## SUMMARY OF INLIVIDUAL CAPITAL IMPROVEMENT PROC. M PROPOSALS

## 1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1) Department Library (2) Division											
	CHANGE DE LA CONTRACTION DEL CONTRACTION DE LA C	Year in Which Funding is Requested									
Prior Yr. No Name of Project (3) (4)		1973 (5)	1974 (6)	1975 (7)	1976 (8)	1977 (9)	1978 (10)				
74 1	Government Hill Branch	disentitive digitals with the control of the contro	365,000		vexecutibre exceptemento por acesado	COLOR DE LA COLOR					
			er state generalist er en		State (Control of the state of		TO COSSULTATION THE PROPERTY OF THE PROPERTY O				
			en ederation materiale de de la constitución de la		elikonolisiakaka elikokolisian eritakaka elikonolisiaka elikonolisiaka elikonolisiaka elikonolisiaka elikonoli	PER PRIEDA CONTENTA VIA PRACTICA VIA PRACTIC					
					ARTO CONCENSOR CONTRACTOR DIAMENTO ANTICOLOR DE CONTRACTOR	Kindarija jajanja kan majasaka kan dikasa kasa majasaka					
					eroidillettimothimothimothimothimothimothimothimo	AND THE REAL PROPERTY OF THE R					
FI BC CC DI	TATE FUNDS EDERAL FUNDS OND FUNDS AUTHORIZED OND FUNDS NOT AUTHORIZED ONTRIBUTIONS EPRECIATION THER		165,000 200,000								
	OTAL - FUNDING REQUIRED		365,000								

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Pr	(2) Project Title				
CAPITAL PROJECT ESTIMATE									
Characteristics were recommended to the control of			Niew-Appro-	_	A STATE OF THE STA				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation 1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)	1978 (11)	
<pre>(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other</pre>	12,000 16,000 312,000 25,000		об типо на поста на п	12,000 16,000 312,000 25,000	auditika kitandan karakan karakan karakan angan angan angan karakan angan angan angan angan angan angan angan a		e e e e e e e e e e e e e e e e e e e		
TOTAL	365,000			365,000					
Estimated Cost by Source of Funds Code Fund Title		CONTRACTOR AND ANALYSIS CONTRACTOR CONTRACTO			general mengluk mengluk sebagai di Salah di Mengluk di Alah di Mengluk di Salah di Salah di Salah di Salah di S				
G/O Bond	200,000			200,000					
State or Federal	165,000			165,000				1	
TOTAL	365,000			365,000			gyppeggenegalaksyrtak kaj playeri vaga kalaksuransaninah kaj playeri + 1988		
(18) Gross Floor Area 6,000 Sq.Ft. (19) Building Cost Per Sq.Ft. \$ 52.00 (20 Project Status Code PPP- (21) Architectural and Engineering Fees: \$33,000 (22) Percent of Building Cost 12 %. (23) Estimated Start Date (24) Estimated Completion Date									
	Years Years First	Salaries &	Salaries & Wages Ot		Tot	Total Cost		Revenues	
pror rrogram(a) vrrected	Year				and the same of th				

(26) Project Description and Justification (Continue on Additional Sheets, same size)
Government Hill is an isolated area so a branch library is needed in this area. However, construction of the overpass to Government Hill may change the requirements to this area, therefore, no funds for this work will be requested until 1972 and further planning will be developed before funds are actually requested. Funds requested will provide approximately 6,000 square feet of floor space used in conventional construction. No firm design has been made. Land for this project will have to be purchased.

\$21,600

(13) Equipment Movable includes: Furniture - \$12,000

Full.

Year

2

(16) Other improvements include: Site improvements - \$20,000 Landscaping - \$5,000

\$42,200

(25) One full time Librarian II (\$12,300) and one Librarian Aide (\$8,300) will be employed. Other objects include maintenance cost at \$3.60/square ft./one year.

\$20,600