

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT of PROPERTY ASSESSMENT AND MANAGEMENT

DATE March 1974
(1)

5 YR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Land Trust Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED BY (5)					FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)
		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
Land Acquisition	\$ 44,500	\$	\$	\$	\$	\$ 44,500d	44,500				
* Other Source of Funding		Total State Funds (11)									
a General Obligation Bonds		Total Federal Funds									
b Revenue Bonds		Total Bond Funds Authorized									
c City of Anchorage		Total Bond Funds Not Authorized									
d Fund Balance		Total Contributions									
e Contributions from _____		Total Other					44,500				
f Service Charges											
g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED (12)					44,500				

CAPITAL PROJECT ESTIMATE	(1) Department and Division Land Trust			(2) Project Title Land Acquisition				(3) Priority Number 1
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	44,500		44,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
43 Land Trust Fund Balance	44,500		44,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date _____								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
Purchase Land		\$38,900						
Title Insurance		450						
Escrow Service		350						
Appraisal Service		1,000						
Staff Time		<u>3,800</u>						
		\$44,500						