

**PUBLIC WORKS**

## **PUBLIC WORKS**

### **Department Goal**

The goal of the Department of Public Works for the 1996-2001 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding erosion, and adverse impacts on vegetation and water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, and staff.

### **Roadway Improvements**

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road reconstruction, and asphalt overlays of existing roads. Plans and studies used for project selection include the Comprehensive Development Plan, Official Streets and Highways Plan and Transportation Improvement Program. Additionally, many streets have been chosen for inclusion in the Capital Improvement Program on the basis of plans cooperatively developed by the Municipality and the State, and adopted by the Anchorage Metropolitan Area Transportation Study (AMATS) Policy Committee and Technical Advisory Committee. Criteria used in selecting roadway projects include operation and maintenance cost impact, public safety, bid readiness, and local match availability.

### **Safety Improvements**

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects which improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, bid readiness, road capacity, and local match availability.

### **Drainage Collection**

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operation and maintenance cost impact, public safety, bid readiness and local match availability.

### **Drainage Treatment**

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall, water quality improvements, sedimentation basins, and environmental protection improvements on snow disposal sites. Plans and studies used for project selection include storm drainage studies and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match availability.

### **Public Works Miscellaneous**

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and construct a soils remediation facility. The soils remediation facility would be used as temporary storage for contaminated materials excavated during road construction. Providing a site for immediate deposit of of excavated contaminated soils would allow project work to continue uninterrupted.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Roadway Improvements</b>						
1996	NORTHERN LIGHTS BLVD OVERLAY - LAKE OTIS PKWY	1	0	0	3,500	3,500
1996	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	2	0	0	500	500
1996	KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET	3	700	0	0	700
1996	LORE RD UPGRADE - NEW SEWARD HWY TO LAKE	4	2,700	0	0	2,700
1996	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	500
1996	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	6	0	400	884	1,284
1996	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	7	0	140	60	200
1996	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	8	0	70	30	100
1996	LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO	9	130	0	0	130
1996	KING ST SURFACE REHAB - 76TH AVE TO DIMOND	10	100	0	0	100
1996	8TH AVE SURFACE REHAB - L ST TO CORDOVA ST	11	650	0	0	650
1996	NORTHWOOD DR/88TH AVE SURFACE REHAB-RASPBERRY	12	300	0	0	300
1996	BAXTER RD UPGRADE - GILL WY TO NORTHERN	13	400	0	0	400
1996	FAIRVIEW AREA STREET IMPROVEMENTS	14	200	0	0	200
1996	H ST SURFACE REHAB - 3RD AVE TO 9TH AVE	15	550	0	0	550
1996	K ST SURFACE REHAB - 5TH AVE TO 9TH AVE	16	70	0	0	70
1996	E ST SURFACE REHAB - 2ND AVE TO 9TH AVE	17	50	0	0	50
1996	HEIGHTS HILL	18	0	54	0	54
1996	BIRCHTREE/ELMORE LRSA	19	0	70	30	100
1996	RABBIT CREEK VIEW LRSA	20	0	17	5	22
1996	HOYT STREET-4TH AVE TO 8TH AVE	21	0	100	0	100
<b>TOTAL: Roadway Improvements</b>			<b>6,350</b>	<b>851</b>	<b>5,009</b>	<b>12,210</b>
<b>CATEGORY: Safety Improvements</b>						
1996	15TH AVE SAFETY IMPROVEMENTS - L ST TO	1	0	0	600	600
1996	BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD	2	0	0	740	740
1996	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	3	450	0	0	450
1996	SOUTH ANCHORAGE ARDSA SIGNAL SYSTEM UPGRADE	4	300	0	0	300
1996	EAGLE RIVER SIGNAL SYSTEM CONNECTION	5	0	84	36	120
1996	ADA PEDESTRIAN FACILITY UPGRADES	6	200	0	0	200
1996	88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT	7	0	80	0	80
1996	TUDOR SCHOOL SAFETY STUDY	8	0	30	0	30
1996	LOAD CENTER UPGRADES	9	50	0	0	50
1996	BUSINESS BLVD WALKWAY - OLD GLENN HWY TO	10	0	0	100	100
1996	RUSSIAN JACK PEDESTRIAN SAFETY IMPROVEMENTS	11	0	200	0	200
1996	LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY -	12	180	0	0	180
1996	ARDSA STREET LIGHT UPGRADES	13	50	0	0	50
1996	11TH & I STREET TRAFFIC SIGNAL	14	160	0	0	160
1996	11TH & L STREET TRAFFIC SIGNAL	15	160	0	0	160
<b>TOTAL: Safety Improvements</b>			<b>1,550</b>	<b>394</b>	<b>1,476</b>	<b>3,420</b>
<b>CATEGORY: Drainage - Collection</b>						
1996	FISH CREEK STORM - ARCTIC BLVD TO "C" ST	1	1,650	0	0	1,650
1996	18TH AVE STORM - STATE ST TO GREENDALE ST	2	350	0	0	350
1996	LOWER HILLSIDE AREA STORM DRAINAGE	3	0	150	0	150
1996	BAXTER TERRACE SUBDIVISION	4	0	40	0	40
<b>TOTAL: Drainage - Collection</b>			<b>2,000</b>	<b>190</b>	<b>0</b>	<b>2,190</b>
<b>CATEGORY: Drainage - Treatment</b>						
1996	97TH AVE AND C ST SEDIMENTATION BASIN	1	0	0	500	500
1996	80TH AVE/SPRUCE ST/84TH AVE SEDIMENT BASIN	2	175	175	0	350
1996	OTIS LAKE OIL & GRIT SEPARATOR	3	300	0	0	300

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>TOTAL: Drainage - Treatment</b>			<b>475</b>	<b>175</b>	<b>500</b>	<b>1,150</b>
<b>CATEGORY: Public Works Miscellaneous</b>						
1996	MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM	1	500	0	0	500
1996	SOILS STORAGE FACILITY DEVELOPMENT	2	500	0	0	500
1996	COMMERCIAL DR AND VIKING DR SNOW DISPOSAL	3	680	0	0	680
1996	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	4	695	0	0	695
1996	KLOEP STATION SNOW DISPOSAL SITE UPGRADE	5	70	0	0	70
1996	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	6	0	1,428	0	1,428
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,445</b>	<b>1,428</b>	<b>0</b>	<b>3,873</b>
<b>TOTAL FOR 1996</b>			<b>12,820</b>	<b>3,038</b>	<b>6,985</b>	<b>22,843</b>

**CATEGORY: Roadway Improvements**

1997	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	2,740	2,740
1997	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	2	0	500	0	500
1997	100TH AVE RECONSTRUCTION - VICTOR RD TO	3	390	910	0	1,300
1997	KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET	4	1,200	2,800	0	4,000
1997	KING ST UPGRADE - DIMOND BLVD TO 100TH AVE	5	400	0	0	400
1997	100TH AVE UPGRADE - KING ST TO OLD SEWARD HWY	6	300	0	0	300
1997	CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO	7	0	1,260	540	1,800
1997	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	8	500	0	0	500
1997	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	9	0	0	350	350
1997	LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO	10	680	0	0	680
1997	KING ST SURFACE REHAB - 76TH AVE TO DIMOND	11	500	0	0	500
1997	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	12	0	70	30	100
1997	NORTHWOOD DR/88TH AVE SURFACE REHAB-RASPBERRY	13	1,200	0	0	1,200
1997	54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST	14	680	0	0	680
1997	53RD AVE RECONSTRUCTION - ARCTIC BLVD TO EAST	15	680	0	0	680
1997	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	16	0	100	100	200
1997	ARKANSAS DR RECONSTRUCTION - MCRAE RD TO	17	130	0	0	130
1997	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	18	0	50	50	100
1997	3RD AVE SURFACE REHAB - E ST TO POST RD	20	100	0	0	100
1997	DEVONSHIRE SUBD STREET RECONSTRUCTION	21	300	0	0	300
1997	K ST SURFACE REHAB - 5TH AVE TO 9TH AVE	22	240	0	0	240
1997	PAPAGO PARK SUBD ADD#1 STREET RECONSTRUCTION	23	250	0	0	250
1997	CAMPBELL WOODS SUBD STREET RECONSTRUCTION	24	150	350	0	500
1997	FAIRVIEW AREA STREET IMPROVEMENTS	25	400	0	0	400
1997	LAKESHORE DR UPGRADE - AERO AVE TO WISCONSIN	26	300	0	0	300
1997	COUNTRYWOODS DR/HARVEST CIR RECONSTRUCTION -	27	200	0	0	200
1997	SILVERADO WAY SURFACE REHAB - POTTER DR TO	28	10	0	0	10
1997	E ST SURFACE REHAB - 2ND AVE TO 9TH AVE	29	140	0	0	140
1997	58TH AVE RECONSTRUCTION - ARCTIC BLVD TO	30	120	0	0	120
1997	DENALI ST SURFACE REHAB - NORTHERN LIGHTS	31	90	0	0	90
1997	HIGHLANDER DR SURFACE REHAB - ARCTIC BLVD TO	32	30	0	0	30
1997	EAGLE ST SURFACE REHAB - FIREWEED LN TO	33	10	0	0	10
1997	FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH	34	100	0	0	100
1997	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	35	300	0	0	300
1997	SOUTH ANCHORAGE EAST-WEST CORRIDOR STUDY -	36	0	510	0	510
1997	LEAWOOD MANOR SUBD STREET RECONSTRUCTION	37	150	0	0	150
1997	NORTH POINT DR/MERE CIR RECONSTRUCTION -JEWEL	38	160	0	0	160
1997	TOILSOME HILL DR UPGRADE - UPPER HUFFMAN RD	39	0	70	30	100
<b>TOTAL: Roadway Improvements</b>			<b>9,710</b>	<b>6,620</b>	<b>3,840</b>	<b>20,170</b>

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<b>CATEGORY: Safety Improvements</b>						
1997	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	1	450	0	0	450
1997	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	200
1997	88TH AVE WALKWAY - JEWEL LAKE RD TO DIMOND HI	3	50	0	0	50
1997	BUSINESS BLVD WALKWAY - OLD GLENN HWY TO	4	0	0	210	210
1997	SPENARD RD AT BENSON BLVD CHANNELIZATION	5	300	0	0	300
1997	LOAD CENTER UPGRADES	6	100	0	0	100
1997	ARDSA STREET LIGHT UPGRADES	7	200	0	0	200
1997	COLLEGE GATE ELEM PEDESTRIAN SAFETY STUDY	8	0	30	0	30
<b>TOTAL: Safety Improvements</b>			<b>1,300</b>	<b>30</b>	<b>210</b>	<b>1,540</b>
<b>CATEGORY: Drainage - Collection</b>						
1997	36TH AVE STORM REHAB - SCARLET PL TO	1	225	525	0	750
1997	97TH AVE STORM PHASE III - C ST TO OLD	2	400	0	0	400
1997	CHESTER CREEK IMPROVEMENTS - WESTCHESTER	3	180	420	0	600
1997	HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO	4	300	0	0	300
1997	SCENIC PARK SUBD AREA STORM DRAIN	5	100	0	0	100
1997	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	6	550	0	0	550
1997	FISH CREEK IMPROVEMENTS PHASE III - NORTHWOOD	7	600	0	0	600
1997	SHORE DR/JUNIPER DR STORM - PORTAGE DR TO	8	70	0	0	70
1997	LOWER HILLSIDE AREA STORM DRAINAGE	9	0	150	0	150
<b>TOTAL: Drainage - Collection</b>			<b>2,425</b>	<b>1,095</b>	<b>0</b>	<b>3,520</b>
<b>CATEGORY: Drainage - Treatment</b>						
1997	97TH AVE AND C ST SEDIMENTATION BASIN	1	0	0	2,550	2,550
1997	80TH AVE/SPRUCE ST/84TH AVE SEDIMENT BASIN	3	520	520	0	1,040
1997	CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION	4	0	0	1,500	1,500
1997	BAYSHORE LAKE WATER QUALITY IMPROVEMENTS	5	350	350	0	700
1997	CAMPBELL CREEK AT C ST SEDIMENTATION BASIN	6	500	500	0	1,000
1997	ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN	7	350	350	0	700
1997	CAMPBELL CREEK OUTFALL IMPACT STUDY - OLD	8	25	25	0	50
<b>TOTAL: Drainage - Treatment</b>			<b>1,745</b>	<b>1,745</b>	<b>4,050</b>	<b>7,540</b>
<b>CATEGORY: Public Works Miscellaneous</b>						
1997	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	500	0	0	500
1997	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	800	0	0	800
1997	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	750	0	0	750
1997	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	456	1,065	0	1,521
1997	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	5	140	0	0	140
1997	INDEPENDENCE DR UPGRADE REIMBURSEMENT -	6	150	350	0	500
1997	HUFFMAN RD UPGRADE REIMBURSEMENT - TIMBERLANE	7	150	350	0	500
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,946</b>	<b>1,765</b>	<b>0</b>	<b>4,711</b>
<b>TOTAL FOR 1997</b>			<b>18,126</b>	<b>11,255</b>	<b>8,100</b>	<b>37,481</b>
<b>CATEGORY: Roadway Improvements</b>						
1998	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	6,238	6,238
1998	KING ST UPGRADE - DIMOND BLVD TO 100TH AVE	2	300	0	0	300
1998	100TH AVE UPGRADE - KING ST TO OLD SEWARD HWY	3	500	0	0	500
1998	ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	4	300	0	0	300
1998	40TH AVE UPGRADE - 'A' ST TO DENALI ST	5	400	0	0	400
1998	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	6	600	0	0	600
1998	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	7	500	0	0	500
1998	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	8	0	0	830	830
1998	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	9	0	140	60	200

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	3RD AVE SURFACE REHAB - E ST TO POST RD	10	320	0	0	320
1998	FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH	11	320	0	0	320
1998	DENALI ST SURFACE REHAB - NORTHERN LIGHTS	12	230	0	0	230
1998	HIGHLANDER DR SURFACE REHAB - ARCTIC BLVD TO	13	140	0	0	140
1998	DEVONSHIRE SUBD STREET RECONSTRUCTION	14	330	770	0	1,100
1998	ARKANSAS DR RECONSTRUCTION - MCRAE RD TO	15	630	0	0	630
1998	PAPAGO PARK SUBD ADD#1 STREET RECONSTRUCTION	16	285	665	0	950
1998	CAMPBELL WOODS SUBD STREET RECONSTRUCTION	17	360	840	0	1,200
1998	COUNTRYWOODS DR/HARVEST CIR RECONSTRUCTION -	18	225	525	0	750
1998	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	19	0	100	100	200
1998	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	20	0	50	50	100
1998	CARAVELLE DR/THEIL CT SURFACE REHAB - THEIL	21	60	0	0	60
1998	BEAVER PL SURFACE REHAB - DEBARR RD TO GILL WY	22	70	0	0	70
1998	EAGLE ST SURFACE REHAB - FIREWEED LN TO	23	50	0	0	50
1998	EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE	24	50	0	0	50
1998	DURENDA CIR SURFACE REHAB - 72ND TO SOUTH END	25	10	0	0	10
1998	TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO	26	40	0	0	40
1998	HOOD CT RECONSTRUCTION - WESTWOOD DR TO	27	90	0	0	90
1998	WHITNEY RD SURFACE REHAB - OCEAN DOCK RD TO	28	120	0	0	120
1998	TAHOE DR RECONSTRUCTION - NORTH POINT DR TO	29	90	0	0	90
1998	GREENBELT DR/SUNNY CIR RECONSTRUCTION - 88TH	30	120	0	0	120
1998	CAMBRIAN PARK SUBD AREA STREET RECONSTRUCTION	31	500	0	0	500
1998	BONNIE JEAN EST SUBD STREET RECONSTRUCTION	32	250	0	0	250
1998	CAMPBELL TERRACE SUBD STREET RECONSTRUCTION	33	120	0	0	120
1998	NORANN SUBD STREET RECONSTRUCTION	34	130	0	0	130
1998	FAIRVIEW AREA STREET IMPROVEMENTS	35	400	0	0	400
<b>TOTAL: Roadway Improvements</b>			<b>7,540</b>	<b>3,090</b>	<b>7,278</b>	<b>17,908</b>

**CATEGORY: Safety Improvements**

1998	15TH AVE SAFETY IMPROVEMENTS - L ST TO	1	0	0	3,000	3,000
1998	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	2	450	0	0	450
1998	BUSINESS BLVD WALKWAY - OLD GLENN HWY TO	3	0	0	500	500
1998	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	200
1998	88TH AVE WALKWAY - JEWEL LAKE RD TO DIMOND HI	5	250	0	0	250
1998	LOAD CENTER UPGRADES	6	100	0	0	100
1998	DEBARR RD AT BRAGAW ST CHANNELIZATION	8	300	0	0	300
1998	SOUTH FORK/MILAND RD ACCESS STUDY -	9	0	70	30	100
1998	ARDSA STREET LIGHT UPGRADES	10	200	0	0	200
<b>TOTAL: Safety Improvements</b>			<b>1,500</b>	<b>70</b>	<b>3,530</b>	<b>5,100</b>

**CATEGORY: Drainage - Collection**

1998	MINNESOTA DR STORM REHAB - RESSEL AVE TO	1	480	1,120	0	1,600
1998	HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO	2	580	0	0	580
1998	SCENIC PARK SUBD AREA STORM DRAIN	3	400	0	0	400
1998	SHORE DR/JUNIPER DR STORM - PORTAGE DR TO	4	150	0	0	150
1998	MCLIN CT STORM DRAIN - MCLIN CT TO 72ND AVE	5	50	0	0	50
1998	12TH AVENUE STORM DRAIN-WEST END TO TURPIN RD	6	60	0	0	60
1998	SHORE DR STORM - SKYWAY PARK ESTATES SUBD TO	7	90	0	0	90
1998	FURROW CREEK IMPROVEMENTS - TURNAGAIN ARM TO	8	200	0	0	200
1998	OCEANVIEW DR STORM DRAIN - ALASKA RAILROAD TO	9	200	0	0	200
1998	123RD AVE/ELLEN AVE/PETTIS AVE STORM -	10	120	0	0	120
1998	LOWER HILLSIDE AREA STORM DRAINAGE	11	0	150	0	150

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<b>TOTAL: Drainage - Collection</b>			2,330	1,270	0	3,600
<b>CATEGORY: Drainage - Treatment</b>						
1998	BAYSHORE LAKE WATER QUALITY IMPROVEMENTS	1	0	2,000	0	2,000
1998	CAMPBELL CREEK AT C ST SEDIMENTATION BASIN	2	700	700	0	1,400
<b>TOTAL: Drainage - Treatment</b>			700	2,700	0	3,400
<b>CATEGORY: Public Works Miscellaneous</b>						
1998	MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM	1	500	0	0	500
1998	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	800	0	0	800
1998	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	3	500	0	0	500
1998	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	530	1,236	0	1,766
1998	CHESTER CREEK AT HILLSTRAND POND REHAB	5	320	0	0	320
1998	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	6	0	140	60	200
1998	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	7	750	0	0	750
1998	WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	8	750	0	0	750
1998	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	9	250	0	0	250
1998	MISCELLANEOUS ROAD IMPROVEMENT DISTRICTS	10	750	0	0	750
<b>TOTAL: Public Works Miscellaneous</b>			5,150	1,376	60	6,586
<b>TOTAL FOR 1998</b>			17,226	8,586	10,866	36,594
<b>CATEGORY: Roadway Improvements</b>						
1999	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	1	0	0	4,150	4,150
1999	KING ST UPGRADE - DIMOND BLVD TO 100TH AVE	2	1,200	2,800	0	4,000
1999	100TH AVE UPGRADE - KING ST TO OLD SEWARD HWY	3	900	2,100	0	3,000
1999	LAKESHORE DR UPGRADE - AERO AVE TO WISCONSIN	4	660	1,540	0	2,200
1999	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	5	400	0	0	400
1999	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	6	500	0	0	500
1999	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	7	0	0	878	878
1999	CAMPBELL WOODS SUBD STREET RECONSTRUCTION	8	390	910	0	1,300
1999	SILVERADO WAY SURFACE REHAB - POTTER DR TO	9	40	0	0	40
1999	CARAVELLE DR/THEIL CT SURFACE REHAB - THEIL	10	160	0	0	160
1999	BEAVER PL SURFACE REHAB - DEBARR RD TO GILL WY	11	170	0	0	170
1999	EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE	12	150	0	0	150
1999	DURENDA CIR SURFACE REHAB - 72ND TO SOUTH END	13	70	0	0	70
1999	TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO	14	130	0	0	130
1999	58TH AVE RECONSTRUCTION - ARCTIC BLVD TO	15	680	0	0	680
1999	LEAWOOD MANOR SUBD STREET RECONSTRUCTION	16	800	0	0	800
1999	NORTH POINT DR/MERE CIR RECONSTRUCTION - JEWEL	17	850	0	0	850
1999	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	18	0	100	100	200
1999	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	19	0	50	50	100
1999	OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE	20	80	0	0	80
1999	20TH AVE SURFACE REHAB - PATTERSON ST TO	21	20	0	0	20
1999	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO	22	60	0	0	60
1999	76TH AVE SURFACE REHAB - KING ST TO OLD	23	50	0	0	50
1999	WHITNEY RD SURFACE REHAB - OCEAN DOCK RD TO	24	360	0	0	360
1999	BRAGAW ST SURFACE REHAB - TUDOR RD TO 48TH	25	30	0	0	30
1999	TURNAGAIN BLVD SURFACE REHAB - NORTHERN LIGHTS	26	50	0	0	50
1999	WESLEYAN DR SURFACE REHAB - NORTHERN LIGHTS	27	70	0	0	70
1999	HILAND RD UPGRADE (PHASE III) - FIRE	28	0	98	42	140
1999	10TH AVE SURFACE REHAB - P ST TO ORCA ST	29	100	0	0	100
1999	BRINK SUBD STREET RECONSTRUCTION	30	300	0	0	300
1999	WESTWOOD DR RECONSTRUCTION - NORTHERN LIGHTS	31	300	0	0	300



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**Public Works**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1999	QUINHAGAK ST RECONSTRUCTION - DOWLING RD TO	32	150	0	0	150
1999	BANCROFT SUBD STREET RECONSTRUCTION	33	400	0	0	400
1999	76TH AVE RECONSTRUCTION - ARCTIC BLVD TO "C"	34	80	0	0	80
1999	CORDOVA ST RECONSTRUCTION - 48TH AVE TO INT'L	35	110	0	0	110
1999	48TH AVE RECONSTRUCTION - CORDOVA ST TO	36	130	0	0	130
1999	OTTER PL RECONSTRUCTION - 16TH AVE TO	37	120	0	0	120
<b>TOTAL: Roadway Improvements</b>			<b>9,510</b>	<b>7,598</b>	<b>5,220</b>	<b>22,328</b>

**CATEGORY: Safety Improvements**

1999	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	1	450	0	0	450
1999	LOAD CENTER UPGRADES	2	100	0	0	100
1999	ADA PEDESTRIAN FACILITY UPGRADES	3	100	0	0	100
1999	ARDSA STREET LIGHT UPGRADES	4	200	0	0	200
1999	SPENARD RD AT BENSON BLVD CHANNELIZATION	5	380	0	0	380
1999	100TH AVE AT VICTOR RD SIGNALIZATION	6	440	0	0	440
1999	DEBARR RD AT BRAGAW ST CHANNELIZATION	7	700	0	0	700
<b>TOTAL: Safety Improvements</b>			<b>2,370</b>	<b>0</b>	<b>0</b>	<b>2,370</b>

**CATEGORY: Drainage - Collection**

1999	97TH AVE STORM PHASE III - C ST TO OLD	1	360	840	0	1,200
1999	12TH AVENUE STORM DRAIN-WEST END TO TURPIN RD	2	140	0	0	140
1999	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	3	240	560	0	800
1999	TIMBERLANE DR STORM- GIROUX CIR TO HUFFMAN RD	4	350	0	0	350
1999	SHORE DR STORM - SKYWAY PARK ESTATES SUBD TO	5	290	0	0	290
1999	LOWER HILLSIDE AREA STORM DRAINAGE	6	0	150	0	150
1999	97TH AVE STORM PHASE IV - OLD SEWARD HWY	7	400	0	0	400
1999	3RD AVE STORM DRAIN- GAMBELL ST TO SHIP CREEK	8	150	0	0	150
1999	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	9	120	280	0	400
<b>TOTAL: Drainage - Collection</b>			<b>2,050</b>	<b>1,830</b>	<b>0</b>	<b>3,880</b>

**CATEGORY: Drainage - Treatment**

1999	CAMPBELL CREEK AT GREENHILL WAY SEDIMENTATION	1	300	700	0	1,000
<b>TOTAL: Drainage - Treatment</b>			<b>300</b>	<b>700</b>	<b>0</b>	<b>1,000</b>

**CATEGORY: Public Works Miscellaneous**

1999	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	500	0	0	500
1999	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	2	428	1,000	0	1,428
1999	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	3	800	0	0	800
1999	MISCELLANEOUS ROAD IMPROVEMENT DISTRICTS	4	1,000	0	0	1,000
1999	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	5	250	0	0	250
1999	WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	6	250	0	0	250
1999	SOUTHWEST ANCHORAGE SNOW DISPOSAL SITE	7	750	0	0	750
1999	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	8	750	0	0	750
<b>TOTAL: Public Works Miscellaneous</b>			<b>4,728</b>	<b>1,000</b>	<b>0</b>	<b>5,728</b>

<b>TOTAL FOR 1999</b>			<b>18,958</b>	<b>11,128</b>	<b>5,220</b>	<b>35,306</b>
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**CATEGORY: Roadway Improvements**

2000	ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	1	1,680	3,920	0	5,600
2000	40TH AVE UPGRADE - "A" ST TO DENALI ST	2	200	0	0	200
2000	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	3	1,500	3,500	0	5,000
2000	SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO	4	500	0	0	500
2000	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	5	400	0	0	400
2000	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	6	500	0	0	500
2000	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	7	0	0	920	920

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**Public Works**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2000	OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE	8	220	0	0	220
2000	20TH AVE SURFACE REHAB - PATTERSON ST TO	9	100	0	0	100
2000	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO	10	180	0	0	180
2000	76TH AVE SURFACE REHAB - KING ST TO OLD	11	150	0	0	150
2000	BRAGAW ST SURFACE REHAB - TUDOR RD TO 48TH	12	100	0	0	100
2000	TURNAGAIN BLVD SURFACE REHAB - NORTHERN LIGHTS	13	150	0	0	150
2000	WESLEYAN DR SURFACE REHAB - NORTHERN LIGHTS	14	260	0	0	260
2000	HOOD CT RECONSTRUCTION - WESTWOOD DR TO	15	410	0	0	410
2000	TAHOE DR RECONSTRUCTION - NORTH POINT DR TO	16	470	0	0	470
2000	GREENBELT DR/SUNNY CIR RECONSTRUCTION - 88TH	17	420	0	0	420
2000	CAMBRIAN PARK SUBD AREA STREET RECONSTRUCTION	18	1,400	0	0	1,400
2000	BONNIE JEAN EST SUBD STREET RECONSTRUCTION	19	480	1,120	0	1,600
2000	CAMPBELL TERRACE SUBD STREET RECONSTRUCTION	20	720	0	0	720
2000	76TH AVE RECONSTRUCTION - ARCTIC BLVD TO "C"	21	350	0	0	350
2000	DISTRICT 18 LRSA'S ROAD AND DRAINAGE SYSTEM	22	0	100	100	200
2000	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	23	0	50	50	100
2000	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD	24	180	0	0	180
2000	PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY	25	80	0	0	80
2000	HYDER ST SURFACE REHAB - 3RD AVE TO 15TH AVE	26	70	0	0	70
2000	LANG ST/OLIVE ST SURFACE REHAB - KLATT RD	27	50	0	0	50
2000	BAYSHORE DR SURFACE REHAB - 100TH AVE TO	28	60	0	0	60
2000	STRAWBERRY RD SURFACE REHAB - CHAD ST TO	29	50	0	0	50
2000	7TH AVE SURFACE REHAB - L ST TO CORDOVA ST	30	80	0	0	80
2000	10TH AVE SURFACE REHAB - P ST TO ORCA ST	31	150	350	0	500
2000	QUEENSGATE SUBD STREET RECONSTRUCTION	32	300	0	0	300
2000	BRANT WAY RECONSTRUCTION - HAMILTON DR TO	33	100	0	0	100
2000	NORANN SUBD STREET RECONSTRUCTION	34	210	490	0	700
<b>TOTAL: Roadway Improvements</b>			<b>11,520</b>	<b>9,530</b>	<b>1,070</b>	<b>22,120</b>

**CATEGORY: Safety Improvements**

2000	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	1	450	0	0	450
2000	DEBARR RD AT BRAGAW ST CHANNELIZATION	2	300	0	0	300
2000	LOAD CENTER UPGRADES	3	100	0	0	100
2000	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	200
2000	ARCTIC BLVD AT INTL AIRPORT RD CHANNELIZATION	5	140	0	0	140
2000	ARDSA STREET LIGHT UPGRADES	6	200	0	0	200
2000	E ST WALKWAY - 2ND AVE TO ALASKA RAILROAD	7	81	189	0	270
<b>TOTAL: Safety Improvements</b>			<b>1,471</b>	<b>189</b>	<b>0</b>	<b>1,660</b>

**CATEGORY: Drainage - Collection**

2000	FURROW CREEK IMPROVEMENTS - TURNAGAIN ARM TO	1	600	0	0	600
2000	OCEANVIEW DR STORM DRAIN - ALASKA RAILROAD TO	2	600	0	0	600
2000	121ST AVE STORM - MARY DR TO ELLEN CIR	3	200	0	0	200
2000	123RD AVE/ELLEN AVE/PETTIS AVE STORM -	4	450	0	0	450
2000	97TH AVE STORM PHASE IV - OLD SEWARD HWY	5	400	0	0	400
2000	LOWER HILLSIDE AREA STORM DRAINAGE	6	0	150	0	150
2000	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	7	400	0	0	400
<b>TOTAL: Drainage - Collection</b>			<b>2,650</b>	<b>150</b>	<b>0</b>	<b>2,800</b>

**CATEGORY: Drainage - Treatment**

2000	80TH AVE/GREENWOOD ST AREA SEDIMENTATION	1	300	700	0	1,000
<b>TOTAL: Drainage - Treatment</b>			<b>300</b>	<b>700</b>	<b>0</b>	<b>1,000</b>

**CATEGORY: Public Works Miscellaneous**

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**Public Works**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2000	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	500	0	0	500
2000	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	800	0	0	800
2000	MISCELLANEOUS ROAD IMPROVEMENT DISTRICTS	3	1,000	0	0	1,000
2000	CHESTER CREEK AT HILLSTRAND POND REHAB	4	840	1,960	0	2,800
2000	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	5	0	1,000	0	1,000
2000	SOUTHWEST ANCHORAGE SNOW DISPOSAL SITE	6	250	0	0	250
2000	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	7	250	0	0	250
<b>TOTAL: Public Works Miscellaneous</b>			<b>3,640</b>	<b>2,960</b>	<b>0</b>	<b>6,600</b>

**TOTAL FOR 2000** 19,531 13,529 1,070 34,130

**CATEGORY: Roadway Improvements**

2001	40TH AVE UPGRADE - 'A' ST TO DENALI ST	1	600	1,400	0	2,000
2001	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2	500	0	0	500
2001	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	3	0	0	800	800
2001	PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY	4	320	0	0	320
2001	HYDER ST SURFACE REHAB - 3RD AVE TO 15TH AVE	5	180	0	0	180
2001	LANG ST/OLIVE ST SURFACE REHAB - KLATT RD	6	150	0	0	150
2001	BAYSHORE DR SURFACE REHAB - 100TH AVE TO	7	160	0	0	160
2001	STRAWBERRY RD SURFACE REHAB - CHAD ST TO	8	150	0	0	150
2001	7TH AVE SURFACE REHAB - L ST TO CORDOVA ST	9	250	0	0	250
2001	QUINHAGAK ST RECONSTRUCTION - DOWLING RD TO	10	580	0	0	580
2001	CAMBRIAN PARK SUBD AREA STREET RECONSTRUCTION	11	450	1,050	0	1,500
2001	BANCROFT SUBD STREET RECONSTRUCTION	12	570	1,330	0	1,900
2001	CORDOVA ST RECONSTRUCTION - 48TH AVE TO INT'L	13	640	0	0	640
2001	48TH AVE RECONSTRUCTION - CORDOVA ST TO	14	225	525	0	750
2001	CAMPBELL LAKE HTS SUBD STREET RECONSTRUCTION	15	500	0	0	500
2001	4TH AVE AND BOLIN ST RECONSTRUCTION - CHERRY	16	100	0	0	100
2001	DUNKIRK DR/WINDSOR DR RECONSTRUCTION -	17	100	0	0	100
2001	OTTER PL RECONSTRUCTION - 16TH AVE TO	18	135	315	0	450
2001	FAIRBANKS ST RECONSTRUCTION - INTERNATIONAL	19	150	0	0	150
2001	SPRUCE HEIGHTS SUBD STREET RECONSTRUCTION	20	400	0	0	400
2001	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	21	0	100	100	200
2001	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	22	0	50	50	100
2001	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD	23	570	0	0	570
2001	WESTWIND DR SURFACE REHAB - LEGACY DR TO	24	300	0	0	300
2001	HOLLY ST SURFACE REHAB - RASPBERRY RD TO	25	300	0	0	300
2001	16TH AVE SURFACE REHAB - A ST TO GAMBELL ST	26	150	0	0	150
2001	MILKY WAY DR SURFACE REHAB - AERO ST TO	27	270	0	0	270
2001	PARKSIDE DR SURFACE REHAB - SITKA ST TO	28	120	0	0	120
2001	HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO	29	280	0	0	280
2001	NORA DR SURFACE REHAB - OCEANVIEW DR TO	30	270	0	0	270
2001	WARFIELD PL SURFACE REHAB - DUNKIRK DR TO	31	150	0	0	150
2001	BRAGAW ST SURFACE REHAB - GLENN HWY TO	32	350	0	0	350
2001	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW	33	300	0	0	300
2001	EMMANUEL DR SURFACE REHAB - CHECKMATE DR TO	34	150	0	0	150
2001	BLUFF DR SURFACE REHAB - LOOP ST TO	35	270	0	0	270
2001	CRANBERRY RD/PLEASANT RD SURFACE REHAB	36	220	0	0	220
2001	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO	37	180	420	0	600
2001	CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO	38	200	0	0	200
2001	HOLLYWOOD DR SURFACE REHAB - LOOP RD TO IVY ST	39	210	0	0	210
2001	BRINK SUBD STREET RECONSTRUCTION	40	300	700	0	1,000

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**Public Works**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2001	WESTWOOD DR RECONSTRUCTION - NORTHERN LIGHTS	41	240	560	0	800
2001	BRANT WAY RECONSTRUCTION - HAMILTON DR TO	42	120	280	0	400
2001	HILAND RD UPGRADE (PHASE III) - FIRE	43	0	280	120	400
2001	MENTRA ST RECONSTRUCTION - STRAWBERRY RD TO	44	110	0	0	110
2001	KACHEMAK CIR/KACHEMAK PL RECONSTRUCTION -	45	200	0	0	200
2001	41ST AVE AND LYNN DR RECONSTRUCTION -	46	120	0	0	120
<b>TOTAL: Roadway Improvements</b>			<b>11,540</b>	<b>7,010</b>	<b>1,070</b>	<b>19,620</b>
<b>CATEGORY: Safety Improvements</b>						
2001	ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE	1	450	0	0	450
2001	ARCTIC BLVD AT INTL AIRPORT RD CHANNELIZATION	2	300	0	0	300
2001	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	200
2001	LOAD CENTER UPGRADES	4	100	0	0	100
2001	ARDSA STREET LIGHT UPGRADES	5	200	0	0	200
2001	SUNFLOWER DR WALKWAY - NORTHERN LIGHTS BLVD	6	100	0	0	100
<b>TOTAL: Safety Improvements</b>			<b>1,350</b>	<b>0</b>	<b>0</b>	<b>1,350</b>
<b>CATEGORY: Drainage - Collection</b>						
2001	TIMBERLANE DR STORM- GIROUX CIR TO HUFFMAN RD	1	300	700	0	1,000
2001	121ST AVE STORM - MARY DR TO ELLEN CIR	2	300	0	0	300
2001	97TH AVE STORM PHASE IV - OLD SEWARD HWY	3	330	770	0	1,100
2001	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	4	330	570	0	900
2001	3RD AVE STORM DRAIN- GAMBELL ST TO SHIP CREEK	5	120	280	0	400
2001	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	6	400	0	0	400
2001	LOWER HILLSIDE AREA STORM DRAINAGE	7	0	150	0	150
2001	WEST BLUFF DR STORM REHAB - OCEAN DOCK RD	8	140	0	0	140
2001	COLLEGE VILLAGE SUBD STORM RECONSTRUCTION	9	250	0	0	250
2001	GAMBELL ST STORM DRAIN- 112TH AVE TO KLATT RD	10	200	0	0	200
2001	LITTLE CAMPBELL CREEK CULVERT REPLACEMENT -	11	120	0	0	120
<b>TOTAL: Drainage - Collection</b>			<b>2,490</b>	<b>2,470</b>	<b>0</b>	<b>4,960</b>
<b>CATEGORY: Drainage - Treatment</b>						
2001	CAMPBELL CREEK AT GREENHILL WAY SEDIMENTATION	1	600	1,400	0	2,000
2001	80TH AVE/GREENWOOD ST AREA SEDIMENTATION	2	210	490	0	700
<b>TOTAL: Drainage - Treatment</b>			<b>810</b>	<b>1,890</b>	<b>0</b>	<b>2,700</b>
<b>CATEGORY: Public Works Miscellaneous</b>						
2001	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	500	0	0	500
2001	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	800	0	0	800
2001	MISCELLANEOUS ROAD IMPROVEMENT DISTRICTS	3	1,500	0	0	1,500
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,800</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
<b>TOTAL FOR 2001</b>			<b>13,990</b>	<b>11,370</b>	<b>1,070</b>	<b>31,430</b>
<b>TOTAL FOR ALL YEARS:</b>			<b>105,695</b>	<b>58,826</b>	<b>33,313</b>	<b>197,834</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NORTHERN LIGHTS BLVD OVERLAY - LAKE OTIS PKWY TO MULDOON RD Construct asphalt overlay on major arterial. Project design has been funded with local bonds. Construction funding is proposed for 1996 through the ISTE A program.	D= 317 F= 3,183		Airport Heights Northeast Russian Jack Park Rogers Park Scenic Park Area University Area
STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Construct collector to urban standards. Project design has been funded through local bonds but conversion to state construction specifications is necessary for use of ISTE A federal funding. Design conversion, right of way acquisition, and utility relocation funding is proposed with 1996 federal dollars. The proposed 1996 state grant is for water and sewer improvements not eligible for ISTE A funding. Construction funding is anticipated in 1999 through the ISTE A program.	D= 45 F= 455		Sand Lake
KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET Construct collector to suburban standards. A design study has been funded with local (Continued on Next Page)	B= 700	0.0 61.0	Sand Lake
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET (Continued) bonds. Design, right of way acquisition, and utility relocation funding is proposed for 1996. Construction funding is proposed for 1997. A \$490,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.</p> <p>LORE RD UPGRADE - NEW SEWARD HWY TO LAKE OTIS PKWY Upgrade collector to urban standards. Design has been funded with local bonds and a state grant. Construction funding is proposed for 1996. A \$1,890,000 matching grant will be requested in 1996 through the Governor's Matching Grant Program.</p> <p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities. Design and construction funding is proposed annually.</p>	<p>B= 2,700</p> <p>B= 500</p>	<p>25.0 235.4</p> <p>0.0 43.6</p>	<p>Abbott Loop</p> <p>ARDSA Councils</p>
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DISTRICTS 24,25,&amp; 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually from the CBERRRSA capital mill levy.</p> <p>DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). Design and construction funding is proposed annually.</p> <p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)</p>	<p>S= 400 O= 884</p> <p>S= 140 O= 60</p> <p>S= 70 O= 30</p>		<p>Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)</p> <p>Girdwood Valley Turnagain Arm</p> <p>Girdwood Valley Turnagain Arm</p>
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually. Matching funds for state grants will be provided by the local road board.</p> <p>LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD Rehabilitate existing asphalt surface which should include either a pavement overlay or replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD Construct surface rehab improvements on a collector street that should include either a pavement overlay or pavement replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>8TH AVE SURFACE REHAB - L ST TO CORDOVA ST Remove and replace existing asphalt pavement, install ADA sidewalk ramps, and replace non- (Continued on Next Page)</p>	<p>B= 130</p> <p>B= 100</p> <p>B= 650</p>	<p>0.0 11.4</p> <p>0.0 8.7</p> <p>0.0 56.7</p>	<p>Huffman/O'Malley</p> <p>Taku/Campbell</p> <p>Downtown</p>
			<b>1996</b>



**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>8TH AVE SURFACE REHAB - L ST TO CORDOVA ST (Continued) standard catch basins. Project design has been funded with local bonds and construction funding is proposed for 1996.</p> <p>NORTHWOOD DR/88TH AVE SURFACE REHAB-RASPBERRY RD TO ARLENE ST Rehabilitate existing asphalt surface with either a pavement overlay or replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>BAXTER RD UPGRADE - GILL WY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. Design funding is proposed for 1996.</p> <p>FAIRVIEW AREA STREET IMPROVEMENTS Construct street safety improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, and other measures to redirect traffic in the area. Design funding is proposed for (Continued on Next Page)</p>	<p>B= 300</p> <p>B= 400</p> <p>B= 200</p>	<p>0.0 26.2</p> <p>0.0 34.9</p> <p>0.0 17.4</p>	<p>Sand Lake</p> <p>Northeast</p> <p>Fairview</p>
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>FAIRVIEW AREA STREET IMPROVEMENTS</b> (Continued) 1996, with Phase I construction funding in 1997 and Phase II in 1998.</p> <p><b>H ST SURFACE REHAB - 3RD AVE TO 9TH AVE</b> Rehabilitate existing asphalt on a collector street. Improvements should include either a pavement overlay or placement and ADA curb and sidewalk upgrades. Design/construction funding proposed for 1996.</p> <p><b>K ST SURFACE REHAB - 5TH AVE TO 9TH AVE</b> Remove and replace existing asphalt pavement, install ADA sidewalk ramps, and replace non-standard catch basins. Design funding is proposed for 1996 and construction funding for 1997.</p> <p><b>E ST SURFACE REHAB - 2ND AVE TO 9TH AVE</b> Rehabilitate existing pavement on a collector street. Improvements will include either a pavement overlay or pavement replacement. Design funding is proposed for 1996 and (Continued on Next Page)</p>	<p>B= 550</p> <p>B= 70</p> <p>B= 50</p>	<p>0.0 48.0</p> <p>0.0 6.1</p> <p>0.0 4.4</p>	<p>Downtown</p> <p>Downtown</p> <p>Downtown South Addition</p>
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
E ST SURFACE REHAB - 2ND AVE TO 9TH AVE (Continued) construction funding for 1997.  BIRCHTREE/ELMORE LRSA  HEIGHTS HILL Resurface sub drain, permanent chip seal and install guard rail.  HOYT STREET-4TH AVE TO 8TH AVE Construct sidewalk.  RABBIT CREEK VIEW LRSA	S= 70 O= 30  S= 54  S= 100  S= 17 O= 5		Bear Valley Rabbit Creek  Huffman/O'Malley  Mountain View  Rabbit Creek
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 851 B= 6,350 D= 362 F= 3,638 O= 1,009		
Category Total	12,210	25.0 553.8	
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident inter-sections and rehabilitate deteriorating sections of the road. A project design study has been funded and is complete. Design funding will be available through the ISTE A program in the fall of 1995. Construction funding is proposed through the ISTE A program in 1998.	D= 54 F= 546		Fairview South Addition
BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTE A program. ISTE A construction funding is proposed for 1996 in the TIP.	D= 67 F= 673	1.0 0.0	Airport Heights Russian Jack Park
ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page)	B= 450	1.5 39.2	ARDSA Councils
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually.</p> <p>SOUTH ANCHORAGE ARDSA SIGNAL SYSTEM UPGRADE Connect south Anchorage signals to the Anchorage signal system network. Design and construction funding is proposed for 1996.</p> <p>EAGLE RIVER SIGNAL SYSTEM CONNECTION Connect traffic signals in Eagle River Area to the Anchorage signal system network. Design and construction funding is proposed for 1996.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Reconstruct sidewalk curb returns to meet federal ADA requirements for handicap access. Design and construction funding is proposed annually.</p>	<p>B= 300</p> <p>S= 84 O= 36</p> <p>B= 200</p>	<p>0.0 26.2</p> <p>0.0 17.4</p>	<p>Bayshore/Klatt Huffman/O'Malley Old Seward/Oceanview</p> <p>Eagle River Eagle River Valley</p> <p>ARDSA Councils</p>
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT Construction of pedestrian facilities along either the north or south side. Design and construction funding is proposed for 1996.	S= 80	0.5 0.0	Abbott Loop
TUDOR SCHOOL SAFETY STUDY Conduct safety study regarding vehicular and pedestrian access conflicts to Tudor School. Safety study funding is proposed for 1996. Funding for specific improvements will be added to the CIP upon completion of that study.	S= 30		Campbell Park
LOAD CENTER UPGRADES Replace existing "out dated" load centers providing electricity to street lighting, traffic lights, and heat tape systems. Specific locations will be identified annually by Street Maintenance. Design and construction funding is proposed annually.	B= 50	0.0 4.4	ARDSA Councils
BUSINESS BLVD WALKWAY - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design funding (Continued on Next Page)	D= 20 F= 80		Eagle River
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>BUSINESS BLVD WALKWAY - OLD GLENN HWY TO OLD GLENN HWY (Continued) through the ISTEА program is proposed for 1996 and right of way acquisition and utility relocation funding is proposed for 1997 in the TIP. ISTEА construction funding is anticipated for 1998. However, funding for this project is subject to resolving future maintenance responsibility.</p> <p>RUSSIAN JACK PEDESTRIAN SAFETY IMPROVEMENTS Construct pedestrian walkway improving access to Russian Jack Elementary School as recommended in the Russian Jack Elementary School Safety Study. Design and construction funding is proposed for 1996.</p> <p>LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY - CHANDALAR DR TO PATTERSON ST Construct pedestrian walkway to Susitna Elementary School. Project design has been funded with local bonds. Funding proposed for 1996 is for construction and brings total (Continued on Next Page)</p>	<p>S=    200</p> <p>B=    180</p>	<p>0.5 0.0</p> <p>2.0 15.7</p>	<p>Russian Jack Park</p> <p>Northeast</p>
			<b>1996</b>



**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY - CHANDALAR DR TO PATTERSON ST (Continued) bond funding for this project to \$500,000.</p> <p>ARDSA STREET LIGHT UPGRADES Reconstruct and/or replace existing municipal owned street lights. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construc- tion funding is proposed annually.</p> <p>11TH &amp; I STREET TRAFFIC SIGNAL Purchase and install traffic signal to improve pedestrian safety while crossing I Street to/from the Pioneer Home.</p> <p>11TH &amp; L STREET TRAFFIC SIGNAL Purchase and install traffic signal to improve pedestrian safety while crossing L Street to/from the Pioneer Home.</p>	<p>B= 50</p> <p>B= 160</p> <p>B= 160</p>	<p>0.0 4.4</p> <p>0.0 14.0</p> <p>0.0 14.0</p>	<p>ARDSA Councils</p> <p>South Addition</p> <p>South Addition</p>
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S=    394 B=   1,550 D=    141 F=   1,299 O=     36		
Category Total	3,420	5.5 135.3	
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FISH CREEK STORM - ARCTIC BLVD TO "C" ST (36TH AVE) Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1996. A matching state for \$1,155,000 will be requested in 1996 through the Governor's Matching Grant Program	B= 1,650	0.0 143.9	Spenard
18TH AVE STORM - STATE ST TO GREENDALE ST Construct storm drain. Design has been funded with local bonds. Construction funding is proposed for 1996.	B= 350	0.0 30.5	Northeast
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. Design and construction funding is proposed annually.	S= 150		Abbott Loop Bear Valley Huffman/O'Malley Mid-Hillside Rabbit Creek
BAXTER TERRACE SUBDIVISION Drainage study.	S= 40		Taku/Campbell
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 190 B= 2,000		
Category Total	2,190	0.0 174.4	
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
97TH AVE AND C ST SEDIMENTATION BASIN Construct sedimentation basin. Project design has been funded with local bonds. Property acquisition funding is proposed for 1996 and construction funding for 1997. Funding is proposed through the ISTE A program	D= 46 F= 454		Bayshore/Klatt
80TH AVE/SPRUCE ST/84TH AVE SEDIMENT BASIN Construct sedimentation basin for proposed storm drain outfall. Design and property acquisition funding is proposed for 1996 and construction funding for 1997. Funding is proposed through the ADEC 50/50 Matching Grant Program.	S= 175 B= 175	0.0 15.3	Abbott Loop
OTIS LAKE OIL & GRIT SEPARATOR Install oil and grit separator.	B= 300	0.0 26.2	Campbell Park
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 175 B= 475 D= 46 F= 454		
Category Total	1,150	0.0 41.5	
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM Management and administration of federally funded capital projects that is not subject to reimbursement with federal funds. The projects scheduled for 1996 include the following: ..Wisconsin Boulevard-N. Lights to 43rd ..Arctic Blvd:68th-Diamond Blvd. ..15th Avenue Channellization:L St to Orca ..Tudor Road Crossing, Phase II ..Bragaw Street:Debarr Road to East High Sch. ..Strawberry Road:Jewel Lake to Northwood Dr. ..97th and C Street Sedimentation Basin ..Minnesota Drive at Campbell Creek Sed Basin	B= 500	0.0 43.6	
SOILS STORAGE FACILITY DEVELOPMENT Construct soils remediation facility to facilitate handling of hydrocarbon contaminated material. The primary function of the facility will be to store material encountered during construction projects. Design and property acquisition has been funded with local bonds and site selection is underway. Construction funding is (Continued on Next Page)	B= 500	- 100.0 43.6	ARDSA Councils
			1996





**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KLOEP STATION SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site. Design and construction funding is proposed for 1996</p> <p>LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD Undergrounding utility lines as final phase of urban upgrade improvements. Phase I undergrounding, between 80th Ave and 84th Ave has been funded with a state grant. Funding for additional phases is proposed annually between 1996 and 1999.</p>	<p>B= 70</p> <p>S= 1,428</p>	<p>- 1.0 6.1</p>	<p>Huffman/O'Malley</p> <p>Abbott Loop Campbell Park Huffman/O'Malley</p>
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1996 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 1,428 B= 2,445		
Category Total	3,873	- 106.0 213.2	
*****	*****	*****	*****
Department Total(s)	S= 3,038 B= 12,820 D= 549 F= 5,391 O= 1,045		
Grand Total of Public Works	22,843	- 75.5 1,118.2	
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>NORTHERN LIGHTS BLVD OVERLAY - LAKE OTIS PKWY TO MULDOON RD            Construct asphalt overlay on major arterial. Project design has been funded with local bonds. Construction funding is proposed for 1996 through the ISTE A program.</p>	<p>D= 317            F= 3,183</p>					
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR            Construct collector to urban standards. Project design has been funded through local bonds but conversion to state construction specifications is necessary for use of ISTE A federal funding. Design conversion, right of way acquisition, and utility relocation funding is proposed with 1996 federal dollars. The proposed 1996 state grant is for water and sewer improvements not eligible for ISTE A funding. Construction funding is anticipated in 1999 through the ISTE A program.</p>	<p>D= 45            F= 455</p>	<p>S= 500</p>		<p>D= 375            F= 3,775</p>		
<p>KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET            Construct collector to suburban standards. A design study has been funded with local            (Continued on Next Page)</p>	<p>B= 700</p>	<p>S= 2,800            B= 1,200</p>				
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET (Continued) bonds. Design, right of way acquisition, and utility relocation funding is proposed for 1996. Construction funding is proposed for 1997. A \$490,000 matching state grant will be requested in 1996 through the Governor's Matching Grant Program.</p> <p>LORE RD UPGRADE - NEW SEWARD HWY TO LAKE OTIS PKWY Upgrade collector to urban standards. Design has been funded with local bonds and a state grant. Construction funding is proposed for 1996. A \$1,890,000 matching grant will be requested in 1996 through the Governor's Matching Grant Program.</p> <p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities. Design and construction funding is proposed annually.</p>	B= 2,700					
	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>DISTRICTS 24,25,&amp; 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB  Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually from the CBERRRSA capital mill levy.</p>	S= 400 O= 884	O= 350	O= 830	O= 878	O= 920	O= 800
<p>DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION  Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). Design and construction funding is proposed annually.</p>	S= 140 O= 60	S= 100 O= 100	S= 100 O= 100	S= 100 O= 100	S= 100 O= 100	S= 100 O= 100
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION  Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed  (Continued on Next Page)</p>	S= 70 O= 30	S= 50 O= 50	S= 50 O= 50	S= 50 O= 50	S= 50 O= 50	S= 50 O= 50
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION            (Continued)            annually. Matching funds for state grants will be provided by the local road board.</p> <p>LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD            Rehabilitate existing asphalt surface which should include either a pavement overlay or replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD            Construct surface rehab improvements on a collector street that should include either a pavement overlay or pavement replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>8TH AVE SURFACE REHAB - L ST TO CORDOVA ST            Remove and replace existing asphalt pavement, install ADA sidewalk ramps, and replace non-            (Continued on Next Page)</p>	<p>B= 130</p>	<p>B= 680</p>				
						<b>1996 - 2001</b>

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>8TH AVE SURFACE REHAB - L ST TO CORDOVA ST (Continued) standard catch basins. Project design has been funded with local bonds and construction funding is proposed for 1996.</p> <p>NORTHWOOD DR/88TH AVE SURFACE REHAB-RASPBERRY RD TO ARLENE ST Rehabilitate existing asphalt surface with either a pavement overlay or replacement. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>BAXTER RD UPGRADE - GILL WY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. Design funding is proposed for 1996.</p> <p>FAIRVIEW AREA STREET IMPROVEMENTS Construct street safety improvements proposed in the Fairview Area Safety Study. Improvements may include street lighting, walkways, and other measures to redirect traffic in the area. Design funding is proposed for (Continued on Next Page)</p>	<p>B= 300</p> <p>B= 400</p> <p>B= 200</p>	<p>B= 1,200</p> <p>B= 400</p> <p>B= 400</p>	<p>B= 400</p>	<p>B= 400</p>	<p>B= 400</p>	<p>B= 400</p>
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FAIRVIEW AREA STREET IMPROVEMENTS (Continued) 1996, with Phase I construction funding in 1997 and Phase II in 1998.</p> <p>H ST SURFACE REHAB - 3RD AVE TO 9TH AVE Rehabilitate existing asphalt on a collector street. Improvements should include either a pavement overlay or placement and ADA curb and sidewalk upgrades. Design/construction funding proposed for 1996.</p> <p>K ST SURFACE REHAB - 5TH AVE TO 9TH AVE Remove and replace existing asphalt pavement, install ADA sidewalk ramps, and replace non-standard catch basins. Design funding is proposed for 1996 and construction funding for 1997.</p> <p>E ST SURFACE REHAB - 2ND AVE TO 9TH AVE Rehabilitate existing pavement on a collector street. Improvements will include either a pavement overlay or pavement replacement. Design funding is proposed for 1996 and (Continued on Next Page)</p>	B= 550	B= 240	B= 140			
				<b>1996 - 2001</b>		



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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
E ST SURFACE REHAB - 2ND AVE TO 9TH AVE (Continued) construction funding for 1997.						
BIRCHTREE/ELMORE LRSA	S= 70 O= 30					
HEIGHTS HILL Resurface sub drain, permanent chip seal and install guard rail.	S= 54					
HOYT STREET-4TH AVE TO 8TH AVE Construct sidewalk.	S= 100					
RABBIT CREEK VIEW LRSA	S= 17 O= 5					
ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD Upgrade a minor arterial to urban standards. Design has been funded with a combination of state grants and ISTE A dollars. Right of way acquisition, and utility relocation fund- ing is proposed for 1997. Construction (Continued on Next Page)		D= 247 F= 2,493	D= 561 F= 5,677			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD            (Continued)            funding is anticipated in 1998.</p> <p>100TH AVE RECONSTRUCTION - VICTOR RD TO MINNESOTA DR            Reconstruct arterial street. Design has been funded with local bonds. Construction funding is proposed for 1997.</p> <p>KING ST UPGRADE - DIMOND BLVD TO 100TH AVE            Construct collector to urban standards. Design funding is proposed for 1997 and utility relocation and right of way acquisition funding for 1998. Construction funding is proposed for 1999.</p> <p>100TH AVE UPGRADE - KING ST TO OLD SEWARD HWY            Upgrade collector street to urban standards. Design funding is proposed for 1997 and utility relocation and right of way acquisition funding for 1998. Construction funding is proposed for 1999.</p>		<p>S= 910 B= 390</p>	<p>B= 300</p>	<p>S= 2,800 B= 1,200</p>		
		<p>B= 400</p>	<p>B= 500</p>	<p>S= 2,100 B= 900</p>		
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO EAGLE RIVER LN  Upgrade existing local road to urban standards. Design has been funded with local bonds and a state grant. Construction funding is proposed for 1997 with a local match coming from the CBERRRSA local mill levy.</p>		<p>S= 1,260  O= 540</p>				
<p>HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP 6)  Widen or replace the existing Hiland Rd bridge at the South Fork of Eagle River. Design funding is proposed for 1997 and construction funding for 1998. A local funding match is proposed from the CBERRRSA capital mill levy.</p>		<p>S= 70  O= 30</p>	<p>S= 140  O= 60</p>			
<p>54TH AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END  Reconstruct local road. Design has been funded with local bonds. Construction funding is proposed for 1997.</p>		<p>B= 680</p>				
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>53RD AVE RECONSTRUCTION - ARCTIC BLVD TO EAST END  Reconstruct local road. Design has been funded with local bonds. Construction funding is proposed for 1997.</p>		B= 680				
<p>ARKANSAS DR RECONSTRUCTION - MCRAE RD TO SPENARD RD  Reconstruct local street. Design funding is proposed for 1997 and construction funding for 1998. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>		B= 130	B= 630			
<p>3RD AVE SURFACE REHAB - E ST TO POST RD  Rehabilitate existing asphalt on a minor arterial street. Improvements should include a pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design funding is proposed for 1997 and construction funding for 1998.</p>		B= 100	B= 320			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>DEVONSHIRE SUBD STREET RECONSTRUCTION</b>  Reconstruct local roads. Design funding is proposed for 1997 and construction funding for 1998. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>		<p>B= 300</p>	<p>S= 770 B= 330</p>			
<p><b>PAPAGO PARK SUBD ADD#1 STREET RECONSTRUCTION</b>  Reconstruct local road. Design funding is proposed for 1997 and construction funding for 1998. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>		<p>B= 250</p>	<p>S= 665 B= 285</p>			
<p><b>CAMPBELL WOODS SUBD STREET RECONSTRUCTION</b>  Reconstruct and overlay local roads. Design funding is proposed for 1997 and construction funding in both 1998 and 1999. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>		<p>S= 350 B= 150</p>	<p>S= 840 B= 360</p>	<p>S= 910 B= 390</p>		
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>LAKESHORE DR UPGRADE - AERO AVE TO WISCONSIN ST            Construct collector to urban standards. Design has been funded with local bonds. Right of way acquisition and utility relocation funding is proposed for 1997. Construction funding is proposed for 1999.</p>		B= 300		S= 1,540 B= 660		
<p>COUNTRYWOODS DR/HARVEST CIR RECONSTRUCTION - NORTHWOOD DR TO LAMPLIGHTER CT            Reconstruct local road. Design funding is proposed for 1997 and construction funding for 1998. However, funding is subject to property owner participation in project costs through a Road Improvement District (RID).</p>		B= 200	S= 525 B= 225			
<p>SILVERADO WAY SURFACE REHAB - POTTER DR TO 58TH AVE            Rehabilitate existing asphalt on a local street. Improvements should include either a pavement overlay or pavement replacement. The project should be done in conjunction with the 58th Avenue Reconstruction project proposed for the same years. Design funding            (Continued on Next Page)</p>		B= 10		B= 40		
				<b>1996 - 2001</b>		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>SILVERADO WAY SURFACE REHAB - POTTER DR TO 58TH AVE            (Continued)            is proposed for 1997 and construction funding for 1999.</p> <p>58TH AVE RECONSTRUCTION - ARCTIC BLVD TO SILVERADO WAY            Reconstruct local road. Design funding is proposed for 1997 and construction funding for 1999. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>DENALI ST SURFACE REHAB - NORTHERN LIGHTS BLVD TO 40TH AVE            Rehabilitate existing asphalt surface which may include either a pavement overlay or replacement. Design funding is proposed for 1997 and construction funding for 1997.</p> <p>HIGHLANDER DR SURFACE REHAB - ARCTIC BLVD TO ARCTIC BLVD            (Continued on Next Page)</p>		B= 120		B= 680		
		B= 90	B= 230			
		B= 30	B= 140			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>HIGHLANDER DR SURFACE REHAB - ARCTIC BLVD TO ARCTIC BLVD            (Continued)            Rehabilitate existing asphalt on this local loop street. Improvements should include either a pavement overlay or replacement. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>EAGLE ST SURFACE REHAB - FIREWEED LN TO NORTHERN LIGHTS BLVD            Rehabilitate existing asphalt on a local street. Improvements are expected to include a pavement overlay. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>FAIRBANKS ST SURFACE REHAB - 5TH AVE TO 9TH            Rehabilitate existing asphalt on collector street. Improvements should include either a pavement overlay or replacement and ADA curb and sidewalk upgrades. Design funding is proposed for 1997 and construction funding for 1998.</p>		B= 10	B= 50			
		B= 100	B= 320			
				<b>1996 - 2001</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - AIRCRAFT AVE TO WISCONSIN ST            Construct minor arterial to urban standards. Design study funding is proposed for 1997 and design funding for 1998. Right of way acquisition and utility relocation funding is proposed for 2000. Construction funding will be included in future capital programs as the project develops.</p> <p>SOUTH ANCHORAGE EAST-WEST CORRIDOR STUDY - DIMOND TO O'MALLEY AND LAKE OTIS TO MINNESOTA            Conduct traffic corridor study to determine options for east/west movement of traffic in identified study area. Design study funding is proposed for 1997.</p> <p>LEAWOOD MANOR SUBD STREET RECONSTRUCTION            Reconstruct and overlay local roads. Design funding is proposed for 1997 and construction funding for 1999. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>		B= 300	B= 600		S= 3,500 B= 1,500	
				1996 - 2001		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>NORTH POINT DR/MERE CIR RECONSTRUCTION - JEWEL LAKE RD TO NORTHSHORE DR  Reconstruct local roads. Design funding is proposed for 1997 and construction funding for 1999. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>TOILSOME HILL DR UPGRADE - UPPER HUFFMAN RD TO GLEN ALPS  Strip pave access road to Chugach State Park and local residences. A portion of this road is a collector street. Funding for a design study is proposed for 1997. Additional funding will be requested as specific improvements and costs are identified in the study. A local funding match is proposed by the local road service area.</p> <p>ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD  Upgrade collector street to suburban standards. Design has been funded with local bonds. Right of way acquisition and utility  (Continued on Next Page)</p>		<p>B= 160</p> <p>S= 70  O= 30</p>		<p>B= 850</p>		
			<p>B= 300</p>		<p>S= 3,920  B= 1,680</p>	
				<b>1996 - 2001</b>		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD (Continued) relocation funding is proposed for 1998. Construction funding is proposed for 2000.</p> <p>40TH AVE UPGRADE - "A" ST TO DENALI ST Construct collector to urban standards. Design funding is proposed for 1998 and right of way acquisition and utility relocation funding for 2000. Construction funding is proposed for 2001.</p> <p>CARAVELLE DR/THEIL CT SURFACE REHAB - THEIL CT TO JEWEL LAKE RD Rehabilitate existing asphalt on local roads. Improvements should include either a pavement overlay or replacement. Design funding is proposed for 1998 and construction funding for 1999.</p> <p>BEAVER PL SURFACE REHAB- DEBARR RD TO GILL WY Rehabilitate existing asphalt on a collector street. Improvements should include either a pavement overlay or replacement. Design (Continued on Next Page)</p>			B= 400		B= 200	S= 1,400 B= 600
			B= 60	B= 160		
			B= 70	B= 170		
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>BEAVER PL SURFACE REHAB- DEBARR RD TO GILL WY (Continued) funding is proposed for 1998 and construction funding for 1999.</p> <p>EAGLE ST SURFACE REHAB - 3RD AVE TO 6TH AVE Rehabilitate existing asphalt on a collector street. Design funding is proposed for 1998 and construction funding for 1999.</p> <p>DURENDA CIR SURFACE REHAB - 72ND TO SOUTH END Rehabilitate existing asphalt on a local road Design funding is proposed for 1998 and construction funding for 1999.</p> <p>TURNAGAIN PKWY SURFACE REHAB - MCCOLLIE ST TO NORTHERN LIGHTS BLVD Rehabilitate existing asphalt on collector street. Improvements should include either a pavement overlay or replacement. Design funding is proposed for 1998 and construc- tion funding for 1999.</p>			B= 50	B= 150		
			B= 10	B= 70		
			B= 40	B= 130		
					<b>1996 - 2001</b>	

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>HOOD CT RECONSTRUCTION - WESTWOOD DR TO WESTWOOD DR Reconstruct local street. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>WHITNEY RD SURFACE REHAB - OCEAN DOCK RD TO POST RD Rehabilitate existing asphalt surface which may include pavement overlay or replacement. Design funding is proposed for 1998 and construction funding for 1999.</p> <p>TAHOE DR RECONSTRUCTION - NORTH POINT DR TO NORTH POINT DR Reconstruct local road. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>			B= 90		B= 410	
				1996 - 2001		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GREENBELT DR/SUNNY CIR RECONSTRUCTION - 88TH AVE TO END  Reconstruct local streets. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project fund funding through a Road Improvement District (RID).</p>			B= 120		B= 420	
<p>CAMBRIAN PARK SUBD AREA STREET RECONSTRUCTION  Reconstruct local roads. Design funding is proposed for 1998. Construction funding is proposed for both 2000 and 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>			B= 500		B= 1,400	S= 1,050 B= 450
<p>BONNIE JEAN EST SUBD STREET RECONSTRUCTION  Reconstruct local streets and install a subdrain system. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>			B= 250		S= 1,120 B= 480	
					<b>1996 - 2001</b>	

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CAMPBELL TERRACE SUBD STREET RECONSTRUCTION  Reconstruct and overlay local roads. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>			B= 120		B= 720	
<p>NORANN SUBD STREET RECONSTRUCTION  Reconstruct local roads. Design funding is proposed for 1998 and construction funding for 2000. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>			B= 130		S= 490 B= 210	
<p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD  Construct collector to urban standards. Design funding is proposed for 1999 and utility relocation and right of way acquisition funding for 2000. Construction funding will be programmed in future capital programs.</p>				B= 400	B= 400	
				<b>1996 - 2001</b>		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>OCEANVIEW DR/CROSS DR/BRANDON ST SURFACE REHAB - JOHNS RD TO OLD SEWARD HWY  Rehabilitate existing pavement on a collector street. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>20TH AVE SURFACE REHAB - PATTERSON ST TO CHESTER CREEK  Rehabilitate existing asphalt on collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR  Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>76TH AVE SURFACE REHAB - KING ST TO OLD SEWARD HWY  (Continued on Next Page)</p>				B= 80	B= 220	
				1996 - 2001		



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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>76TH AVE SURFACE REHAB - KING ST TO OLD SEWARD HWY            (Continued)            Rehabilitate existing asphalt on a collector street. Design funding is proposed for 1999 and construction funding for 2000.</p>						
<p>BRAGAW ST SURFACE REHAB - TUDOR RD TO 48TH AVE            Rehabilitate existing asphalt on collector street. Improvements should include pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2000.</p>				B= 30	B= 100	
<p>TURNAGAIN BLVD SURFACE REHAB- NORTHERN LIGHTS BLVD TO 35TH AVE            Rehabilitate existing asphalt on a collector street. Design funding is proposed for 1999 and construction funding for 2001.</p>				B= 50	B= 150	
<p>WESLEYAN DR SURFACE REHAB - NORTHERN LIGHTS BLVD TO CHECKMATE DR            Rehabilitate existing asphalt on a local            (Continued on Next Page)</p>				B= 70	B= 260	
				<b>1996 - 2001</b>		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>WESLEYAN DR SURFACE REHAB - NORTHERN LIGHTS BLVD TO CHECKMATE DR            (Continued)            street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR            Upgrade collector street to rural standards. Design funding is proposed for 1999 and construction funding for 2001. A local funding match will be provided from the CBERRRSA capital mill levy.</p> <p>10TH AVE SURFACE REHAB - P ST TO ORCA ST            Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 1999 and construction funding for 2000.</p>				S= 98 O= 42		S= 280 O= 120
				1996 - 2001		

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1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>BRINK SUBD STREET RECONSTRUCTION</b> Reconstruct local roads. Design funding is proposed for 1999 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p><b>WESTWOOD DR RECONSTRUCTION - NORTHERN LIGHTS BLVD TO NORHTERN LIGHTS BLVD</b> Reconstruct local road. Design funding is proposed for 1999 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p><b>QUINHAGAK ST RECONSTRUCTION - DOWLING RD TO ASKELAND DR</b> Reconstruct local street. Design funding is proposed for 1999 and construction funding for 2001.</p>				B= 300		S= 700 B= 300
				1996 - 2001		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>BANCROFT SUBD STREET RECONSTRUCTION  Reconstruct local roads. Design funding is proposed for 1999 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>76TH AVE RECONSTRUCTION - ARCTIC BLVD TO "C" ST  Reconstruct collector street. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>CORDOVA ST RECONSTRUCTION - 48TH AVE TO INT'L AIRPORT RD  Reconstruct local street. Design funding is proposed for 1999 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>				<p>B= 400</p> <p>B= 80</p> <p>B= 110</p>	<p>B= 350</p>	<p>S= 1,330 B= 570</p> <p>B= 640</p>
				<b>1996 - 2001</b>		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>48TH AVE RECONSTRUCTION - CORDOVA ST TO FAIRBANKS ST  Reconstruct local road. Design funding is proposed for 1999 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>				B= 130		S= 525 B= 225
<p>OTTER PL RECONSTRUCTION - 16TH AVE TO SHERWOOD AVE  Reconstruct local road. Design funding is proposed for 1999 and construction funding for 2001.</p>				B= 120		S= 315 B= 135
<p>SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO KLATT RD  Upgrade minor arterial to urban standards. Design funding is proposed for 2000. Construction funding will be included in future capital programs.</p>					B= 500	
<p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR  (Continued on Next Page)</p>					B= 180	B= 570
				1996 - 2001		

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**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR            (Continued)            Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p> <p>PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY TO BRAGAW ST            Rehabilitate existing asphalt on a minor arterial street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p> <p>HYDER ST SURFACE REHAB - 3RD AVE TO 15TH AVE            Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p>					B= 80	B= 320
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>LANG ST\OLIVE ST SURFACE REHAB - KLATT RD TO O'MALLEY RD  Rehabilitate existing asphalt on a local road. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p>					B= 50	B= 150
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR  Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p>					B= 60	B= 160
<p>STRAWBERRY RD SURFACE REHAB - CHAD ST TO ARCTIC BLVD  Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p>					B= 50	B= 150
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>7TH AVE SURFACE REHAB - L ST TO CORDOVA ST  Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design funding is proposed for 2000 and construction funding for 2001.</p> <p>QUEENSGATE SUBD STREET RECONSTRUCTION  Reconstruct local roads and install subdrain system. Design funding is proposed for 2000. Construction funding will be proposed in future capital programs. However, funding is subject to property owner participation in project costs through a Road Improvement District (RID).</p> <p>BRANT WAY RECONSTRUCTION - HAMILTON DR TO DARE AVE  Reconstruct local road. Design funding is proposed for 2000 and construction funding for 2001. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>					<p>B= 80</p> <p>B= 300</p> <p>B= 100</p>	<p>B= 250</p> <p>S= 280 B= 120</p>
				1996 - 2001		



**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CAMPBELL LAKE HTS SUBD STREET RECONSTRUCTION Reconstruct local roads. Design funding is proposed for 2001. Construction funding will be included in future capital programs. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>4TH AVE AND BOLIN ST RECONSTRUCTION - CHERRY ST TO DUBEN AVE Reconstruct local roads. Design funding is proposed for 2001 and construction funding will be programmed in future capital programs. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>DUNKIRK DR/WINDSOR DR RECONSTRUCTION - RASPBERRY RD TO LINDEN DR Reconstruct local streets. Design funding is proposed for 2001. Construction funding will be programmed in future capital programs. However, funding is subject to property owner participation in project funding through a (Continued on Next Page)</p>						<p>B= 500</p> <p>B= 100</p> <p>B= 100</p>
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>DUNKIRK DR/WINDSOR DR RECONSTRUCTION - RASPBERRY RD TO LINDEN DR            (Continued)            Road Improvement District (RID).</p> <p>FAIRBANKS ST RECONSTRUCTION - INTERNATIONAL AIRPORT RD TO 56TH AVE            Reconstruct local street. Design funding is proposed for 2001 and constructin funding will be included in future capital programs. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>SPRUCE HEIGHTS SUBD STREET RECONSTRUCTION            Reconstruct and overlay existing local roads. Design funding is proposed for 2001. Const- ruction funding will be programmed in future capital programs. However, funding is sub- ject to property owner participation in project costs through a Road Improvement District (RID).</p>						B= 150
						B= 400
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>WESTWIND DR SURFACE REHAB - LEGACY DR TO DEARMOUN RD Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p>						B= 300
<p>HOLLY ST SURFACE REHAB - RASPBERRY RD TO CRANBERRY ST Rehabilitate existing asphalt on local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p>						B= 300
<p>16TH AVE SURFACE REHAB - A ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design and construction funding is proposed for 2001.</p>						B= 150
<p>MILKY WAY DR SURFACE REHAB - AERO ST TO WISCONSIN ST Rehabilitate existing asphalt on a collector (Continued on Next Page)</p>						B= 270
					<b>1996 - 2001</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MILKY WAY DR SURFACE REHAB - AERO ST TO WISCONSIN ST            (Continued)            street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>PARKSIDE DR SURFACE REHAB - SITKA ST TO EYEBROW            Rehabilitate existing asphalt on local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>HIGH VIEW DR SURFACE REHAB - OCEANVIEW DR TO OCEANVIEW DR            Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>NORA DR SURFACE REHAB - OCEANVIEW DR TO BOUNTY DR            Rehabilitate existing asphalt on a local street.            (Continued on Next Page)</p>						<p>B= 120</p> <p>B= 280</p> <p>B= 270</p>
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>NORA DR SURFACE REHAB - OCEANVIEW DR TO BOUNTY DR (Continued) street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001</p> <p>WARFIELD PL SURFACE REHAB - DUNKIRK DR TO LINDEN DR Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial street. Improvements should include either pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design and construction funding is proposed for 2001</p> <p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD (Continued on Next Page)</p>						<p>B= 150</p> <p>B= 350</p> <p>B= 300</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD            (Continued)            Rehabilitate existing asphalt on a collector street. Improvements should include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design and construction funding is proposed for 2001.</p> <p>EMMANUEL DR SURFACE REHAB - CHECKMATE DR TO BONIFACE PKWY            Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p> <p>BLUFF DR SURFACE REHAB - LOOP ST TO RICHARDSON VISTA ST            Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p>						<p>B= 150</p> <p>B= 270</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CRANBERRY RD/PLEASANT RD SURFACE REHAB            STRAWBERRY RD TO 84TH AVE            Rehabilitate existing asphalt on local roads. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p>						B= 220
<p>LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD            Rehabilitate existing asphalt on a minor arterial street. Improvements should include either pavement overlay or pavement replacement. Design and construction funding is proposed for 2001.</p>						S= 420 B= 180
<p>CHECKMATE DR SURFACE REHAB - EMMANUEL DR TO TUDOR RD            Rehabilitate existing asphalt on a local street. Improvements should include either pavement overlay or replacement. Design and construction funding is proposed for 2001.</p>						B= 200
<p>HOLLYWOOD DR SURFACE REHAB- LOOP RD TO IVY ST            Rehabilitate existing asphalt on a local            (Continued on Next Page)</p>						B= 210
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>HOLLYWOOD DR SURFACE REHAB- LOOP RD TO IVY ST            (Continued)            street. Improvements should include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design and construction funding is proposed for 2001.</p> <p>MENTRA ST RECONSTRUCTION - STRAWBERRY RD TO 82ND AVE            Reconstruct local road. Design funding is proposed for 2001 and construction funding will be included in future capital programs. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p> <p>KACHEMAK CIR/KACHEMAK PL RECONSTRUCTION - AMBER BAY LOOP TO END            Reconstruct local roads. Design funding is proposed for 2001. Construction funding will be programmed in future capital programs. However, funding is subject to property owner participation in project funding through a Road Improvement District (RID).</p>						B= 110
						B= 200
				<b>1996 - 2001</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>41ST AVE AND LYNN DR RECONSTRUCTION -  CHECKMATE DR TO 42ND AVE  Reconstruct local roads. Design funding is  proposed for 2001 and construction funding  will be programmed in future capital programs  However, funding is subject to property  owner participation in project funding  through a Road Improvement District (RID).</p> <p>-----</p>						B= 120
<p>Sub-Total(s)</p>	<p>S= 851  B= 6,350  D= 362  F= 3,638  O= 1,009</p>	<p>S= 6,620  B= 9,710  D= 247  F= 2,493  O= 1,100</p>	<p>S= 3,090  B= 7,540  D= 561  F= 5,677  O= 1,040</p>	<p>S= 7,598  B= 9,510  D= 375  F= 3,775  O= 1,070</p>	<p>S= 9,530  B= 11,520  O= 1,070</p>	<p>S= 7,010  B= 11,540  O= 1,070</p>
<p>Category Total</p>	12,210	20,170	17,908	22,328	22,120	19,620
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST Construct improvements to address safety concerns at several high accident inter-sections and rehabilitate deteriorating sections of the road. A project design study has been funded and is complete. Design funding will be available through the ISTE A program in the fall of 1995. Construction funding is proposed through the ISTE A program in 1998.</p>	<p>D= 54 F= 546</p>		<p>D= 266 F= 2,734</p>			
<p>BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTE A program. ISTE A construction funding is proposed for 1996 in the TIP.</p>	<p>D= 67 F= 673</p>					
<p>ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, (Continued on Next Page)</p>	<p>B= 450</p>	<p>B= 450</p>	<p>B= 450</p>	<p>B= 450</p>	<p>B= 450</p>	<p>B= 450</p>
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE (Continued) signs, traffic detection loops, and other equipment needed to upgrade the sytem. Design and construction funding is proposed annually.</p> <p>SOUTH ANCHORAGE ARDSA SIGNAL SYSTEM UPGRADE Connect south Anchorage signals to the Anchorage signal system network. Design and construction funding is proposed for 1996.</p> <p>EAGLE RIVER SIGNAL SYSTEM CONNECTION Connect traffic signals in Eagle River Area to the Anchorage signal system network. Design and construction funding is proposed for 1996.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Reconstruct sidewalk curb returns to meet federal ADA requirements for handicap access. Design and construction funding is proposed annually.</p>	<p>B= 300</p> <p>S= 84 O= 36</p> <p>B= 200</p>	<p>B= 200</p>	<p>B= 200</p>	<p>B= 100</p>	<p>B= 200</p>	<p>B= 200</p>
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT Construction of pedestrian facilities along either the north or south side. Design and construction funding is proposed for 1996.	S= 80					
TUDOR SCHOOL SAFETY STUDY Conduct safety study regarding vehicular and pedestrian access conflicts to Tudor School. Safety study funding is proposed for 1996. Funding for specific improvements will be added to the CIP upon completion of that study.	S= 30					
LOAD CENTER UPGRADES Replace existing "out dated" load centers providing electricity to street lighting, traffic lights, and heat tape systems. Specific locations will be identified annually by Street Maintenance. Design and construction funding is proposed annually.	B= 50	B= 100	B= 100	B= 100	B= 100	B= 100
BUSINESS BLVD WALKWAY - OLD GLENN HWY TO OLD GLENN HWY Construct pedestrian walkway. Design funding (Continued on Next Page)	D= 20 F= 80	D= 42 F= 168	D= 100 F= 400			
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>BUSINESS BLVD WALKWAY - OLD GLENN HWY TO OLD GLENN HWY            (Continued)            through the ISTE A program is proposed for 1996 and right of way acquisition and utility relocation funding is proposed for 1997 in the TIP. ISTE A construction funding is anticipated for 1998. However, funding for this project is subject to resolving future maintenance responsibility.</p>						
<p>RUSSIAN JACK PEDESTRIAN SAFETY IMPROVEMENTS            Construct pedestrian walkway improving access to Russian Jack Elementary School as recommended in the Russian Jack Elementary School Safety Study. Design and construction funding is proposed for 1996.</p>	S= 200					
<p>LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY - CHANDALAR DR TO PATTERSON ST            Construct pedestrian walkway to Susitna Elementary School. Project design has been funded with local bonds. Funding proposed for 1996 is for construction and brings total            (Continued on Next Page)</p>	B= 180					
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY - CHANDALAR DR TO PATTERSON ST (Continued) bond funding for this project to \$500,000.						
ARDSA STREET LIGHT UPGRADES Reconstruct and/or replace existing municipal owned street lights. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construc- tion funding is proposed annually.	B= 50	B= 200	B= 200	B= 200	B= 200	B= 200
11TH & I STREET TRAFFIC SIGNAL Purchase and install traffic signal to improve pedestrian safety while crossing I Street to/from the Pioneer Home.	B= 160					
11TH & L STREET TRAFFIC SIGNAL Purchase and install traffic signal to improve pedestrian safety while crossing L Street to/from the Pioneer Home.	B= 160					
88TH AVE WALKWAY - JEWEL LAKE RD TO DIMOND HI Construct pedestrian walkway providing access (Continued on Next Page)		B= 50	B= 250			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>88TH AVE WALKWAY - JEWEL LAKE RD TO DIMOND HI (Continued) to Chinook Elementary and Dimond High. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>SPENARD RD AT BENSON BLVD CHANNELIZATION Construct street channelization. Design and right of way acquisition, and utility relocation funding is proposed for 1997. Construction funding is proposed for 1999.</p> <p>COLLEGE GATE ELEM PEDESTRIAN SAFETY STUDY Conduct a safety study of pedestrian access to College Gate Elementary School. The study will identify specific pedestrian safety improvements which will be incorporated into future capital programs. Study funding is proposed for 1997.</p> <p>DEBARR RD AT BRAGAW ST CHANNELIZATION Construct street channelization. Design, right of way acquisition and utility reloca- tion funding 1997. Construction funding 1998.</p>		B= 300		B= 380		
		S= 30				
			B= 300	B= 700	B= 300	
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>SOUTH FORK/HILAND RD ACCESS STUDY -            Conduct access study to determine new access points to Hiland Rd. Study funding is proposed for 1998. A local match will be provided from the CBERRRSA capital mill levy.</p> <p>100TH AVE AT VICTOR RD SIGNALIZATION            Construct traffic signal. Design and construction funding is proposed for 1999.</p> <p>ARCTIC BLVD AT INTL AIRPORT RD CHANNELIZATION            Construct street channelization. Design funding is proposed for 2000. Right of way acquisition, utility relocation, and construction funding is proposed for 2001.</p> <p>E ST WALKWAY - 2ND AVE TO ALASKA RAILROAD DEPOT            Construct pedestrian walkway. Design and construction funding is proposed for 2000.</p> <p>SUNFLOWER DR WALKWAY - NORTHERN LIGHTS BLVD TO COLLEGE GATE ELEMENTARY SCHOOL.            Construct pedestrian walkway. Design and            (Continued on Next Page)</p>			S= 70 O= 30	B= 440	B= 140  S= 189 B= 81	B= 300   B= 100
				<b>1996 - 2001</b>		





**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FISH CREEK STORM - ARCTIC BLVD TO "C" ST (36TH AVE) Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1996. A matching state for \$1,155,000 will be requested in 1996 through the Governor's Matching Grant Program</p>	B= 1,650					
<p>18TH AVE STORM - STATE ST TO GREENDALE ST Construct storm drain. Design has been funded with local bonds. Construction funding is proposed for 1996.</p>	B= 350					
<p>LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. Design and construction funding is proposed annually.</p>	S= 150	S= 150	S= 150	S= 150	S= 150	S= 150
<p>BAXTER TERRACE SUBDIVISION Drainage study.</p>	S= 40					
<p>36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST (Continued on Next Page)</p>		S= 525 B= 225				
				1996 - 2001		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CHESTER CREEK IMPROVEMENTS - WESTCHESTER LAGOON TO NEW SEWARD HWY (Continued) construction funding is proposed for 1997.</p> <p>HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>SCENIC PARK SUBD AREA STORM DRAIN Construct storm drain. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>FISH CREEK IMPROVEMENTS PHASE II - SPENARD RD TO NORTHWOOD DR Construct water quality and capacity improvements on Fish Creek. Study, design, right of way acquisition, and utility relocation funding is proposed for 1997. Construction funding is proposed for 1999.</p>		<p>B= 300</p> <p>B= 100</p> <p>B= 550</p>	<p>B= 580</p> <p>B= 400</p>	<p>S= 560 B= 240</p>		
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FISH CREEK IMPROVEMENTS PHASE III - NORTHWOOD DR TO MINNESOTA DR            Construct creek improvements to improve drainage capacity. Design and construction of Phase I between McRae Rd and Spenard Rd has been funded with a combination of local bonds and state grants. Design of Phase III between Northwood Dr and Minnesota Dr has also been funded with local bonds. Phase III right of way acquisition, utility relocation, and construction funding proposed for 1997.</p> <p>SHORE DR/JUNIPER DR STORM - PORTAGE DR TO KLATT ELEMENTARY            Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1997 and construction funding- for 1998.</p> <p>MINNESOTA DR STORM REHAB - RESSEL AVE TO STRAWBERRY RD            Reconstruct storm trunk. Design has been funded with local bonds. Construction funding is proposed for 1998.</p>		B= 600	B= 150			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MCLIN CT STORM DRAIN - MCLIN CT TO 72ND AVE Construct storm drain. Design and construction funding is proposed for 1998.</p> <p>12TH AVENUE STORM DRAIN-WEST END TO TURPIN RD Construct storm drain. Design funding is proposed for 1998 and construction funding for 1999.</p> <p>SHORE DR STORM - SKYWAY PARK ESTATES SUBD TO BOTANICAL HEIGHTS SUBD Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1998 and construction funding for 1999.</p> <p>FURROW CREEK IMPROVEMENTS - TURNAGAIN ARM TO OLD SEWARD HWY Construct drainage capacity improvements identified in the Furrow Creek Drainage Study. Improvements include creek channel enhancement and culvert replacements at Clippership Cir and Johns Rd. Design funding is proposed for 1998 and construction funding (Continued on Next Page)</p>			B= 50			
			B= 60	B= 140		
			B= 90	B= 290		
			B= 200		B= 600	
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FURROW CREEK IMPROVEMENTS - TURNAGAIN ARM TO OLD SEWARD HWY (Continued) for 2000.</p> <p>OCEANVIEW DR STORM DRAIN - ALASKA RAILROAD TO GULF CIR AREA Construct storm drain. Design funding is proposed for 1998 and construction funding for 2000.</p> <p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1998 and construction funding for 2000.</p> <p>TIMBERLANE DR STORM- GIROUX CIR TO HUFFMAN RD Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 1999 and construction funding for 2001.</p>			B= 200		B= 600	
			B= 120		B= 450	
				B= 350		S= 700 B= 300
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>97TH AVE STORM PHASE IV - OLD SEWARD HWY TO INDEPENDENCE PARK            Construct storm trunk. Design funding is proposed for 1999 and utility relocation and right of way acquisition funding for 2000. Construction funding is proposed for 2001.</p>				B= 400	B= 400	S= 770 B= 330
<p>3RD AVE STORM DRAIN- GAMBELL ST TO SHIP CREEK            Construct storm drain. Design funding is proposed for 1999 and construction funding for 2001.</p>				B= 150		S= 280 B= 120
<p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN            Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design funding is proposed for 1999 and construction funding for 2001.</p>				S= 280 B= 120		S= 570 B= 330
<p>121ST AVE STORM - MARY DR TO ELLEN CIR            Construct storm drain as recommended in the Klatt Area Drainage Study. Design, right of way acquisition, and utility relocation funding is proposed for 2000. Construction funding is proposed for 2001.</p>					B= 200	B= 300
				<b>1996 - 2001</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE            Construct capacity and water quality improvements to Fish Creek. Design funding is proposed for 2000 and right of way acquisition and utility relocation funding for 2001. Construction funding will be included in future capital programs.</p> <p>WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST            Reconstruct storm drain. Preliminary design has been funded with local bonds and contaminated material was encountered during soils testing. Project work has been delayed until a soils remediation facility is developed for contaminated material. Design funding is proposed for 2001 and construction funding will be programmed in future capital programs.</p> <p>COLLEGE VILLAGE SUBD STORM RECONSTRUCTION            Reconstruct storm drain. Design funding is proposed for 2001. Construction funding (Continued on Next Page)</p>					B= 400	B= 400
						B= 140
						B= 250
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
COLLEGE VILLAGE SUBD STORM RECONSTRUCTION (Continued) will be included in future capital programs.						
GAMBELL ST STORM DRAIN- 112TH AVE TO KLATT RD Construct storm drain. Design and construction funding is proposed for 2001.						B= 200
LITTLE CAMPBELL CREEK CULVERT REPLACEMENT - NORTH FORK AT OLD SEWARD HWY Replace culvert. Design and construction funding is proposed for 2001.						B= 120
Sub-Total(s)	S= 190 B= 2,000	S= 1,095 B= 2,425	S= 1,270 B= 2,330	S= 1,830 B= 2,050	S= 150 B= 2,650	S= 2,470 B= 2,490
Category Total	2,190	3,520	3,600	3,880	2,800	4,960
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>97TH AVE AND C ST SEDIMENTATION BASIN            Construct sedimentation basin. Project design has been funded with local bonds. Property acquisition funding is proposed for 1996 and construction funding for 1997. Funding is proposed through the ISTE A program</p>	<p>D= 46            F= 454</p>	<p>D= 230            F= 2,320</p>				
<p>80TH AVE/SPRUCE ST/84TH AVE SEDIMENT BASIN            Construct sedimentation basin for proposed storm drain outfall. Design and property acquisition funding is proposed for 1996 and construction funding for 1997. Funding is proposed through the ADEC 50/50 Matching Grant Program.</p>	<p>S= 175            B= 175</p>	<p>S= 520            B= 520</p>				
<p>OTIS LAKE OIL &amp; GRIT SEPARATOR            Install oil and grit separator.</p>	<p>B= 300</p>					
<p>CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION BASIN            Upgrade existing sedimentation basin to current standards. Design has been funded through the ISTE A program. Property acquisition and construction funding is            (Continued on Next Page)</p>		<p>D= 136            F= 1,364</p>				
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION BASIN            (Continued)            proposed for 1997 through the ISTE A program.</p> <p>BAYSHORE LAKE WATER QUALITY IMPROVEMENTS            Construct water quality facilities on the major storm trunk outfall into Bayshore Lake. A design study has been funded with local bonds. Design and phase 1 construction funding is proposed for 1997 and Phase 2 Construction funding for 1998. Funding is proposed through the ADEC 50/50 Matching Grant Program</p> <p>CAMPBELL CREEK AT C ST SEDIMENTATION BASIN            Construct sedimentation basin at major storm outfall into Campbell Creek. Design, property acquisition, and utility relocation funding is proposed for 1997. Construction funding is proposed for 1998.</p> <p>ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN            Construct sedimentation basin. Design, right of way acquisition, and construction funding            (Continued on Next Page)</p>		<p>S= 350 B= 350</p> <p>S= 500 B= 500</p> <p>S= 350 B= 350</p>	<p>S= 2,000</p> <p>S= 700 B= 700</p>			
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN (Continued) is proposed for 1997 through the ADEC 50/50 Matching Grant Program.</p> <p>CAMPBELL CREEK OUTFALL IMPACT STUDY - OLD SEWARD HWY TO PIPER ST Study the impacts of existing storm drain outfalls on Campbell Creek. Study funding is proposed for 1997 through the ADEC 50/50 Matching Grant Program.</p> <p>CAMPBELL CREEK AT GREENHILL WAY SEDIMENTATION BASIN Construct sedimentation basin. Design and right-of-way acquisition funding is proposed for 1999 and construction funding for 2001.</p> <p>80TH AVE/GREENWOOD ST AREA SEDIMENTATION BASIN Construct sedimentation basin. Design and and property acquisition funding is proposed for 2000. Constuction funding is proposed for 2001.</p>		<p>S= 25 B= 25</p>		<p>S= 700 B= 300</p>	<p>S= 700 B= 300</p>	<p>S= 1,400 B= 600</p> <p>S= 490 B= 210</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 175 B= 475 D= 46 F= 454	S= 1,745 B= 1,745 D= 366 F= 3,684	S= 2,700 B= 700	S= 700 B= 300	S= 700 B= 300	S= 1,890 B= 810
Category Total	1,150	7,540	3,400	1,000	1,000	2,700
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE  
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM</b> Management and administration of federally funded capital projects that is not subject to reimbursement with federal funds. The projects scheduled for 1996 include the following:</p> <ul style="list-style-type: none"> <li>..Wisconsin Boulevard-N. Lights to 43rd</li> <li>..Arctic Blvd:68th-Diamond Blvd.</li> <li>..15th Avenue Channellization:L St to Orca</li> <li>..Tudor Road Crossing, Phase II</li> <li>..Bragaw Street:Debarr Road to East High Sch.</li> <li>..Strawberry Road:Jewel Lake to Northwood Dr.</li> <li>..97th and C Street Sedimentation Basin</li> <li>..Minnesota Drive at Campbell Creek Sed Basin</li> </ul> <p><b>SOILS STORAGE FACILITY DEVELOPMENT</b> Construct soils remediation facility to facilitate handling of hydrocarbon contaminated material. The primary function of the facility will be to store material encountered during construction projects. Design and property acquisition has been funded with local bonds and site selection is underway. Construction funding is (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>SOILS STORAGE FACILITY DEVELOPMENT (Continued) proposed for 1996.</p>						
<p>COMMERCIAL DR AND VIKING DR SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study and project design have been funded with local bonds. The design and upgrade of this existing facility will be coordinated with the proposed elementary school on adjacent property. Construction funding is proposed for 1996. A \$476,000 matching grant will be requested in 1996 through the Governor's Matching Grant Program.</p>	B= 680					
<p>HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of Capital Equipment for use on the Anchorage road and drainage system. Funding for equipment purchase is proposed annually.</p>	B= 695	B= 800	B= 800	B= 800	B= 800	B= 800
<p>KLOEP STATION SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site. Design (Continued on Next Page)</p>	B= 70					
				1996 - 2001		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>KLOEP STATION SNOW DISPOSAL SITE UPGRADE (Continued) and construction funding is proposed for 1996</p> <p>LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD Undergrounding utility lines as final phase of urban upgrade improvements. Phase I undergrounding, between 80th Ave and 84th Ave has been funded with a state grant. Funding for additional phases is proposed annually between 1996 and 1999.</p> <p>SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (KLOEP DISTRICT EAST) Develop snow disposal site as recommended by Anchorage Snow Disposal Site Study. Property acquisition funding is proposed for 1997 and design and construction funding for 1998.</p> <p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local (Continued on Next Page)</p>	<p>S= 1,428</p>	<p>S= 1,065 B= 456</p> <p>B= 750</p> <p>B= 140</p>	<p>S= 1,236 B= 530</p> <p>B= 250</p> <p>B= 500</p>	<p>S= 1,000 B= 428</p>		
					<b>1996 - 2001</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE (Continued) bonds for this existing facility. Future design efforts will be coordinated with a redevelopment study in the area. Design funding is proposed for 1997 and construction funding for 1998.</p> <p>INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP TO O'MALLEY RD Reimbursement to developer for required construction of collector. Reimbursement funding is proposed for 1997.</p> <p>HUFFMAN RD UPGRADE REIMBURSEMENT - TIMBERLANE DR TO JOHNS RD Reimbursement to developer for required construction of collector. Reimbursement funding is proposed for 1997.</p> <p>CHESTER CREEK AT HILLSTRAND POND REHAB Remove contaminated material from Hillstrand Pond on Chester Creek. Design funding is proposed for 1998 and construction funding (Continued on Next Page)</p>		<p>S= 350 B= 150</p> <p>S= 350 B= 150</p>	<p>B= 320</p>		<p>S= 1,960 B= 840</p>	
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CHESTER CREEK AT HILLSTRAND POND REHAB (Continued) for 2000.</p> <p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY Reconstruct roadway bridge. Design funding is proposed for 1998 and construction funding for 2000. A local funding match is proposed with the CBERRRSA capital mill levy.</p> <p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage. Property Acquisition funding is proposed for 1998 and design and construction funding for 1999.</p> <p>WEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (KLOEP STATION WEST) Select, acquire, and develop a west Anchorage snow disposal site. Property acquisition funding is proposed for 1998 and design and construction funding for 1999.</p>			<p>S= 140 O= 60</p> <p>B= 750</p> <p>B= 750</p>	<p>B= 250</p> <p>B= 250</p>	<p>S= 1,000</p>	
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MISCELLANEOUS ROAD IMPROVEMENT DISTRICTS  Provides interim financing of project costs to be reimbursed by benefiting property owners. These costs are identified and voted on through the Road Improvement District (RID) process. Funding is made available for specific improvements after an RID is formed by the Assembly. Design and construction funding is proposed annually from 1998-2001.</p> <p>SOUTHWEST ANCHORAGE SNOW DISPOSAL SITE (KLATT DISTRICT NORTH)  Select, Acquire, and develop a snow disposal site as recommended in the Anchorage Snow Disposal Site Study. Property acquisition funding is proposed for 1999 and construction funding for 2000.</p> <p>NORTHWEST ANCHORAGE SNOW DISPOSAL SITE  Select, acquire, and develop a snow disposal site as recommended in the Anchorage Snow Disposal Site Study. Property acquisition funding is proposed for 1999 and construction funding for 2000.</p>			B= 750	B= 1,000	B= 1,000	B= 1,500
				B= 750	B= 250	
				B= 750	B= 250	
				1996 - 2001		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 1,428 B= 2,445	S= 1,765 B= 2,946	S= 1,376 B= 5,150 O= 60	S= 1,000 B= 4,728	S= 2,960 B= 3,640	B= 2,800
Category Total	3,873	4,711	6,586	5,728	6,600	2,800
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 3,038 B= 12,820 D= 549 F= 5,391 O= 1,045	S= 11,255 B= 18,126 D= 655 F= 6,345 O= 1,100	S= 8,506 B= 17,220 D= 927 F= 8,811 O= 1,130	S= 11,128 B= 18,958 D= 375 F= 3,775 O= 1,070	S= 13,529 B= 19,581 O= 1,070	S= 11,370 B= 18,990 O= 1,070
Grand Total of Public Works	22,843	37,481	36,594	35,306	34,180	31,430
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET  
PUBLIC WORKS  
ROADWAY IMPROVEMENTS - MAP LIST**

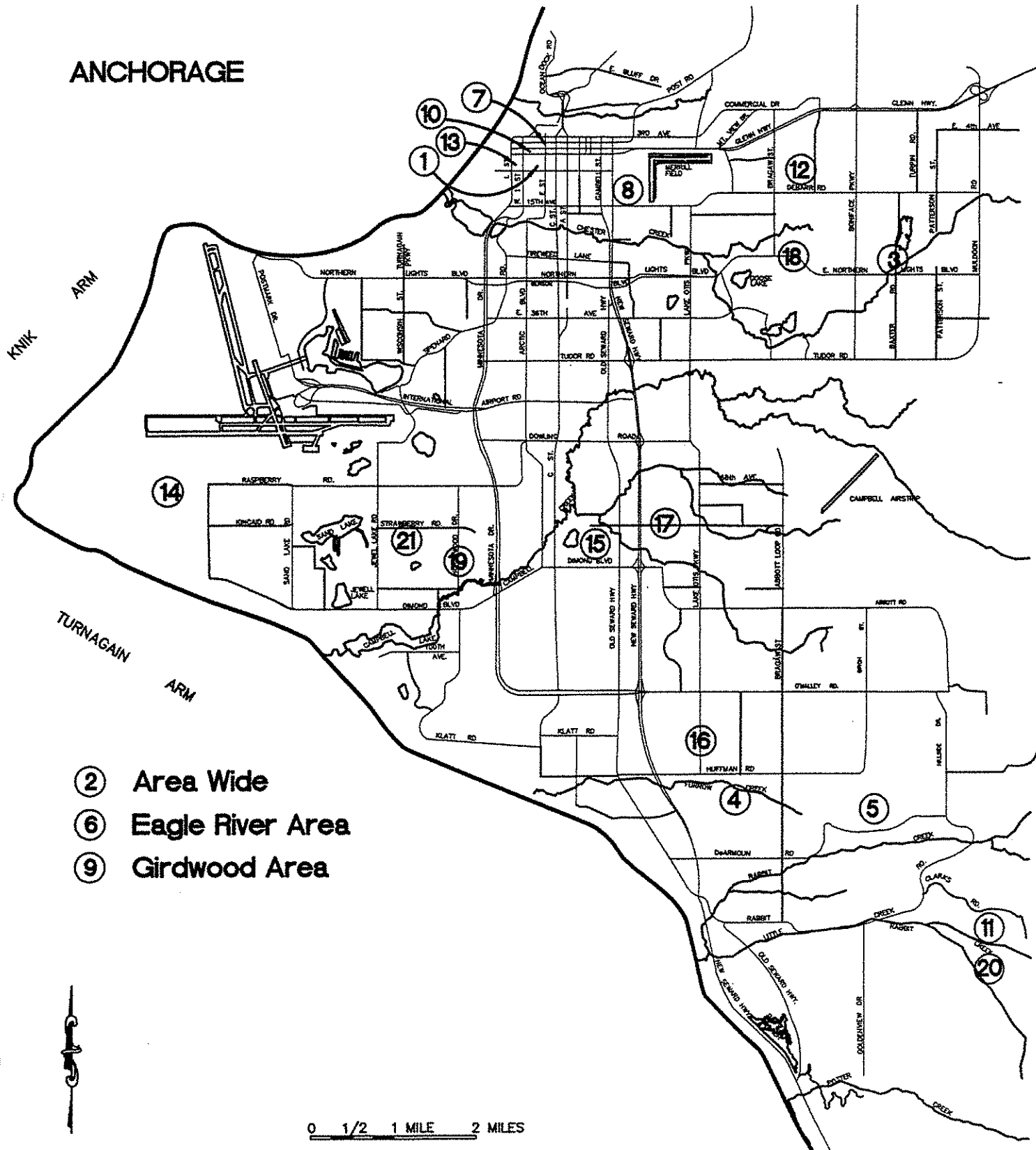
**MAP # PROJECT TITLE**

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- 1 8TH AVE SURFACE REHAB - L ST TO CORDOVA ST
- 2 ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION
- 3 BAXTER RD UPGRADE - GILL WY TO NORTHERN LIGHTS BLVD
- 4 BIRCHTREE/ELMORE LRSA
- 5 DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION
- 6 DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB
- 7 E ST SURFACE REHAB - 2ND AVE TO 9TH AVE
- 8 FAIRVIEW AREA STREET IMPROVEMENTS
- 9 GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION
- 10 H ST SURFACE REHAB - 3RD AVE TO 9TH AVE
- 11 HEIGHTS HILL ROAD SUBDRAIN-SOUTH OF CLARKS ROAD
- 12 HOYT STREET SIDEWALK-4TH AVE TO 8TH AVE
- 13 K ST SURFACE REHAB - 5TH AVE TO 9TH AVE
- 14 KINCAID PARK ACCESS RD-SAND LAKE RD TO CHALET
- 15 KING ST SURFACE REHAB - 76TH AVE TO DIMOND BLVD
- 16 LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD
- 17 LORE RD UPGRADE - NEW SEWARD HWY TO LAKE OTIS PKWY
- 18 NORTHERN LIGHTS BLVD OVERLAY - LAKE OTIS PKWY TO MULDOON RD
- 19 NORTHWOOD DR/88TH AVE SURFACE REHAB-RASPBERRY RD TO ARLENE ST
- 20 RABBIT CREEK VIEW LRSA
- 21 STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR

# ROADWAY IMPROVEMENTS (1996)

ANCHORAGE



MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS  
SAFETY IMPROVEMENTS

MAP # PROJECT TITLE

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- 1 11TH & I STREET TRAFFIC SIGNAL
- 2 11TH AND L STREET TRAFFIC SIGNAL
- 3 15TH AVE SAFETY IMPROVEMENTS - L ST TO ORCA ST
- 4 88TH AVE WALKWAY - ROCKY COVE DR TO SWISS CT
- 5 ADA PEDESTRIAN FACILITY UPGRADES
- 6 ANCHORAGE SIGNAL SYSTEM AND SIGNAGE UPGRADE
- 7 ARDSA STREET LIGHT UPGRADES
- 8 BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE
- 9 BUSINESS BLVD WALKWAY - OLD GLENN HWY TO OLD GLENN HWY
- 10 EAGLE RIVER SIGNAL SYSTEM CONNECTION
- 11 LAKE GEORGE/AUGUSTINE DR/CHANDALAR WALKWAY - CHANDALAR DR TO PATTERSON ST
- 12 LOAD CENTER UPGRADES
- 13 RUSSIAN JACK PEDESTRIAN SAFETY IMPROVEMENTS
- 14 SOUTH ANCHORAGE ARDSA SIGNAL SYSTEM UPGRADE
- 15 TUDOR SCHOOL SAFETY STUDY



# SAFETY IMPROVEMENTS (1996)

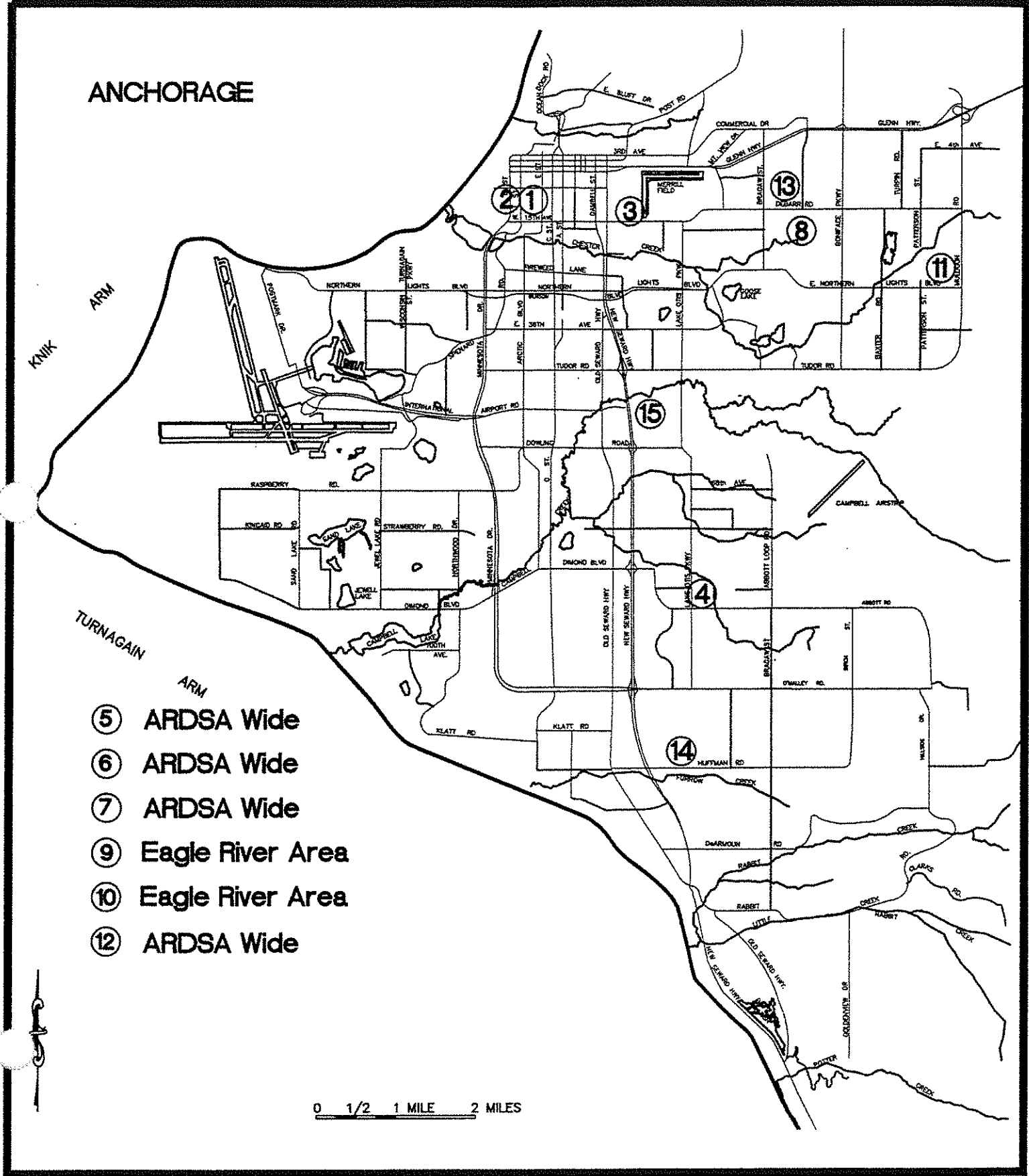
## ANCHORAGE

KNIK ARM

TURNAGAIN ARM

- ⑤ ARDSA Wide
- ⑥ ARDSA Wide
- ⑦ ARDSA Wide
- ⑨ Eagle River Area
- ⑩ Eagle River Area
- ⑫ ARDSA Wide

0 1/2 1 MILE 2 MILES



**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

**PUBLIC WORKS  
DRAINAGE-COLLECTION - MAP LIST**

**MAP # PROJECT TITLE**

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- 1 18TH AVE STORM - STATE ST TO GREENDALE ST
- 2 FISH CREEK STORM - ARCTIC BLVD TO "C" ST (36TH AVE)
- 3 LOWER HILLSIDE AREA STORM DRAINAGE



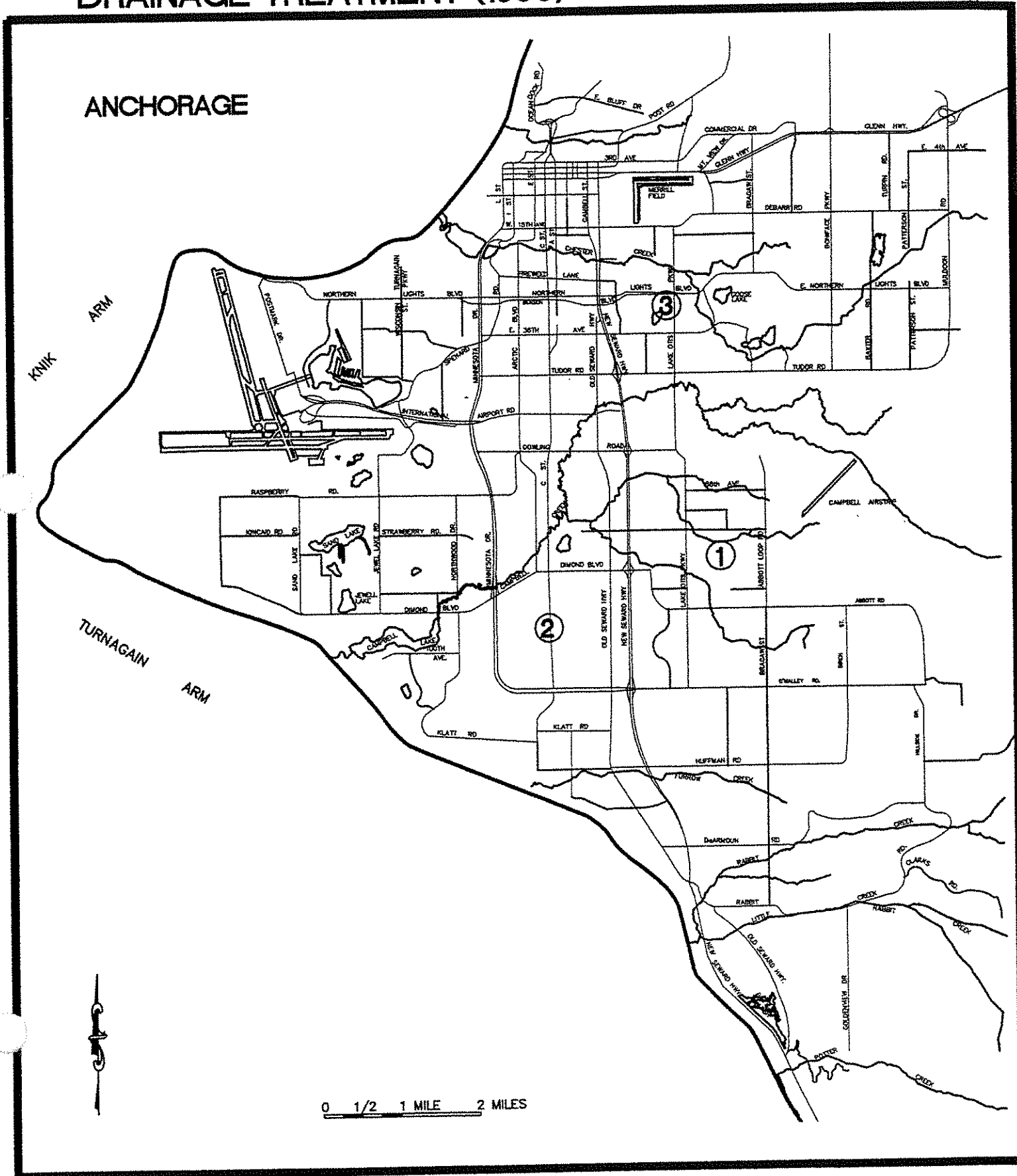
MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET  
PUBLIC WORKS  
DRAINAGE-TREATMENT - MAP LIST

**MAP # PROJECT TITLE**

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- 1 80TH AVE/SPRUCE ST/84TH AVE SEDIMENT BASIN
- 2 97TH AVE AND C ST SEDIMENTATION BASIN
- 3 OTIS LAKE STORM OUTFALL IMPROVEMENTS

# DRAINAGE TREATMENT (1996)



MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET

PUBLIC WORKS

PUBLIC WORKS MISCELLANEOUS - MAP LIST

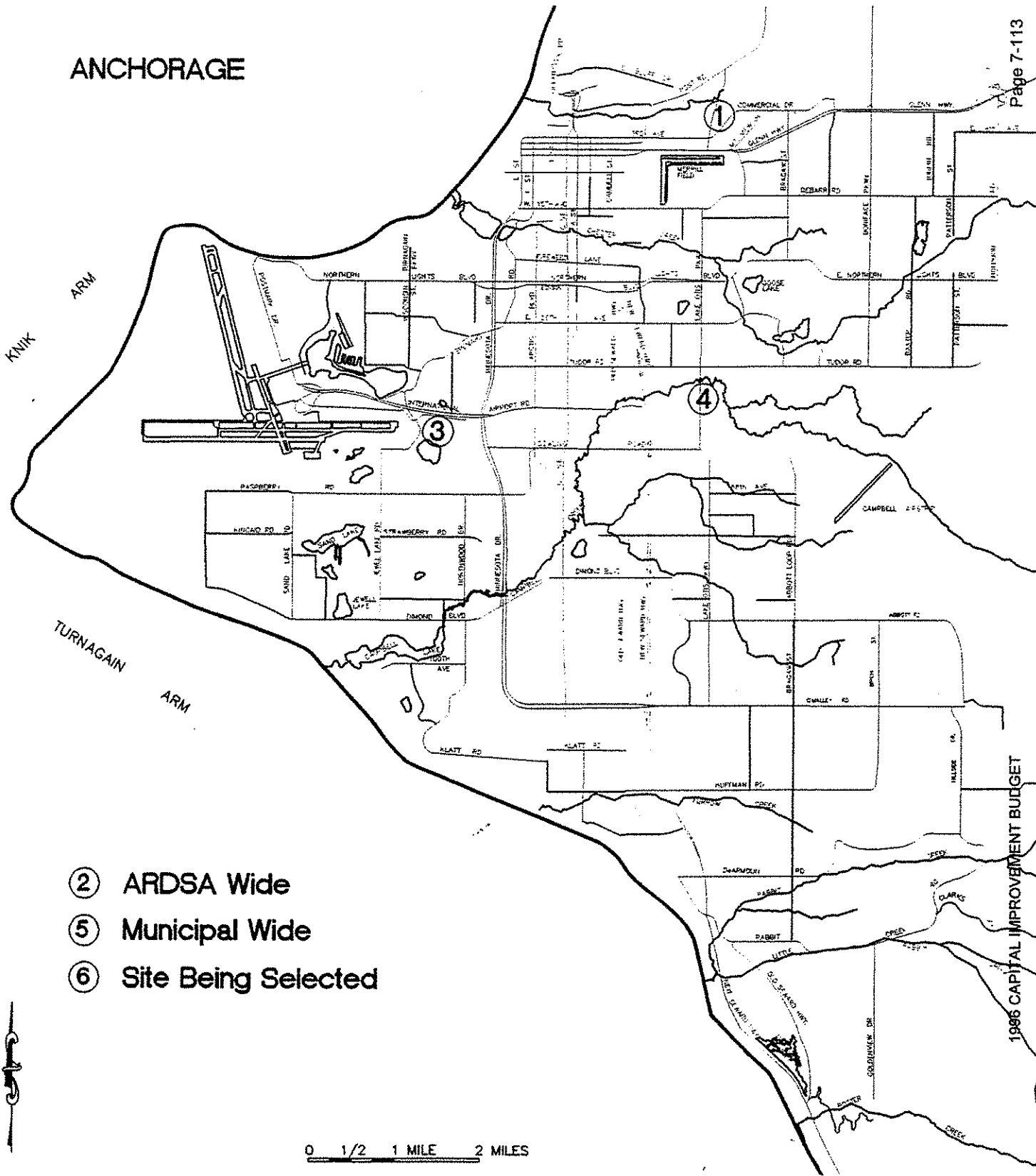
MAP # PROJECT TITLE

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- 1 COMMERCIAL DR AND VIKING DR SNOW DISPOSAL SITE
- 2 HEAVY EQUIPMENT FOR ROAD AND DRAINAGE
- 3 KLOEP STATION SNOW DISPOSAL SITE UPGRADE
- 4 LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD
- 5 MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM
- 6 SOILS STORAGE FACILITY DEVELOPMENT

# MISCELLANEOUS (1996)

## ANCHORAGE



- ② ARDSA Wide
- ⑤ Municipal Wide
- ⑥ Site Being Selected

0 1/2 1 MILE 2 MILES