

## **PROPERTY & FACILITY MANAGEMENT**

### **Department Goal**

The goal of the Department of Property and Facility Management for the 1997-2002 Capital Improvement Budget/Program is to maintain, repair or upgrade municipal facilities to maximize useful life through a proactive repair and renovation program focused on high priority items such as roofs, building structures, air/heating systems, life safety conditions and aesthetic value.

Municipal facilities enhance the quality of life and the livability of Anchorage. The Municipality of Anchorage has over 300 facilities which are used for general government operations and civic, cultural and recreational services. These facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art, police and fire facilities, and so on.

Millions of dollars have been invested in our public facilities. Safeguarding these investments for the use of future generations is a primary goal of Property & Facility Management. This capital improvement program addresses the highest priority needed renovation and upgrade projects which will extend the life and maintain the overall appearance of Municipal facilities.

### **Major Facility Upgrades**

The major focus of the Department of Property and Facility Management's budget continues to be to maintain Municipal facilities in a safe and attractive manner. With matching funds from the Area Wide Capital Improvement Fund, this department has been able to leverage matching grant dollars from the State of Alaska. The projects identified in the following capital program are considered to be of the highest priority.

### **Fleet Services**

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacement or additions to the general government vehicle and equipment fleet. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

6-Dec-96

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**Property & Facility Management**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Facility Improv./Renovation</b>						
1997	97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	1	0	1,465	628	2,093
	<b>TOTAL: Facility Improv./Renovation</b>		0	1,465	628	2,093
<b>CATEGORY: Fleet Services</b>						
1997	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	1,304	1,304
1997	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	500	500
1997	STREET MAINTENANCE FLEET PURCHASES	3	0	0	930	930
1997	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	78	78
1997	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	160	160
1997	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	63	63
	<b>TOTAL: Fleet Services</b>		0	0	3,035	3,035
<b>TOTAL FOR 1997</b>			0	1,465	3,663	5,128
<b>CATEGORY: Code Correction/Safety Improv.</b>						
1998	MC KAY BUILDING DEMOLITION	1	0	1,775	0	1,775
	<b>TOTAL: Code Correction/Safety Improv.</b>		0	1,775	0	1,775
<b>CATEGORY: Facility Improv./Renovation</b>						
1998	98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	1	0	1,402	601	2,003
	<b>TOTAL: Facility Improv./Renovation</b>		0	1,402	601	2,003
<b>CATEGORY: Fleet Services</b>						
1998	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1998	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	720	720
1998	STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,000	1,000
1998	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1998	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1998	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
	<b>TOTAL: Fleet Services</b>		0	0	3,120	3,120
<b>TOTAL FOR 1998</b>			0	3,177	3,721	6,898
<b>CATEGORY: Facility Improv./Renovation</b>						
1999	99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	1	0	1,479	634	2,113
	<b>TOTAL: Facility Improv./Renovation</b>		0	1,479	634	2,113
<b>CATEGORY: Fleet Services</b>						
1999	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1999	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	445	445
1999	STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,000	1,000
1999	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1999	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1999	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
	<b>TOTAL: Fleet Services</b>		0	0	2,845	2,845
<b>TOTAL FOR 1999</b>			0	1,479	3,479	4,958
<b>CATEGORY: Facility Improv./Renovation</b>						
2000	2000 MAJOR FACILITY UPGRADE PROJECTS	1	0	1,255	538	1,793
	<b>TOTAL: Facility Improv./Renovation</b>		0	1,255	538	1,793
<b>CATEGORY: Fleet Services</b>						
2000	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
2000	STREET MAINTENANCE FLEET PURCHASES	2	0	0	1,500	1,500
2000	GENERAL GOVERNMENT FLEET PURCHASE	3	0	0	300	300
2000	PARKS & RECREATION FLEET EQUIPMENT	4	0	0	100	100
2000	EQUIPMENT MAINTENANCE PURCHASES	5	0	0	100	100
	<b>TOTAL: Fleet Services</b>		0	0	2,900	2,900
<b>TOTAL FOR 2000</b>			0	1,255	3,438	4,693

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

6-Dec-96

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**Property & Facility Management**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST		
CATEGORY: Facility Improv./Renovation								
2001	2001 MAJOR FACILITY UPGRADE PROJECTS	1	0	1,500	643	2,143		
TOTAL: Facility Improv./Renovation			0	1,500	643	2,143		
CATEGORY: Fleet Services								
2001	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900		
2001	STREET MAINTENANCE FLEET PURCHASES	2	0	0	2,000	2,000		
2001	GENERAL GOVERNMENT FLEET PURCHASE	3	0	0	300	300		
2001	PARKS & RECREATION FLEET EQUIPMENT	4	0	0	100	100		
2001	EQUIPMENT MAINTENANCE PURCHASES	5	0	0	100	100		
TOTAL: Fleet Services			0	0	3,400	3,400		
TOTAL FOR 2001			0	1,500	4,043	5,543		
CATEGORY: Facility Improv./Renovation								
2002	2002 MAJOR FACILITY UPGRADE PROJECTS	1	0	1,430	613	2,043		
TOTAL: Facility Improv./Renovation			0	1,430	613	2,043		
CATEGORY: Fleet Services								
2002	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900		
2002	STREET MAINTENANCE FLEET PURCHASES	2	0	0	2,000	2,000		
2002	GENERAL GOVERNMENT FLEET PURCHASE	3	0	0	300	300		
TOTAL: Fleet Services			0	0	3,200	3,200		
TOTAL FOR 2002			0	1,430	3,813	5,243		
TOTAL FOR ALL YEARS			Property & Facility Management		0	10,306	22,157	32,463

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1997 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT The following are the highest Municipal upgrade projects: 3500 EAST TUDOR ROAD: 50,000 Install Fire Alarm System ANCHORAGE MUSEUM OF HISTORY AND ART: 55,550 Rplc Wall Fabric/Galleries 1 & 7 10,000 Rebuild/Upgrade Fountain 40,000 Correct Sag Sewer Line at Courtyard 35,000 Interior Lighting Improv/Lower Lobby ANCHORAGE SENIOR CENTER: 12,000 Upgrade Parking Lot Lighting 16,250 Rplc Carpet Corridor/Meeting/Lounge BEN BOEKE ICE ARENA: 150,000 Replace South Side of Roof CHUGIAK SENIOR CENTER: 39,000 Replace Fire Alarm System 10,700 Replace Carpet in West Lobby/Offices 34,000 Phase I Mechanical Upgrades CLITHEROE CENTER: 60,000 Fire Alarm Upgrades EGAN CONVENTION CENTER: 120,000 Rplc Ceiling Tile Cook/LaPerous Area (Continued on Next Page)	S= 1,465 O= 628		Areawide
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1997 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT (Continued) 20,000 Replace Hot & Cold Water Loops FIRE STATION #12 - HEADQUARTERS: 20,000 Replc/Upgrade HVAC System (Ph II) FIRE STATION #5 - SPENARD ROAD: 40,000 Upgrade/Replace Heating System FLEET SERVICES MAINTENANCE SHOP: 80,000 Upgrade Electrical System GOOSE LAKE BATH HOUSE: 20,000 Roof Upgrades/Install Ice Shield H.J. MCDONALD MEMORIAL CENTER: 50,000 Roof Replacement LAKE OTIS PEDESTRIAN OVERPASS: 30,000 Repaint Complete Structure LION'S CAMPER PARK: 10,000 Replace/Upgrade Roof MABLE T. CAVERLY SENIOR CENTER: 25,000 Electrical Upgrades PARKS & RECREATION ADMINISTRATION FACILITY: 25,000 Upgrade Heating System 20,000 Upgrade Electrical/Breakers Tripping SULLIVAN ARENA: (Continued on Next Page)			
		1997	

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
	DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT (Continued) 300,000 Phase II Entry Drum Rebuild 50,000 Parking Lot Asphalt Upgrades TRANSIT ADMINISTRATION BUILDING: 40,000 Upgrade/Replace Parapet Metal 25,000 Recaulk/Reseal Complete Exterior 30,000 Replace Concealed Grid Ceiling VARIOUS FACILITIES: 100,000 Energy Conversion Upgrades WOODLAND PARK SCHOOL: 312,000 Electrical Deficiency Corrections 15,000 Upgrade/Reseal Roof Surface Z. J. LOUSSAC LIBRARY: 10,000 Replace Theatre Rigging 40,000 Install Flashing West End Windows 15,000 Replace Lighting 37,500 Sandblast/Repaint Stuccoed Area 120,000 Install Carpet Youth Area/Stairwell 13,000 Replace/Upgrade Clock System 13,000 Window Glazing		
		1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Property & Facility Management	1997 PROJECT COST (000's)	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 1,465 O= 628		
Category Total	2,093	0.0 0.0	
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

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**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
NATURAL GAS IMPLEMENTATION PROGRAM (Continued) fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of about 500 natural gas-powered municipal and State vehicles. The scope of the project also includes an education program.		
STREET MAINTENANCE FLEET PURCHASES 1997 Replacement Equipment \$ 140,000 Grader 140,000 Grader 140,000 Grader 140,000 Grader 140,000 Grader 52,000 Loader 200,000 Flusher/Boiler Combination 15,000 Trailer 12-15 Ton 90,000 Roller 20,000 4x4 Pick Up 253,000 Snowblower (Continued on Next Page)	0= 930	ARDSA Councils
		1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STREET MAINTENANCE FLEET PURCHASES (Continued) 65,000 Loader/Backhoe 60,000 Large Flatbed Truck 100,000 Large Dump Truck ----- \$ 1,555,000 TOTAL Retained Earnings \$ 930,000 G.O. Bonds* \$ 625,000 * Budgeted under Section 6-Public Works Misc.  GENERAL GOVERNMENT FLEET PURCHASE General Government replacement vehicles and equipment as follows: 1997: FINANCE: \$ 17,507 4X4 Pick-up 2,963 Revolving Fund ----- \$20,470 TOTAL Retained Earnings \$ 13,818 Contributions 6,652  MISD - Reprographics, Records Management: \$ 1,920 Revolving Fund (Continued on Next Page)	0= 78	Various
		1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1997 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued) 960 Revolving Fund ----- \$ 2,880 TOTAL</p> <p style="padding-left: 150px;">Retained Earnings \$ -0- Contributions 2,880</p> <p>HEALTH &amp; HUMAN SERVICES: \$ 16,000 Mid-Size Sedan 17,000 1/2 Ton 4x4 Pickup ----- 33,000 TOTAL</p> <p style="padding-left: 150px;">Retained Earnings \$ 21,900 Contributions \$ 11,100</p> <p>PROPERTY &amp; FACILITY MGMT - CONTRACT MGMT: \$ 1,170 Revolving Fund ----- 1,170 TOTAL</p> <p style="padding-left: 150px;">Retained Earnings \$ 0 Contributions \$ 1,170</p> <p>PUBLIC WORKS - COMMUNICATION \$ 20,000 3/4 TON 4X4 PICKUP ----- \$ 20,000 TOTAL (Continued on Next Page)</p>			
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) <div>Retained Earnings \$ 10,900 Contributions \$ 9,100</div>		
PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1997: \$ 26,000 1 Ton 4X4 Pickup w/liftgate 21,500 1 Ton 4x4 Pickup 21,500 1 Ton 4x4 Pickup 21,500 1 Ton 4x4 Pickup 27,500 1 Ton 4x4 Flatbed 160,000 3 Water Truck Conversions @ \$53,333 42,000 1 Turf Mower 60,000 1 Hydroseeder Truck Conversion ----- \$380,000 Total <div>Retained Earnings \$ 134,000 Contributions \$ 26,000 *G.O. Bonds \$ 220,000</div> *Budgeted under Section 8 - Anchorage Parks & Recreation.	0= 160	10.8 0.0
		Community-wide
		1997

**MUNICIPALITY OF ANCHORAGE  
1997 CAPITAL IMPROVEMENT BUDGET**

Department	1997 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category	
Property & Facility Management		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>EQUIPMENT MAINTENANCE PURCHASES</b> <b>PROPERTY &amp; FACILITY MANAGEMENT FLEET SERVICES</b> <b>1997:</b> \$ 5,000 Clect Scan Tools 1,500 Ford Prom Cartridge 17,500 1/2 Ton 4x4 Pickup 22,000 AWD Mini-Van 4,000 Equipment/Vehicle Jump Start Unit 5,000 Replacement Doors w/remote Openers 2,400 Heavy Duty Vises 500 Belt Sander 700 Drill Press (table mount) 2,400 Bench Disc Grinders (heavy duty) 2,000 Stencil Machine  <u>\$ 63,000</u> TOTAL Retained Earning \$ 63,000	0= 63		Areawide
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management		Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)  S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D=        45 F=        455 O=    2,535		
Category Total	3,035	97.0 0.0	
*****	*****	*****	*****
Department Total(s)	S=    1,465 D=        45 F=        455 O=    3,163		
Grand Total of Property & Facility Management	5,128	97.0 0.0	
			1997

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
MC KAY BUILDING DEMOLITION Demolish building, remove debris and secure site.		S= 1,775				
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Sub-Total(s)		S= 1,775				
Category Total	0	1,775	0	0	0	0
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT The following are the highest Municipal upgrade projects: 3500 EAST TUDOR ROAD: 50,000 Install Fire Alarm System ANCHORAGE MUSEUM OF HISTORY AND ART: 55,550 Rplc Wall Fabric/Galleries 1 & 7 10,000 Rebuild/Upgrade Fountain 40,000 Correct Sag Sewer Line at Courtyard 35,000 Interior Lighting Improv/Lower Lobby ANCHORAGE SENIOR CENTER: 12,000 Upgrade Parking Lot Lighting 16,250 Rplc Carpet Corridor/Meeting/Lounge BEN BOEKE ICE ARENA: 150,000 Replace South Side of Roof CHUGIAK SENIOR CENTER: 39,000 Replace Fire Alarm System 10,700 Replace Carpet in West Lobby/Offices 34,000 Phase I Mechanical Upgrades CLITHEROE CENTER: 60,000 Fire Alarm Upgrades EGAN CONVENTION CENTER: 120,000 Rplc Ceiling Tile Cook/LaPerous Area (Continued on Next Page)	S= 1,465 O= 628					
				1997 - 2002		



**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT (Continued) 20,000 Replace Hot & Cold Water Loops FIRE STATION #12 - HEADQUARTERS: 20,000 Replace/Upgrade HVAC System (Ph II) FIRE STATION #15 - SPENARD ROAD: 40,000 Upgrade/Replace Heating System FLEET SERVICES MAINTENANCE SHOP: 80,000 Upgrade Electrical System GOOSE LAKE BATH HOUSE: 20,000 Roof Upgrades/Install Ice Shield H.J. MCDONALD MEMORIAL CENTER: 50,000 Roof Replacement LAKE OTIS PEDESTRIAN OVERPASS: 30,000 Repaint Complete Structure LION'S CAMPER PARK: 10,000 Replace/Upgrade Roof MABLE T. CAVERLY SENIOR CENTER: 25,000 Electrical Upgrades PARKS & RECREATION ADMINISTRATION FACILITY: 25,000 Upgrade Heating System 20,000 Upgrade Electrical/Breakers Tripping SULLIVAN ARENA: (Continued on Next Page)						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
97 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT (Continued) 300,000 Phase II Entry Drum Rebuild 50,000 Parking Lot Asphalt Upgrades TRANSIT ADMINISTRATION BUILDING: 40,000 Upgrade/Replace Parapet Metal 25,000 Recaulk/Reseal Complete Exterior 30,000 Replace Concealed Grid Ceiling VARIOUS FACILITIES: 100,000 Energy Conversion Upgrades WOODLAND PARK SCHOOL: 312,000 Electrical Deficiency Corrections 15,000 Upgrade/Reseal Roof Surface Z. J. LOUSSAC LIBRARY: 10,000 Replace Theatre Rigging 40,000 Install Flashing West End Windows 15,000 Replace Lighting 37,500 Sandblast/Repaint Stuccoed Area 120,000 Install Carpet Youth Area/Stairwell 13,000 Replace/Upgrade Clock System 13,000 Window Glazing						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.F. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM</p> <p>The following are a listing of the highest priority projects for 1998:</p> <p>ANCHORAGE MUSEUM OF HISTORY AND ART:</p> <p>\$ 25,000 Complete Interior Repainting</p> <p>25,000 Refinish Hardwood Floor-Upper Level</p> <p>20,000 Repaint Complete Extr Original Bldg</p> <p>60,000 Correct UV Ray Infiltration Problem</p> <p>180,000 Upgrade Roof Flashing &amp; Membrane</p> <p>ANCHORAGE SENIOR CENTER:</p> <p>10,000 Refinish Hardwood Floors-Gerardy Rm</p> <p>APD TRAINING/MISD:</p> <p>10,000 Replace Ceiling Sound Deflectors</p> <p>BEN DOEKE ICE ARENA:</p> <p>150,000 Replace Ceiling Over Rink #2</p> <p>40,000 Seismically Brace Ceiling &amp; Lites</p> <p>50,000 Replace Ceiling Tiles Over Rink #1</p> <p>CHUGIAK SENIOR CENTER:</p> <p>46,000 Mechanical Upgrades (Phase II)</p> <p>50,000 Repaint Complete Bldg Exterior</p> <p>CLITHEROE CENTER:</p> <p>10,000 Upgrade Kitchen Fire Protection Syst</p> <p>30,000 Repaint Complete Bldg Exterior</p> <p>(Continued on Next Page)</p>		<p>S= 1,402</p> <p>O= 601</p>				
					1997 - 2002	

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) 30,000 Install Kitchen Gas Conversion DEMPSEY ANDERSON ICE ARENA: 35,000 Repaint Complete Building Interior EGAN CONVENTION CENTER: 48,000 Replace Summit Hall Carpet 40,000 Replace Lower Level Ceiling Tiles 120,000 Replace Lower Level Carpet 100,000 Upgrade HVAC System Controls FAIRVIEW RECREATION CENTER (NEW): 15,000 Renovate and Remove Spas 20,000 Reseal Complete Building Exterior FIRE STATION #10 - RABBIT CREEK 20,000 Upgrade Kitchen Area FIRE STATION #4 - MCINNES: 35,000 Upgrade HVAC System FIRE VEHICLE MAINTENANCE FACILITY: 19,000 Ren Old Paint Room/Remove Equipment GIRDWOOD COMMUNITY CENTER: 28,000 Upgrade Electric Heat to Gas GOVERNMENT HILL COMMUNITY CENTER: 20,000 Install New Fire Alarm System (Continued on Next Page)						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State D-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  (Continued)</p> <p>H. J. McDONALD MEMORIAL CENTER:  25,000 Rpl Entryway Carpet/Corridor Matting  20,000 Repaint Complete Building Interior  30,000 Upgrade/Patch Access Road</p> <p>PERFORMING ARTS CENTER:  150,000 Rplc TV Equip/State Winches &amp; Motors  12,000 Purch/Replace Audio Consoles (Small)  150,000 Upgrade Atwood Theatre Sound System</p> <p>POLICE HEADQUARTERS FACILITY:  60,000 Replace Carpet  30,000 Repaint Complete Building Exterior</p> <p>SELECTED MAJOR FACILITIES:  100,000 Energy Conservation Upgrades</p> <p>TRANSIT WARM STORAGE BUILDING:  20,000 Replace Damaged Siding Panels</p> <p>WOODLAND PARK SCHOOL:  15,000 Upgrade/Repaint Exterior Surface</p> <p>Z. J. LOUSSAC LIBRARY:  20,000 Refurbish Acoustic Ceiling Panels  30,000 Renovate Seating in Marston Theatre  30,000 Upgrade Security System  (Continued on Next Page)</p>						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>98 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued)</p> <p>35,000 Resurface Parking Lot 15,000 Modify Emerg EVC Syst to Inc. Elevat 15,000 Upgrade Emergency Lighting System 10,000 CCTV Upgrade</p> <p>99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM The following are a listing of the major facility upgrade projects for 1999:</p> <p>3500 EAST TUDOR ROAD: \$ 20,000 Repaint Complete Building Interior ANIMAL CONTROL SHELTER: 18,000 Repaint Complete Exterior CHUGIAK SENIOR CENTER: 17,000 Rplc Carpet Cntrl Lobby/Dining Area EGAN CONVENTION CENTER: 20,000 Upgrade/Replace Lower Roof 30,000 Rplc Carpet Mezzanine Hallways 25,000 Replace Restroom Partitions FAIRVIEW RECREATION CENTER (NEW): 10,000 Upgrade Lockers (Continued on Next Page)</p>			<p>S= 1,479 O= 634</p>			
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) FIRE STATION #7 - SAND LAKE: 20,000 Pave Parking Area GRANDVIEW GARDENS LIBRARY: 65,000 Replace Boiler & Controls KINCAID PARK SKI CHALET: 15,000 Repaint Complete Exterior NORTHWOOD STREET MAINTENANCE (KLOEP): 50,000 Renovate Shop and Office Area PARKS & RECREATION ADMINISTRATION FACILITY: 14,000 Carpet Replacement 20,000 Crct Frost Damaged Ext. Block Walls PERFORMING ARTS CENTER: 300,000 Complete Voth Rehearsal Hall 25,000 Install Exterior Kiosks 200,000 Pur/Install Lift Discovery Thr 35,000 Upgrade Exterior Walls & Gutter PUBLIC HEALTH FACILITY (825 I.): 20,000 Correct Ventilation Problems SULLIVAN SPORTS ARENA: 50,000 Replace Corroded Water Lines 100,000 Upgrade Refrigeration System (Continued on Next Page)						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>99 MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  (Continued)</p> <p>TRANSIT MAINTENANCE FACILITY (NEW):  300,000 Upgrade Seams in EDPM Membrane</p> <p>UAA FISHERIES/MUSEUM ANNEX:  18,000 Resurface and Reseal Roof  16,000 Renovate &amp; Upgrade Interior Stairs</p> <p>WOODLAND PARK SCHOOL FACILITY:  300,000 Mechanical System Renovation</p> <p>Z. J. LOUSSAC LIBRARY:  150,000 Upgrade HVAC System  150,000 Extend Stair Cover to Spaceframe  50,000 Renovate Computer Area  20,000 Repaint Complete Bldg Interior  10,000 Window Glazing  45,000 Rplc Sound System/Assembly WHT Area</p> <p>2000 MAJOR FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  The following is a listing of the major  municipal upgrade projects for 2000:  3500 EAST TUDOR ROAD FACILITY:  20,000 Rplc Exterior Sidewall Lighting  (Continued on Next Page)</p>				<p>S= 1,255  O= 538</p>		
				1997 - 2002		



**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>2000 MAJOR FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  (Continued)</p> <p>190,000 Install Sprinkler System  30,000 Replace Carpet (East Half of Bldg)  ANCHORAGE MUSEUM OF HISTORY &amp; ART:  61,000 Replace Carpet Auditorium &amp; Offices  80,000 Carpet Replacement  25,000 Repaint Complete Bldg Interior  39,000 Upgrade Video Surveillance System  62,000 Upgrade/Rplc Fire Detectn Alarm Syst  85,000 Rplc Wall Fabric (Ph 3 Gallery 5/6)  ANCHORAGE SENIOR CENTER:  20,000 Replace Carpet Lobby/Dining Area  ANIMAL CONTROL SHELTER:  30,000 Repaint Complete Interior Dog Run  BEN DOEKE ICE ARENA:  40,000 Upgrade Heating System Rink #2  CLITHEROE CENTER:  50,000 Upgrade Lighting  40,000 Assemble New Maint Shop on Site  EGAN CONVENTION CENTER:  120,000 Replace Concert State and Risers  GOOSE LAKE BATH HOUSE:  (Continued on Next Page)</p>						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
2000 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) 30,000 Upgrade Restrooms GOVERNMENT HILL COMMUNITY CENTER: 18,000 Install Insulation in Roof/Attic PERFORMING ARTS CENTER: 265,000 Replace Carpet/Harrison Lobby Area PUBLIC HEALTH FACILITY (825 L) 18,000 Electrical System Upgrades SPENARD COMMUNITY CENTER: 20,000 Refinish Gym Floors TRANSIT MAINTENANCE FACILITY (NEW): 20,000 Resurface Paint Shop Walls TRANSIT WARM STORAGE BUILDING: 25,000 Install Emergency Power Z. J. LOUSSAC LIBRARY: 200,000 Rplc Carpet/3rd Flr & Ak Collection 20,000 Upgrade Video Studio 200,000 Refurbish Assembly Chambers 55,000 Replace Theatre Curtain 10,000 Refurbish Flashing/Pavers/Masonry 20,000 Replace Stairway Railing						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
2001 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM The following is a listing of the major municipal facility upgrade project for 2001: 3500 EAST TUDOR ROAD FACILITY: 50,000 Restroom Renovation (Phase 2) CLITHEROE CENTER: 30,000 Replace Carpet 2nd Floor DEMPSEY ANDERSON ICE ARENA: 130,000 Install New Roof Membrane 78,000 Parking Lot Improvements FAIRVIEW RECREATION CENTER (NEW): 20,000 Repaint Complete Bldg Interior FAIRVIEW RECREATION CENTER (OLD): 10,000 Repaint Complete Bldg Interior FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area FIRE STATION #4 - MCINNES: 10,000 Rplc Floor & Wall Finshes/Bathrooms JOHN THOMAS BUILDING: 250,000 Upgd Windows to Energy Efficient Md1 KINCAID PARK SKI CHALET: 70,000 Upgrade/Replace Roof MULCAHY BASEBALL PARK COMPLEX: (Continued on Next Page)					S= 1,500 O= 643	
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>2001 MAJOR FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  (Continued)</p> <p>150,000 Renovate/Replace Pilot's Locker Room  10,000 Repaint Steel Structure</p> <p>PERFORMING ARTS CENTER:  125,000 Purch Rplcmet Audio Consoles (Large)</p> <p>POLICE HEADQUARTERS FACILITY:  20,000 Repaint Complete Bldg Interior  90,000 Carpeting 70% of Low Use Area  40,000 Refurbish Roof  35,000 Rplc Misc. Wall Coverings  20,000 Replace Resilient Cove Base</p> <p>RUSSIAN JACK SKI CHALET:  15,000 Remove/Replace Asphalt Shingles</p> <p>SPENARD COMMUNITY CENTER:  80,000 Replace/Upgrade Roof</p> <p>SULLIVAN SPORTS ARENA:  300,000 Repave/Restrip Portion of Parking Lt  150,000 Refurbish/Resurface Roof</p> <p>WOODLAND PARK SCHOOL:  400,000 Remove Asbestos Floor Tiles</p> <p>Z. J. LOUSSAC LIBRARY:  10,000 Lighting Energy Upgrades</p>						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>2002 MAJOR FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM</p> <p>The following is a listing of the major  municipal facility upgrade projects for 2002:</p> <p>3500 EAST TUDOR ROAD FACILITY:  164,000 Upgrade Ceiling to Seismic Codes</p> <p>ANCHORAGE MUSEUM OF HISTORY &amp; ART:  150,000 Purchase &amp; Install Compact Shelving</p> <p>BEN BOEKE ICE ARENA:  100,000 Upgrade Ice Refrigeration System  50,000 Repaint Complete Building Interior  75,000 Repaint Complete Building Exterior</p> <p>BERING STREET PREVENTIVE MAINTENANCE SHOP:  15,000 Resurface/Reseal Roof</p> <p>CHUGIAK SENIOR CENTER:  12,000 Renovate Toilets West Wing Apts.  30,000 Mechanical Upgrades (Phase 3)</p> <p>CLITHEROE CENTER:  80,000 Parking Lot Paving  150,000 Upgrade Roof &amp; Drainage</p> <p>DEMPSEY ANDERSON ICE ARENA:  45,000 Replace Condenser Tower</p> <p>FAIRVIEW RECREATION CENTER (OLD):  80,000 Replace/Upgrade Roof</p> <p>(Continued on Next Page)</p>						<p>S= 1,430  O= 613</p>
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
2002 MAJOR FACILITY UPGRADE PROJECTS MATCHING GRANT PROGRAM (Continued) FIRE STATION #9 - HUFFMAN ROAD: 15,000 Install Emergency Generator FIRE TRAINING CENTER: 10,000 Install Fluorescent Lites/Corridors KINCAID PARK SKI CHALET: 20,000 Complete Interior Upgrades MABEL T. CAVERLY SENIOR CENTER: 12,000 Parking Lot Paving MOUNTAIN VIEW COMMUNITY CENTER: 20,000 Replace/Upgrade Roof PARKS & RECREATION ADMINISTRATION FACILITY: 15,000 Resurface/Reseal Roof PERFORMING ARTS CENTER: 50,000 Install Concession Equipment 200,000 Complt Large Rehearsal Hall PIONEER SCHOOL BUILDING COMPLEX: 15,000 Replace/Upgrade Roof PUBLIC HEALTH FACILITY (825 L): 10,000 Refurbish Stairwells 10,000 Upgrade Plumbing System 20,000 Overhaul Boilers (Continued on Next Page)						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>2002 MAJOR FACILITY UPGRADE PROJECTS  MATCHING GRANT PROGRAM  (Continued)</p> <p>15,000 Misc. Curb &amp; Asphalt Upgrades</p> <p>RUSSIAN JACK MAINTENANCE SHOP:  13,000 Install New Septic System</p> <p>SULLIVAN SPORTS ARENA:  125,000 Repaint Complete Building Interior</p> <p>TRANSIT ADMINISTRATION BUILDING:  18,000 Repaint Complete Building Interior  37,000 Replace Carpet</p> <p>UAA FISHERIES/MUSEUM ANNEX:  100,000 Initial Move-In Renovation Work</p> <p>WAREHOUSE #1:  10,000 Remodel Facility Maintenance Area</p> <p>WOODLAND PARK SCHOOL:  175,000 Replace All Exterior Windows</p> <p>Z. J. LOUSSAC LIBRARY:  60,000 Install Sunscreens/Mail Entry Area  120,000 Replace Carpet (Media Level/Offices)  22,000 Upgrade PA System</p>						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	S= 1,465 O= 628	S= 1,402 O= 601	S= 1,479 O= 634	S= 1,255 O= 538	S= 1,500 O= 643	S= 1,430 O= 613
Category Total	2,093	2,003	2,113	1,793	2,143	2,043
				1997 - 2002		



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**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p><b>NATURAL GAS IMPLEMENTATION PROGRAM</b>  (Continued)  fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. This project will ultimately result in a fleet of about 500 natural gas-powered municipal and State vehicles. The scope of the project also includes an education program.</p> <p><b>STREET MAINTENANCE FLEET PURCHASES</b>  1997 Replacement Equipment  \$ 140,000 Grader  140,000 Grader  140,000 Grader  140,000 Grader  140,000 Grader  52,000 Loader  200,000 Flusher/Builer Combination  15,000 Trailer 12-15 Ton  90,000 Roller  20,000 4x4 Pick Up  253,000 Snowblower  (Continued on Next Page)</p>	0= 930	0= 1,000	0= 1,000	0= 1,500	0= 2,000	0= 2,000
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>STREET MAINTENANCE FLEET PURCHASES  (Continued)</p> <p>65,000 Loader/Backhoe  60,000 Large Flatbed Truck  100,000 Large Dump Truck  -----</p> <p>\$ 1,555,000 TOTAL  Retained Earnings \$ 930,000  G.O. Bonds* \$ 625,000  * Budgeted under Section 6-Public Works Misc.</p> <p>GENERAL GOVERNMENT FLEET PURCHASE  General Government replacement vehicles and  equipment as follows:  1997:  FINANCE:  \$ 17,507 4X4 Pick-up  2,963 Revolving Fund  -----</p> <p>\$20,470 TOTAL  Retained Earnings \$ 13,818  Contributions 6,652</p> <p>MISD - Reprographics, Records Management:  \$ 1,920 Revolving Fund  (Continued on Next Page)</p>	0= 78	0= 300	0= 300	0= 300	0= 300	0= 300
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<b>GENERAL GOVERNMENT FLEET PURCHASE</b> (Continued) 960 Revolving Fund ----- \$ 2,800 TOTAL Retained Earnings \$ -0- Contributions       2,800  <b>HEALTH &amp; HUMAN SERVICES:</b> \$ 16,000 Mid-Size Sedan 17,000 1/2 Ton 4x4 Pickup ----- 33,000 TOTAL Retained Earnings \$ 21,900 Contributions       \$ 11,100  <b>PROPERTY &amp; FACILITY MGMT - CONTRACT MGMT:</b> \$ 1,170 Revolving Fund ----- 1,170 TOTAL Retained Earnings \$ 0 Contributions       \$ 1,170  <b>PUBLIC WORKS - COMMUNICATION</b> \$ 20,000 3/4 TON 4X4 PICKUP ----- \$ 20,000 TOTAL (Continued on Next Page)						
				1997 - 2002		

**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p style="padding-left: 40px;">Retained Earnings   \$ 10,900 Contributions         \$ 9,100</p> <p>PARKS &amp; RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows:</p> <p>1997:</p> <p>\$ 26,000   1 Ton 4X4 Pickup w/liftgate 21,500   1 Ton 4x4 Pickup 21,500   1 Ton 4x4 Pickup 21,500   1 Ton 4x4 Pickup 27,500   1 Ton 4x4 Flatbed 160,000   3 Water Truck Conversions @ \$53,333 42,000   1 Turf Mower 60,000   1 Hydroseeder Truck Conversion ----- \$380,000   Total</p> <p style="padding-left: 40px;">Retained Earnings   \$ 134,000 Contributions         \$ 26,000 *G.O. Bonds           \$ 220,000</p> <p>*Budgeted under Section 8 - Anchorage Parks &amp; Recreation.</p>	0= 160	0= 100	0= 100	0= 100	0= 100	
				1997 - 2002		

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**MUNICIPALITY OF ANCHORAGE**  
**1997 - 2002 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	D= 45 F= 455 O= 2,535	D= 65 F= 655 O= 2,400	D= 40 F= 405 O= 2,400	O= 2,900	O= 3,400	O= 3,200
Category Total	3,035	3,120	2,845	2,900	3,400	3,200
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 1,465 D= 45 F= 455 O= 3,163	S= 3,177 D= 65 F= 655 O= 3,001	S= 1,479 D= 40 F= 405 O= 3,034	S= 1,255 O= 3,438	S= 1,500 O= 4,043	S= 1,430 O= 3,813
Grand Total of Property & Facility Management	5,128	6,898	4,958	4,693	5,543	5,243
				1997 - 2002		