LRSA's ROAD AN | | 7 | 0 | 140 | 60 | |
| | BAYSHORE DR SURFACE RE | | 8 | 570 | 0 | 0 | |
| | BRAGAW ST SURFACE REHA | | 9 | 800 | 0 | 0 | |
| | OCEANVIEW DR/CROSS DR/E | | 10 | 720 | 0 | 0 | |
| | EAGLE ST SURFACE REHAB | | 11 | 250 | 0 | 0 | |
| 2001 | FAIRBANKS ST SURFACE RE | HAB - 5TH AVE TO 9TH | 12 | 450 | 0 | 0 | 4 |
| 2001 | PINE ST/ MCCARREY ST SUR | FACE REHAB - MT VIEW | 13 | 900 | 0 | 0 | 9 |
| | TURNAGAIN PKWY SURFACE | | 14 | 500 | 0 | 0 | |
| 2001 | LAKE OTIS PKWY/WESTWIND | DR SURFACE REHAB - | 15 | 300 | 0 | 0 | |
| 2001 | BLUFF DR SURFACE REHAB | - LOOP ST TO | 16 | 160 | 0 | 0 | |
| 2001 | NORTHERN LIGHTS BLVD UP | GRADE PHASE III - | 17 | 600 | 0 | 0 | |
| 001 | CHECKMATE DR SURFACE R | EHAB - EMMANUEL DR TO | 18 | 170 | 0 | 0 | |
| 2001 | EMMANUEL DR SURFACE RE | HAB - CHECKMATE DR TO | 19 | 300 | 0 | 0 | |
| | | | 20 | 150 | 0 | 0 | • |
| 001 | HOLLYWOOD DR SURFACE R | REHAB-LOOP RD TO IVY ST | | 1 | | | |
| | HOLLYWOOD DR SURFACE F HIGH VIEW DR SURFACE REH | | 21 | 150 | 0 | 0 | • |
| 2001 2001 | | HAB - OCEANVIEW DR TO ENT (RAP) UPGRADES | | 150 500 9,970 | 0 500 640 | | 1,0 11,8 |
| 2001 2001 TO ATEG | HIGH VIEW DR SURFACE REF RECYCLED ASPHALT PAVEM | HAB - OCEANVIEW DR TO ENT (RAP) UPGRADES nents ts | 21 | 500 | 500 | 0 | 1,(11, |
| 2001 2001 TO ATEG | HIGH VIEW DR SURFACE REF RECYCLED ASPHALT PAVEM DTAL: Roadway Improver ORY: Safety Improvement | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments ts M, SIGNAGE, AND SAFETY | 21 22 | 500 9,970 | 500 640 | 0 0 980 | 1,0 11,4 |
| 2001 2001 TO ATEG 2001 | HIGH VIEW DR SURFACE REI RECYCLED ASPHALT PAVEM TAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments ts M, SIGNAGE, AND SAFETY | 21 22 1 | 500 9,970 500 | 500 640 0 | 0 0 980 | 1, 11, |
| 2001 TO ATEG 2001 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM OTAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY U LOAD CENTER UPGRADES | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments its M, SIGNAGE, AND SAFETY JPGRADES | 21 22 1 2 | 500 9,970 500 200 | 500 640 0 | 0 980 0 0 | 1,11,1 |
| 2001 TO ATEG 2001 2001 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM OTAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments is M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS | 21 22 1 2 3 | 500 9,970 500 200 50 | 500 640 0 0 | 0 980 90 0 | 1, |
| 2001 TO ATEG 2001 2001 2001 2001 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM OTAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY U LOAD CENTER UPGRADES | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD | 21 22 1 2 3 4 | 500 9,970 500 200 50 200 | 500 640 0 0 0 | 0 980 0 0 0 0 | 1,11,1 |
| 2001 TO ATEG 2001 2001 2001 2001 TO | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY DTAL: Safety Improvement ORY: Drainage - Collection | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments ts M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS NORTHERN LIGHTS BLVD nts n | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 | 500 640 0 0 0 0 | 0 980 0 0 0 0 0 | 1,11,1 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG | HIGH VIEW DR SURFACE REF RECYCLED ASPHALT PAVEM PAL: Roadway Improvement ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD nts n S PHASE II - SPENARD | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 | 500 640 0 0 0 0 0 | 0 980 0 0 0 0 0 | 1,11,11 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 | HIGH VIEW DR SURFACE REI RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY UPGRADES DVEMENTS NORTHERN LIGHTS BLVD Ints INC. SPHASE II - SPENARD S PHASE IV - MINNESOTA | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 800 200 | 500 640 0 0 0 0 0 | 0 980 0 0 0 0 0 | 1, |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 | HIGH VIEW DR SURFACE REF RECYCLED ASPHALT PAVEM PAL: Roadway Improvement ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY UPGRADES DVEMENTS NORTHERN LIGHTS BLVD Ints INC. SPHASE II - SPENARD S PHASE IV - MINNESOTA | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 | 500 640 0 0 0 0 0 | 0 980 0 0 0 0 0 | 1, |
| 2001 TO ATEG 2001 2001 2001 TO ATEG 2001 TO | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improvement ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS DTAL: Drainage - Collection ORY: Drainage - Collection | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY UPGRADES DVEMENTS NORTHERN LIGHTS BLVD INTS INTS SPHASE II - SPENARD SPHASE IV - MINNESOTA ON | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 800 200 1,000 | 500 640 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 | 1,0 11,1 11,1 1,0 1,0 |
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| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY- OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Is M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS NORTHERN LIGHTS BLVD INTS S PHASE II - SPENARD S PHASE IV - MINNESOTA ON INT SSOTA DR SEDIMENTATION Ent | 21 22 1 2 3 4 5 | 500 9,970 500 200 50 200 200 1,150 800 200 1,000 | 500 640 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 | 1,0 11,1 11,1 1,0 1,0 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 TO | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS DTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment ORY: Public Works Misce | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments its M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS NORTHERN LIGHTS BLVD nts S PHASE II - SPENARD S PHASE IV - MINNESOTA on nt SOTA DR SEDIMENTATION ent | 1 2 3 4 5 5 1 2 1 1 1 | 500 9,970 500 200 50 200 200 1,150 800 200 1,000 1,700 | 500 640 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 | 1,0 11,1 11,1 1,0 1,0 1,0 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 TO | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS DTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment ORY: Public Works Misce MUNICIPAL CONTRIBUTION T | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD INTS - NORTHERN LIGHTS BLVD INTS - S PHASE II - SPENARD S PHASE IV - MINNESOTA ON INT ESOTA DR SEDIMENTATION EINT Illaneous TO ISTEA PROGRAM | 1 2 3 4 5 5 1 1 2 1 1 | 500 9,970 500 200 50 200 200 1,150 800 200 1,000 1,700 1,700 | 500 640 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 | 1,0 11,1 11,1 1,1 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 TO ATEG 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment ORY: Public Works Misce MUNICIPAL CONTRIBUTION THE HEAVY EQUIPMENT FOR ROA | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments Its M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD INTS - NORTHERN LIGHTS BLVD INTS - SPHASE II - SPENARD S PHASE IV - MINNESOTA ON INT ITS SOTA DR SEDIMENTATION ENT Illaneous TO ISTEA PROGRAM AD AND DRAINAGE | 1 2 3 4 5 5 1 2 1 1 2 1 2 1 2 1 2 1 1 2 1 2 1 1 2 1 2 1 1 2 1 2 1 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 | 500 9,970 500 200 50 200 2,1,150 800 200 1,000 1,700 1,700 350 750 | 500 640 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 | 1,0 11,1 11,1 1,1 1,1 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 TO ATEG 2001 2001 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY U LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY - DTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE DTAL: Drainage - Treatment CORY: Public Works Misce MUNICIPAL CONTRIBUTION THEAVY EQUIPMENT FOR ROAS SOUTHEAST ANCHORAGE SI | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES THE TOP THE TOP THE TOP THE TOP | 1 2 3 4 5 5 1 1 2 1 1 2 3 3 4 1 2 3 3 1 4 1 2 3 3 1 1 1 2 3 3 1 1 1 2 3 3 1 1 1 2 3 3 1 1 1 1 | 500 9,970 500 200 50 200 200 1,150 800 200 1,700 1,700 1,700 350 750 300 | 500 640 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 | 1,0 11,1 11,1 1,1 |
| 1001 TO | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY- OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment ORY: Public Works Misce MUNICIPAL CONTRIBUTION THEAVY EQUIPMENT FOR ROAS SOUTHEAST ANCHORAGE SI | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments IS M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD INTS IN SPHASE II - SPENARD IS PHASE IV - MINNESOTA ON INT SOTA DR SEDIMENTATION ENT Illaneous TO ISTEA PROGRAM AD AND DRAINAGE NOW DISPOSAL SITE NOW DISPOSAL SITE | 1 2 3 4 5 5 1 1 2 1 1 2 3 3 4 4 1 2 3 3 4 4 1 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 | 500 9,970 500 200 50 200 200 1,150 800 200 1,700 1,700 350 750 300 350 | 500 640 0 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 0 0 | 1,0 11,1 11,1 1,1 |
| 2001 TO TO ATEG 2001 TO ATEG 20 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY- OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment CORY: Public Works Misce MUNICIPAL CONTRIBUTION THEAVY EQUIPMENT FOR ROAS SOUTHEAST ANCHORAGE SI NORTHEAST ANCHORAGE SI LAKE OTIS PKWY ELECTRICA | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES THE TOP OF | 1 2 3 4 5 5 1 2 2 3 3 4 5 5 1 5 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 | 500 9,970 500 200 50 200 1,150 800 200 1,000 1,700 1,700 1,700 350 750 300 350 2,030 | 500 640 0 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 0 0 | 1, 11, 11, 11, 11, 12, 12, 12, 12, 12, 1 |
| 2001 TO ATEG 2001 2001 2001 2001 TO ATEG 2001 TO ATEG 2001 TO ATEG 2001 2001 2001 2001 2001 2001 2001 200 | HIGH VIEW DR SURFACE REH RECYCLED ASPHALT PAVEM PAL: Roadway Improver ORY: Safety Improvement ANCHORAGE SIGNAL SYSTE ADA PEDESTRIAN FACILITY L LOAD CENTER UPGRADES ARDSA STREET LIGHT IMPRO SUNFLOWER DR WALKWAY- OTAL: Safety Improvement ORY: Drainage - Collection FISH CREEK IMPROVEMENTS FISH CREEK IMPROVEMENTS OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment CAMPBELL CREEK AT MINNE OTAL: Drainage - Treatment ORY: Public Works Misce MUNICIPAL CONTRIBUTION THEAVY EQUIPMENT FOR ROAS SOUTHEAST ANCHORAGE SI | HAB - OCEANVIEW DR TO IENT (RAP) UPGRADES ments IS M, SIGNAGE, AND SAFETY JPGRADES DVEMENTS - NORTHERN LIGHTS BLVD INTES IN SPHASE II - SPENARD SPHASE IV - MINNESOTA ON INT SCOTA DR SEDIMENTATION ENT III AND DRAINAGE NOW DISPOSAL SITE NOW DISPOSAL SITE AL UNDERGROUNDING - SNOW DISPOSAL SITE | 1 2 3 4 5 5 1 1 2 1 1 2 3 3 4 4 1 2 3 3 4 4 1 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 | 500 9,970 500 200 50 200 200 1,150 800 200 1,700 1,700 350 750 300 350 | 500 640 0 0 0 0 0 0 0 0 | 0 980 0 0 0 0 0 0 0 0 0 | 1,0 |

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

135,005

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | | Publi | c Works | | | | |
|------------------|--|-----------------------------|------------------|-------------|-----------------|------------------|------------------|
| YEAR | · F | PROJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| CATEGORY: Road | | | | | | r | |
| <u></u> | | - NORTHERN LIGHTS BLVD | 1 | 3,600 | 0 | 0 | 3,600 |
| | ···· | I - P ST TO KARLUK ST | 2 | 1,200 | 0 | 0 | 1,200 |
| <u></u> | ······································ | STOWN DR/COMMODORE DR | 3 | 915 | 0 | 0 | 915 |
| <u></u> | ···· | AGE SYSTEM REHABILITATION | 4 | 500 | 0 | 0 | 500 |
| ļ | | (CBERRRSA) ROAD AND | 5 | 0 | 0 | 920 | 920 |
| 2002 DISTRICT 18 | LRSA's ROAD | AND DRAINAGE SYSTEM | 6 | 0 | 140 | 60 | 200 |
| 2002 MILKY WAY | DR SURFACE I | REHAB - AERO ST TO | 7 | 405 | 0 | 0 | 405 |
| 2002 LAKE OTIS F | KWYWESTWI | ND DR SURFACE REHAB - | 8 | 900 | 0 | 0 | 900 |
| 2002 BLUFF DR S | URFACE REHA | AB - LOOP ST TO | 9 | 480 | 0 | 0 | 480 |
| 2002 EAGLE ST S | URFACE REHA | AB - FIREWEED LN TO | 10 | 200 | 0 | 0 | 200 |
| 2002 NORTHERN | LIGHTS BLVD | UPGRADE PHASE III - | 11 | 1,500 | 0 | 0 | 1,500 |
| 2002 CHECKMAT | DR SURFACE | REHAB - EMMANUEL DR TO | 12 | 510 | 0 | 0 | 510 |
| 2002 HIGH VIEW | OR SURFACE F | REHAB - OCEANVIEW DR TO | 13 | 450 | 0 | 0 | 450 |
| 2002 HOLLYWOO | D DR SURFACI | E REHAB- LOOP RD TO IVY ST | 14 | 450 | 0 | 0 | 450 |
| 2002 STRAWBER | RY RD SURFAC | CE REHAB - CHAD ST TO | 15 | 390 | 0 | 0 | 390 |
| 2002 RECYCLED | ASPHALT PAVI | EMENT (RAP) UPGRADES | 16 | 500 | 500 | 0 | 1,000 |
| TOTAL: Roa | * - | | L | 12,000 | 640 | 980 | 13,620 |
| | | TEM, SIGNAGE, AND SAFETY | 1 1 | 500 | 0 | 0 | 500 |
| 2002 ADA PEDES | TRIAN FACILIT | Y UPGRADES | 2 | 200 | 0 | 0 | 200 |
| 2002 LOAD CENT | ER UPGRADES | } | 3 | 50 | 0 | 0 | . 50 |
| 2002 ARDSA STR | ET LIGHT IMP | PROVEMENTS | 4 | 200 | 0 | 0 | 200 |
| 2002 100TH AVE | T VICTOR RD | SIGNALIZATION | 5 | 500 | 0 | 0 | 500 |
| 2002 88TH AVE W | ALKWAY - ROO | CKY COVE DR TO SWISS CT | 6 | 100 | 0 | 0 | 100 |
| TOTAL: Safe | ty Improven | ents | | 1,550 | 0 | 0 | 1,550 |
| CATEGORY: Drain | nage - Collec | tion | | | | | |
| 2002 FISH CREEK | IMPROVEMEN | NTS PHASE IV - MINNESOTA | 1 | 200 | 0 | 0 | 200 |
| 2002 123RD AVE/ | ELLEN AVE/PE | TTIS AVE STORM - | 2 | 550 | 0 | 0 | 550 |
| TOTAL: Drai | nage - Colle | ction | | 750 | 0 | 0 | 750 |
| CATEGORY: Publ | ic Works Mis | cellaneous | | | | | |
| 2002 MUNICIPAL | CONTRIBUTIO | N TO ISTEA PROGRAM | 1 | 350 | 0 | 0 | 350 |
| 2002 HEAVY EQU | IPMENT FOR F | ROAD AND DRAINAGE | 2 | 750 | 0 | 0 | 750 |
| 2002 LAKE OTIS | KWY ELECTR | ICAL UNDERGROUNDING - | 3 | 1,800 | 0 | 0 | 1,800 |
| 2002 NORTHWES | T ANCHORAGI | E SNOW DISPOSAL SITE | 4 | 300 | 0 | 0 | 300 |
| 2002 WEST ANCH | ORAGE SNOW | / DISPOSAL SITE DEVELOPMENT | 5 | 1,000 | 0 | 0 | 1,000 |
| TOTAL: Pub | ic Works Mi | scellaneous | | 4,200 | 0 | 0 | 4,200 |
| TOTAL FOR 200 | | | | 18,500 | 640 | 980 | 20,120 |

Public Works

105,500

5,460

24,045

TOTAL FOR ALL YEARS:

| Department Public Works | 1997 PROJECT COST | Category Roadway Im | provements |
|---|---|------------------------|--|
| DESCRIPTION DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank | 0&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| PROJECT TITLE AND DESCRIPTION | | DEBT SERVICE | l-Essential 2-Necessary 3-Desiroable |
| 100TH AVE RECONSTRUCTION - VICTOR RD TO MINNESOTA DR Reconstruct arterial street. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 2,200 | 0.0 191.8 | Bayshore/Klatt |
| ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD Upgrade a minor arterial to urban standards. Design has been funded with a combination of state grants and ISTEA dollars. Right of way acquisition, and utility relocation funding is proposed for 1997 and 1998. Construction funding is anticipated in 1999 through the ISTEA Program | D= 90 F= 910 | | Taku/Campbell |
| ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. | B= 635 | 0.0 55.4 | ARDSA Councils |
| | | | 1997 |

| epartment Public Works | 1997 PROJECT COST | Category Roadway Im | provements |
|---|--|--|---|
| PROJECT TITLE AND DESCRIPTION | (000°s) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | O&M COST (000's) DEBT SERVICE (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually from the CBERRRSA capital mill levy. A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program. | 0= 920 | | Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.) |
| DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). State grant funding will only be available to LRSA's which provide a 30% funding match (e.g. Birchtree/Elmore and Glen Alps LRSA's). A matching state grant may be requested through the Governor's 70/30 Municipal Matching Grant Program. | S= 140 0= 60 | | Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek Turnagain Arm |
| | | | 1997 |

| Department | | Category | |
|---|---|--------------|--|
| Public Works | 1997 PROJECT COST | Koadway In | nprovements |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | O&M COST | COMMUNITY COUNCIL - PRIORITY |
| TROSECT TITLE AND DESCRIPTION | | DEBT SERVICE | l-Essential 2-Necessary 3-Desireable |
| UAA DRIVE-N LIGHTS BLVD TO PROVIDENCE DR Surface rehabilitation and widening of collector street. | B= 500 | 0.0 43.6 | University Area |
| KING ST/100TH AVE UPGRADE - DIMOND BLVD TO OLD SEWARD HWY Upgrade collector to urban standards. Design has been funded with bonds. Right of way acquisition funding is proposed for 1997 and utility relocation funding is proposed for 1998. Construction funding is proposed for 1999. | B= 500 | 0.0 43.6 | Bayshore/Klatt Taku/Campbell |
| KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET Upgrade collector to suburban standards. A design study has been funded with local bonds. Design and Phase I right of way acquisition and utility relocation has been funded with a combination of bonds and a state grant. Phase II right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998. A matching state grant may be requested through the Governor's 70/30 (Continued on Next Page) | B= 800 | 0.0 69.7 | Sand Lake |
| | | | 1997 |

| Public Works | 1997 PROJECT COST | Roadway Im | nprovements |
|--|--|--------------|--|
| PROJECT TITLE AND DESCRIPTION | \$-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank | ORM COST | COMMUNITY COUNCIL - PRIORITY |
| PROJECT TITLE AND DESCRIPTION | | DEBT SERVICE | 1-Essential 2-Necessary 3-Desireable |
| KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET (Continued) Municipal Capital Project Matching Grant Program. | | | |
| KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD Construct surface rehab improvements on a collector street that should include either a pavement overlay or pavement replacement. Design has been funded. Construction funding is proposed for 1997. | B= 1,100 | 0.0 95.9 | Taku/Campbell |
| 53RD/54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END Reconstruct local road. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 900 | 0.0 78.5 | Taku/Campbell |
| BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD Construct collector to urban standards. Project design has been funded. Right of way acquisition and utility relocation funding (Continued on Next Page) | B= 300 | 0.0 26.2 | Northeast |
| | | | 1997 |

| Department Public Works | | OJECT COST | Category Roadway Im | provements |
|--|--|------------|------------------------|--|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | 08M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| PROJECT TITLE AND DESCRIPTION | | | DEBT SERVICE | 1-Essential 2-Necessary 5-Desireable |
| BAXTER RD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD (Continued) is proposed for 1997. Construction funding is proposed for 1999. | | | | |
| 3RD AVE SURFACE REHAB - E ST TO POST RD Rehabilitate existing asphalt on a minor arterial street. Improvements include pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design funding is proposed for 1997 and construction funding for 1999. | В= | 200 | 0.0 17.4 | Downtown Fairview |
| RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fourteen miles of unpaved streets with recycled asphalt pavement (RAP). Improvements may include grading, ditching, in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Construction funding is proposed annually through the Municipal Capital Project Matching Grant Program with (Continued on Next Page) | S= B= | 500 500 | 0.0 43.6 | ARDSA Councils |
| | | | | 1997 |

| Department Public Works | | Category Roadway Improvements | | | |
|---|--|--------------------------------|--|--|--|
| | 1997 PROJECT COST | Noutanay 2. | provence: | | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | COMMUNITY COUNCIL - PRIORITY | | |
| | | DEBT SERVICE | I-Essential 2-Necessary 3-Desireable | | |
| RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES (Continued) bonds providing the required local match. | | | | | |
| MALLARD LN UPGRADE - CAREER CENTER TO PROVIDENCE DR Upgrade to urban standards. Design funding is proposed for 1997. Right of way acquisition, utility relocation, and construction funding will be programmed in future CIP's if a state grant is obtained for the design. | S= 150 | | University Area | | |
| Sub-Total(s) | S= 790 B= 7,635 D= 90 F= 910 O= 980 | | | | |
| Category Total | 10,405 | 0.0 665.7 | | | |
| | | | 1997 | | |

PROPOSED 1997 CIB

| Department Public Works | 1997 PROJECT COST | Category Safety Imp | rovements |
|---|---|-----------------------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | ORM COST (000's) DEBT SERVICE | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| 15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident intersections and rehabilitate deteriorating sections of the road. Design has been funded through the ISTEA program. Right of way acquisition, utility relocation, and construction funding is proposed for 1997. | D= 315 F= 3,185 | | Fairview South Addition |
| BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTEA program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998. | D= 63 F= 637 | · | Airport Heights Russian Jack Park |
| ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page) | B= 500 | 1.5 43.6 | ARDSA Councils |
| v | L | | 1997 |

| Department Public Works | 1997 PROJECT COST | Safety Imp | provements |
|--|--|--|--|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | O&M COST (000's) DEBT SERVICE (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, medians, landscaping, and other measures to redirect traffic in the area. Design has (Continued on Next Page) | B= 200 B= 400 | 0.0 17.4 0.0 34.9 | ARDSA Councils |
| | | | 1997 |

| Department | | | Category | |
|---|---|-----------|--------------|--|
| Public Works | | JECT COST | Safety Imp | rovements |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | 0&M COST | COMMUNITY COUNCIL - PRIORITY |
| TROCEOT TITLE AND BEOOKIT FION | · | | DEBT SERVICE | l-Essential 2-Nacessary 3-Desireable |
| FAIRVIEW AREA TRAFFIC IMPROVEMENTS (Continued) been funded. Construction funding is proposed for both 1997 and 1998. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. | | | | |
| LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance. | B= | 50 | - 1.0 4.3 | ARDSA Councils |
| 10TH AVE WALKWAY - MULDOON RD TO VALLEY ST Construct pedestrian walkway. Design has been funded through the ISTEA program. Construction funding is proposed for 1997. | D= F= | 60 240 | 1.0 0.0 | Northeast |
| | | | | 1997 |

PROPOSED 1997 CIB

| epartment Public Works | 1997 PROJECT COST | Category Safety Imp | rovements |
|---|---|------------------------|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | ORM COST | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary |
| BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design has been funded through the ISTEA program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding proposed for 1999. ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. | D= 80 F= 320 B= 200 | 10.0 17.4 | Eagle River ARDSA Councils |
| · | | | |
| | | | 1997 |

PROPOSED 1997 CIB

| Department | | Category | |
|-------------------------------|---|---------------|--|
| Public Works | 1997 PROJECT COST | Safety Impro | vements |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | O&M COST | COMMUNITY COUNCIL - PRIORITY |
| TROOLOT TITLE THE BEOCKT TION | | DEBT SERVICE | l-Essential 2-Nocassary 3-Desireable |
| Sub-Total(s) | B= 1,350 D= 518 F= 4,382 | | |
| Category Total | 6,250 | 11.5 117.6 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | , | | 1997 |

PROPOSED 1997 CIB

| Department Public Works | 1997 PROJECT COST | Category Drainage - | Collection |
|--|---|---------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | 08M COST | COMMUNITY COUNCIL - PRIORITY |
| PROJECT TITLE AND DESCRIPTION | | DEBT SERVICE | 1-Essential 2-Necessary 3-Desireable |
| MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 1,500 | 0.0 130.8 | Taku/Campbell |
| CHESTER CREEK IMPROVEMENTS - WESTCHESTER LAGOON TO NEW SEWARD HWY Construct creek improvements to increase drainage capacity and reduce flooding. Phase I design and construction has been funded with local bonds. Phase II design has also been funded. Remaining right of way acquisition, utility relocation, and construction funding is proposed for 1997. | B= 200 | 0.0 17.4 | Fairview North Star South Addition |
| WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST Reconstruct storm drain. Preliminary design has been funded with local bonds. Final design phase funding is proposed for 1997 and construction funding for 1999. | B= 150 | 0.0 | Government Hill |
| | 4. | | 1997 |

| Department Public Works | 1997 PROJECT COST | Category Drainage | Collection |
|---|---|-------------------|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | O&M COST | COMMUNITY COUNCIL - PRIORITY 1-Essential |
| PROJECT TITL AND DESCRIPTION | | DEBT SERVICE | 2-Necessary 5-Desireable |
| HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding for 1999. | B= 250 | 0.0 21.8 | Bayshore/Klatt |
| | | | |
| Sub-Total(s) | B= 2,100 | | |
| Category Total | 2,100 | 0.0 183.0 | |
| | | | 1997 |

| Department | | Category | |
|--|---|---------------------|--|
| Public Works | 1997 PROJECT COST | Drainage - | Treatment |
| DROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | 0&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| PROJECT TITLE AND DESCRIPTION | | DEBT SERVICE | l-Essential 2-Necessary 3-Desireable |
| 97TH AVE AND C ST SEDIMENTATION BASIN Construct sedimentation basin. Project design has been funded with local bonds. This project will be constructed in conjunction with the South Anchorage Snow Disposal Site. Property has been acquired with local bonds. Construction funding is proposed for 1997. | B= 3,400 | 0.0 296.4 | Bayshore/Klatt |
| BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS Construct water quality improvements at existing storm drain outfall. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 100 | 0.5 8.7 | Scenic Park Area |
| CAMPBELL CREEK AT C ST SEDIMENTATION BASIN Construct sedimentation basin at major storm outfall into Campbell Creek. Design and property acquisition funding is proposed for 1997 and 1998. Construction funding is proposed for 1999. | B= 300 | 0.0 26.1 | Taku/Campbell |
| | | | 1997 |

| Department Public Works | Category Roadway | Improvement | s | | | | | |
|---|--|-------------|-----------|------|------------|----------|--------|------|
| | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1998 1999 | 2000 | | 2001 | . 2 | 002 |
| OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE REHAB - HIGH VIEW DR TO OLD SEWARD HWY Rehabilitate existing pavement on a collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2000. Construction funding is proposed for 2001. INDEPENDENCE DR/JAMESTOWN DR/COMMODORE DR SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2000. Construction funding is proposed for 2002. MILKY WAY DR SURFACE REHAB - AERO ST TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2000. Construction funding is proposed for 2000. Construction funding is proposed for 2000. Construction | | | | B= | 240 305 | | 0 B= | 915 |
| Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2000. Construction | | | | | | 1997 - : | 2 | 2002 |

PROPOSED 1997-2002 CIP

| Department Public Works | Category Roadway | Improvements | 5 | | | | | |
|--|--|--------------|------|--------|------------------|--------|--|--|
| DROUGHT TITLE AND DECEDIBITION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | | |
| PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2000. Construction funding is proposed for 2001. STRAWBERRY RD SURFACE REHAB - CHAD ST TO ARCTIC BLVD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002. EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2001. | | | | B= 300 | B= 900 B= 130 | B= 390 | | |
| | | | | | | | | |
| | | | | | L997 - 200 |)2 | | |

| Public Works | Category Roadway] | mprovements | S | | | | | |
|--|--|-------------|------|------|----------------------------|------|--|--|
| DESCRIPTION DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | | |
| FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH Rehabilitate existing asphalt on collector street. Improvements may include either a pavement overlay or replacement and ADA curb and sidewalk upgrades. Design and construction funding is proposed for 2001. TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO NORTHERN LIGHTS BLVD Rehabilitate existing asphalt on collector street. Improvements should include either a pavement overlay or replacement. Design and construction funding is proposed for 2001. LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD TO DEARMOUN RD Rehabilitate existing asphalt on a collector | | | | | B= 450 B= 500 B= 300 | B= 9 | | |
| street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002. | | | | | | | | |
| | | | | | 1997 - 200 | 2 | | |

| Department Public Works | Category Roadway | Improvement | s | | | | | | |
|---|--|-------------|------|------|----------|------------|------|---------------------|--|
| DROUGHT TITLE AND DECERIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | | 2002 | | |
| BLUFF DR SURFACE REHAB - LOOP ST TO RICHARDSON VISTA ST Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001. Construction funding is proposed for 2002. NORTHERN LIGHTS BLVD UPGRADE PHASE III - AIRCRAFT AVE TO WISCONSIN ST Upgrade minor arterial to urban standards. Design funding is proposed for 2001. Right of way acquisition and utility relocation funding is proposed for 2002. Construction funding will be included in future capital programs. CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO TUDOR RD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001. Construction funding is proposed for 2001. Construction funding is proposed for 2002. | | | | | B= | 160 600 | В= | 480 1,500 510 | |
| | | | | | 1997 | - 200 |)2 | | |

| Public Works | Roadway | Improvement | 5 | | | | | |
|--|---------|-------------------|--------------------|------------------|-------------|------------|-----|----|
| | (00 | 0's) S-State B-Bo | nd A-Assmt D-D.O.T | . F-Federal O-Ot | her H-Herit | age Land B | ank | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 20 | 01 | 200 | 2 |
| EMMANUEL DR SURFACE REHAB - CHECKMATE DR TO BONIFACE PKWY Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2001. | | · | | | B= | 300 | | |
| HOLLYWOOD DR SURFACE REHAB- LOOP RD TO IVY ST Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2001 and construction funding for 2002. | | | | | В= | 150 | B= | 45 |
| HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO OCEANVIEW DR Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2001 and construction funding for 2002. | | | | | B= | 150 | В= | 4! |
| | | <u></u> | | • | 1997 | - 200 | 2 | |

| Department Public Works | Roadway | Improvement | S | | | | |
|--|---|--------------------------------|--------------------------------|---|-----------|-----------|--|
| PROJECT TITLE AND DESCRIPTION | (00 | 0's) S-State B-Bo | nd A-Assmt D-D.O.T | A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | |
| TROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | |
| EAGLE ST SURFACE REHAB - FIREWEED LN TO NORTHERN LIGHTS BLVD Rehabilitate existing asphalt on a local street. Improvements may include either pavement overlay or replacement. Design and construction funding is proposed for 2002. | | | | | | B= 200 | |
| | | | | | | | |
| Sub-Total(s) | S= 790 B= 7,635 D= 90 F= 910 O= 980 | B= 9,680 D= 139 F= 1,401 | B= 9,690 D= 405 F= 4,095 | B= 10,035 D= 374 | B= 9,970 | B= 12,000 | |
| Category Total | 10,405 | 12,910 | 17,210 | 15,805 | 11,590 | 13,620 | |
| | | | | | | | |
| | | | | 1 | 997 - 200 | 2 | |

| Department Public Works | Category Safety | Impro | vements | | | | | | | | |
|---|--------------------|---------|---------------|-----------|----------|----------|-----------|----------|-----------|-----|-----|
| PROJECT TITLE AND DESCRIPTION | (| (000's) | S-State B-Bor | d A-Assmt | D-D.O.T. | F-Federa | 1 O-Other | H-Herita | ge Land B | ank | |
| PROJECT TITLE AND DESCRIPTION | 1997 | | 1998 | 199 | 9 | 200 | 00 | 200 | 1 | 20 | 02 |
| 15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident intersections and rehabilitate deteriorating sections of the road. Design has been funded through the ISTEA program. Right of way acquisition, utility relocation, and construction funding is proposed for 1997. BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTEA program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998. ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page) | F= 63 | 5 D= | 910 | В= | 500 | В= | 500 | B= | 500 | В= | 500 |
| | | | | <u> </u> | | | 1 | 997 | - 200 | 2 | |

| Department Public Works | Category Safety | Imp | rover | ients | | | | | | | | |
|--|--------------------|--------|--------|-----------|-----------|---|---------|-----------|-----------|------------|------|-----|
| DDO ITCT TITLE AND DESCRIPTION | | (000's |) S-St | ite B-Bon | d A-Assmi | D-D.O.T. | F-Feder | al O-Othe | H-Harite | ige Land E | ank | |
| PROJECT TITLE AND DESCRIPTION | 1997 | | 199 | В | 199 | 99 | 20 | 00 | 20 | 01 | - 20 | 002 |
| ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements Design and construction funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, | | | B= | 200 | В= | 200 | В= | 200 | В= | 200 | В= | 200 |
| medians, landscaping, and other measures to redirect traffic in the area. Design has (Continued on Next Page) | | | | | | | | | | | | |
| | | | | | | *************************************** | | 1 | 997 - | - 200 | 2 | |

| Department Public Works | Safety I | mprovements | | | | |
|--|--------------------------|-------------------|--------------------|--------------------|-------------------|-------|
| DDO IFCT TITLE AND DESCRIPTION | (00 | 0's) S-State B-Bo | nd A-Assmt D-D.O.T | . F-Federal O-Othe | r H-Heritage Land | Bank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| FAIRVIEW AREA TRAFFIC IMPROVEMENTS (Continued) been funded. Construction funding is proposed for both 1997 and 1998. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance. 10TH AVE WALKWAY - MULDOON RD TO VALLEY ST Construct pedestrian walkway. Design has been funded through the ISTEA program. Construction funding is proposed for 1997. | B= 50 D= 60 F= 240 | | B= 50 | B= 50 | B= 50 | B= 50 |
| | | 1 | |] | 1997 - 200 |)2 |

| Public Works | Category Safe | ety Im | prove | ments | | | | | | | | |
|---|------------------|-----------|----------|-----------|----------|------------|----------|------------|-----------|----------|-----|----|
| DECEMBER OF THE PROPERTY OF | | (000 | 's) S-St | ate B-Bon | d A-Assm | t D-D.O.T. | F-Federa | al O-Other | H-Heritag | e Land B | ank | |
| PROJECT TITLE AND DESCRIPTION | 1997 | | 199 | 8 | 1999 | | 2000 | | 200 | 200 | | 02 |
| BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design has been funded through the ISTEA program. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding proposed for 1999. | D= F= | 80 320 | | | D= F= | 125 500 | | | | | | |
| ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construc- tion funding is proposed annually. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. | B= | 200 | B= | 200 | В= | 200 | B= | 200 | B= | 200 | B= | 2 |
| EAGLE RIVER SIGNAL SYSTEM CONNECTION Connect traffic signals in Eagle River Area to the Anchorage signal system network. Design and construction funding is proposed for 1998 through the ISTEA program. | | | D= F= | 14 136 | | | | | | | | |
| | | | | | | | |] | 997 - | - 200 | 2 | |

| Category Safety I | mprovements | | | | |
|----------------------|--------------------|--|--|-----------------------|---|
| (00 | 0's) S-State B-Bon | d A-Assmt D-D.O.T | . F-Federal O-Oti | ner H-Heritage Land I | 3ank |
| 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| | D= 27 F= 273 | | | B= 200 | B= 500 B= 100 |
| | | | | 1997 - 200 | 2 |
| | Safety I | Safety Improvements (000's) S-State B-Bor 1997 1998 D= 27 | Safety Improvements (000's) S-State B-Bond A-Assmt D-D.O.T 1997 1998 1999 D= 27 | Safety Improvements | Safety Improvements (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land II 1997 1998 1999 2000 2001 D= 27 F= 273 |

| Department Public Works | Categor Sa | fety Im | ıpr o v | ements | | | | | | | | |
|-------------------------------|----------------|-----------------------|----------------|-----------------------|----------------|-------------------|--------------|------------|-----------|--------------|---------|-------------------|
| PROJECT TITLE AND DESCRIPTION | | (000 | 's) S- | State B-Bon | d A-Ass | mt D-D.O.T. | F-Feder | al O-Other | H-Her | itage Land E | | |
| PROJECT TITLE AND DESCRIPTION | 1 | 997 | 1 | 998 | 1 | 999 | 20 | 00 | 2 | 001 | . 2 | 002 |
| Sub-Total(s) | B= D= F= | 1,350 518 4,382 | D= | 1,450 131 1,319 | B= D= F= | 950 125 500 | B= | 950 | В= | 1,150 | В= | 1,550 |
| Category Total | | 6,250 | | 2,900 | | 1,575 | | 950 | | 1,150 | | 1,550 |
| | | | | | | | | | | | | |
| | | | | | | | 77.5 | 1 | 997 | - 200 | 2 | |
| | | | | | | | N 7 7 19 6 1 | | (Addition | D - | 4 17 47 | Maria 1998 - 1998 |

| Department Public Works | Category Drainage | - Collecti | .on | | | |
|--|-------------------|--|----------------------|-------------------|-------------------|------|
| DRO LEGT TITLE AND DECCRIPTION | (000 | 's) S-State B-Bo | ond A-Assmt D-D.O.T. | F-Federal O-Other | H-Heritage Land B | ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 1,500 | | | | | |
| CHESTER CREEK IMPROVEMENTS - WESTCHESTER LAGOON TO NEW SEWARD HWY Construct creek improvements to increase drainage capacity and reduce flooding. Phase I design and construction has been funded with local bonds. Phase II design has also been funded. Remaining right of way acquisition, utility relocation, and construction funding is proposed for 1997. | B= 200 | | | | | , |
| WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST Reconstruct storm drain. Preliminary design has been funded with local bonds. Final design phase funding is proposed for 1997 and construction funding for 1999. | B= 150 | | B= 600 | | | |
| | | Antonio Mandrido Constituto de | 1 | 1 | .997 - 200 |)2 |

| Public Works | Category Drainage | - Collection | on | | | |
|---|----------------------|--------------------|---------------------|-------------------|-------------------|------|
| DDO IECT TITLE AND DESCRIPTION | (000 | 's) S-State B-Bor | nd A-Assmt D-D.O.T. | F-Federal O-Other | H-Heritage Land B | ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding for 1999. 36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST Reconstruct existing storm drain system. Design has been funded with local bonds. Construction funding is proposed for 1998. 97TH AVE STORM PHASE IV - SEWARD HWY TO INDEPENDENCE PARK AREA Construct storm trunk. Design funding is proposed for 1998 and utility relocation and right of way acquisition funding for 1999. Construction funding is proposed for 2000. A state grant may be requested through the Governor's 70/30 Municipal Capital Project Matching Grant Program. | B= 250 | B= 1,200 B= 300 | B= 660 | B= 1,370 | | |
| | | • | | 1 | 997 - 200 | 2 |

| Public Works | Drainage | - Collect: | ion | | | |
|--|----------|------------------|----------------------|------------------|---------------------|-------|
| DROJECT TITLE AND DESCRIPTION | (000 |)'s) S-State B-B | ond A-Assmt D-D.O.T. | F-Federal O-Othe | r H-Heritage Land E | ank |
| PROJECT TITLE AND DESCRIPTION - | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| 97TH AVE STORM PHASE III - C ST TO OLD SEWARD Construct storm trunk identified in an area drainage study. Design has been funded. Construction funding is proposed for 1999. | | | B= 1,300 | | | |
| FISH CREEK IMPROVEMENTS PHASE II - SPENARD RD TO NORTHWOOD DR Construct water quality and capacity improvements on Fish Creek. Design funding is proposed for 1999. Right of way acquisition and utility relocation funding is proposed for 2000. Construction funding is proposed for 2001. | | | B= 300 | B= 400 | B= 800 | |
| LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design and right of way acquisition is proposed for 1999. Construction funding is proposed for 2000. | | | B= 400 | B= 900 | | |
| FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE Construct capacity and water quality (Continued on Next Page) | | | | | B= 200 | B= 20 |
| | | | | | 1997 - 200 | 2 |

| Dopartment Public Works | Category Drainage | - Collecti | on | | | |
|---|----------------------|-------------------|---------------------|-------------------|-------------------|---------------|
| DROJECT TITLE AND DESCRIPTION | (00 |)'s) S-State B-Bo | nd A-Assmt D-D.O.T. | F-Federal O-Other | H-Heritage Land E | ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE (Continued) improvements to Fish Creek. Design funding is proposed for 2001 and right of way acquisition for 2002. Construction funding will be included in future capital programs. 123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design and construction funding is proposed for 2002. | | | | | | B= 550 |
| Sub-Total(s) Category Total | B= 2,100 2,100 | B= 1,500 1,500 | | B= 2,670 2,670 | B= 1,000 1,000 | B= 750 750 |
| | | | 1 | 1 | 997 - 200 | 2 |

| Department Public Works | Category Drainage | - Treatmen | t | | | |
|--|----------------------|------------|--------|------|------------|------|
| (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| 97TH AVE AND C ST SEDIMENTATION BASIN Construct sedimentation basin. Project design has been funded with local bonds. This project will be constructed in conjunction with the South Anchorage Snow Disposal Site. Property has been acquired with local bonds. Construction funding is proposed for 1997. | B= 3,400 | · | , | | | |
| BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS Construct water quality improvements at existing storm drain outfall. Design has been funded with local bonds. Construction funding is proposed for 1997. | B= 100 | | | • | | |
| CAMPBELL CREEK AT C ST SEDIMENTATION BASIN Construct sedimentation basin at major storm outfall into Campbell Creek. Design and property acquisition funding is proposed for 1997 and 1998. Construction funding is proposed for 1999. | B= 300 | B= 1,220 | B= 900 | | | |
| | | | | 1 | .997 - 200 |)2 |

| ((| 000's) S-State B-Bo | ond A-Assmt D-D.O.T | , F-Federal O-Other | H-Heritage Land Ba | ank |
|------|---------------------|---------------------|---------------------|-----------------------|------------------------|
| 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| | B= 300 | B= 400 B= 400 | B= 400 | B= 1,700 | |
| | 1997 | | B= 300 B= 400 | B= 300 B= 400 B= 400 | B= 300 B= 400 B= 1,700 |

| Dopartment Public Works | Category Drainage | - Treatmen | t | | | |
|--|--|------------|----------|----------|------------|------|
| DDO ICCT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | 3ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| CHESTER CREEK AT SITKA ST STREAM REHAB (Continued) for 2000. | | | | | | |
| | | | | | | |
| · | | | | | | |
| Sub-Total(s) | B= 3,800 | B= 1,520 | B= 1,900 | B= 1,150 | B= 1,700 | |
| Category Total | 3,800 | 1,520 | 1,900 | 1,150 | 1,700 | 0 |
| | | | | | | |
| | | | |] | 1997 - 200 | 2 |

| Department ' Public Works | Category Pub] | lic Wo | rks M | liscel] | .aneou | ıs | | | | | | |
|---|------------------|------------|---------|------------|----------|------------|---------|------------|---------|------------|-----|-----|
| DDO IFCT TITLE AND DESCRIPTION | | (000 | 's) S-S | tate B-Bon | d A-Assm | t D-D.O.T. | F-Feder | al O-Other | H-Herit | age Land B | ank | |
| PROJECT TITLE AND DESCRIPTION | 199 | 7 | 19 | 98 | 19 | 99 | 20 | 00 | 20 | 01 | 20 | 02 |
| MUNICIPAL CONTRIBUTION TO ISTEA PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 1997 include the following:Arctic Blvd Upgrade - 68th to Dimond15th Avenue Safety Improvements - L to OrcaBragaw St Safety Impr DeBarr to 20thStrawberry Road - Jewel Lake to Northwood10th Ave Walkway - Muldoon Rd to Valley StNorthern Lights Blvd Surface Rehab - Lake Otis Pkwy to Muldoon Rd | В= | 350 | В= | 350 | В= | 350 | В= | 350 | В= | 350 | В= | 350 |
| HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future (Continued on Next Page) | B= B= | 625 140 | | 500 500 | В= | 750 | В= | 750 | В= | 750 | В= | 750 |
| CONCINGER ON NEXT 1 age/ | | | | | | | | J | 997 | - 200 | 2 | |

| Public Works | Public Wo | rks Miscel | llaneous | | | | | |
|---|--|--|----------|----------|--------------------|---------|--|--|
| DDO IFOT TITLE AND DECOMEDIATION | (000 | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal Q-Other H-Heritage Land Bank | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | | |
| GOVERNMENT HILL AREA SNOW DISPOSAL SITE (Continued) design efforts will be coordinated with a redevelopment study in the area. Design funding is proposed for 1997 and construction funding for 1998. SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (KLOEP DISTRICT EAST) Select, acquire, and develop snow disposal site as recommented in the Snow Disposal site Study. Property acquisition and design funding is proposed for 1999. Construction funding is proposed for 2001. LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD Undergrounding utility lines as final phase of urban upgrade improvements. Phase I undergrounding, between 80th Ave and 84th Ave has been funded with a state grant. Funding for design of additional phases is proposed for 1999. Additional design, right of way acquisition, and utility relocation funding (Continued on Next Page) | | | B= 900 | B= 1,795 | B= 300 B= 2,030 | B= 1,80 | | |
| | and the second s | | | 1 | 997 - 200 | 2 | | |

| Department Public Works | Category Public W | orks Miscel | laneous | | | |
|---|----------------------|--------------------|--------------------|---------------------|---------------------|--------|
| DDO IECT TITLE AND DESCRIPTION | (00 | O's) S-State B-Bor | nd A-Assmt D-D.O.1 | . F-Federal O-Other | · H-Heritage Land 1 | 3ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD | | | | B= 800 | B= 350 | B= 300 |
| | | | | | .997 - 200 |)2 |

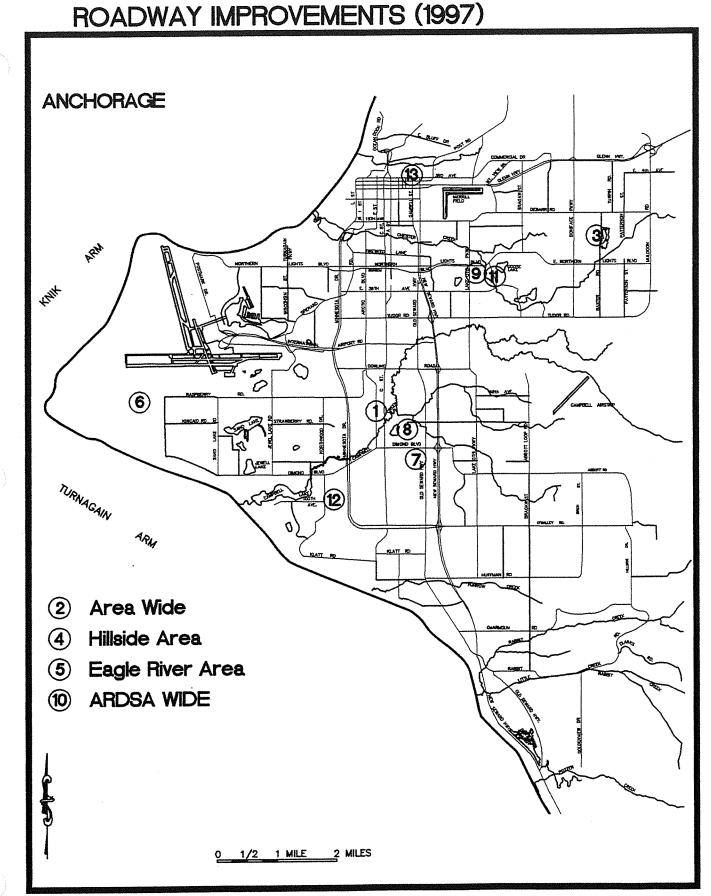
| Department Public Works | Category Public Wo | orks Miscell | laneous | | | |
|--|---|--------------------|---------------------------------|---------------------------------|---------------------|-----------|
| DDO IFCT TITLE AND DESCRIPTION | (000 |)'s) S~State B-Bon | nd A-Assmt D-D.O.T. | F-Federal O-Other | · H-Heritage Land I |)ank |
| PROJECT TITLE AND DESCRIPTION | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (Continued) acquisition and design funding is proposed for 2002. Construction funding will be included in future capital programs. | | | , | | | |
| Sub-Total(s) | B= 1,115 | B= 1,350 | B= 2,300 | B= 3,695 | B= 4,680 | B= 4,200 |
| Category Total | 1,115 | 1,350 | 2,300 | 3,695 | 4,680 | 4,200 |
| ************************************** | ****** | ****** | ****** | ***** | ****** | ***** |
| Department Total(s) | S= 790 B= 16,000 D= 608 F= 5,292 O= 980 | D= 270 | B= 18,500 D= 530 F= 4,595 | B= 18,500 D= 374 F= 3,776 | ł . | B= 18,500 |
| Grand Total of Public Works | 23,670 | | | 24,270 | 20,120 | 20,120 |
| | | | L | 1 | 997 - 200 | 2 |

MUNICIPALITY OF ANCHORAGE 1997 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

ROADWAY IMPROVEMENTS

| 1 | ARCTIC BLVD UPGRADE RASPBERRY RD TO DIMOND BLVD |
|----|---|
| 2 | ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION |
| 3 | BAXTER ROAD UPGRADE - GILL WAY TO NORTHERN LIGHTS BLVD |
| 4 | DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION |
| 5 | DISTRICTS 24, 25, & 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB |
| 6 | KINCAID PARK ACCESS RD SAND LAKE RD TO CHALET |
| 7 | KING ST/100TH AVE UPGRADE DIMOND BLVD TO OLD SEWARD HWY |
| 8 | KING STREET SURFACE REHAB - 76TH AVE TO DIMOND BLVD |
| 9 | MALLARD LN UPGRADE CAREER CENTER TO PROVIDENCE DR |
| 10 | RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES |
| 11 | UAA DRIVE - N LIGHTS BLVD TO PROVIDENCE DRIVE |
| 12 | 100TH AVE RECONSTRUCTION VICTOR RD TO MINNESOTA DR |
| 13 | 3RD AVE SURFACE REHAB E ST TO POST RD |

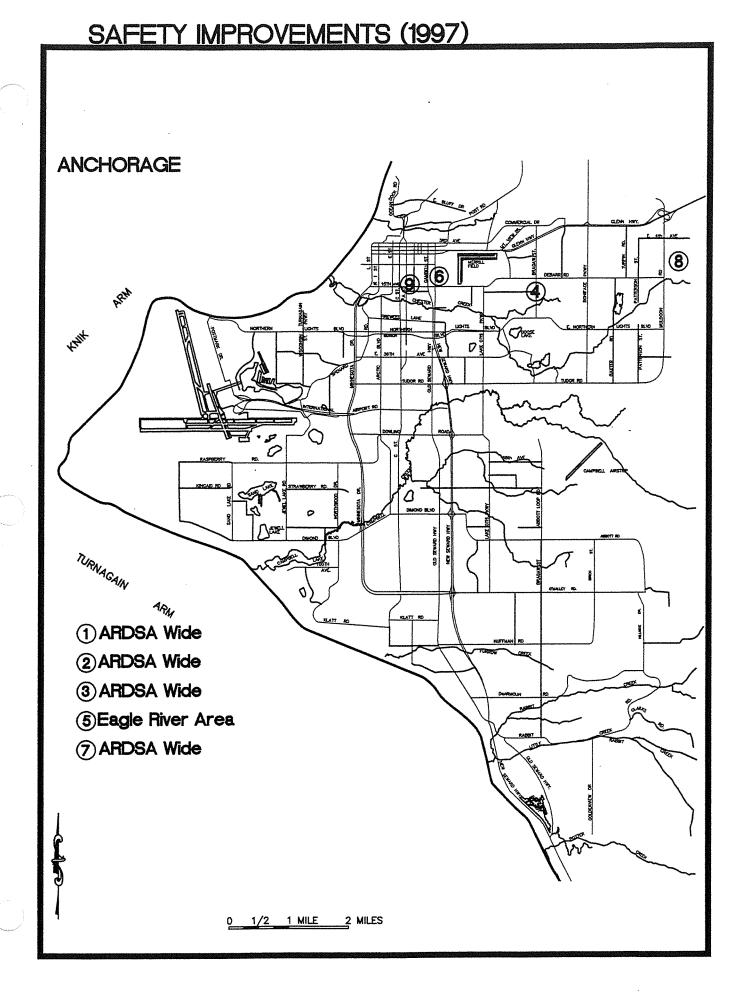


MUNICIPALITY OF ANCHORAGE 1997 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

SAFETY IMPROVEMENTS

| 1 | ADA PEDESTRIAN FACILITY UPGRADES |
|---|---|
| 2 | ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS |
| 3 | ARDSA STREET LIGHT IMPROVEMENTS |
| 4 | BRAGAW ST SAFETY IMPROVEMENTS DEBARR RD TO 20TH AVE |
| 5 | BUSINESS BLVD SIDEWALKS OLD GLENN HWY TO OLD GLENN HWY |
| 6 | FAIRVIEW AREA TRAFFIC IMPROVEMENTS |
| 7 | LOAD CENTER UPGRADES |
| 8 | 10TH AVE WALKWAY MULDOON RD TO VALLEY ST |
| 9 | 15TH AVE SAFETY IMPROVEMENTS L ST TO ORCA ST |



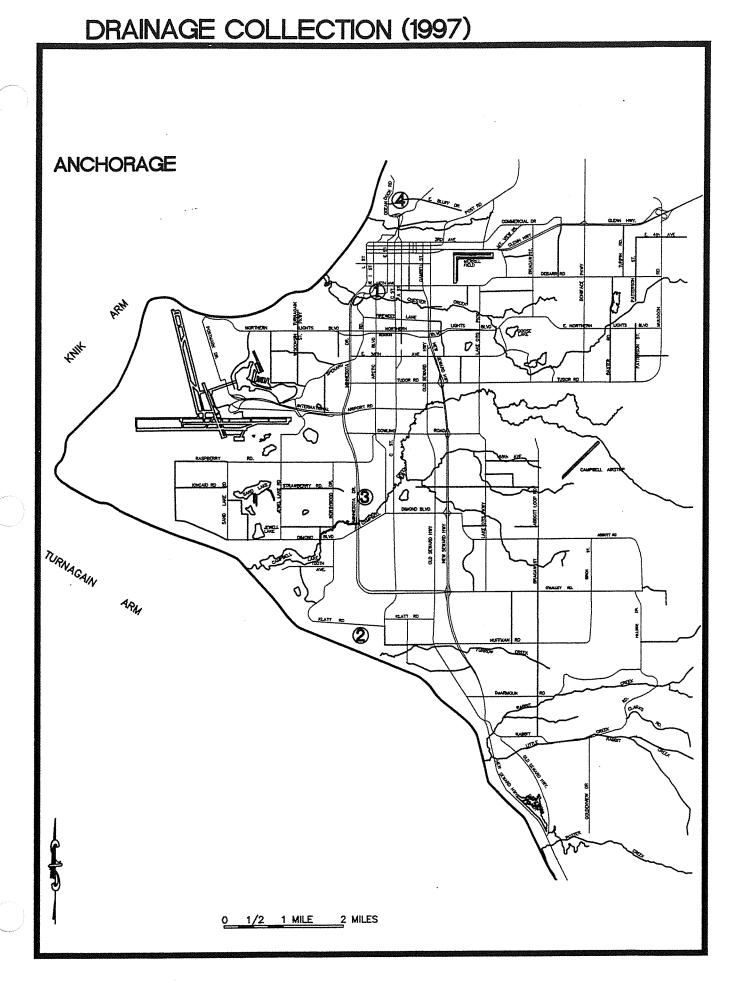
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MUNICIPALITY OF ANCHORAGE 1997 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

DRAINAGE-COLLECTION

- 1 CHESTER CREEK IMPROVEMENT WESTCHESTER LAGOON TO NSH
- 2 HUFFMAN ROAD/MARY ST STORM TIMBERLAND DR TO 121ST AVE
- 3 MINNESOTA DR STORM REHAB RESSEL AVE TO STRAWBERRY RD
- 4 WEST BLUFF DR STORM REHAB -- OCEAN DOCK RD TO BROWN ST



1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE 1997 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

DRAINAGE-TREATMENT

- 1 BAXTER BOG AT LUNAR DR STORM OUTFALL IMPROVEMENTS
- 2 CAMPBELL CREEK AT C ST SEDIMENTATION BASIN
- 3 97TH AVE AND C ST SEDIMENTATION BASIN

MUNICIPALITY OF ANCHORAGE 1997 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

PUBLIC WORKS MISCELLANEOUS

- 1 GOVERNMENT HILL AREA SNOW DISPOSAL SITE
- 2 HEAVY EQUIPMENT FOR ROAD AND DRAINAGE
- 3 MUNICIPAL CONTRIBUTION TO ISTEA PROGRAM

