

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 2003-2008 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities, parks, and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities improvement and expansion. Planned improvements include development of new sports fields and sports field irrigation improvements throughout the Anchorage bowl and improvements to Centennial Park, Kincaid Outdoor Center and Russian Jack Springs Park.

Anchorage Parks and Beautification

The program provides major emphasis on trail connections, rehabilitation of existing facilities, and development of under-served areas. Significant improvements are planned for Campbell Creek Trail, Chester Creek Trail, Centennial Park, Far North Bicentennial Par, Goose Lake Park, and Russian Jack Park. Emphasis is also placed on the upgrade and rehabilitation of existing parks, playgrounds and facilities, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood needs. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails

The 2003-2008 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Schroeder and Eliassen Parks, Oberg Soccer Field and Beach Lake Trail. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions

The 2003-2008 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park Acquisition

The 2003-2008 Capital Improvement Budget/Program emphasizes park acquisition in areas deficient in parkland and meeting park/public access needs.

Greenbelt Acquisition

The 2003-2008 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development that might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 2003-2008 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

The Girdwood Library and Community Room project will replace an under-sized temporary library located in an elementary school and add community meeting space. The new facilities have been designed to be integrated with the newly completed Girdwood Fire Station.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The secure storage of library materials through the replacement and addition of library shelving that meets earthquake resistance standards is a high priority for the safety of library patrons and staff.

Design of a library in Chugiak Eagle River is the first step towards a permanent facility located in the central services area of Eagle River.

Museum

The 2003-2008 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on enhancement of the acoustical properties of the atrium (See Chapter Nine, Property and Facility Management), improvement of security and storage for collections and replacement of furnishings and equipment worn by age and public use.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2003	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	1	300	0	0	0	300
2003	ANCHORAGE FOOTBALL STADIUM	2	50	0	0	0	50
2003	CUDDY FAMILY MIDTOWN PARK	3	0	0	300	0	300
2003	EASTCHESTER/SITKA PARK	4	365	0	0	0	365
2003	GOOSE LAKE PARK PHASE II DEVELOPMENT	5	350	0	0	0	350
2003	GOVERNMENT HILL / AL MILLER MEMORIAL PARKS	6	245	0	0	0	245
2003	MULCAHY BASEBALL STADIUM	7	0	0	150	0	150
2003	NUNAKA VALLEY PARK	8	225	0	0	0	225
2003	RUSSIAN JACK SPRINGS IRRIGATION	9	500	0	0	0	500
2003	PLAYGROUND UPGRADES FOR CPSC	10	250	0	0	0	250
2003	SKATEBOARD PARK	11	150	0	0	0	150
2003	SOUTH ANCHORAGE SPORTS PARK	12	150	0	0	0	150
2003	TOWN SQUARE PARK	13	125	0	0	0	125
2003	ZODIAC AREA PARK PLAYGROUND	14	175	0	0	0	175
2003	RUSSIAN JACK SPRINGS PARK AT REKA DRIVE	15	250	0	0	0	250
TOTAL: Anchorage Parks & Rec Development			3,135	0	450	0	3,585
CATEGORY: Anchorage Trails							
2003	ANCHORAGE AREAWIDE TRAILS SAFETY REHAB	1	100	0	0	0	100
2003	CHESTER CREEK TRAIL CONNECTION TUDOR ROAD CROSSING T	2	0	0	0	100	100
2003	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	3	0	0	0	500	500
2003	SHIP CREEK TRAIL (TEA-21)	4	0	0	0	3,613	3,613
TOTAL: Anchorage Trails			100	0	0	4,213	4,313
CATEGORY: Eagle River Parks & Recreation							
2003	CHUGIAK POOL UPGRADES AND REPAIRS	1	570	0	0	0	570
2003	BEACH LAKE SKI CHALET	2	500	0	0	0	500
2003	ELIASSEN PARK	3	200	0	0	0	200
2003	EDMONDS/MIRROR LAKE PARK	4	150	0	0	0	150
TOTAL: Eagle River Parks & Recreation			1,420	0	0	0	1,420
CATEGORY: Girdwood Parks & Recreation							
2003	GIRDWOOD BIKE TRAIL/WALKWAY	1	0	0	1,500	0	1,500
TOTAL: Girdwood Parks & Recreation			0	0	1,500	0	1,500
CATEGORY: Parks & Rec Facility Upgrades							
2003	GREENHOUSE SAFETY IMPROVEMENTS	1	275	0	0	0	275
2003	HOCKEY RINK REHABILITATION	2	350	0	0	0	350
2003	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	3	285	0	0	0	285
2003	KINCAID SAFETY UPGRADES	4	195	0	0	0	195
2003	RECREATION CENTER IMPROVEMENTS	5	600	0	0	0	600
2003	SWIMMING POOLS FACILITY UPGRADES	6	430	1,000	0	0	1,430
2003	BEN BOEKE ICE ARENA	7	730	0	0	0	730
TOTAL: Parks & Rec Facility Upgrades			2,865	1,000	0	0	3,865
CATEGORY: Library							
2003	LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS	1	1,750	0	0	0	1,750
2003	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISI	2	1,063	0	0	0	1,063
2003	GIRDWOOD LIBRARY	3	4,458	0	0	0	4,458
TOTAL: Library			7,271	0	0	0	7,271
CATEGORY: Museum							
2003	MUSEUM SHELVEING	1	0	0	180	0	180
2003	MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT	2	0	0	150	0	150
TOTAL: Museum			0	0	330	0	330
TOTAL FOR 2003			14,791	1,000	2,280	4,213	22,284

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2004	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	1	150	350	0	0	500
2004	ANCHORAGE FOOTBALL STADIUM	2	550	0	0	0	550
2004	CAMPBELL PARK	3	300	0	0	0	300
2004	CENTENNIAL & RUSSIAN JACK PARKS	4	700	0	0	0	700
2004	CHARLES W. SMITH PARK	5	250	0	0	0	250
2004	EARTHQUAKE PARK	6	185	0	0	0	185
2004	JEWEL LAKE PARK	7	200	0	0	0	200
2004	PARKING LOT PAVING	8	600	0	0	0	600
TOTAL: Anchorage Parks & Rec Development			2,935	350	0	0	3,285
CATEGORY: Anc Acquis'n-Park & Open Space							
2004	GREENBELT AND OPEN SPACE ACQUISITION	1	600	0	0	0	600
TOTAL: Anc Acquis'n-Park & Open Space			600	0	0	0	600
CATEGORY: Anchorage Trails							
2004	ANCHORAGE AREA WIDE TRAILS REHABILITATION	1	0	0	0	600	600
2004	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVMTS	2	0	0	0	50	50
2004	CHESTER AND FISH CREEK TRAILS IMPROVEMENTS	3	650	0	0	0	650
2004	CHESTER CREEK TRAIL CONNECTION TUDOR ROAD CROSSING T	4	0	0	0	300	300
2004	CHESTER CREEK TRAIL @ I STREET	5	200	0	0	0	200
2004	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	6	0	0	0	1,000	1,000
2004	MIDTOWN TRAIL	7	0	0	0	1,380	1,380
2004	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS	8	0	0	0	500	500
2004	SHIP CREEK TRAIL (TEA-21)	9	0	0	0	3,000	3,000
TOTAL: Anchorage Trails			850	0	0	6,830	7,680
CATEGORY: Eagle River Parks & Recreation							
2004	EAGLE RIVER COMMONS	1	500	0	0	0	500
2004	BEACH LAKE SKI CHALET	2	500	0	0	0	500
2004	EAGLE RIVER GREENBELT ACCESS AND PATHWAY	3	0	0	0	500	500
2004	EAGLE RIVER SKATEBOARD PARK	4	500	0	0	0	500
2004	GLENN HIGHWAY TRAIL REHABILITATION MULDOON ROAD TO NO	5	0	0	0	750	750
2004	HJ MCDONALD CENTER	6	4,000	0	0	0	4,000
2004	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	7	250	0	0	0	250
TOTAL: Eagle River Parks & Recreation			5,750	0	0	1,250	7,000
CATEGORY: Parks & Rec Facility Upgrades							
2004	RUSSIAN JACK PARK GREENHOUSE	1	200	0	0	0	200
2004	SWIMMING POOLS FACILITY UPGRADES	2	300	700	0	0	1,000
TOTAL: Parks & Rec Facility Upgrades			500	700	0	0	1,200
CATEGORY: Library							
2004	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISI	1	6,133	0	0	0	6,133
TOTAL: Library			6,133	0	0	0	6,133
CATEGORY: Museum							
2004	MUSEUM ADDITION	1	20,000	0	20,000	46,000	86,000
TOTAL: Museum			20,000	0	20,000	46,000	86,000
TOTAL FOR 2004			36,768	1,050	20,000	54,080	111,898

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CATEGORY: Anchorage Parks & Rec Development							
2005	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	1	500	0	0	0	500
2005	BANCROFT PARK (CALAIS PROPERTY)	2	150	0	0	0	150
2005	CHUCK ALBRECHT FIELDS / FNBP	3	750	0	0	0	750
2005	RUSSIAN JACK SPRINGS PARK	4	455	0	0	0	455
2005	SPEED SKATING OVAL	5	200	0	0	0	200
2005	SPORTS FIELDS IRRIGATION	6	160	0	0	0	160
2005	TOWN SQUARE PARK	7	275	0	0	0	275
TOTAL: Anchorage Parks & Rec Development			2,490	0	0	0	2,490
CATEGORY: Anc Acquis'n-Park & Open Space							
2005	ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK	1	450	0	0	0	450
2005	CUDDY FAMILY MIDTOWN PARK EXPANSION	2	1,215	0	0	0	1,215
2005	GREENBELT AND OPEN SPACE ACQUISITION	3	0	0	375	0	375
TOTAL: Anc Acquis'n-Park & Open Space			1,665	0	375	0	2,040
CATEGORY: Anchorage Trails							
2005	ANCHORAGE AREA WIDE TRAILS REHABILITATION	1	0	0	0	650	650
2005	CAMPBELL CREEK TRAIL LIGHTING	2	750	0	0	0	750
2005	CHESTER CREEK TRAIL CONNECTION TUDOR ROAD CROSSING T	3	0	0	0	2,450	2,450
2005	CHESTER TRAIL REHAB	4	250	0	0	0	250
2005	COASTAL TRAIL RIP RAP PHASE II	5	650	0	0	0	650
2005	KINCAID PARK TRAIL CONNECTION	6	855	0	0	0	855
2005	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS	7	0	0	0	500	500
2005	SHIP CREEK TRAIL (TEA-21)	8	0	0	0	3,000	3,000
TOTAL: Anchorage Trails			2,505	0	0	6,600	9,105
CATEGORY: Eagle River Parks & Recreation							
2005	GLENN HIGHWAY TRAIL REHABILITATION MULDOON ROAD TO NO	1	0	0	0	300	300
2005	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FAL	2	0	0	0	400	400
2005	HJ MCDONALD CENTER	3	4,500	0	0	0	4,500
2005	BIRCHWOOD SEPARATED CROSSING	4	0	0	0	1,000	1,000
TOTAL: Eagle River Parks & Recreation			4,500	0	0	1,700	6,200
CATEGORY: Girdwood Parks & Recreation							
2005	GIRDWOOD FOREST FAIR PARK	1	180	0	0	0	180
2005	GIRDWOOD IDITAROD TRAIL UPGRADES	2	500	0	0	0	500
2005	GIRDWOOD TOWN SQUARE	3	100	0	0	0	100
TOTAL: Girdwood Parks & Recreation			780	0	0	0	780
CATEGORY: Parks & Rec Facility Upgrades							
2005	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	1	380	0	0	0	380
TOTAL: Parks & Rec Facility Upgrades			380	0	0	0	380
TOTAL FOR 2005			12,320	0	375	8,300	20,995

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2006	CHENEY LAKE PARK	1	250	0	0	0	250
2006	DELANEY PARK	2	250	0	0	0	250
2006	MEADOW PARK IMPROVEMENTS	3	150	0	0	0	150
2006	MULCAHY BASEBALL STADIUM	4	430	1,000	0	0	1,430
2006	RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS	5	240	0	0	0	240
TOTAL: Anchorage Parks & Rec Development			1,320	1,000	0	0	2,320
CATEGORY: Anc Acquis'n-Park & Open Space							
2006	EAST ANCHORAGE PARK ACQUISITION	1	350	0	0	0	350
2006	RUSSIAN JACK AREA PARK ACQUISITION	2	500	0	0	0	500
2006	FAIRVIEW RECREATION CENTER EXPANSION ACQ.	3	350	0	0	0	350
2006	SAND LAKE AREA ACQUISITION	4	350	0	0	0	350
2006	TIKISHLA PARK ACCESS	5	150	0	0	0	150
TOTAL: Anc Acquis'n-Park & Open Space			1,700	0	0	0	1,700
CATEGORY: Anchorage Trails							
2006	ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK	1	500	0	0	0	500
2006	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVMTS	2	0	0	0	400	400
2006	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	3	0	0	0	2,000	2,000
2006	DAVIS PARK	4	200	0	0	0	200
2006	FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROV	5	275	0	0	0	275
2006	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL	6	1,500	0	0	0	1,500
2006	POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS	7	0	0	0	500	500
2006	TIKISHLA PARK IMPROVEMENTS	8	175	0	0	0	175
TOTAL: Anchorage Trails			2,650	0	0	2,900	5,550
CATEGORY: Eagle River Parks & Recreation							
2006	EAGLE RIVER GREENBELT ACCESS AND PATHWAY	1	0	0	0	750	750
2006	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	2	500	0	0	0	500
TOTAL: Eagle River Parks & Recreation			500	0	0	750	1,250
CATEGORY: Girdwood Parks & Recreation							
2006	GIRDWOOD EXISTING FACILITY UPGRADES	1	0	0	500	0	500
2006	GIRDWOOD TRAIL SYSTEM ACQUISITION	2	0	0	130	0	130
TOTAL: Girdwood Parks & Recreation			0	0	630	0	630
CATEGORY: Parks & Rec Facility Upgrades							
2006	COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS	1	100	0	0	0	100
2006	KINCAID PARK OUTDOOR CENTER	2	275	0	0	0	275
TOTAL: Parks & Rec Facility Upgrades			375	0	0	0	375
TOTAL FOR 2006			6,545	1,000	630	3,650	11,825

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2007	BROWNS POINT PARK	1	125	0	0	0	125
2007	ELDERBERRY PARK	2	300	0	0	0	300
2007	KINCAID PARK PLAYFIELD DEVELOPMENT	3	275	0	0	0	275
2007	KOSINSKI FIELDS IMPROVEMENTS	4	500	0	0	0	500
2007	M.E. SULLIVAN WESTCHESTER LAGOON DREDGING	5	200	450	0	0	650
2007	OUTDOOR BASKETBALL COURT REHABILITATION	6	300	0	0	0	300
2007	PARKING LOT PAVING	7	180	420	0	0	600
2007	RICHARDSON VISTA PARK	8	300	0	0	0	300
2007	TENNIS COURTS REHABILITATION	9	450	0	0	0	450
2007	UNIVERSITY LAKE/CASTLE HEIGHTS PARK	10	200	0	0	0	200
2007	WILSON STREET PARK	11	150	0	0	0	150
TOTAL: Anchorage Parks & Rec Development			2,980	870	0	0	3,850
CATEGORY: Anc Acquis'n-Park & Open Space							
2007	GREENBELT AND OPEN SPACE ACQUISITION	1	375	0	0	0	375
2007	NORTH ABBOTT LOOP AREA PARK ACQUISITION	2	300	0	0	0	300
2007	OLD SEWARD HIGHWAY AREA PARK ACQUISITION	3	300	0	0	0	300
TOTAL: Anc Acquis'n-Park & Open Space			975	0	0	0	975
CATEGORY: Anchorage Trails							
2007	ANCHORAGE AREAWIDE TRAILS SAFETY REHAB	1	60	140	0	0	200
TOTAL: Anchorage Trails			60	140	0	0	200
CATEGORY: Eagle River Parks & Recreation							
2007	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	1	400	0	0	0	400
2007	ENCLOSED DOG EXERCISE PARK	2	250	0	0	0	250
TOTAL: Eagle River Parks & Recreation			650	0	0	0	650
CATEGORY: Girdwood Parks & Recreation							
2007	GIRDWOOD RECREATION CENTER	1	0	0	8,075	0	8,075
TOTAL: Girdwood Parks & Recreation			0	0	8,075	0	8,075
TOTAL FOR 2007			4,665	1,010	8,075	0	13,750

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2008	COMMUNITY GARDENS IMPROVEMENTS	1	150	0	0	0	150
2008	EAST ANCHORAGE TRAILS	2	200	0	0	0	200
2008	HILLSIDE/HILLTOP AKI AREA	3	400	0	0	0	400
2008	LYN ARY PARK	4	150	0	0	0	150
2008	M.E. SULLIVAN PARK IMPROVEMENTS	5	295	0	0	0	295
2008	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	6	265	0	0	0	265
2008	NADINE PARK	7	125	0	0	0	125
2008	SISTERHOOD PARK	8	250	0	0	0	250
2008	SPEED SKATING OVAL	9	400	0	0	0	400
2008	SPENARD RECREATION CENTER ADDITION	10	750	0	0	0	750
2008	VARIOUS PARKS	11	50	0	0	0	50
TOTAL: Anchorage Parks & Rec Development			3,035	0	0	0	3,035
CATEGORY: Anc Acquis'n-Park & Open Space							
2008	EAST ANCHORAGE COMMUNITY PARK ACQUISITION	1	1,200	0	0	0	1,200
2008	GREENBELT AND OPEN SPACE ACQUISITION	2	143	332	0	0	475
2008	HOYT @ 7TH ACQUISITION	3	550	0	0	0	550
2008	RABBIT CREEK AREA ACQUISITION	4	325	0	0	0	325
TOTAL: Anc Acquis'n-Park & Open Space			2,218	332	0	0	2,550
CATEGORY: Anchorage Trails							
2008	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	1	0	0	0	2,000	2,000
2008	RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS	2	155	0	0	0	155
TOTAL: Anchorage Trails			155	0	0	2,000	2,155
CATEGORY: Eagle River Parks & Recreation							
2008	OUTDOOR COVERED ICE RINKS	1	1,360	0	0	0	1,360
TOTAL: Eagle River Parks & Recreation			1,360	0	0	0	1,360
CATEGORY: Parks & Rec Facility Upgrades							
2008	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	1	280	0	0	0	280
2008	SWIMMING POOLS FACILITY UPGRADES	2	1,000	1,000	0	0	2,000
TOTAL: Parks & Rec Facility Upgrades			1,280	1,000	0	0	2,280
TOTAL FOR 2008			8,048	1,332	0	2,000	11,380
TOTAL FOR ALL YEARS CULTURAL & RECREATIONAL SERVICES			83,137	5,392	31,360	72,243	192,132

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**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications.	B= 300	0.0 25.6	Community-wide
ANCHORAGE FOOTBALL STADIUM Seating and lighting improvements. Design in 2003, construction in 2004.	B= 50	0.0 4.3	Community-wide
CUDDY FAMILY MIDTOWN PARK Park development/site plan.	S= 300	15.0 0.0	Spenard
EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.	B= 365	7.5 31.2	Rogers Park
GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and playground improvements.	B= 350	7.5 29.9	University Area
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities.	B= 245	7.5 20.9	Government Hill
MULCAHY BASEBALL STADIUM Study, followed by design and construction of facility renovation or replacement.	S= 150		Areawide
NUNAKA VALLEY PARK Playfield, parking and paving improvements.	B= 225	7.5 19.2	Northeast
RUSSIAN JACK SPRINGS IRRIGATION Provide grass greens with irrigation.	B= 500	12.6 42.7	Russian Jack Park
PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.	B= 250	7.5 21.4	Sand Lake
SKATEBOARD PARK Develop permanent facility at central location.	B= 150	15.0 12.8	Spenard
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.	B= 150	32.5 12.8	Bayshore/Klatt Community-wide
TOWN SQUARE PARK 2003-Repair and replacement of bricks and surfaces. 2005-Complete landscaping, seatwalls & hard- scape	B= 125	0.0 10.7	Community-wide
ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities.	B= 175	7.5 14.9	Abbott Loop
RUSSIAN JACK SPRINGS PARK AT REKA DRIVE Develop area at edge of Russian Jack Springs Park at end of Reka Drive to provide play area for children in this high density neighborhood.	B= 250	0.0 21.4	Russian Jack Park
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 450 B= 3,135		
Category Total	3,585	120.1 267.8	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE AREA WIDE TRAILS SAFETY REHAB Continue reconstruction of paved trails and trail connections.</p> <p>CHESTER CREEK TRAIL CONNECTION TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.</p> <p>COASTAL TRAIL-SOUTH EXTENSION (TEA-21) Extend the existing Coastal Trail south from Kincaid Park to Potter Marsh (trail route to be selected.) Future funds are shown as rough-estimate planning placeholders; actual cost to be determined, based on route. 2004----- Right-of-Way Acquisition 2006----- Utility Relocation/Construction Beyond 2006----- Construction (funds to be added)</p>	<p>B= 100</p> <p>D= 10 F= 90</p> <p>D= 50 F= 450</p>	<p>0.0 8.5</p>	<p>Areawide</p> <p>Airport Heights Fairview Russian Jack Park Rogers Park University Area</p> <p>Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SHIP CREEK TRAIL (TEA-21) Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill.	D= 361 F= 3,252	9.6 0.0	Community-wide
-----	-----	-----	-----
Sub-Total(s)	B= 100 D= 421 F= 3,792		
Category Total	4,313	9.6 8.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CHUGIAK POOL UPGRADES AND REPAIRS Upgrades to fire alarm, HVAC systems and plumbing.	B= 570	0.0 48.7	E.R./Chugiak Parks & Rec Board
BEACH LAKE SKI CHALET Construct ski chalet and public facility in Beach Lake Park.	B= 500	0.0 42.7	E.R./Chugiak Parks & Rec Board
ELIASSEN PARK Continued development per 2000 Master Plan.	B= 200	0.0 17.1	E.R./Chugiak Parks & Rec Board
EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.	B= 150	4.0 12.8	E.R./Chugiak Parks & Rec Board
-----	-----	-----	-----
Sub-Total(s)	B= 1,420		
Category Total	1,420	4.0 121.3	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	Girdwood Parks & Recreation
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY
			1-Essential 2-Necessary 3-Desireable
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass.	S= 1,500		Girdwood Valley

Sub-Total(s)	S= 1,500		
Category Total	1,500	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement.	B= 275	0.0 23.5	Areawide
HOCKEY RINK REHABILITATION Rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.	B= 350	0.0 29.9	Community-wide
HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.)	B= 285	0.0 24.3	Areawide
KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.	B= 195	0.0 16.7	Community-wide
RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms (Continued on Next Page)	B= 600	0.0 51.2	Community-wide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Cultural & Recreational Srvs.		Parks & Rec Facility Upgrades	
RECREATION CENTER IMPROVEMENTS (Continued)			
Spenard- New security system			
SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools has been transferred to MOA (general government). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a six-year period. ----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring.	B= 430 M= 1,000	0.0 36.7	Community-wide
BEN BOEKE ICE ARENA Facility improvements to include ceiling modification and structural, electrical, and mechanical upgrades. Funding would be combined with \$570,000 appropriated for the (Continued on Next Page)	B= 730	0.0 62.3	Community-wide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BEN BOEKE ICE ARENA (Continued) project in 2002, for a total estimated cost of \$1.3 million. ----- Sub-Total(s) Category Total	----- B= 2,865 M= 1,000 3,865	----- 0.0 244.6	-----
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency, to allow better merchandizing of the collection, to provide for better lighting in dim areas of the library and to accommodate growing use of the facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed service desks. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion. Update theft detection system and provide for additional locations. Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at branch libraries. Provide additional selving at Loussac and the branches to accommodate growing collections.	B= 1,750	53.7 149.5	Areawide
LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION Purchase land, design and construct permanent (Continued on Next Page)	B= 1,063	0.0 90.8	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION (Continued)</p> <p>facility for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space.</p> <p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library (Continued on Next Page)</p>	<p>B= 4,458</p>	<p>150.0 380.7</p>	<p>Areawide Girdwood Valley</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD LIBRARY (Continued) is the next phase of a combination facility housing the Girdwood Fire Station, library and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood. ----- Sub-Total(s) Category Total	----- B= 7,271 7,271	----- 203.7 621.0	-----
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	2003 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>MUSEUM SHELVING Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit.</p> <p>MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence.</p>	<p>S= 180</p> <p>S= 150</p>		<p>Areawide</p> <p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	2003 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 330		
Category Total	330	0.0 0.0	

Department Total(s)	S= 2,280 B= 14,791 D= 421 F= 3,792 M= 1,000		
Grand Total of Cultural & Recreational Svcs.	22,284	337.4 1,263.2	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications.</p>	B= 300	B= 150 M= 350	B= 500			
<p>ANCHORAGE FOOTBALL STADIUM Seating and lighting improvements. Design in 2003, construction in 2004.</p>	B= 50	B= 550				
<p>CUDDY FAMILY MIDTOWN PARK Park development/site plan.</p>	S= 300					
<p>EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.</p>	B= 365					
<p>GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and playground improvements.</p>	B= 350					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities.	B= 245					
MULCAHY BASEBALL STADIUM Study, followed by design and construction of facility renovation or replacement.	S= 150			B= 430 M= 1,000		
NUNAKA VALLEY PARK Playfield, parking and paving improvements.	B= 225					
RUSSIAN JACK SPRINGS IRRIGATION Provide grass greens with irrigation.	B= 500					
PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.	B= 250					
SKATEBOARD PARK Develop permanent facility at central location.	B= 150					
SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking (Continued on Next Page)	B= 150					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State					
	2003	2004	2005	2006	2007	2008
<p>SOUTH ANCHORAGE SPORTS PARK (Continued) lots, pave access road.</p> <p>TOWN SQUARE PARK 2003-Repair and replacement of bricks and surfaces. 2005-Complete landscaping, seatwalls & hard-scape</p> <p>ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities.</p> <p>RUSSIAN JACK SPRINGS PARK AT REKA DRIVE Develop area at edge of Russian Jack Springs Park at end of Reka Drive to provide play area for children in this high density neighborhood.</p> <p>CAMPBELL PARK Improve parking, picnic and play areas.</p> <p>CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, (Continued on Next Page)</p>	<p>B= 125</p> <p>B= 175</p> <p>B= 250</p>	<p>B= 300</p> <p>B= 700</p>	<p>B= 275</p>			
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
CENTENNIAL & RUSSIAN JACK PARKS (Continued) sewer, shower and laundry at one or both parks.						
CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields.		B= 250				
EARTHQUAKE PARK Light Parking lot.		B= 185				
JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas; add parking lot fencing; and upgrade ballfield.		B= 200				
PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.		B= 600			B= 180 M= 420	
BANCROFT PARK (CALAIS PROPERTY) Develop picnic area, parking lot and upgrade (Continued on Next Page)			B= 150			
						2003 - 2008

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>BANCROFT PARK (CALAIS PROPERTY) (Continued) little league ballfield.</p> <p>CHUCK ALBRECHT FIELDS / FBNP Continue field development.</p> <p>RUSSIAN JACK SPRINGS PARK Reconstruct and expand trails. Make improvements according to the master plan.</p> <p>SPEED SKATING OVAL Phase I - design and construction of speed skating oval. Phase II - facility improvements.</p> <p>SPORTS FIELDS IRRIGATION Install waterlines and upgrade fields. Prior irrigation line improvements made in nine separate fields. This funding will improve four more fields.</p> <p>CHENEY LAKE PARK Develop trails and picnic area.</p>			<p>B= 750</p> <p>B= 455</p>			<p>B= 400</p>
				<p>B= 250</p>		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>MEADOW PARK IMPROVEMENTS Park improvements to include additional trails, landscaping and picnic area.</p> <p>RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS Upgrade parking and landscaping.</p> <p>BROWNS POINT PARK Light parking lot.</p> <p>ELDERBERRY PARK Upgrade restrooms and landscaping and improve walkways and retaining walls at the Oscar Anderson House. Bring play equipment up to CPSC Standards.</p> <p>KINCAID PARK PLAYFIELD DEVELOPMENT Topsoil and seed the Hundepplatz and other multi-use sports fields and develop a (Continued on Next Page)</p>				B= 250		
				B= 150		
				B= 240		
					B= 125	
					B= 300	
					B= 275	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>KINCAID PARK PLAYFIELD DEVELOPMENT (Continued) barrier-free playground.</p> <p>KOSINSKI FIELDS IMPROVEMENTS Upgrade restrooms and facilities.</p> <p>M.E. SULLIVAN WESTCHESTER LAGOON DREDGING Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.</p> <p>OUTDOOR BASKETBALL COURT REHABILITATION Rehabilitate basketball courts at various parks, including Springer, Hamilton, Oceanview, C.W. Smith, Davis and Conifer.</p> <p>RICHARDSON VISTA PARK Picnic & playground improvements.</p> <p>TENNIS COURTS REHABILITATION Rehabilitation of tennis courts at Pop Carr, Minnesota, Campbell, Taku, & Lyn Ary Parks.</p>					<p>B= 500</p> <p>B= 200 M= 450</p> <p>B= 300</p> <p>B= 300</p> <p>B= 450</p>	
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>UNIVERSITY LAKE/CASTLE HEIGHTS PARK Pathway improvements and viewpoint amenities.</p> <p>WILSON STREET PARK Enlarge park shelter and pave pathways.</p> <p>COMMUNITY GARDENS IMPROVEMENTS Nunaka, Davis, and East Anchorage areas community gardens upgrade.</p> <p>EAST ANCHORAGE TRAILS Construct trail connection in East Anchorage.</p> <p>HILLSIDE/HILLTOP AKI AREA Pave parking area.</p> <p>LYN ARY PARK Safety improvements to redesign trail and sledding hill.</p> <p>M.E. SULLIVAN PARK IMPROVEMENTS Design and construct picnic/playground areas, and restroom improvements including hot water (Continued on Next Page)</p>					<p>B= 200</p> <p>B= 150</p>	<p>B= 150</p> <p>B= 200</p> <p>B= 400</p> <p>B= 150</p> <p>B= 295</p>
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>M.E. SULLIVAN PARK IMPROVEMENTS (Continued) connection.</p> <p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK Park and parking improvements.</p> <p>NADINE PARK Install playground equipment.</p> <p>SISTERHOOD PARK Upgrade playground/play field.</p> <p>SPENARD RECREATION CENTER ADDITION Design and construct additional racquetball courts.</p> <p>VARIOUS PARKS Replace waste receptacles with heavy duty models.</p>						<p>B= 265</p> <p>B= 125</p> <p>B= 250</p> <p>B= 750</p> <p>B= 50</p>
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	S= 450 B= 3,135	B= 2,935 M= 350	B= 2,490	B= 1,320 M= 1,000	B= 2,980 M= 870	B= 3,035
Category Total	3,585	3,285	2,490	2,320	3,850	3,035
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>GREENBELT AND OPEN SPACE ACQUISITION Acquire parcels to preserve areas as green-belts or open space. Acquisition may occur in the following areas (shown alphabetically): .. Fish Creek .. Little Campbell Creek .. Little Rabbit Creek .. Rabbit Creek</p> <p>ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION Continue neighborhood park acquisition.</p> <p>CUDDY FAMILY MIDTOWN PARK EXPANSION Acquire additional adjacent property for the expansion of Midtown Park.</p> <p>EAST ANCHORAGE PARK ACQUISITION Acquire a minimum five acre parcel for a neighborhood park in an under-served portion of the Muldoon area.</p> <p>RUSSIAN JACK AREA PARK ACQUISITION Acquire neighborhood park.</p>		B= 600	S= 375		B= 375	B= 143 M= 332
			B= 450			
			B= 1,215			
				B= 350		
				B= 500		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
<p>FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.</p> <p>SAND LAKE AREA ACQUISITION Acquisition for Sand Lake access and trail connection to the lake.</p> <p>TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.</p> <p>NORTH ABBOTT LOOP AREA PARK ACQUISITION Acquire neighborhood park in the north Abbott Loop area to meet the needs for park facilities in this heavily developed under-served residential area.</p> <p>OLD SEWARD HIGHWAY AREA PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p>				B= 350		
				B= 350		
				B= 150		
					B= 300	
					B= 300	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
EAST ANCHORAGE COMMUNITY PARK ACQUISITION Acquire community parkland in east Anchorage.						B= 1,200
HOYT @ 7TH ACQUISITION Neighborhood park acquisition.						B= 550
RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.						B= 325

Sub-Total(s)		B= 600	S= 375 B= 1,665	B= 1,700	B= 975	B= 2,218 M= 332
Category Total	0	600	2,040	1,700	975	2,550
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ANCHORAGE AREA WIDE TRAILS SAFETY REHAB Continue reconstruction of paved trails and trail connections.</p>	B= 100				B= 60 M= 140	
<p>CHESTER CREEK TRAIL CONNECTION TUDOR ROAD CROSSING TO GOOSE LAKE Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.</p>	D= 10 F= 90	D= 30 F= 270	D= 245 F= 2,205			
<p>COASTAL TRAIL-SOUTH EXTENSION (TEA-21) Extend the existing Coastal Trail south from Kincaid Park to Potter Marsh (trail route to be selected.) Future funds are shown as rough-estimate planning placeholders; actual cost to be determined, based on route. 2004----- Right-of-Way Acquisition 2006----- Utility Relocation/Construction Beyond 2006----- Construction (funds to be added)</p>	D= 50 F= 450	D= 100 F= 900		D= 200 F= 1,800		D= 200 F= 1,800
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>SHIP CREEK TRAIL (TEA-21) Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill.</p> <p>ANCHORAGE AREAWIDE TRAILS REHABILITATION Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program.</p> <p>CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVMTS Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance road instead of two, will improve layout, and will revegetate the area.</p>	D= 361 F= 3,252	D= 300 F= 2,700	D= 300 F= 2,700			
		D= 60 F= 540	D= 65 F= 585			
		D= 5 F= 45		D= 40 F= 360		
						2003 - 2008

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>CHESTER AND FISH CREEK TRAILS IMPROVEMENTS Connections, lighting and C Street underpass.</p> <p>CHESTER CREEK TRAIL @ I STREET Reconstruct I Street stairs.</p> <p>MIDTOWN TRAIL Improve trail connection from Downtown to Midtown area along 'A'/'C' Couplet. Focus is likely from Fireweed Lane to Tudor Road along the 'A' St corridor. Road intersection improvements are likely, but no grade separations are proposed.</p> <p>POTTER MARSH TRAILHEAD AND ACCESS IMPROVMTS Enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates.</p>		<p>B= 650</p> <p>B= 200</p> <p>D= 138 F= 1,242</p>				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.</p> <p>CHESTER TRAIL REHAB Reconstruct connection at Tikishla and C Street underpass.</p> <p>COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park.</p> <p>KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet.</p> <p>ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK Connect Coastal Trail to Fish Creek Trail on ARR ROW.</p> <p>DAVIS PARK Construct picnic area with shelter and pave pathways.</p>			<p>B= 750</p> <p>B= 250</p> <p>B= 650</p> <p>B= 855</p>	<p>B= 500</p> <p>B= 200</p>		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.</p> <p>MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.</p> <p>TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.</p> <p>RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS Upgrade trails and improve connections.</p>				<p>B= 275</p> <p>B= 1,500</p> <p>B= 175</p>		<p>B= 155</p>
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	B= 100 D= 421 F= 3,792	B= 850 D= 683 F= 6,147	B= 2,505 D= 660 F= 5,940	B= 2,650 D= 290 F= 2,610	B= 60 M= 140	B= 155 D= 200 F= 1,800
Category Total	4,313	7,680	9,105	5,550	200	2,155
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
CHUGIAK POOL UPGRADES AND REPAIRS Upgrades to fire alarm, HVAC systems and plumbing.	B= 570					
BEACH LAKE SKI CHALET Construct ski chalet and public facility in Beach Lake Park.	B= 500	B= 500				
ELIASSEN PARK Continued development per 2000 Master Plan.	B= 200					
EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.	B= 150					
EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 Master Plan which may include trail.		B= 500				
EAGLE RIVER GREENBELT ACCESS AND PATHWAY Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. Many new trails will be built with interpretive displays on (Continued on Next Page)		D= 50 F= 450		D= 75 F= 675		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
EAGLE RIVER GREENBELT ACCESS AND PATHWAY (Continued) the trails and at the trailheads.						
EAGLE RIVER SKATEBOARD PARK Design and construct and permanent skateboard facility in the Eagle River area.		B= 500				
GLENN HIGHWAY TRAIL REHABILITATION MULDOON ROAD TO NORTH BIRCHWOOD LOOP Resurface existing trail.		D= 75 F= 675	D= 30 F= 270			
HJ MCDONALD CENTER Improvements at the Harry J. McDonald Center. 2004 - Complete design, engineering and construction of ice rink and locker rooms. 2005 - Construct recreation/community center.		B= 4,000	B= 4,500			
LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER 2004 Phase II - Final grading, begin construction of two ballfields, water system and parking area. (Continued on Next Page)		B= 250		B= 500	B= 400	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER (Continued) 2006 Phase III-Complete construction of two ballfields, water system and parking area. 2007 Phase IV- Final development of picnic and play area, sledding hill and landscaping.</p> <p>GLENN HIGHWAY TRAILHEAD IMPROVEMENTS THUNDERBIRD FALLS, PETERS CK, S FORK OF ER Construct/improve existing trailheads with pedestrian and ADA (barrier free) access routes near the trailhead parking areas.</p> <p>BIRCHWOOD SEPARATED CROSSING Construct a separated crossing. Funding would be a pass through grant from Alaska Railroad.</p> <p>ENCLOSED DOG EXERCISE PARK Develop land suitable for recreational or training leash-free activities for dogs and their owners.</p>			<p>D= 40 F= 360</p> <p>F= 1,000</p>		<p>B= 250</p>	
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Srvs.	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
OUTDOOR COVERED ICE RINKS Cover outdoor rinks at elementary schools. -----						B= 1,360
Sub-Total(s)	B= 1,420	B= 5,750 D= 125 F= 1,125	B= 4,500 D= 70 F= 1,630	B= 500 D= 75 F= 675	B= 650	B= 1,360
Category Total	1,420	7,000	6,200	1,250	650	1,360
						2003 - 2008

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Srvs.	Category Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass.</p> <p>GIRDWOOD FOREST FAIR PARK Site design, replace and upgrade play equipment, upgrade turf areas, upgrade parking.</p> <p>GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.</p> <p>GIRDWOOD TOWN SQUARE Renovations, brushing, furniture, etc at Girdwood's Town Square Park.</p> <p>GIRDWOOD EXISTING FACILITY UPGRADES Upgrade existing soccer field, ice rink, ballfield complex, skateboard park, and tennis courts.</p>	S= 1,500		B= 180 B= 500 B= 100	S= 500		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.				S= 130		
GIRDWOOD RECREATION CENTER Design and construct recreation center that may include pool, basketball gymnasium, and indoor hockey/skating rink.					S= 8,075	

Sub-Total(s)	S= 1,500		B= 780	S= 630	S= 8,075	
Category Total	1,500	0	780	630	8,075	0
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement.	B= 275					
HOCKEY RINK REHABILITATION Rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.	B= 350					
HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.)	B= 285		B= 380			B= 280
KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.	B= 195					
RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms (Continued on Next Page)	B= 600					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Cultural & Recreational Svcs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
RECREATION CENTER IMPROVEMENTS (Continued) Spenard- New security system SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools has been transferred to MOA (general government). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a six-year period. ----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring. BEN BOEKE ICE ARENA Facility improvements to include ceiling modification and structural, electrical, and mechanical upgrades. Funding would be combined with \$570,000 appropriated for the (Continued on Next Page)	 B= 430 M= 1,000 B= 730	B= 300 M= 700				B= 1,000 M= 1,000
					2003 - 2008	

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>BEN BOEKE ICE ARENA (Continued) project in 2002, for a total estimated cost of \$1.3 million.</p> <p>RUSSIAN JACK PARK GREENHOUSE Continue with upgrades to the Greenhouse facility.</p> <p>COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS Improvements to parking, entry, walkway and equipment storage.</p> <p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p>		B= 200		B= 100		
				B= 275		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	B= 2,865 M= 1,000	B= 500 M= 700	B= 380	B= 375		B= 1,280 M= 1,000
Category Total	3,865	1,200	380	375	0	2,280
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency, to allow better merchandizing of the collection, to provide for better lighting in dim areas of the library and to accommodate growing use of the facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed service desks. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion. Update theft detection system and provide for additional locations. Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at branch libraries. Provide additional shelving at Loussac and the branches to accommodate growing collections.</p> <p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION Purchase land, design and construct permanent (Continued on Next Page)</p>	B= 1,750					
	B= 1,063	B= 6,133				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN, LAND ACQUISITION AND CONSTRUCTION (Continued) facility for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space.</p> <p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library (Continued on Next Page)</p>	B= 4,458					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Srvs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>GIRDWOOD LIBRARY (Continued) is the next phase of a combination facility housing the Girdwood Fire Station, library and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.</p> <p>-----</p>						
<p>Sub-Total(s)</p> <p>Category Total</p>	B= 7,271	B= 6,133	0	0	0	0
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MUSEUM SHELVING Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit.</p> <p>MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence.</p> <p>MUSEUM ADDITION Build an addition and renovate the present facility, install/build exhibitions, add new new spaces for science galleries: Smithsonian Institution's National Museum of Natural History Arctic Studies Center, the Imaginarium, and expanded art and history galleries. This project will be jointly (Continued on Next Page)</p>	<p>S= 180</p> <p>S= 150</p>	<p>S= 20,000 B= 20,000 F= 20,000 O= 26,000</p>				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MUSEUM ADDITION (Continued) funded in partnership with private, state and federal funds.</p>						
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	S= 330	S= 20,000 B= 20,000 F= 20,000 O= 26,000				
Category Total	330	86,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 2,280 B= 14,791 D= 421 F= 3,792 M= 1,000	S= 20,000 B= 36,768 D= 808 F= 27,272 O= 26,000 M= 1,050	S= 375 B= 12,320 D= 730 F= 7,570	S= 630 B= 6,545 D= 365 F= 3,285 M= 1,000	S= 8,075 B= 4,665	B= 8,048 D= 200 F= 1,800 M= 1,332
Grand Total of Cultural & Recreational Svcs.	22,284	111,898	20,995	11,825	13,750	11,380
				2003 - 2008		