

PROJECT MANAGEMENT AND ENGINEERING

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2003-2008 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Department's Pavement Management System. Criteria used in selecting roadway projects include operations and maintenance cost impact, public safety, congestion mitigation, bid readiness, and local match commitment.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects that improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion mitigation, bid readiness, road capacity, and local match commitment.

Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness and local match commitment.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match commitment.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

Communications

This category addresses capital equipment needs that support the communications system used by the Anchorage Police Department, Anchorage Fire Department, and Operations and Maintenance. Typical projects include communication tower upgrades, rehab, and replacement, and safety and equipment upgrades such as safety restraints, generators, test equipment, service monitors, fire station alerting service kits, and welders. The communications system provides area-wide benefit.

AMATS Road Transfer Program

The Road Transfer Program mirrors the AMATS TIP recommendations for improvements to state owned roads that will be transferred to the Municipality upon completion. Funding for roads in this program is allocated to AMATS from the State of Alaska, above and beyond the traditional allocations.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2003	ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	1	3,500	700	0	0	4,200
2003	LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LI	2	0	0	0	1,400	1,400
2003	TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMA	3	1,400	0	0	0	1,400
2003	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	4	200	0	0	0	200
2003	9TH AVE SURFACE REHAB - L ST TO INGRA ST	5	300	0	0	0	300
2003	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	6	300	0	0	0	300
2003	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	7	700	0	0	0	700
2003	HARTZELL RD UPGRADE - LORE RD TO 79TH AVE	8	300	0	0	0	300
2003	RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD	9	300	0	300	0	600
2003	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	10	2,120	0	0	0	2,120
2003	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	11	0	700	0	380	1,080
2003	100TH AVE UPGRADE - MINNESOTA DR TO KING ST	12	900	0	0	0	900
2003	AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMEN	13	1,800	0	0	0	1,800
2003	PATTERSON ST UPGRADE PH II- 36TH AVE TO TUDOR RD	14	1,400	0	0	0	1,400
2003	PINE ST UPGRADE - DEBARR RD TO REKA DR	15	2,700	0	0	0	2,700
2003	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	16	500	0	0	0	500
2003	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	17	600	0	0	0	600
2003	RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	18	300	0	0	0	300
2003	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	19	500	0	0	0	500
2003	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	20	140	0	0	0	140
2003	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	21	400	0	0	0	400
2003	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	22	500	0	0	0	500
2003	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	23	1,500	0	0	0	1,500
2003	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	24	0	70	0	30	100
2003	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	25	0	0	140	60	200
2003	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	26	400	0	0	0	400
2003	SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE	27	500	0	0	0	500
2003	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	28	500	0	0	0	500
2003	NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD	29	300	0	0	0	300
2003	76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWA	30	400	0	0	0	400
2003	VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE	31	1,500	0	0	0	1,500
2003	ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD	32	0	0	1,600	0	1,600
TOTAL: Roadway Improvements			23,960	1,470	2,040	1,870	29,340
CATEGORY: Safety Improvements							
2003	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2003	40TH AVE EXTENSION - EUREKA ST TO B ST	2	0	0	500	0	500
2003	INTERSECTION SAFETY IMPROVEMENTS	3	1,000	500	0	0	1,500
2003	HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD	4	0	0	0	198	198
2003	HSIP IMPROVEMENTS GROUP 1B	5	0	0	0	286	286
2003	HSIP IMPROVEMENTS GROUP 2	6	0	0	0	58	58
2003	HSIP IMPROVEMENTS GROUP 5A	7	0	0	0	616	616
2003	ADA PEDESTRIAN FACILITY UPGRADES	8	200	0	0	0	200
2003	PEDESTRIAN OVERPASS REHAB AND UPGRADES	8	500	0	0	0	500
2003	LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA	9	500	0	0	0	500
2003	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	10	200	0	0	0	200
2003	CBD TRAFFIC SIGNAL REPLACEMENT	11	1,000	0	0	0	1,000
2003	ELECTRICAL LOAD CENTER UPGRADES	12	50	0	0	0	50
2003	ARDSA STREET LIGHT IMPROVEMENTS	13	200	0	0	0	200
2003	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	15	500	0	0	0	500
2003	PINTAIL AT HUFFMAN INTERSECTION SAFETY	16	0	0	450	0	450
TOTAL: Safety Improvements			4,650	500	950	1,158	7,258
CATEGORY: Drainage - Collection							
2003	DOWNTOWN AREA STORM RECONSTRUCTION PHASE II	1	900	0	0	0	900
2003	MISCELLANEOUS SMALL DRAINAGE PROJECTS	2	400	0	0	0	400
2003	CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS	3	1,400	0	0	0	1,400
2003	LOWER HILLSIDE AREA STORM DRAINAGE	4	0	70	0	30	100
TOTAL: Drainage - Collection			2,700	70	0	30	2,800

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Drainage - Treatment							
2003	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2003	KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IM	2	800	0	0	0	800
2003	STREET MAINTENANCE ROAD SAND STORAGE AND HANDLING FA	3	2,200	0	0	0	2,200
TOTAL: Drainage - Treatment			3,500	0	0	0	3,500
CATEGORY: Public Works Miscellaneous							
2003	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2003	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	960	0	0	0	960
2003	TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRA	3	1,200	0	0	0	1,200
2003	LOWER FIRE LAKE DAM REHAB	4	0	0	300	0	300
TOTAL: Public Works Miscellaneous			2,510	0	300	0	2,810
CATEGORY: Communications							
2003	COMMUNICATIONS EQUIPMENT UPGRADES	1	1,000	0	0	0	1,000
TOTAL: Communications			1,000	0	0	0	1,000
CATEGORY: AMATS TIP Road Transfer Program							
2003	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	1	0	0	0	750	750
2003	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO A	2	0	0	0	400	400
2003	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW	3	0	0	0	350	350
2003	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST	4	0	0	0	230	230
TOTAL: AMATS TIP Road Transfer Program			0	0	0	1,730	1,730
TOTAL FOR 2003			38,320	2,040	3,290	4,788	48,438

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2004	9TH AVE SURFACE REHAB - L ST TO INGRA ST	1	0	0	0	1,850	1,850
2004	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	2	0	0	0	768	768
2004	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	3	4,400	0	0	0	4,400
2004	HARTZELL RD UPGRADE - LORE RD TO 79TH AVE	4	1,000	0	0	0	1,000
2004	RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD	5	1,300	0	1,300	0	2,600
2004	SPENARD RD SURFACE REHAB AND SAFETY IMPROVEMENTS - FI	6	0	0	0	250	250
2004	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	7	4,500	0	0	0	4,500
2004	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	8	0	700	0	569	1,269
2004	100TH AVE UPGRADE - MINNESOTA DR TO KING ST	9	400	0	0	0	400
2004	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	10	300	0	0	0	300
2004	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	11	500	0	0	0	500
2004	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	12	4,100	0	0	0	4,100
2004	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	13	0	70	0	30	100
2004	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	14	500	0	0	0	500
2004	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	15	0	0	140	60	200
2004	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	16	500	0	0	0	500
2004	RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	17	300	0	0	0	300
2004	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	18	3,600	0	0	0	3,600
2004	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	19	1,500	0	0	0	1,500
2004	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	20	500	0	0	0	500
2004	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	21	0	0	0	2,000	2,000
2004	76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWA	22	200	0	0	0	200
2004	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	23	300	0	0	0	300
2004	SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE	24	400	0	0	0	400
2004	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	25	300	0	0	0	300
2004	BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR	26	400	0	0	0	400
2004	76TH AVE RECONSTRUCTION - CHAD ST TO ARCTIC BLVD	27	500	0	0	0	500
2004	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	28	0	126	0	54	180
2004	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	29	500	0	0	0	500
2004	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLEN	30	300	0	0	0	300
2004	AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH	31	300	0	0	0	300
2004	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	32	600	0	0	0	600
2004	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	33	300	0	0	0	300
2004	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	34	300	0	0	0	300
2004	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD	35	0	0	0	500	500
TOTAL: Roadway Improvements			27,800	896	1,440	6,081	36,217
CATEGORY: Safety Improvements							
2004	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2004	INTERSECTION SAFETY IMPROVEMENTS	2	500	560	0	0	1,060
2004	HSIP IMPROVEMENTS GROUP 5A	3	0	0	0	719	719
2004	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	0	200
2004	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	5	200	0	0	0	200
2004	CBD TRAFFIC SIGNAL REPLACEMENT	6	1,000	0	0	0	1,000
2004	ELECTRICAL LOAD CENTER UPGRADES	7	50	0	0	0	50
2004	PEDESTRIAN OVERPASS REHAB AND UPGRADES	8	500	0	0	0	500
2004	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	9	500	0	0	0	500
2004	ARDSA STREET LIGHT IMPROVEMENTS	10	200	0	0	0	200
TOTAL: Safety Improvements			3,650	560	0	719	4,929
CATEGORY: Drainage - Collection							
2004	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2004	FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION	2	500	0	0	0	500
2004	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION	3	560	0	0	0	560
2004	LOWER HILLSIDE AREA STORM DRAINAGE	4	0	70	0	30	100
2004	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	5	150	0	0	0	150
TOTAL: Drainage - Collection			1,610	70	0	30	1,710

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Drainage - Treatment							
2004	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2004	CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCE	2	1,000	0	0	0	1,000
2004	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	3	300	0	0	0	300
TOTAL: Drainage - Treatment			1,800	0	0	0	1,800
CATEGORY: Public Works Miscellaneous							
2004	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2004	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	960	0	0	0	960
2004	SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	3	500	0	0	0	500
2004	COMBINED MAINTENANCE AND OPERATION FACILITY	4	2,500	0	0	0	2,500
TOTAL: Public Works Miscellaneous			4,310	0	0	0	4,310
CATEGORY: AMATS TIP Road Transfer Program							
2004	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	1	0	0	0	2,750	2,750
2004	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO A	2	0	0	0	800	800
2004	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW	3	0	0	0	700	700
2004	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST	4	0	0	0	460	460
2004	36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD	5	0	0	0	250	250
2004	88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY	6	0	0	0	210	210
2004	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD	7	0	0	0	270	270
TOTAL: AMATS TIP Road Transfer Program			0	0	0	5,440	5,440
TOTAL FOR 2004			39,170	1,526	1,440	12,270	54,406

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CATEGORY: Roadway Improvements							
2005	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	1	2,700	0	0	0	2,700
2005	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	2	4,500	0	0	0	4,500
2005	SPENARD RD SURFACE REHAB AND SAFETY IMPROVEMENTS - FI	3	0	0	0	2,400	2,400
2005	100TH AVE UPGRADE - MINNESOTA DR TO KING ST	4	3,500	0	0	0	3,500
2005	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	5	0	700	0	800	1,500
2005	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	6	4,500	0	0	0	4,500
2005	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	7	3,300	0	0	0	3,300
2005	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	8	500	0	0	0	500
2005	RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	9	800	0	0	0	800
2005	DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD	10	800	0	0	0	800
2005	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	11	0	70	0	30	100
2005	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	12	0	0	140	60	200
2005	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	13	1,500	0	0	0	1,500
2005	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	14	1,300	0	0	0	1,300
2005	76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWA	15	1,100	0	0	0	1,100
2005	NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD	16	4,600	0	0	0	4,600
2005	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	17	1,400	0	0	0	1,400
2005	AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH	18	200	0	0	0	200
2005	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	19	200	0	0	0	200
2005	BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR	20	200	0	0	0	200
2005	76TH AVE RECONSTRUCTION - CHAD ST TO ARCTIC BLVD	21	200	0	0	0	200
2005	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	22	100	0	0	0	100
2005	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	23	400	0	0	0	400
2005	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	24	400	0	0	0	400
2005	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	25	320	0	0	0	320
2005	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST	26	300	0	0	0	300
2005	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	27	140	0	0	0	140
2005	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	28	200	0	0	0	200
2005	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	29	400	0	0	0	400
TOTAL: Roadway Improvements			33,560	770	140	3,290	37,760
CATEGORY: Safety Improvements							
2005	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2005	INTERSECTION SAFETY IMPROVEMENTS	2	500	560	0	0	1,060
2005	HSIP IMPROVEMENTS GROUP 5A	3	0	0	0	1,068	1,068
2005	HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD	4	0	0	0	527	527
2005	ADA PEDESTRIAN FACILITY UPGRADES	5	200	0	0	0	200
2005	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	6	200	0	0	0	200
2005	CBD TRAFFIC SIGNAL REPLACEMENT	7	1,000	0	0	0	1,000
2005	ELECTRICAL LOAD CENTER UPGRADES	8	50	0	0	0	50
2005	PEDESTRIAN OVERPASS REHAB AND UPGRADES	9	500	0	0	0	500
2005	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	10	500	0	0	0	500
2005	ARDSA STREET LIGHT IMPROVEMENTS	11	200	0	0	0	200
TOTAL: Safety Improvements			3,650	560	0	1,595	5,805
CATEGORY: Drainage - Collection							
2005	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2005	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2005	121ST AVE STORM - MARY DR TO ELLEN CIR	3	160	0	0	0	160
2005	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	4	160	0	0	0	160
2005	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RE	5	440	0	0	0	440
TOTAL: Drainage - Collection			1,160	70	0	30	1,260
CATEGORY: Drainage - Treatment							
2005	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2005	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	400	0	0	0	400
TOTAL: Drainage - Treatment			900	0	0	0	900

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Public Works Miscellaneous							
2005	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2005	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	960	0	0	0	960
2005	CHESTER CREEK AT HILLSTRAND POND REHAB	3	200	0	0	0	200
2005	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT)	4	750	0	0	0	750
TOTAL: Public Works Miscellaneous			2,260	0	0	0	2,260
CATEGORY: AMATS TIP Road Transfer Program							
2005	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO A	1	0	0	0	200	200
2005	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW	2	0	0	0	200	200
2005	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST	3	0	0	0	300	300
2005	36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD	4	0	0	0	500	500
2005	88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY	5	0	0	0	420	420
2005	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD	6	0	0	0	540	540
TOTAL: AMATS TIP Road Transfer Program			0	0	0	2,160	2,160
TOTAL FOR 2005			41,530	1,400	140	7,075	50,145

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2006	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	1	4,500	0	0	0	4,500
2006	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	2	0	700	0	920	1,620
2006	100TH AVE UPGRADE - MINNESOTA DR TO KING ST	3	4,500	0	0	0	4,500
2006	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	4	2,500	0	0	0	2,500
2006	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	0	500
2006	DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD	6	1,300	0	0	0	1,300
2006	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	7	0	70	0	30	100
2006	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	8	0	0	140	60	200
2006	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	9	1,500	0	0	0	1,500
2006	SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE	10	2,400	0	0	0	2,400
2006	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	11	2,000	0	0	0	2,000
2006	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	12	1,000	0	0	0	1,000
2006	BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR	13	1,400	0	0	0	1,400
2006	76TH AVE RECONSTRUCTION - CHAD ST TO ARCTIC BLVD	14	1,700	0	0	0	1,700
2006	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	15	1,600	0	0	0	1,600
2006	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	16	2,500	0	0	0	2,500
2006	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	17	0	504	0	216	720
2006	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	18	200	0	0	0	200
2006	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLEN	19	1,000	0	0	0	1,000
2006	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -	20	400	0	0	0	400
2006	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	21	400	0	0	0	400
2006	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	22	300	0	0	0	300
2006	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	23	300	0	0	0	300
2006	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY	24	300	0	0	0	300
2006	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	25	300	0	0	0	300
2006	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD	26	0	0	0	500	500
2006	LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD	27	500	0	0	0	500
2006	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	28	200	0	0	0	200
TOTAL: Roadway Improvements			31,300	1,274	140	1,726	34,440
CATEGORY: Safety Improvements							
2006	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2006	INTERSECTION SAFETY IMPROVEMENTS	2	500	560	0	0	1,060
2006	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	0	200
2006	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2006	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2006	PEDESTRIAN OVERPASS REHAB AND UPGRADES	6	500	0	0	0	500
2006	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	500	0	0	0	500
2006	ARDSA STREET LIGHT IMPROVEMENTS	8	200	0	0	0	200
TOTAL: Safety Improvements			2,650	560	0	0	3,210
CATEGORY: Drainage - Collection							
2006	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2006	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2006	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	3	500	0	0	0	500
TOTAL: Drainage - Collection			900	70	0	30	1,000
CATEGORY: Drainage - Treatment							
2006	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2006	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	500	0	0	0	500
TOTAL: Drainage - Treatment			1,000	0	0	0	1,000
CATEGORY: Public Works Miscellaneous							
2006	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2006	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	750	0	0	0	750
2006	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	3	150	0	0	0	150
2006	CHESTER CREEK AT HILLSTRAND POND REHAB	4	500	0	0	0	500
2006	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	5	500	0	0	0	500
2006	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	6	750	0	0	0	750
TOTAL: Public Works Miscellaneous			3,000	0	0	0	3,000

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Communications							
2006	REPLACEMENT PUBLIC SAFETY 2-WAY RADIO SYSTEM	1	1,750	0	0	0	1,750
TOTAL: Communications			1,750	0	0	0	1,750
CATEGORY: AMATS TIP Road Transfer Program							
2006	72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO A	1	0	0	0	5,300	5,300
2006	36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD	2	0	0	0	200	200
2006	88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY	3	0	0	0	50	50
2006	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD	4	0	0	0	300	300
TOTAL: AMATS TIP Road Transfer Program			0	0	0	5,850	5,850
TOTAL FOR 2006			40,600	1,904	140	7,606	50,250

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2007	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	1	4,500	0	0	0	4,500
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	2	0	700	0	920	1,620
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	0	70	0	30	100
2007	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	0	140	60	200
2007	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	6	1,500	0	0	0	1,500
2007	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	7	1,000	0	0	0	1,000
2007	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	8	600	0	0	0	600
2007	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -	9	600	0	0	0	600
2007	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	10	4,200	0	0	0	4,200
2007	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	11	3,100	0	0	0	3,100
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	12	1,500	0	0	0	1,500
2007	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY	13	100	0	0	0	100
2007	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	14	500	0	0	0	500
2007	PINE ST/MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	15	1,000	0	0	0	1,000
2007	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	16	500	0	0	0	500
2007	LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD	17	200	0	0	0	200
2007	DOWLING RD UPGRADE - LAUREL ST TO ABBOTT LP RD	18	2,500	0	0	0	2,500
2007	50TH AVE UPGRADE - LAKE OTIS PKWY TO FOLKER ST	19	1,200	0	0	0	1,200
2007	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST	20	900	0	0	0	900
2007	AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH	21	1,000	0	0	0	1,000
2007	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR	22	300	0	0	0	300
2007	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	23	400	0	0	0	400
2007	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	24	300	0	0	0	300
2007	6TH AVE SURFACE REHAB - OKLAHOMA ST TO CHERRY ST	25	500	0	0	0	500
2007	7TH AVE SURFACE REHAB - L ST TO A ST	26	440	0	0	0	440
TOTAL: Roadway Improvements			27,340	770	140	1,010	29,260
CATEGORY: Safety Improvements							
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2007	INTERSECTION SAFETY IMPROVEMENTS	2	500	560	0	0	1,060
2007	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	0	200
2007	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2007	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2007	PEDESTRIAN OVERPASS REHAB AND UPGRADES	6	500	0	0	0	500
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	500	0	0	0	500
2007	ARDSA STREET LIGHT IMPROVEMENTS	8	200	0	0	0	200
TOTAL: Safety Improvements			2,650	560	0	0	3,210
CATEGORY: Drainage - Collection							
2007	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2007	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2007	121ST AVE STORM - MARY DR TO ELLEN CIR	3	500	0	0	0	500
2007	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	4	600	0	0	0	600
TOTAL: Drainage - Collection			1,500	70	0	30	1,600
CATEGORY: Drainage - Treatment							
2007	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2007	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	2,000	0	0	0	2,000
TOTAL: Drainage - Treatment			2,500	0	0	0	2,500
CATEGORY: Public Works Miscellaneous							
2007	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2007	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	750	0	0	0	750
2007	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	3	500	0	0	0	500
2007	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	4	200	0	0	0	200
TOTAL: Public Works Miscellaneous			1,800	0	0	0	1,800
CATEGORY: AMATS TIP Road Transfer Program							
2007	JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW	1	0	0	0	4,450	4,450
2007	80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST	2	0	0	0	2,310	2,310
TOTAL: AMATS TIP Road Transfer Program			0	0	0	6,760	6,760

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL FOR 2007			35,790	1,400	140	7,800	45,130
CATEGORY: Roadway Improvements							
2008	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	1	4,500	0	0	0	4,500
2008	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	2	0	700	0	920	1,620
2008	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
2008	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	0	70	0	30	100
2008	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	0	140	60	200
2008	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADE	6	1,500	0	0	0	1,500
2008	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -	7	600	0	0	0	600
2008	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY	8	900	0	0	0	900
2008	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	9	4,400	0	0	0	4,400
2008	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	10	400	0	0	0	400
2008	LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD	11	1,500	0	0	0	1,500
2008	DOWLING RD UPGRADE - LAUREL ST TO ABBOTT LP RD	12	7,000	0	0	0	7,000
2008	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR	13	800	0	0	0	800
2008	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	14	1,000	0	0	0	1,000
2008	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	15	800	0	0	0	800
2008	6TH AVE SURFACE REHAB - OKLAHOMA ST TO CHERRY ST	16	1,400	0	0	0	1,400
2008	7TH AVE SURFACE REHAB - L ST TO A ST	17	1,300	0	0	0	1,300
TOTAL: Roadway Improvements			26,600	770	140	1,010	28,520
CATEGORY: Safety Improvements							
2008	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2008	INTERSECTION SAFETY IMPROVEMENTS	2	500	560	0	0	1,060
2008	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	0	200
2008	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2008	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2008	PEDESTRIAN OVERPASS REHAB AND UPGRADES	6	500	0	0	0	500
2008	ARDSA STREET LIGHT IMPROVEMENTS	7	200	0	0	0	200
2008	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	8	500	0	0	0	500
TOTAL: Safety Improvements			2,650	560	0	0	3,210
CATEGORY: Drainage - Collection							
2008	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2008	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
TOTAL: Drainage - Collection			400	70	0	30	500
CATEGORY: Drainage - Treatment							
2008	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
TOTAL: Drainage - Treatment			500	0	0	0	500
CATEGORY: Public Works Miscellaneous							
2008	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2008	HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS	2	750	0	0	0	750
2008	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	3	500	0	0	0	500
2008	CHESTER CREEK AT HILLSTRAND POND REHAB	4	2,400	0	0	0	2,400
TOTAL: Public Works Miscellaneous			4,000	0	0	0	4,000
CATEGORY: AMATS TIP Road Transfer Program							
2008	36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD	1	0	0	0	2,550	2,550
2008	88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY	2	0	0	0	1,870	1,870
2008	88TH AVE UPGRADE - SPRUCE ST TO ABBOTT LOOP RD	3	0	0	0	2,490	2,490
TOTAL: AMATS TIP Road Transfer Program			0	0	0	6,910	6,910
TOTAL FOR 2008			34,150	1,400	140	7,950	43,640
TOTAL FOR ALL YEARS PROJECT MANAGEMENT & ENGINEERING			229,560	9,670	5,290	47,489	292,009

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**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Upgrade residential collector to suburban standards. The project will provide primary access to the proposed south Anchorage High School. Funding for improvements to the Huffman Road intersection is included in the AMATS TIP as a safety project and is identified in the State Routes Section of the CIP. Design, easement acquisition, and utility phases of the project, as well as partial construction have been funded. Construction funding is proposed for 2003, through the state 70/30 Matching Capital Grant Program.	B= 3,500 M= 700	27.0 298.9	Huffman/O'Malley
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)	D= 140 F= 1,260	- 5.0 0.0	Airport Heights Rogers Park University Area
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
<p>LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be constructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2003 in the AMATS TIP. Pedestrian improvements may also be funded through AMATS.</p> <p>TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD Reconstruct neighborhood collector to urban standards. Improvements are expected to include pavement, curb, and road base replacement. Pedestrian facilities may also be added. Project design, easement acquisition, and utility phases of the project have been funded. Construction funding is proposed for 2003. A state grant has been received for the state owned segment of the road between Old Klatt Road and New Klatt Road. Construction is expected in 2004.</p>	<p align="center">B= 1,400</p>	<p align="center">28.0 119.6</p>	<p align="center">Bayshore/Klatt</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asset D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design has been funded with local bonds. Easement acquisition and utility funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 as an AMATS TIP Pavement Replacement Project and safety issues identified in the HSIP program will be addressed.	B= 200	- 4.0 17.1	Airport Heights Russian Jack Park
9TH AVE SURFACE REHAB - L ST TO INGRA ST Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded with local bonds. Easement acquisition and utility phase funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 in the AMATS TIP (Continued on Next Page)	B= 300	0.0 25.6	Downtown Fairview South Addition
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-P.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST (Continued) Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004. The typical road section/width will be determined in the design study phase of the project. Signals may be included at Aero Avenue and McKenzie Drive.</p> <p>HARTZELL RD UPGRADE - LORE RD TO 79TH AVE This project will upgrade a neighborhood collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design, easement acquisition and utility phase funding is proposed for 2003. Construction phase funding is proposed for 2004.</p>	<p align="center">B= 300</p>	<p align="center">0.0 25.6</p>	<p align="center">Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Project design of the municipally owned portion between Rovenna Street and Arctic Boulevard has been funded. Bond funding for easement acquisition and utility work on the municipal portion is proposed for 2003. Bond funding for construction of the municipal portion is proposed for 2004. The state grant funding in 2003 and 2004 is for the state owned portion of the project.</p> <p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is (Continued on Next Page)</p>	<p>S= 300 B= 300</p> <p>B= 2,120</p>	<p>23.0 25.6</p> <p>- 20.0 181.0</p>	<p>Taku/Campbell</p> <p>ARDSA Councils</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) proposed annually. Several RID's have been requested and property owners will be petitioned upon assembly action on proposed code changes.</p> <p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.</p> <p>100TH AVE UPGRADE - MINNESOTA DR TO KING ST Upgrade collector street to urban standards. Improvements are expected to (Continued on Next Page)</p>	<p>O= 380 M= 700</p> <p>B= 900</p>	<p>0.0 76.9</p>	<p>Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)</p> <p>Bayshore/Klatt</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>100TH AVE UPGRADE - MINNESOTA DR TO KING ST (Continued) include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. A design study for this project has been funded. Design and easement acquisition funding is proposed for 2003 with utility phase funding to follow in 2004. Construction funding is proposed in two phases. Phase I funding for improvements between C Street and King Street is proposed for 2005. Phase II funding for improvements between Minnesota Drive and C Street is proposed for 2006. Both phases will connect to the ADOT C Street Extension project currently planned for 2004.</p> <p>AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL Upgrade neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter storm drain, street lighting, pedestrian (Continued on Next Page)</p>	B= 1,800	17.0 153.7	Turnagain
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asses D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PINE ST UPGRADE - DEBARR RD TO REKA DR (Continued) lighting, storm drainage, pedestrian facilities, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2004. Pavement rehabilitation on Reka Drive between Russian Jack Circle and Pine Street is also anticipated.</p> <p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. A design study has been funded and design funding is proposed for 2003. Easement acquisition and utility relocation funding is proposed in 2004 with (Continued on Next Page)</p>	<p align="center">B= 500</p>	<p align="center">0.0 42.7</p>	<p align="center">Bayshore/Klatt</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR (Continued) construction funding to follow in 2005.</p> <p>NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. Project design has been funded and is underway. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.</p> <p>RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST This project will upgrade a minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. (Continued on Next Page)</p>	<p>B= 600</p> <p>B= 300</p>	<p>0.0 51.2</p> <p>0.0 25.6</p>	<p>Spenard Turnagain</p> <p>Taku/Campbell</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST (Continued) Design funding is proposed for 2003 with funding for easement acquisition and utility phases to follow in 2004. Construction funding is proposed for 2005. Coordination with a potential grade separated ARR crossing on C Street is required.</p> <p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005. The project has been nominated for construction phase funding through the AMATS TIP Pavement Replacement program.</p>	<p align="center">B= 500</p>	<p align="center">0.0 42.7</p>	<p align="center">Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design, and partial easement acquisition and utility phases have been funded. Final easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.	B= 140	51.0 12.0	Northeast
POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Design funding is proposed for 2003 with construction funding to follow in 2005.	B= 400	0.0 34.2	Rabbit Creek
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, (Continued on Next Page)	B= 500	- 15.0 42.7	ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) sidewalk, and storm drain reconstruction. Funding is proposed annually.</p> <p>RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing may also be included to expand the life of the RAP.</p> <p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)</p>	<p>B= 1,500</p> <p>D= 30 M= 70</p>	<p>- 20.0 353.7</p>	<p>ARDSA Councils</p> <p>Girdwood Valley Turnagain Arm</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.</p> <p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side. Coordination is required with a ADOT evaluation of the Glenn Highway along Merrill Field. Design funding proposed for 2003 with easement acquisition (Continued on Next Page)</p>	<p>S= 140 O= 60</p> <p>B= 400</p>	<p>- 5.0 34.2</p>	<p>Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek</p> <p>Fairview Mountain View</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asses D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD (Continued) and utility phase funding to follow in 2004. Construction funding is proposed for 2005.</p> <p>SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006.</p> <p>84TH AVE UPGRADE - LAKE OTIS PKWY TO RAIN TREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improve- ments are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2003 (Continued on Next Page)</p>	<p>B= 500</p> <p>B= 500</p>	<p>0.0 42.7</p> <p>0.0 42.7</p>	<p>Abbott Loop</p> <p>Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank K-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR (Continued) with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006.</p> <p>NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD Upgrade minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005.</p> <p>76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Design (Continued on Next Page)</p>	<p>B= 300</p> <p>B= 400</p>	<p>0.0 25.6</p> <p>0.0 34.2</p>	<p>Sand Lake</p> <p>Taku/Campbell</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

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2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD (Continued) funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005.</p> <p>VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE Design and upgrade a road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. The upgrade of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2003.</p>	B= 1,500	16.0 128.1	Spenard
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asses D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD Upgrade local road to urban standards. Improvements are expected to include pavement curbs, a new road base, one sidewalk, storm drains, street lighting, and landscaping. Design and construction funding is proposed for 2003.	S= 1,600		Abbott Loop
----- Sub-Total(s) Category Total	----- S= 2,040 B= 23,960 D= 140 F= 1,260 O= 470 M= 1,470 29,340	----- 156.0 2,271.9	-----
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.</p> <p>40TH AVE EXTENSION - EUREKA ST TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001 and 2002. Final construction funding is proposed for 2003.</p>	<p>B= 500</p> <p>S= 500</p>	<p>2.0 42.7</p> <p>5.0 0.0</p>	<p>ARDSA Councils</p> <p>Spenard</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Alaska Railroad Crossing Upgrades are also included for crossings at 100th Avenue, 104th Avenue, and 120th Avenue. Design and construction funding is proposed annually with priorities to be developed by the Traffic Department. State funding will be pursued through the 70/30 Capital Project Matching Grant Program. Improvements to the 36th Avenue and MacInnes Street intersection are proposed for 2003.</p> <p>HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD This Highway Safety Improvement Program (HSIP) project will construct safety improvements on Arctic Boulevard. Design has (Continued on Next Page)</p>	<p>B= 1,000 M= 500</p> <p>D= 20 F= 178</p>	<p>0.0 85.4</p>	<p>Spenard</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>		<p align="center">2003</p>	

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank N-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD (Continued) been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. All funding is proposed through the AMATS TIP HSIP Program.</p> <p>HSIP IMPROVEMENTS GROUP 1B This group of Highway Safety Improvement Program (HSIP) projects includes safety upgrades at the 8th Avenue and E Street intersection, the 8th Avenue and G Street intersection, and the 7th Avenue and C Street intersection. Design has been funded and construction funding is proposed for 2003.</p> <p>HSIP IMPROVEMENTS GROUP 2 This group of Highway Safety Improvement Program (HSIP) projects includes intersection improvements at Lake Otis Parkway and Azurite Street and Northern Lights Boulevard and Rose (Continued on Next Page)</p>	<p>D= 30 F= 256</p> <p>D= 6 F= 52</p>		<p>Downtown</p> <p>Abbott Loop Scenic Foothills</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
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Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HSIP IMPROVEMENTS GROUP 2 (Continued) Street. Design and Phase I construction has been funded. Final construction funding is proposed for 2003. All funding is through the AMATS TIP HSIP program.</p> <p>HSIP IMPROVEMENTS GROUP 5A The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, at the Arctic Boulevard and Potter Road intersection. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for both 2004 and 2005 in the AMATS TIP.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. (Continued on Next Page)</p>	<p>D= 62 F= 554</p> <p>B= 200</p>	<p>0.0 17.1</p>	<p>Spenard Taku/Campbell</p> <p>ARDSA Councils</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

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Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asset D-D.B.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE (Continued) funded. Construction funding is proposed for 2003. The project is being developed in conjunction with an AMATS pavement replacement project.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually.</p> <p>CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design of Phase I has been funded. Design and construction funding for additional phases is proposed for 2003-2005.</p>	<p>B= 200</p> <p>B= 1,000</p>	<p>1.0 17.1</p> <p>0.0 85.4</p>	<p>ARDSA Councils</p> <p>Downtown</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank N-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance and Traffic.	B= 50	- 3.0 4.3	ARDSA Councils
ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually.	B= 200	10.0 17.1	ARDSA Councils
TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. (Continued on Next Page)	B= 500	0.0 42.7	Airport Heights Russian Jack Park Rogers Park
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asset D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually from 2003-2008. Improvements are proposed in the Airport Heights, Rogers Park, and Russian Jack areas.</p> <p>PINTAIL AT HUFFMAN INTERSECTION SAFETY Construct intersection safety improvements. Design has been funded by 2001 State grant. Construction funding is proposed for 2003.</p>	<p>S= 450</p>		<p>Huffman/O'Malley</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 950 B= 4,650 D= 118 F= 1,040 M= 500		
Category Total	7,258	7.0 397.2	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DOWNTOWN AREA STORM RECONSTRUCTION PHASE II This project will reconstruct storm drain outfalls into Ship Creek. Phase I has been fully funded as has design of Phase II. Phase II construction funding is proposed for 2003.	B= 900	0.0 76.9	Downtown
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.	B= 400	- 15.0 34.2	ARDSA Councils
CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS Construct priority drainage improvements recommended in the 97th Avenue Area Drainage Study. Project design has been funded and improvements will expand system capacity to address flooding and reduce maintenance costs. Construction funding is proposed for 2003.	B= 1,400	- 7.0 119.6	Abbott Loop
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study.	O= 30 M= 70		Abbott Loop Bear Valley Huffman/O'Malley Mid-Hillside Rabbit Creek
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Sub-Total(s)	B= 2,700 O= 30 M= 70		
Category Total	2,800	- 22.0 230.7	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Design and construction funding is proposed annually. Funding requested may be used to match grants requested through the State ADEC Matching Grant Program.	B= 500	- 5.0 42.7	ARDSA Councils
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage (Continued on Next Page)	B= 800	0.0 68.3	Sand Lake
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued)</p> <p>facilities. A storage facility for parts and equipment is also expected. Site planning and design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2003. ADEC matching grants may be pursued.</p> <p>STREET MAINTENANCE ROAD SAND STORAGE AND HANDLING FACILITY</p> <p>Construct an indoor sand storage facility for Street Maintenance. Indoor storage of sand will significantly reduce salt content of sand to keep it from freezing in storage. Reduction of salt from the sand placed on roads during the winter is the top NPDES water quality priority. Facility design has been funded. Construction funding is proposed for 2003. Funds may be used to match grants from the State ADEC through the ADEC Matching Grant Program.</p>	B= 2,200	0.0 187.9	Sand Lake
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 3,500		
Category Total	3,500	- 5.0 298.9	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank R-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. TEA21 projects scheduled for 2003 include Lake Otis Parkway Surface Rehab-Abbott Road to O'Malley and DeBarr Road to Northern Lights Boulevard.</p> <p>HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings. Funding is also included for Signal Maintenance Equipment.</p> <p>TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site to current standards. Improvements are expected to (Continued on Next Page)</p>	<p>B= 350</p> <p>B= 960</p> <p>B= 1,200</p>	<p>0.0 29.8</p> <p>- 15.0 113.0</p> <p>4.0 102.5</p>	<p>Airport Heights Abbott Loop Rogers Park</p> <p>ARDSA Councils</p> <p>Scenic Foothills</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Project Mgmt & Engineering		Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE (Continued) include detention basin expansion, berm construction, and site grading. Design funding has been provided. Construction funding is proposed for 2003. LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design and partial construction funding has been provided. Final construction funding is proposed for 2003 with a state grant.	S= 300		Chugiak
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Sub-Total(s)	S= 300 B= 2,510		
Category Total	2,810	- 11.0 245.3	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Project Mgmt & Engineering		Communications	
<p>COMMUNICATIONS EQUIPMENT UPGRADES Upgrade and replace equipment and towers to improve coverage and accommodate additional equipment/antennae. Purchases may include: replacement electrical compressor, upgrade electrical battery maintenance and reconditioning hardware, portable test equipment, welder, backup generator for communications site at Anchorage Regional Landfill site, tower hoist, and restraint protection for tower workers.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>B= 1,000</p> <p>-----</p> <p>B= 1,000</p> <p>1,000</p>	<p>0.0</p> <p>85.4</p> <p>-----</p> <p>0.0</p> <p>85.4</p>	<p>Areawide</p> <p>-----</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>		<p>2003</p>	

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category AMATS Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.G.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p> <p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement (Continued on Next Page)</p>	<p>D= 35 F= 315</p>		<p>Bayshore/Klatt Old Seward/Oceanview</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2003</p>

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category AMATS Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p> <p>80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding (Continued on Next Page)</p>	<p>D= 23 F= 207</p>		<p>Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>		<p>2003</p>	

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category AMATS Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST (Continued) to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.			
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category AMATS Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	D&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 173 F= 1,557		
Category Total	1,730	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 3,290 B= 38,320 D= 431 F= 3,857 O= 500 M= 2,040		
Grand Total of Project Mgmt & Engineering	48,438	125.0 3,529.4	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2003

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Upgrade residential collector to suburban standards. The project will provide primary access to the proposed south Anchorage High School. Funding for improvements to the Huffman Road intersection is included in the AMATS TIP as a safety project and is identified in the State Routes Section of the CIP. Design, easement acquisition, and utility phases of the project, as well as partial construction have been funded. Construction funding is proposed for 2003, through the state 70/30 Matching Capital Grant Program.</p>	<p>B= 3,500 M= 700</p>					
<p>LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)</p>	<p>D= 140 F= 1,260</p>					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be constructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2003 in the AMATS TIP. Pedestrian improvements may also be funded through AMATS.</p> <p>TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD Reconstruct neighborhood collector to urban standards. Improvements are expected to include pavement, curb, and road base replacement. Pedestrian facilities may also be added. Project design, easement acquisition, and utility phases of the project have been funded. Construction funding is proposed for 2003. A state grant has been received for the state owned segment of the road between Old Klatt Road and New Klatt Road. Construction is expected in 2004.</p>	B= 1,400					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asses D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design has been funded with local bonds. Easement acquisition and utility funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 as an AMATS TIP Pavement Replacement Project and safety issues identified in the HSIP program will be addressed.</p>	B= 200	D= 77 F= 691				
<p>9TH AVE SURFACE REHAB - L ST TO INGRA ST Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded with local bonds. Easement acquisition and utility phase funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 in the AMATS TIP (Continued on Next Page)</p>	B= 300	D= 185 F= 1,665				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>9TH AVE SURFACE REHAB - L ST TO INGRA ST (Continued) through the Pavement Replacement Program.</p> <p>ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. The project has been nominated for construction funding through the AMATS TIP Pavement Replacement Program.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. (Continued on Next Page)</p>	B= 300		B= 2,700			
		B= 700	B= 4,400			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST (Continued) Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004. The typical road section/width will be determined in the design study phase of the project. Signals may be included at Aero Avenue and McKenzie Drive.</p> <p>HARTZELL RD UPGRADE - LORE RD TO 79TH AVE This project will upgrade a neighborhood collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design, easement acquisition and utility phase funding is proposed for 2003. Construction phase funding is proposed for 2004.</p> <p>RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD (Continued on Next Page)</p>	<p>B= 300</p> <p>S= 300 B= 300</p>	<p>B= 1,000</p> <p>S= 1,300 B= 1,300</p>				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD (Continued) Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Project design of the municipally owned portion between Rovenna Street and Arctic Boulevard has been funded. Bond funding for easement acquisition and utility work on the municipal portion is proposed for 2003. Bond funding for construction of the municipal portion is proposed for 2004. The state grant funding in 2003 and 2004 is for the state owned portion of the project.</p> <p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs (Continued on Next Page)</p>	B= 2,120	B= 4,500	B= 4,500	B= 4,500	B= 4,500	B= 4,500
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) through special assessments. Funding is proposed annually. Several RID's have been requested and property owners will be petitioned upon assembly action on proposed code changes.</p> <p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.</p> <p>100TH AVE UPGRADE - MINNESOTA DR TO KING ST Upgrade collector street to urban (Continued on Next Page)</p>	M= 700 O= 380	O= 569 M= 700	O= 800 M= 700	O= 920 M= 700	O= 920 M= 700	O= 920 M= 700
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>100TH AVE UPGRADE - MINNESOTA DR TO KING ST (Continued) standards. Improvements are expected to include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. A design study for this project has been funded. Design and easement acquisition funding is proposed for 2003 with utility phase funding to follow in 2004. Construction funding is proposed in two phases. Phase I funding for improvements between C Street and King Street is proposed for 2005. Phase II funding for improvements between Minnesota Drive and C Street is proposed for 2006. Both phases will connect to the ADOT C Street Extension project currently planned for 2004.</p>						
<p>AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL Upgrade neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter (Continued on Next Page)</p>	B= 1,800					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL (Continued) storm drain, street lighting, pedestrian facilities, and landscaping. Improvements to 40th Avenue include adding pavement and curbs to the south side. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2003.</p> <p>PATTERSON ST UPGRADE PH II- 36TH AVE TO TUDOR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and initial construction phases have been funded. Construction funding for Phase II is proposed for 2003.</p> <p>PINE ST UPGRADE - DEBARR RD TO REKA DR Construct upgrade of neighborhood collector to urban standards. Improvements are expected (Continued on Next Page)</p>	B= 1,400					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>PINE ST UPGRADE - DEBARR RD TO REKA DR (Continued) to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2004. Pavement rehabilitation on Reka Drive between Russian Jack Circle and Pine Street is also anticipated.</p>						
<p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. A design study has been funded and design funding is proposed for 2003. Easement acquisition and utility (Continued on Next Page)</p>	B= 500	B= 300	B= 4,500			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State					
	2003	2004	2005	2006	2007	2008
<p>SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR (Continued) relocation funding is proposed in 2004 with construction funding to follow in 2005.</p> <p>NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. Project design has been funded and is underway. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.</p> <p>RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST This project will upgrade a minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, street lighting, pedestrian (Continued on Next Page)</p>	B= 600	B= 4,100				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank N-Matching State					
	2003	2004	2005	2006	2007	2008
<p>RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST (Continued) facilities, storm drains, and landscaping. Design funding is proposed for 2003 with funding for easement acquisition and utility phases to follow in 2004. Construction funding is proposed for 2005. Coordination with a potential grade separated ARR crossing on C Street is required.</p> <p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005. The project has been nominated for construction phase funding through the AMATS TIP Pavement Replacement program.</p>	B= 500	B= 500	B= 3,300			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design, and partial easement acquisition and utility phases have been funded. Final easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.</p>	B= 140	B= 3,600				
<p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Design funding is proposed for 2003 with construction funding to follow in 2005.</p>	B= 400		B= 1,400			
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) sidewalk, and storm drain reconstruction. Funding is proposed annually.						
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing may also be included to expand the life of the RAP.	B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually through the Governor's 70/30 Capital Project Matching Grant Program.</p>						
<p>HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.</p>	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60
<p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side. Coordination is required with a ADOT evaluation of the Glenn Highway along Merrill Field. Design funding proposed for 2003 with easement acquisition (Continued on Next Page)</p>	B= 400	B= 500	B= 1,300			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD (Continued) and utility phase funding to follow in 2004. Construction funding is proposed for 2005.</p> <p>SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006.</p> <p>84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improve- ments are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2003 (Continued on Next Page)</p>	B= 500	B= 400		B= 2,400		
						2003 - 2008

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR (Continued) with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006.</p> <p>NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD Upgrade minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005.</p> <p>76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Design (Continued on Next Page)</p>	B= 300		B= 4,600			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD (Continued) funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005.</p> <p>VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE Design and upgrade a road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. The upgrade of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2003.</p>	B= 1,500					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asses D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD Upgrade local road to urban standards. Improvements are expected to include pavement curbs, a new road base, one sidewalk, storm drains, street lighting, and landscaping. Design and construction funding is proposed for 2003.</p>	S= 1,600					
<p>SPENARD RD SURFACE REHAB AND SAFETY IMPROVEMENTS - FIREWEED LN TO 36TH AVE Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed in 2004. Construction funding is proposed in 2005. All funding is proposed in the AMATS TIP.</p>		D= 25 F= 225	D= 240 F= 2,160			
<p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and (Continued on Next Page)</p>		B= 500		B= 2,500		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD (Continued) minor road, curb, and sidewalk reconstruction are also anticipated. Design funding is proposed for 2004 with construction funding to follow in 2006. Safety Improvements at the Potter Road intersection may also be included</p> <p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY Reconstruct or rehabilitate existing bridge. Rehabilitation of the existing bridge is likely as its been identified as a historic structure. Rehabilitation would include rehab of the existing two paved lanes. If a new structure is built it would include two travel lanes, shoulders, one pathway, and railing. Preliminary Engineering has been funded. Design funding has been funded and construction funding is proposed for 2004 in the AMATS TIP.</p> <p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued on Next Page)</p>		<p>D= 200 F= 1,800</p>				
		<p>B= 300</p>	<p>B= 200</p>	<p>B= 1,000</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued) Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2006. Pedestrian facility upgrades and traffic calming improvements may also be included.</p> <p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR This project will address deteriorating pavement on a collector road, also providing access to Bayshore Elementary School. Improvements are expected to include pavement removal or replacement, as well as upgrades and reconstruction of curbs and pedestrian facilities. Some road reconstruction may also be required at the south end. Design funding is proposed for 2004 with easement acquisi- (Continued on Next Page)</p>		B= 400	B= 200	B= 1,400		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR (Continued) tion and utility phase funding to follow in 2005. Construction funding is proposed for 2006.</p> <p>76TH AVE RECONSTRUCTION - CHAD ST TO ARCTIC BLVD This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, and landscaping. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2006.</p> <p>HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR Upgrade collector street to rural standards. Design funding is proposed for 2004 and construction funding for 2006. A local funding match will be provided from the (Continued on Next Page)</p>		<p>B= 500</p>	<p>B= 200</p>	<p>B= 1,700</p>		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank N-Matching State					
	2003	2004	2005	2006	2007	2008
HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR (Continued) CBERRRSA capital mill levy.						
76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY This project will reconstruct a deteriorating collector street. Improvements are expected to include a pavement overlay or replacement, spot road reconstruction, and storm drain installation. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2006.		B= 500	B= 100	B= 1,600		
MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY Construct surface rehabilitation improvements on minor arterial. Improvements are expected to include pavement overlay or replacement. Some ADA upgrades and spot road curb, and sidewalk reconstruction is also expected. Design funding is proposed for 2004 (Continued on Next Page)		B= 300		B= 1,000		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY (Continued) with construction funding to follow in 2006. Project coordination is required with an ADOT evaluation of the Glenn Highway along Merrill Field.</p> <p>AERO AVE RECONSTRUCTION - NORTHERN LIGHTS BLVD TO 36TH AVE This project will reconstruct a deteriorating collector street. Improvements are expected to include road base, curb, and pavement rehab or replacement. The road may also be narrowed to incorporate a pedestrian facility on the west side. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2007.</p> <p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to (Continued on Next Page)</p>		B= 300	B= 200		B= 1,000	
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank H-Hatching State					
	2003	2004	2005	2006	2007	2008
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD (Continued) include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p> <p>CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p> <p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued on Next Page)</p>		B= 300	B= 400	B= 400	B= 3,100	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued) Upgrade collector street to urban standards. Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007.</p>						
<p>WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD Upgrade collector street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, landscaping street lighting, storm drains, and pedestrian facilities. Design study funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction phase funding is estimated at \$5.25 million but is not currently programmed All funding is proposed in the AMATS TIP.</p>		D= 50 F= 450		D= 50 F= 450		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank H-Hatching State					
	2003	2004	2005	2006	2007	2008
<p>DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD Upgrade arterial street to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design study funding is proposed for 2005 with design funding to follow in 2006. Easement acquisition and utility phase funding is proposed for 2007 with construction funding to follow in 2008. The project will be coordinated with the state project to upgrade and extend Abbott Loop Road between Abbott Road and 48th Avenue, included in a 2002 state transportation bond.</p> <p>JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, street lighting storm drainage, and landscaping. Design funding is proposed for 2005. Easement acquisition and utility phase funding is (Continued on Next Page)</p>			B= 800	B= 1,300	B= 2,500	B= 7,000
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR (Continued) proposed for 2006 with construction funding to follow in 2007.</p> <p>MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design, easement acquisition, and utility phase funding is proposed for 2005. Construction funding is proposed for 2007.</p> <p>16TH AVE SURFACE REHAB - C ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005 with construction funding to follow in 2007.</p>			B= 300		B= 900	
			B= 140		B= 600	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005. Construction funding is proposed for 2007.</p>			B= 200		B= 1,000	
<p>50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST Upgrade local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. The project is included in the Capital Program in anticipation of reclassification as a collector route in the OS&HP. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007.</p>			B= 400	B= 200	B= 1,200	
<p>92ND AVE UPGRADE - MINNESOTA DR TO KING ST - Upgrade missing minor arterial to urban (Continued on Next Page)</p>				B= 400	B= 600	B= 600
				2003 - 2008		

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2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>92ND AVE UPGRADE - MINNESOTA DR TO KING ST - (Continued) standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is expected in 2009, but not currently funded.</p> <p>DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD This project will upgrade a collector street to urban standards. Improvements include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is expected in 2009, but not currently programmed.</p>				B= 300	B= 500	B= 4,400
				2003 - 2008		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY This project will address pavement deterioration on a collector street. Improvements are expected to include pavement replacement or overlay and spots of road and curb reconstruction. Design funding is proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008.</p>				B= 300	B= 100	B= 900
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT Upgrade minor arterial to urban standards. Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility relocation funding is proposed in 2008. Construction funding is expected in 2009. The typical street section/width will be determined in the design study phase which includes significant public involvement.</p>				B= 300	B= 500	B= 400
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD TO DEARMOUN RD This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb replacement. Design funding is proposed for 2006 with easement acquisition and utility funding to follow in 2007. Construction funding is proposed for 2008.</p>				B= 500	B= 200	B= 1,500
<p>ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.</p>					B= 300	B= 800
<p>OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE (Continued on Next Page)</p>					B= 400	B= 1,000
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE (Continued) This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.</p> <p>PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.</p>					B= 300	B= 800
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>6TH AVE SURFACE REHAB - OKLAHOMA ST TO CHERRY ST This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.</p>					B= 500	B= 1,400
<p>7TH AVE SURFACE REHAB - L ST TO A ST This project will address pavement deterioration on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.</p>					B= 440	B= 1,300
					2003 - 2008	

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	S= 2,040 B= 23,960 D= 140 F= 1,260 O= 470 M= 1,470	S= 1,440 B= 27,800 D= 537 F= 4,831 O= 713 M= 896	S= 140 B= 33,560 D= 240 F= 2,160 O= 890 M= 770	S= 140 B= 31,300 D= 50 F= 450 O= 1,226 M= 1,274	S= 140 B= 27,340 O= 1,010 M= 770	S= 140 B= 26,600 O= 1,010 M= 770
Category Total	29,340	36,217	37,760	34,440	29,260	28,520
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.</p> <p>40TH AVE EXTENSION - EUREKA ST TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001 and 2002. Final construction funding is proposed for 2003.</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Alaska Railroad Crossing Upgrades are also included for crossings at 100th Avenue, 104th Avenue, and 120th Avenue. Design and construction funding is proposed annually with priorities to be developed by the Traffic Department. State funding will be pursued through the 70/30 Capital Project Matching Grant Program. Improvements to the 36th Avenue and MacInnes Street intersection are proposed for 2003.</p>	<p>B= 1,000 M= 500</p>	<p>B= 500 M= 560</p>	<p>B= 500 M= 560</p>	<p>B= 500 M= 560</p>	<p>B= 500 M= 560</p>	<p>B= 500 M= 560</p>
<p>HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD This Highway Safety Improvement Program (HSIP) project will construct safety improvements on Arctic Boulevard. Design has (Continued on Next Page)</p>	<p>D= 20 F= 178</p>		<p>D= 54 F= 473</p>			
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD (Continued) been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. All funding is proposed through the AMATS TIP HSIP Program.</p> <p>HSIP IMPROVEMENTS GROUP 1B This group of Highway Safety Improvement Program (HSIP) projects includes safety upgrades at the 8th Avenue and E Street intersection, the 8th Avenue and G Street intersection, and the 7th Avenue and C Street intersection. Design has been funded and construction funding is proposed for 2003.</p> <p>HSIP IMPROVEMENTS GROUP 2 This group of Highway Safety Improvement Program (HSIP) projects includes intersection improvements at Lake Otis Parkway and Azurite Street and Northern Lights Boulevard and Rose (Continued on Next Page)</p>	<p>D= 30 F= 256</p> <p>D= 6 F= 52</p>					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HSIP IMPROVEMENTS GROUP 2 (Continued) Street. Design and Phase I construction has been funded. Final construction funding is proposed for 2003. All funding is through the AMATS TIP HSIP program.</p> <p>HSIP IMPROVEMENTS GROUP 5A The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, at the Arctic Boulevard and Potter Road intersection. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for both 2004 and 2005 in the AMATS TIP.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. (Continued on Next Page)</p>	<p>D= 62 F= 554</p>	<p>D= 72 F= 647</p>	<p>D= 107 F= 961</p>			
	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ADA PEDESTRIAN FACILITY UPGRADES (Continued) Design and construction funding is proposed annually.</p> <p>PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually. Priority locations include Lake Otis Parkway at 84th Avenue, Muldoon Road at 36th Avenue, and Abbott Road at Birch Road.</p> <p>LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE Construct missing pedestrian links. Improvements are expected to include sidewalks and/or a multi-use trail, and a retaining wall. An extension to the existing Chester Creek Trail underpass at Lake Otis Parkway may also be required. Project design, easement acquisition, and utility phases have been (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE (Continued) funded. Construction funding is proposed for 2003. The project is being developed in conjunction with an AMATS pavement replacement project.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually.</p> <p>CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design of Phase I has been funded. Design and construction funding for additional phases is proposed for 2003-2005.</p> <p>ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded (Continued on Next Page)</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>ELECTRICAL LOAD CENTER UPGRADES (Continued) their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance and Traffic.</p> <p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually.</p> <p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. (Continued on Next Page)</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually from 2003-2008. Improvements are proposed in the Airport Heights, Rogers Park, and Russian Jack areas.</p> <p>PINTAIL AT HUFFMAN INTERSECTION SAFETY Construct intersection safety improvements. Design has been funded by 2001 State grant. Construction funding is proposed for 2003.</p>	S= 450					
<p>-----</p> <p>Sub-Total(s)</p>	<p>S= 950 B= 4,650 D= 118 F= 1,040 M= 500</p>	<p>B= 3,650 D= 72 F= 647 M= 560</p>	<p>B= 3,650 D= 161 F= 1,434 M= 560</p>	<p>B= 2,650 M= 560</p>	<p>B= 2,650 M= 560</p>	<p>B= 2,650 M= 560</p>
<p>Category Total</p>	7,258	4,929	5,805	3,210	3,210	3,210
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>DOWNTOWN AREA STORM RECONSTRUCTION PHASE II This project will reconstruct storm drain outfalls into Ship Creek. Phase I has been fully funded as has design of Phase II. Phase II construction funding is proposed for 2003.</p>	B= 900					
<p>MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.</p>	B= 400	B= 400	B= 400	B= 400	B= 400	B= 400
<p>CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS Construct priority drainage improvements recommended in the 97th Avenue Area Drainage Study. Project design has been funded and improvements will expand system capacity to address flooding and reduce maintenance costs. Construction funding is proposed for 2003.</p>	B= 1,400					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study.</p>	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
<p>FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain in local residential neighborhood. The majority of the storm drain is in a greenbelt Project design has been funded and construction funding is proposed for 2003.</p>		B= 500				
<p>BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design has been funded and construction funding is proposed for 2004.</p>		B= 560				
<p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2004 with construction funding to follow in 2006.</p>		B= 150		B= 500		
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>121ST AVE STORM - MARY DR TO ELLEN CIR Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2005 with construction funding to follow in 2007.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design funding is proposed for 2005 and construction funding is proposed for 2007.</p> <p>OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION Reconstruct undersized storm drains. Design has been funded and construction funding is proposed for 2005.</p>			B= 160		B= 500	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	B= 2,700 O= 30 M= 70	B= 1,610 O= 30 M= 70	B= 1,160 O= 30 M= 70	B= 900 O= 30 M= 70	B= 1,500 O= 30 M= 70	B= 400 O= 30 M= 70
Category Total	2,800	1,710	1,260	1,000	1,600	500
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Design and construction funding is proposed annually. Funding requested may be used to match grants requested through the State ADEC Matching Grant Program.</p> <p>KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued) facilities. A storage facility for parts and equipment is also expected. Site planning and design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2003. ADEC matching grants may be pursued.</p> <p>STREET MAINTENANCE ROAD SAND STORAGE AND HANDLING FACILITY Construct an indoor sand storage facility for Street Maintenance. Indoor storage of sand will significantly reduce salt content of sand to keep it from freezing in storage. Reduction of salt from the sand placed on roads during the winter is the top NPDES water quality priority. Facility design has been funded. Construction funding is proposed for 2003. Funds may be used to match grants from the State ADEC through the ADEC Matching Grant Program.</p>	B= 2,200					
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE Upgrade existing water quality enhancement pond to current standards. Drainage into the existing pond has also increased beyond the existing capacity. Project design has been funded. Construction funding is proposed for 2004.</p> <p>CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. Design study funding is proposed for 2004 with design funding to follow in 2005. Property acquisition and utility relocation funding is proposed for 2006. Construction funding is proposed for 2007. Significant public involvement and coordination with Parks and Beautification is proposed.</p>		B= 1,000				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	B= 3,500	B= 1,800	B= 900	B= 1,000	B= 2,500	B= 500
Category Total	3,500	1,800	900	1,000	2,500	500
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. TEA21 projects scheduled for 2003 include Lake Otis Parkway Surface Rehab-Abbott Road to O'Malley and DeBarr Road to Northern Lights Boulevard.</p>	B= 350	B= 350	B= 350	B= 350	B= 350	B= 350
<p>HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings. Funding is also included for Signal Maintenance Equipment.</p>	B= 960	B= 960	B= 960	B= 750	B= 750	B= 750
<p>TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site to current standards. Improvements are expected to (Continued on Next Page)</p>	B= 1,200					
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE (Continued) include detention basin expansion, berm construction, and site grading. Design funding has been provided. Construction funding is proposed for 2003.</p> <p>LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design and partial construction funding has been provided. Final construction funding is proposed for 2003 with a state grant.</p> <p>SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT Construct new snow disposal site in south Anchorage as recommended in the Snow Disposal Site Study. Property acquisition has been funded. Design and construction funding is proposed for 2004.</p>	S= 300	B= 500				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>COMBINED MAINTENANCE AND OPERATION FACILITY This project will develop a new facility for the combined fleet and facility departments. The facility will be located on recently acquired property on the east side of C Street near Raspberry Road. A site plan for the facility is being developed. Construction funding is proposed for 2004.</p> <p>CHESTER CREEK AT HILLSTRAND POND REHAB Remove potentially contaminated material from Hillstrand Pond. The creek bed may have been contaminated by an oil spill that entered a municipal storm storm drain. Confirmation of the contamination will occur in the design study phase. Design study funding is proposed for 2005 and design funding for 2006. Construction funding is proposed in 2008.</p> <p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage as recommended in the Snow Disposal Site Study. Property (Continued on Next Page)</p>		B= 2,500				
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) (Continued) acquisition funding is proposed for 2005 with design funding to follow in 2006. Construction funding is proposed in 2007.</p> <p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a redevelopment study in the area. Design funding was provided with 1997 bonds and construction funding is proposed for 2006. Improvements, if the current site is used are expected to include access road paving, water quality improvements for snow melt run off, lighting, and fencing.</p> <p>NORTHWEST ANCHORAGE SNOW DISPOSAL SITE Acquire, design, and construct snow disposal site to improve service and operation efficiency. Aquisition funding is proposed (Continued on Next Page)</p>				B= 500		
				B= 750	B= 200	B= 500
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
NORTHWEST ANCHORAGE SNOW DISPOSAL SITE (Continued) for 2006 with design funding to follow in 2007. Construction funding is proposed for 2008.						

Sub-Total(s)	S= 300					
	B= 2,510	B= 4,310	B= 2,260	B= 3,000	B= 1,800	B= 4,000
Category Total	2,810	4,310	2,260	3,000	1,800	4,000
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Communications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
<p>COMMUNICATIONS EQUIPMENT UPGRADES Upgrade and replace equipment and towers to improve coverage and accommodate additional equipment/antennae. Purchases may include: replacement electrical compressor, upgrade electrical battery maintenance and reconditioning hardware, portable test equipment, welder, backup generator for communications site at Anchorage Regional Landfill site, tower hoist, and restraint protection for tower workers.</p> <p>REPLACEMENT PUBLIC SAFETY 2-WAY RADIO SYSTEM Replace/upgrade system to current technology.</p>	B= 1,000					
Sub-Total(s)	B= 1,000				B= 1,750	
Category Total	1,000	0	0	1,750	0	0
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade a state owned minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering and design phases of the project have been funded. Easement acquisition phase funding is proposed for 2003 with construction funding to follow in 2004. Federal funding is proposed for the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the improvements.</p> <p>72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering (Continued on Next Page)</p>	D= 75 F= 675	D= 275 F= 2,475				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Project Mgmt & Engineering	AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued)</p> <p>funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p>						
<p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW IR</p> <p>This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement (Continued on Next Page)</p>	D= 35 F= 315	D= 70 F= 630	D= 20 F= 180		D= 445 F= 4,005	
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p> <p>80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding (Continued on Next Page)</p>	<p>D= 23 F= 207</p>	<p>D= 46 F= 414</p>	<p>D= 30 F= 270</p>		<p>D= 231 F= 2,079</p>	
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST (Continued) to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p> <p>36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in (Continued on Next Page)</p>		D= 25 F= 225	D= 50 F= 450	D= 20 F= 180		D= 255 F= 2,295
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RD (Continued) the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p>						
<p>88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY This project will upgrade a state owned collector street to urban standards. Improvemerts are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to (Continued on Next Page)</p>		D= 21 F= 189	D= 42 F= 378	D= 5 F= 45		D= 187 F= 1,683
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY (Continued) the Municipality upon completion of the upgrade.</p> <p>88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.</p>		D= 27 F= 243	D= 54 F= 486	D= 30 F= 270		D= 249 F= 2,241
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)	D= 173 F= 1,557	D= 544 F= 4,896	D= 216 F= 1,944	D= 585 F= 5,265	D= 676 F= 6,084	D= 691 F= 6,219
Category Total	1,730	5,440	2,160	5,850	6,760	6,910
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 3,290 B= 38,320 D= 431 F= 3,857 O= 500 M= 2,040	S= 1,440 B= 39,170 D= 1,153 F= 10,374 O= 743 M= 1,526	S= 140 B= 41,530 D= 617 F= 5,538 O= 920 M= 1,400	S= 140 B= 40,600 D= 635 F= 5,715 O= 1,256 M= 1,904	S= 140 B= 35,790 D= 676 F= 6,084 O= 1,040 M= 1,400	S= 140 B= 34,150 D= 691 F= 6,219 O= 1,040 M= 1,400
Grand Total of Project Mgmt & Engineering	48,438	54,406	50,145	50,250	45,130	43,640
				2003 - 2008		