PROJECT MANAGEMENT AND ENGINEERING

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2003-2008 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Department's Pavement Management System. Criteria used in selecting roadway projects include operations and maintenance cost impact, public safety, congestion mitigation, bid readiness, and local match commitment.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects that improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion mitigation, bid readiness, road capacity, and local match commitment.

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Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness and local match commitment.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match commitment.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

Communications

This category addresses capital equipment needs that support the communications system used by the Anchorage Police Department, Anchorage Fire Department, and Operations and Maintenance. Typical projects include communication tower upgrades, rehab, and replacement, and safety and equipment upgrades such as safety restraints, generators, test equipment, service monitors, fire station alerting service kits, and welders. The communications system provides area-wide benefit.

AMATS Road Transfer Program

The Road Transfer Program mirrors the AMATS TIP recommendations for improvements to state owned roads that will be transferred to the Municipality upon completion. Funding for roads in this program is allocated to AMATS from the State of Alaska, above and beyond the traditional allocations.

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

PROJECT MANAGE	DEPT	GO	MATCHING	STATE	OTHER	TOTAL
YEAR PROJECT TITLE	PRIORITY		GRANTS	GRANTS	SOURCES	REQUEST
ATEGORY: Roadway Improvements						
003 ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	1 ;	3,500	700	0	0	4,200
003 LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN	LI 2	0	0	0	1,400	1,400
003 TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFM	A 3	1,400	0	0		1,40
003 BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	4	200	0	0		20
003 9TH AVE SURFACE REHAB - L ST TO INGRA ST	5	300	0			300
003 ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	. 6	300	0			300
003 NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT T		700	,			70
003 HARTZELL RD UPGRADE - LORE RD TO 79TH AVE	8	300	0	0	water to the transfer of the transfer	30
003 RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD	9	300	. <u>0</u>	300		60
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	10	2,120	0	0		2,120
003 EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	11	0	700	0		1,08
003 100TH AVE UPGRADE - MINNESOTA DR TO KING ST	12	900			<u>-</u> -	90
003 AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEME		1,800		<u>0</u>	control of the contro	1,80
003 PATTERSON ST UPGRADE PH II- 36TH AVE TO TUDOR RD	14	1,400	0			1,40
003 PINE ST UPGRADE - DEBARR RD TO REKA DR	15	2,700	0	0		2,70
003 SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	16	500	0			50
003 NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL		600	0	0		60
003 RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST	18	300	0			30
003 LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	19	500	. 0			50
003 TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	20	140	0	. 0		14
003 POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO G		400	0			40
003 ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	22	500	0	0		50
1003 RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRAD	E 23	1,500	0	0		1,50
003 GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	70	0	,	10
003 HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140		20
003 3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	26	400	0			40
003 SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE	27	500	0	0		50
003 84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	28	500	0	0		50
003 NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD	29	300	0	0		30
003 76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEW		400	0	0		40
003 VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE	31	1,500	0	0	0	1,50
1003 ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD	32	0	0	1,600	, , , , , , , , , , , , , , , , , , , 	1,60
TOTAL: Roadway Improvements		23,960	1,470	2,040	1,870	29,34
ATEGORY: Safety Improvements					,	
003 ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVE		500	0	0		50
003 40TH AVE EXTENSION - EUREKA ST TO B ST	2	0	0	500	A	50
003 INTERSECTION SAFETY IMPROVEMENTS	3	1,000	500	0		1,50
003 HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD	4	0		0		19
1003 HSIP IMPROVEMENTS GROUP 1B	5	0		0		28
003 HSIP IMPROVEMENTS GROUP 2	6	0	0	0	58	5
003 HSIP IMPROVEMENTS GROUP 5A	7	0	0	0	616	61
003 ADA PEDESTRIAN FACILITY UPGRADES	8	200	0	0		20
003 PEDESTRIAN OVERPASS REHAB AND UPGRADES	8	500	. 0		. 0	50
003 LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITK	۹ 9	500	0	0	0	50
003 MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	10	200	0	0	0	20
003 CBD TRAFFIC SIGNAL REPLACEMENT	11	1,000	0	0	0	1,00
003 ELECTRICAL LOAD CENTER UPGRADES	12	50	0	0	0	5
003 ARDSA STREET LIGHT IMPROVEMENTS	13	200	0	0	0	20
003 TRAFFIC CALMING AND SAFETY IMPROVEMENTS	15	500	0	0	0	50
003 PINTAIL AT HUFFMAN INTERSECTION SAFETY	16	0	0	450		45
TOTAL: Safety Improvements	Ĺ	4,650	500	950	1,158	7,25
ATEGORY: Drainage - Collection					gen - 11 april - 11 ap	
003 DOWNTOWN AREA STORM RECONSTRUCTION PHASE II	1	900	0	0	0	90
003 MISCELLANEOUS SMALL DRAINAGE PROJECTS	2	400	0	0	0	40
003 CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS	3	1,400	0	0	0	1,400
003 LOWER HILLSIDE AREA STORM DRAINAGE	4	0	70	0	30	100
503 FOMEV UPPOINT VIVEY OF OUR DISAMBLE					,	

	PROJECT MANAGE	MENT	C& EN	IGINEE	RING		
YEAR	DDA IECT TITI E	DEPT PRIORITY	GO	MATCHING GRANTS		OTHER SOURCES	TOTAL REQUEST
CATEGORY: Drainage - Tre	eatment						
2003 WATER QUALITY UPGR	ADE ON STORM DRAIN OUTFALLS	1	500	0	0	0	500
2003 KLOEP MAINTENANCE	STATION WATER QUALITY AND FACILITY I	M 2	800	0	. 0	0.	800
2003 STREET MAINTENANCE	ROAD SAND STORAGE AND HANDLING F	А 3	2,200	0	0	0	2,200
TOTAL: Drainage - Tr	eatment		3,500	0	0	0	3,500
CATEGORY: Public Works	Miscellaneous						
2003 MUNICIPAL CONTRIBUT	ION TO TEA21 PROGRAM	1	350	0	0	0	350
2003 HEAVY EQUIPMENT RO	ADS DRAINAGE AND SIGNALS	2	960	0	0	0	960
2003 TUDOR RD/CAMPBELL	AIRSTRIP RD SNOW DISPOSAL SITE UPGR	A 3	1,200	0	0	0	1,200
2003 LOWER FIRE LAKE DAN	IREHAB	4	0	0	300	0	300
TOTAL: Public Works	Miscellaneous		2,510	0	300	0	2,810
CATEGORY: Communication	ons						
2003 COMMUNICATIONS EQ	JIPMENT UPGRADES	. 1	1,000	0	0	0	1,000
TOTAL: Communicati	ons		1,000	0	0	0	1,000
CATEGORY: AMATS TIP R	oad Transfer Program						
2003 VICTOR RD UPGRADE -	DIMOND BLVD TO 100TH AVE	1	0	0	0	750	750
2003 72ND AVE/SPRUCE ST/	ORE RD UPGRADE - LAKE OTIS PKWY TO	A 2	0	0	0	400	400
2003 JOHNS RD UPGRADE/R	ECONSTRUCTION - KLATT RD TO HIGHVIE	W 3	0	0	0	350	350
2003 80TH AVE UPGRADE - L	AKE OTIS PKWY TO SPRUCE ST	4	0	0	0	230	230
TOTAL: AMATS TIP R	oad Transfer Program		0	0	0	1,730	1,730
TOTAL FOR 2003			38,320	2,040	3,290	4,788	48.438

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/EAF	₹	PROJECT TITLE	DEPT PRIORITY	GO	MATCHING GRANTS		OTHER SOURCES	TOTAL REQUEST
	GORY: Roadway Im		PRIORIT	BUNDS	GRANIS	GRANIS	SOURCES	KEUUES
	was an a parameter of the	HAB - L ST TO INGRA ST	4		n		1,850	1,85
	many the contract of the contr	REHAB - GLENN HWY TO DEBARR RD		0.		, <u></u> C		76
	minimum and the control of the contr	LVD UPGRADE PHASE III - NATHANIEL CT T		4,400	0	, <u>.</u>		4,40
	****	DE - LORE RD TO 79TH AVE	4	1.000	0			1,00
	all the contract of the contra	RADE - MINNESOTA DR TO ARCTIC BLVD	5	1,300	0	1,300		2,60
		E REHAB AND SAFETY IMPROVEMENTS - F		0	0	1,500		25
		ONSTRUCTION AND UPGRADES	7	4,500	Ō			4,50
	against the contract of the co	K ROAD AND DRAINAGE REHAB	8	0	700	Č	the control of the control	1,26
		- MINNESOTA DR TO KING ST	9	400	0		. •	40
		GRADE- ENSIGN DR TO SPYGLASS CIR	10	300	Ō			30
		FACE REHAB - 68TH AVE TO ABBOTT RD	11	500	0	0	····	50
	ARMINISTRALIC IN 1400 A. L.	RADE - SPENARD RD TO INTERNATIONAL		4,100	0	0		4,10
		AND DRAINAGE SYSTEM REHABILITATION		4,100	70	0		10
60 60 60	An agramma and an array and a second	AINAGE SYSTEM REHABILITATION	14	500	0	0		50
	And the second of the second o	AND DRAINAGE SYSTEM REHABILITATION	and the control of the second	0	0	140		20
		E REHAB - TUDOR RD TO RASPBERRY RD	16	500	Ö	0	·	50
	and a contract of the second s	ADE - ARCTIC BLVD TO C ST	17	300		0		30
	4	- GLENN HWY TO DEBARR RD	18	3,600	Ŏ			3,60
	decement of the comment of the comme	PAVEMENT (RAP) AND CHIP SEAL UPGRAD	***	1,500	Ö		- Marine	1,50
	· · · · · · · · · · · · · · · · · · ·	HAB - POST RD TO REEVE BLVD	20	500	0	0	Accessor American Ame	7,50 50
	· · · · · · · · · · · · · · · · · · ·	SE REHAB AT OLD GLENN HWY	21	0	0	0	·····	2,00
		JCTION - OLD SEWARD HWY TO NEW SEW		200	0	0		20
	Commence of the Same State State Book State Stat	LAKE OTIS PKWY TO RAINTREE CIR	23	300	0	0		30
	No exercise and a constant of the contract of	- 76TH AVE TO 88TH AVE	24	400	0	0		40
	4	JRFACE REHAB - ABBOTT RD TO COLONY I	***************************************	300	0	0		30
••••		CE REHAB - 100TH AVE TO MARATHON CIR		400	0	0		40
T		JCTION - CHAD ST TO ARCTIC BLVD	27	500	0	0		50
		(PHASE III) - FIRE STATION TO BIRDSONG D		500	126	0		18
	from the contract of the contr	ICTION - KING ST TO OLD SEWARD HWY			0	0		50
		The second secon		500 300				30
	parameter and an annual control value (1) of the control of	JRFACE REHAB - COMMERCIAL DR TO GLE			0	0		····
		UCTION - NORTHERN LIGHTS BLVD TO 36T		300		0	and the second section is a second second section to the second section sectio	30
*****	Commence of the contract of th	ST UPGRADE - WISCONSIN ST TO SPENAR		600	0	0		60
	in an and the second se	ADE AND RECONSTRUCTION - RASPBERRY		300	0	0	-,	30
	g	HE ST UPGRADE - SEWARD HWY TO NORT	and become and almost him one .	300	0	0	nome a contrata de moderno mandre de como esperante	30
		E - NORTH "C" ST TO POST RD	35	0	0.	0		50
11	OTAL: Roadway Imp	provements	Ĺ,	27,800	896	1,440	6,081	36,21
	GORY: Safety Improv							
2004	ANCHORAGE SIGNAL S	YSTEM, SIGNAGE, AND SAFETY IMPROVE	V 1	500	0	0	0	50
2004	INTERSECTION SAFET	Y IMPROVEMENTS	2	500	560	0	0	1,06
004	HSIP IMPROVEMENTS	GROUP 5A	3	0	0	0	719	71
	ADA PEDESTRIAN FAC		4	200	0	0	0	20
004	MISCELLANEOUS SIDE	WALK CONNECTIONS AND REHAB	5	200	0	0	0	20
004	CBD TRAFFIC SIGNAL F	REPLACEMENT	6	1,000	0	0	0	1,00
004	ELECTRICAL LOAD CEN	ITER UPGRADES	7	50	0	0	0	5
004	PEDESTRIAN OVERPAS	S REHAB AND UPGRADES	8	500	0	0	0	50
004	TRAFFIC CALMING AND	SAFETY IMPROVEMENTS	9	500	0	0	0	50
004	ARDSA STREET LIGHT	MPROVEMENTS	10	200	0	0	0	200
TO	DTAL: Safety Impro-	vements		3,650	560	0	719	4,929
ATEG	SORY: Drainage - Co	llection	Lu					
	a talah da ang a ma	or the second of	4	400			_	
*** *** *** - *	consider a section of the contract of the cont	L DRAINAGE PROJECTS		400	0	0	0	400
*********	***************************************	AREA STORM RECONSTRUCTION	2	500	0	0	0	500
		/E AREA STORM RECONSTRUCTION	3	560	0	0	0	560
	LOWER HILLSIDE AREA		. 4	150	70	0	30	100
004	ANDRES ASSESSED A PAR AT MA		5 5	150 :	0	0	0	150
004 004	123RD AVE/ELLEN AVE/ DTAL: Drainage - Co			1,610	70	0	30	1,710

YEAR P	ROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER	TOTAL REQUEST
CATEGORY: Drainage - Trea		-KIOKII I	DONDS	GRANIS	GIVANIO	SOUNCES	KEQCESI
Control of the second of the s	DE ON STORM DRAIN OUTFALLS	1 4	500	0	n	0	500
and the second s	INNESOTA DR WATER QUALITY ENHANCI	. 2	1.000	Ŏ	0		1,000
	REENHILL WAY WATER QUALITY ENHANG	a considerante de la secola de la constante de	300	-	0		300
TOTAL: Drainage - Tre	PPC-10-00-75	<u> </u>	1,800		0	, _	1,800
CATEGORY: Public Works N	/liscellaneous	'					
2004 MUNICIPAL CONTRIBUTI	ON TO TEA21 PROGRAM	1	350	0	0	0	350
2004 HEAVY EQUIPMENT ROA	paragraph and appropriate the contract of the	2	960	0	0	0	960
2004 SOUTH ANCHORAGE SN	OW DISPOSAL SITE DEVELOPMENT	3	500	0	0	0	500
2004 COMBINED MAINTENANG	DE AND OPERATION FACILITY	4	2,500	0	0	0	2,500
TOTAL: Public Works	Miscellaneous		4,310	0	0	0	4,310
CATEGORY: AMATS TIP RO	oad Transfer Program						
2004 VICTOR RD UPGRADE - I	DIMOND BLVD TO 100TH AVE	1	0	0	0	2,750	2,750
2004 72ND AVE/SPRUCE ST/L	ORE RD UPGRADE - LAKE OTIS PKWY TO	A 2	0	0	0	800	800
2004 JOHNS RD UPGRADE/RE	CONSTRUCTION - KLATT RD TO HIGHVIE	W 3	0	0	0	700	700
2004 80TH AVE UPGRADE - LA	KE OTIS PKWY TO SPRUCE ST	4	0	0	0	460	460
2004 36TH AVE UPGRADE - PA	ATTERSON ST TO OLD MULDOON RD	5	0	0	0	250	250
	ARTZELL RD TO LAKE OTIS PKWY	6	0	0	0	210	210
2004 88TH AVE UPGRADE- SP	RUCE ST TO ABBOTT LOOP RD	7	0	0	0	270	270
TOTAL: AMATS TIP RO	oad Transfer Program		0	0	0	5,440	5,440
TOTAL FOR 2004			39,170	1,526	1,440	12,270	54,406

		PROJECT MANAGE	MENT	Γ& EΛ	IGINEE	RING	***************************************	
YEAR		PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEG	ORY: Roadway Imp	rovements						
2005 A	ARCTIC BLVD SURFAC	E REHAB - FIREWEED LN TO TUDOR RD	1	2,700	0	C	0	2,700
2005 L	OCAL ROAD RID REC	ONSTRUCTION AND UPGRADES	2	4,500	0	() 0	4,500
2005 S	SPENARD RD SURFAC	E REHAB AND SAFETY IMPROVEMENTS - F	-1 3	0	0	C	2,400	2,400
2005 1	100TH AVE UPGRADE -	MINNESOTA DR TO KING ST	4	3,500	0	C) 0	3,500
2005 E	EAGLE RIVER/CHUGIAI	ROAD AND DRAINAGE REHAB	5	0	700	C	008	1,500
2005 S	SOUTHPORT BLVD UP	GRADE- ENSIGN DR TO SPYGLASS CIR	. 6	4,500	0) : 0	4,500
2005 L	AKE OTIS PKWY SURF	FACE REHAB - 68TH AVE TO ABBOTT RD	7	3,300	0	C	0	3,300
2005 A	ARDSA ROAD AND DRA	NINAGE SYSTEM REHABILITATION	8	500	0	C	00	500
2005 R	RASPBERRY RD UPGR	ADE - ARCTIC BLVD TO C ST	9	800	. 0	Q	0	800
2005 D	DOWLING RD UPGRAD	E-LAUREL ST TO ABBOTT LP RD	10	800	0	C	0	800
2005 G	SIRDWOOD RSA ROAD	AND DRAINAGE SYSTEM REHABILITATION	The same of the sa	0	70			100
2005 H	HLLSIDE LRSA's ROAD	AND DRAINAGE SYSTEM REHABILITATION	V 12	0	0	140	60	200
2005 R	RECYCLED ASPHALT P	AVEMENT (RAP) AND CHIP SEAL UPGRAD	E 13	1,500	0		0	1,500
2005 3	IRD AVE SURFACE RE	HAB - POST RD TO REEVE BLVD	14	1,300	0		0	1,300
2005 7	6TH AVE RECONSTRU	ICTION - OLD SEWARD HWY TO NEW SEWA	A 15	1,100	0	C	0	1,100
2005 N	IORTHWOOD DR UPGI	RADE - 88TH AVE TO DIMOND BLVD	16	4,600	0	C	0	4,600
2005 P	OTTER VALLEY RD SU	JRFACE REHAB - OLD SEWARD HWY TO GI	R 17	1,400	0	0	0	1,400
2005 A	ERO AVE RECONSTRI	UCTION - NORTHERN LIGHTS BLVD TO 36T	H 18	200	0	0	0	200
2005 IN	NDEPENDENCE DR SU	RFACE REHAB - ABBOTT RD TO COLONY I	LP 19	200	0	O	0	200
2005 B	BAYSHORE DR SURFA	CE REHAB - 100TH AVE TO MARATHON CIR	₹ 20	200	. 0	0	. 0	200
2005 7	6TH AVE RECONSTRU	ICTION - CHAD ST TO ARCTIC BLVD	21	200	0	0	0	200
2005 7	6TH AVE RECONSTRU	CTION - KING ST TO OLD SEWARD HWY	22	100	0	0	0	100
2005 J	EWEL LAKE RD UPGRA	ADE - DIMOND BLVD TO NORTH POINT DR	23	400	0	0	0	400
2005 C	ARAVELLE DR UPGRA	DE AND RECONSTRUCTION - RASPBERRY	7 24	400	0	0	0	400
2005 F	REWEED LN/LATOUC	HE ST UPGRADE - SEWARD HWY TO NORT	TH 25	320	0	0	0	320
2005 M	ILKY WAY DR SURFAC	CE REHAB - AERO AVE TO WISCONSIN ST	26	300	0	0	0	300
		HAB - C ST TO GAMBELL ST	27	140	0	0	0	140
2005 P	INE ST/ MCCARREY ST	TSURFACE REHAB - MT VIEW DR TO DEBA	R 28	200	0	0	0	200
2005 50	OTH AVE UPGRADE -LA	AKE OTIS PKWY TO FOLKER ST	29	400	0	0	0	400
TO	TAL: Roadway Imp	provements	Ī	33,560	770	140	3,290	37,760
CATEGO	ORY: Safety Improv	ements						
2005 A	NCHORAGE SIGNAL S	YSTEM, SIGNAGE, AND SAFETY IMPROVE	W 1	500	0	0	0	500
2005 IN	NTERSECTION SAFETY	IMPROVEMENTS	2	500	560	0	0	1,060
2005 H	ISIP IMPROVEMENTS (GROUP 5A	3	0	0	0	1,068	1,068
2005 H	SIP GROUP 6: ARCTIC	BLVD - FIREWEED LN TO BENSON BLVD	4	0	0	0	527	527
2005 A	DA PEDESTRIAN FACI	LITY UPGRADES	5	200	0	0	0	200
2005 M	IISCELLANEOUS SIDEV	WALK CONNECTIONS AND REHAB	6	200	0	0	0	200
2005 CI	BD TRAFFIC SIGNAL R	EPLACEMENT	7	1,000	0	0	0	1,000
2005 EI	LECTRICAL LOAD CEN	TER UPGRADES	8	50	0	0		50
		S REHAB AND UPGRADES	9	500	0	0		500
· Sandarin Zonaka .	and the complete and the complete of the compl	SAFETY IMPROVEMENTS	10	500	0	0		500
	RDSA STREET LIGHT I	And the second control of the second control	11	200	0	0		200
	TAL: Safety Improv			3,650	560	Ö		5,805
CATEGO	ORY: Drainage - Col	lection						
	er aus in de san Francisco e e	L DRAINAGE PROJECTS	1	400	0	0	0	400
	OWER HILLSIDE AREA	and transferred the amount of the contract of the form of the contract of the	2	0	70	0		100
	21ST AVE STORM - MA	with the control of t	3	160	0 .	0	THE RESERVE THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PA	160
		CENTER AREA STORM DRAIN	4	160	0	0	0	160
100 00 100	the state of the s	RNATIONAL AIRPORT RD AREA STORM RI	a management of a sequent	440	0	0	0	440
	TAL: Drainage - Co			1,160	70	0	T	1,260
CATEGO	ORY: Drainage - Tre	atment						
	ATER QUALITY UPGRA	ADE ON STORM DRAIN OUTFALLS	1	500	0 :	0	0	500

		REENHILL WAY WATER QUALITY ENHANC	E 2	400	0 :	0	0	400

	PROJECT MANAGE	MENT	C& EN	IGINEE	RING		····
YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Pub	olic Works Miscellaneous						
2005 MUNICIPAL	CONTRIBUTION TO TEA21 PROGRAM	1	350	0	C	0	350
2005 HEAVY EQU	IPMENT ROADS DRAINAGE AND SIGNALS	2	960	Ō	0	0	960
2005 CHESTER C	REEK AT HILLSTRAND POND REHAB	3	200	0	0	0	200
2005 NORTHEAST	T ANCHORAGE SNOW DISPOSAL SITE (METRO DISTR	C 4	750	0	0	0	750
TOTAL: Pub	olic Works Miscellaneous		2,260	0	0	0	2,260
CATEGORY: AM	ATS TIP Road Transfer Program						
2005 72ND AVE/S	PRUCE STALORE RD UPGRADE - LAKE OTIS PKWY TO	A 1	0	0	0	200	200
2005 JOHNS RD L	JPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIE	W 2	0	0	0	200	200
2005 80TH AVE U	PGRADE - LAKE OTIS PKWY TO SPRUCE ST	3	0	0	0	300	300
2005 36TH AVE U	PGRADE - PATTERSON ST TO OLD MULDOON RD	4	0	0	C	500	500
2005 88TH AVE U	PGRADE - HARTZELL RD TO LAKE OTIS PKWY	5	0	0	0	420	420
2005 88TH AVE U	PGRADE- SPRUCE ST TO ABBOTT LOOP RD	6	0	0	0	540	540
TOTAL: AM	ATS TIP Road Transfer Program		0	0	0	2,160	2,160
TOTAL FOR 200	5		41 530	1 400	140	7.075	50 145

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT

	- PROJECT MANAGE					OTIVES	TOT41
YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	GRANTS	OTHER	TOTAL REQUEST
ATEGORY: Roadway I							
006 LOCAL ROAD RID R	ECONSTRUCTION AND UPGRADES	1	4,500	0	C	0	4,50
006 EAGLE RIVER/CHUC	SIAK ROAD AND DRAINAGE REHAB	2	0	700	C	920	1,62
kaledralja o sama na mana manama	DE - MINNESOTA DR TO KING ST	3	4,500	0	C	0	4,50
Tan Tanang at Alam pada at a	ACE REHAB - TUDOR RD TO RASPBERRY RD	4	2,500	0	<u> </u>	and the series are the series of the series	2,50
	DRAINAGE SYSTEM REHABILITATION	5	500	0	0		50
karin in way ara maka minamena kaina maa k	ADE- LAUREL ST TO ABBOTT LP RD	6	1,300	. 0	0		1,30
	AD AND DRAINAGE SYSTEM REHABILITATION			70			10
······	AD AND DRAINAGE SYSTEM REHABILITATION		0	0	140		20
e e a mante e de l'annoce de la companie de la comp	T PAVEMENT (RAP) AND CHIP SEAL UPGRADI	nacional management of the	1,500	0	0		1,50
The second secon	DE - 76TH AVE TO 88TH AVE	10	2,400	0			2,40
***************************************	E - LAKE OTIS PKWY TO RAINTREE CIR	11 P 12	2,000	0	0		2,00 1,00
and the second advanced and the contract and an arrangement front fronts.	SURFACE REHAB - ABBOTT RD TO COLONY L FACE REHAB - 100TH AVE TO MARATHON CIR	many and the stage	1,000	0			1,40
:/	RUCTION - CHAD ST TO ARCTIC BLVD	14	1,400 1,700				1,70
	RUCTION - CHAD ST TO ARCTIC BLVD	15	1,700	0	0		1,70
~	AE ST UPGRADE - WISCONSIN ST TO SPENAR		2,500	0	0		2,50
Committee and a second control of the control of th	DE (PHASE III) - FIRE STATION TO BIRDSONG D		2,500	504	0		2,30 72
	GRADE - DIMOND BLVD TO NORTH POINT DR	18	200	0			20
	SURFACE REHAB - COMMERCIAL DR TO GLE		1,000	Ō	0		1,00
	- MINNESOTA DR TO KING ST -	20	400	0	0		40
ment of a contract of the cont	SRADE AND RECONSTRUCTION - RASPBERRY		400	0	0	***********************	40
	UCHE ST UPGRADE - SEWARD HWY TO NORT		300	0	0		30
	ADE - JODPHUR RD TO SAND LAKE RD	23	300	0	0		30
	REHAB - DENALI ST TO OLD SEWARD HWY	24	300	0	0		30
	BLVD UPGRADE PHASE IV - POSTMARK DR TO	demonstration and real grade	300	0	0	0	30
06 WHITNEY RD UPGRA	ADE - NORTH "C" ST TO POST RD	26	0	0 .	0	500	50
06 LAKE OTIS PKWYWI	ESTWIND DR SURFACE REHAB - HUFFMAN RO	27	500	0	0	0	50
06 50TH AVE UPGRADE	-LAKE OTIS PKWY TO FOLKER ST	28	200	0	0	0	20
TOTAL: Roadway I	mprovements	L	31,300	1,274	140	1,726	34,44
TEGORY: Safety Impi	ovements						
06 ANCHORAGE SIGNA	L SYSTEM, SIGNAGE, AND SAFETY IMPROVEN	A 1	500	0	0	0	500
06 INTERSECTION SAFE	ETY IMPROVEMENTS	2	500	560	0	0	1,060
06 ADA PEDESTRIAN FA		3	200	0	0	0_	200
06 MISCELLANEOUS SI	DEWALK CONNECTIONS AND REHAB	4	200	0	0	0	20
06 ELECTRICAL LOAD C		5	50	0	0	0	5
eli eli egi e ili ili ili ili anti altri ili e e e	ASS REHAB AND UPGRADES	6	500	0	0	0_	50
	ND SAFETY IMPROVEMENTS	7	500	0	0	0.	50
06 ARDSA STREET LIGH		8	200	0	0	. 0	20
TOTAL: Safety Imp	rovements		2,650	560	0	0	3,21
TEGORY: Drainage - 0	Collection						
06 MISCELLANEOUS SM	IALL DRAINAGE PROJECTS	1 ,	400	0	0	0	400
06 LOWER HILLSIDE AR	EA STORM DRAINAGE	2	0	70	0	30	10
06 123RD AVE/ELLEN AV	/E/PETTIS AVE STORM - MARY AVE TO JOHNS	3	500	0	0	0	500
TOTAL: Drainage -	Collection	L.	900	70	0	30	1,000
TEGORY: Drainage - 1	reatment						
	BRADE ON STORM DRAIN OUTFALLS	1	500	0	0		500
the second of th	GREENHILL WAY WATER QUALITY ENHANCE	2	500	0	ő	. 0	500
TOTAL: Drainage -			1,000	0	0	0	1,000
•		L	,	-	-	·	-,,
EGORY: Public Work		e ve	- 2223	_	<u>.</u>		
came to a commercial and a second contract of the contract of	UTION TO TEA21 PROGRAM	1	350	0	0		350
The second secon	ROADS DRAINAGE AND SIGNALS	2	750				750
the contract of the contract o	RAGE SNOW DISPOSAL SITE (METRO DISTRIC		150	0	0		150
The control of the co	HILLSTRAND POND REHAB	4	500	0	0	0	500
	REA SNOW DISPOSAL SITE	5	500	0	0	0	500
carron de como estado en como entre en como entre en como en c	RAGE SNOW DISPOSAL SITE	6	750 3,000	0	0 0	0	750 3,00 0
TOTAL: Public World				63 (

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Communica	tions						
2006 REPLACEMENT PUB	IC SAFETY 2-WAY RADIO SYSTEM	1	1,750	0	0	0	1,750
TOTAL: Communic	ations		1,750	0	0	0	1,750
CATEGORY: AMATS TIF	Road Transfer Program						
2006 72ND AVE/SPRUCE S	T/LORE RD UPGRADE - LAKE OTIS PKWY T	OA 1	0	0	0	5,300	5,300
2006 36TH AVE UPGRADE	- PATTERSON ST TO OLD MULDOON RD	2	0	0	0	200	200
2006 88TH AVE UPGRADE	- HARTZELL RD TO LAKE OTIS PKWY	3	0	0	0	50	50
2006 88TH AVE UPGRADE	SPRUCE ST TO ABBOTT LOOP RD	4	0	0	0	300	300
TOTAL: AMATS TIP	Road Transfer Program		0	0	0	5,850	5,850
TOTAL FOR 2006			40.600	1.904	140	7.606	50,250

.	P	R	O	JE	C	T M	AN	A	3EI	ИΕΝ	IT	&	ENG	INEE	RING
- 1															

	- PROJECI WANAGEN						
YEAR	PPO IECT TIT! E	DEPT	GO BONDS	MATCHING		OTHER	TOTAL REQUEST
CATEGORY: Roadway In		KIUKIII	PONDS	GRANTS	GRANIS	SOURCES	KEQUESI
	CONSTRUCTION AND UPGRADES		4 500				4.600
The second section of the second seco	IAK ROAD AND DRAINAGE REHAB	ે . <u></u>	4,500	,		as a company of the	4,500 1,620
	RAINAGE SYSTEM REHABILITATION	3	500	700	0	'- '	500
	AD AND DRAINAGE SYSTEM REHABILITATION	4	000	·····	0		100
	AD AND DRAINAGE SYSTEM REHABILITATION	5 :	0	70 0	140	Contraction of activities and the second of the P	200
***************************************	PAVEMENT (RAP) AND CHIP SEAL UPGRADE	6	1,500	. 0	340		1,500
	GRADE - DIMOND BLVD TO NORTH POINT DR	. 7	1,000	0	0		1,000
a manager grant or a manager room or contract	REHAB - C ST TO GAMBELL ST	8	600	Ö	0		600
a Maderia Company and a second and a second and a second	- MINNESOTA DR TO KING ST -	9	600	0	0		600
The second control of	E ST UPGRADE - WISCONSIN ST TO SPENARD	10	4,200	0	0		4,200
and the contract of the contra	RADE AND RECONSTRUCTION - RASPBERRY	11	3,100	0	0		3,100
THE REPORT OF THE PROPERTY OF	ICHE ST UPGRADE - SEWARD HWY TO NORTH	÷	1,500	0	0		1,500
The first contributed by the contribute of the same contribute of the contribute of	REHAB - DENALI ST TO OLD SEWARD HWY	13	1,300	. 0	0	committee and the same	1,000
	ADE - JODPHUR RD TO SAND LAKE RD	14	500		0		500
	ST SURFACE REHAB - MT VIEW DR TO DEBAR		1.000	. 0	0		1,000
	BLVD UPGRADE PHASE IV - POSTMARK DR TO	16	500	0	0		500
e di si cinar reference no cestrata noncologica e consensa	STWIND DR SURFACE REHAB - HUFFMAN RD	17	200				200
	DE-LAUREL ST TO ABBOTT LP RD			<u>,</u>	0		and the section of the section of the section of
	and the second s	18	2,500	0	0	0	2,500
	-LAKE OTIS PKWY TO FOLKER ST	19	1,200	0	0	CALCULATION OF THE SECOND SECOND SECOND	1,200
	ACE REHAB - AERO AVE TO WISCONSIN ST	20	900	0	0		900
	RUCTION - NORTHERN LIGHTS BLVD TO 36TH	21	1,000	0	0		1,000
	REHAB - BAYSHORE DR TO SOUTHPORT DR	22	300	0			300
. 11 1 1 1 1	ACE REHAB - BOUNDARY RD TO 6TH AVE	23	400		0		400
the second of th	FACE REHAB - DEBARR RD TO 20TH AVE	24	300	0	0	0_	300
	EHAB - OKLAHOMA ST TO CHERRY ST	25	500	0	0		500
2007 7TH AVE SURFACE R	The second secon		440	0	0	0	440
TOTAL: Roadway In	nprovements	L	27,340	770	140	1,010	29,260
CATEGORY: Safety Impro	ovements						
2007 ANCHORAGE SIGNAL	SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	1	500	0	0	0	500
2007 INTERSECTION SAFE	the state of the s	2	500	560	0	0	1,060
2007 ADA PEDESTRIAN FA	CILITY UPGRADES	3	200	0	0	0	200
2007 MISCELLANEOUS SID	EWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2007 ELECTRICAL LOAD CI	ENTER UPGRADES	5	50	0	0	0	50
2007 PEDESTRIAN OVERP	ASS REHAB AND UPGRADES	6	500	0 ;	0	0	500
2007 TRAFFIC CALMING AN	ID SAFETY IMPROVEMENTS	7	500	0	0	0	
2007 ARDSA STREET LIGHT	TIMPROVEMENTS	8					500
TOTAL: Safety Impr	ovements		200	0	0	0	200
0.TE000W D		-		0 560	0 0	0	200
	talta atia u	L	200 2,650			· · · · · · · · · · · · · · · · · · ·	
	the state of the s	L	2,650	560	0	0	200 3,210
2007 MISCELLANEOUS SM	ALL DRAINAGE PROJECTS	1	2,650 400	560	0	0	200 3,210 400
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE	ALL DRAINAGE PROJECTS A STORM DRAINAGE	2	2,650 400 0	560 0 70	0 0 0	0 30	200 3,210 400 100
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N	ALL DRAINAGE PROJECTS AS TORM DRAINAGE LARY DR TO ELLEN CIR	2	2,650 400 0 500	560 0 70 0	0 0 0	0 30 0	200 3,210 400 100 500
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - M 2007 LAKE OTIS INDUSTRIA	ALL DRAINAGE PROJECTS EA STORM DRAINAGE MARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN	2	2,650 400 0 500 600	0 70 0	0 0 0 0	0 30 0	200 3,210 400 100 500 600
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N	ALL DRAINAGE PROJECTS EA STORM DRAINAGE MARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN	2	2,650 400 0 500	560 0 70 0	0 0 0	0 30 0	200 3,210 400 100 500
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C	ALL DRAINAGE PROJECTS A STORM DRAINAGE MARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection	2	2,650 400 0 500 600	0 70 0	0 0 0 0	0 30 0	200 3,210 400 100 500 600
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment	2	400 0 500 600 1,500	0 70 0 0 70	0 0 0 0	0 30 0 0 30	200 3,210 400 100 500 600 1,600
2007 MISCELLANEOUS SM 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR ALL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS	2 3 4	400 0 500 600 1,500	0 70 0 0 70	0 0 0 0	0 30 0 0 30	200 3,210 400 100 500 600 1,600
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM-M 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR ALL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE	2	2,650 400 0 500 600 1,500 500 2,000	0 70 0 0 70	0 0 0 0	0 30 0 0 30 30	200 3,210 400 100 500 600 1,600 500 2,000
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T	ALL DRAINAGE PROJECTS A STORM DRAINAGE MARY DR TO ELLEN CIR LA CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment	2 3 4	400 0 500 600 1,500	0 70 0 0 70	0 0 0 0	0 30 0 0 30	200 3,210 400 100 500 600 1,600
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T	ALL DRAINAGE PROJECTS A STORM DRAINAGE MARY DR TO ELLEN CIR LA CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment	2 3 4	2,650 400 0 500 600 1,500 500 2,000	0 70 0 0 70	0 0 0 0	0 30 0 0 30 30	200 3,210 400 100 500 600 1,600 500 2,000
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T	ALL DRAINAGE PROJECTS A STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment Miscellaneous	2 3 4	2,650 400 0 500 600 1,500 500 2,000	0 70 0 0 70	0 0 0 0	0 30 0 0 30 30	200 3,210 400 100 500 600 1,600 2,000 2,500
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL	ALL DRAINAGE PROJECTS A STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment Miscellaneous	1 2	2,650 400 0 500 600 1,500 500 2,000 2,500	0 70 0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 30 0 0 30 30	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 HEAVY EQUIPMENT R	ALL DRAINAGE PROJECTS A STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment Miscellaneous ITION TO TEA21 PROGRAM	2 3 4 1 2	2,650 400 0 500 600 1,500 500 2,000 2,500	0 70 0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30 0 0 30 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - N. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 HEAVY EQUIPMENT R	ALL DRAINAGE PROJECTS A STORM DRAINAGE MARY DR TO ELLEN CIR ALL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE Freatment S Miscellaneous UTION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC	1 2	2,650 400 0 500 600 1,500 500 2,000 2,500 350 750	0 70 0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 30 0 0 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - M. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 HEAVY EQUIPMENT R. 2007 NORTHEAST ANCHOR	ALL DRAINAGE PROJECTS A STORM DRAINAGE HARY DR TO ELLEN CIR ALL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE Freatment SIMISCEILANEOUS JITION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC RAGE SNOW DISPOSAL SITE	2 3 4 1 2 1 2 3	2,650 400 0 500 600 1,500 500 2,000 2,500 350 750 500	0 70 0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 30 0 0 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750 500 200 1,800
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM-M. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 HEAVY EQUIPMENT R. 2007 NORTHEAST ANCHOR 2007 NORTHWEST ANCHOR	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment S Miscellaneous JITION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC RAGE SNOW DISPOSAL SITE S Miscellaneous	2 3 4 1 2 1 2 3	2,650 400 0 500 600 1,500 2,000 2,500 350 750 500 200	0 70 0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 30 0 30 0 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750 500 200 1,800
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - M. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C. CATEGORY: Drainage - T. 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T. CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 MEAVY EQUIPMENT R. 2007 NORTHEAST ANCHOR 2007 NORTHWEST ANCHOR TOTAL: Public Works CATEGORY: AMATS TIP I	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment S Miscellaneous HTION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC RAGE SNOW DISPOSAL SITE S Miscellaneous Road Transfer Program	2 3 4 1 2 1 2 3 4	2,650 400 0 500 600 1,500 2,000 2,500 350 750 500 200 1,800	0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 30 0 0 30 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750 500 200 1,800
2007 MISCELLANEOUS SM. 2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM-M. 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 MUNICIPAL CONTRIBL 2007 NORTHEAST ANCHOR 2007 NORTHEAST ANCHOR TOTAL: Public Work CATEGORY: AMATS TIP I 2007 JOHNS RD UPGRADE	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment S Miscellaneous HTION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC RAGE SNOW DISPOSAL SITE S Miscellaneous Road Transfer Program RECONSTRUCTION - KLATT RD TO HIGHVIEW	2 3 4 1 2 3 4	2,650 400 0 500 600 1,500 2,000 2,500 350 750 500 200 1,800	0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 30 0 0 30 0 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750 500 200 1,800
2007 LOWER HILLSIDE ARE 2007 121ST AVE STORM - M 2007 LAKE OTIS INDUSTRIA TOTAL: Drainage - C CATEGORY: Drainage - T 2007 WATER QUALITY UPG 2007 CAMPBELL CREEK AT TOTAL: Drainage - T CATEGORY: Public Works 2007 MUNICIPAL CONTRIBL 2007 HEAVY EQUIPMENT R 2007 NORTHEAST ANCHOR TOTAL: Public Works CATEGORY: AMATS TIP I 2007 JOHNS RD UPGRADE/I 2007 80TH AVE UPGRADE/I	ALL DRAINAGE PROJECTS EA STORM DRAINAGE HARY DR TO ELLEN CIR AL CENTER AREA STORM DRAIN Collection reatment RADE ON STORM DRAIN OUTFALLS GREENHILL WAY WATER QUALITY ENHANCE reatment S Miscellaneous HTION TO TEA21 PROGRAM OADS DRAINAGE AND SIGNALS AGE SNOW DISPOSAL SITE (METRO DISTRIC RAGE SNOW DISPOSAL SITE S Miscellaneous Road Transfer Program	2 3 4 1 2 1 2 3 4	2,650 400 0 500 600 1,500 2,000 2,500 350 750 500 200 1,800	0 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 30 0 0 30 30 0 0 0	200 3,210 400 100 500 600 1,600 500 2,000 2,500 350 750 500 200 1,800

PROJECT MANAGEMENT & ENGINEERING

YEAR PROJ	ECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL FOR 2007			35,790	1,400	140	7,800	45,130
CATEGORY: Roadway Improvem							
2008 LOCAL ROAD RID RECONSTR	UCTION AND UPGRADES	1	4,500	0	0	0	4,500
2008 EAGLE RIVER/CHUGIAK ROAD	O AND DRAINAGE REHAB	2	0	700	0	920	1,620
2008 ARDSA ROAD AND DRAINAGE	SYSTEM REHABILITATION	3	500	0	0	0	500
2008 GIRDWOOD RSA ROAD AND D	PRAINAGE SYSTEM REHABILITATION	1 4	0	70	0	30	100
2008 HILLSIDE LRSA'S ROAD AND D	PRAINAGE SYSTEM REHABILITATION	1 5	0	0	140	60	200
2008 RECYCLED ASPHALT PAVEME	ENT (RAP) AND CHIP SEAL UPGRADI	E 6	1,500	0	0	0	1,500
2008 92ND AVE UPGRADE - MINNES	SOTA DR TO KING ST -	7	600	0	0	0	600
2008 33RD AVE SURFACE REHAB -	DENALI ST TO OLD SEWARD HWY	8	900	0	0	0	900
2008 DIMOND BLVD UPGRADE - JOI	DPHUR RD TO SAND LAKE RD	9	4,400	0	0	0	4,400
2008 NORTHERN LIGHTS BLVD UPO	GRADE PHASE IV - POSTMARK DR T	0 10	400	0	0	0	400
2008 LAKE OTIS PKWY/WESTWIND	DR SURFACE REHAB - HUFFMAN RI) 11	1,500	0	0	0	1,500
2008 DOWLING RD UPGRADE- LAUI	REL ST TO ABBOTT LP RD	12	7,000	0	0	0	7,000
2008 ENSIGN DR SURFACE REHAB	- BAYSHORE DR TO SOUTHPORT D	R 13	800	0	0	0	800
2008 OKLAHOMA ST SURFACE REH	IAB - BOUNDARY RD TO 6TH AVE	14	1,000	0	0	0	1,000
2008 PATTERSON ST SURFACE RE	HAB - DEBARR RD TO 20TH AVE	15	800	0	0	0	800
2008 6TH AVE SURFACE REHAB - C	KLAHOMA ST TO CHERRY ST	16	1,400	0	0	0	1,400
2008 7TH AVE SURFACE REHAB - L	ST TO A ST	17	1,300	0	0	0.	1,300
TOTAL: Roadway Improver	nents		26,600	770	140	1,010	28,520
CATEGORY: Safety Improvement	ts						
2008 ANCHORAGE SIGNAL SYSTEM	I, SIGNAGE, AND SAFETY IMPROVE	M 1	500	0	0	0	500
2008 INTERSECTION SAFETY IMPR	OVEMENTS	2	500	560	0	0	1,060
2008 ADA PEDESTRIAN FACILITY UI	PGRADES	. 3	200	0	0	0	200
2008 MISCELLANEOUS SIDEWALK (CONNECTIONS AND REHAB	4	200	0	0	0	200
2008 ELECTRICAL LOAD CENTER U	PGRADES	5	50	0	0	0	50
2008 PEDESTRIAN OVERPASS REH	AB AND UPGRADES	6	500	0	0	0	500
2008 ARDSA STREET LIGHT IMPRO	VEMENTS	7	200	0	0	0	200
2008 TRAFFIC CALMING AND SAFET	TY IMPROVEMENTS	8	500	0	0	0	500
TOTAL: Safety Improvemen	nts		2,650	560	0	0	3,210
CATEGORY: Drainage - Collection	П						
2008 MISCELLANEOUS SMALL DRAI	INAGE PROJECTS	1	400	0	0	0	400
2008 LOWER HILLSIDE AREA STORI	M DRAINAGE	2	0	70	0	30	100
TOTAL: Drainage - Collection	on		400	70	0	30	500
CATEGORY: Drainage - Treatmer	nt	•					
2008 WATER QUALITY UPGRADE OF	N STORM DRAIN OUTFALLS	1	500	0	0	0	500
TOTAL: Drainage - Treatme	nt	·	500	0	0	·	500
CATEGORY: Public Works Miscel	llaneous	_					
2008 MUNICIPAL CONTRIBUTION TO	A MARKET BY CO. A SECOND OF THE PARK A STATE OF THE PARK AS A SECOND OF THE PA	1	350	0	0	. 0	350
2008 HEAVY EQUIPMENT ROADS DE		2	750	ŏ	0	·•	750
2008 NORTHWEST ANCHORAGE SN	And other commences and commences and commences and company of the company of the company of the company of the	3	500	0	0		500
2008 CHESTER CREEK AT HILLSTRA		4	2,400	0	Ō	<u>-</u> -	2,400
TOTAL: Public Works Misc	the state of the s	· · · · · · · · · · · · · · · · · · ·	4,000	0	0	, ,	4,000
CATEGORY: AMATS TIP Road To	ransfer Program	Ł					<u> </u>
2008 36TH AVE UPGRADE - PATTER	**************************************	1 1	0	0 :	0	2,550	2,550
2008 88TH AVE UPGRADE - HARTZE	er mer om ennemme om er er ennemme er en om om en en om om en om en	2	ō	Ō	Ŏ		1,870
2008 88TH AVE UPGRADE- SPRUCE	And all controls are entire and an execution of the control of the	3	0	0	Ö		2,490
TOTAL: AMATS TIP Road T	And the book of the commentation and the comment of the page page.	· · · · · · · · · · · · · · · · · · ·	0	0	0	3	6,910
	· -	L	- 1			<u> </u>	

 TOTAL FOR 2008
 34,150
 1,400
 140
 7,950
 43,640

 TOTAL FOR ALL YEARS 'ROJECT MANAGEMENT & ENGINEERING
 229,560
 9,670
 5,290
 47,489
 292,009

partment		Category		
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank	Roadway Im	Improvements	
PROJECT TITLE AND DESCRIPTION		0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	M-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desiroable	
ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Upgrade residential collector to suburban standards. The project will provide primary access to the proposed south Anchorage High School. Funding for improvements to the Huffman Road intersection is included in the AMATS TIP as a safety project and is identified in the State Routes Section of the CIP. Design, easement acquisition, and utility phases of the project, as well as partial construction have been funded. Construction funding is proposed for 2003, through the state 70/30 Matching Capital Grant Program.	B= 3,500 M= 700	27.0 298.9	Huffman/O'Malley	
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)	D= 140 F= 1,260	- 5.0 0.0	Airport Heights Rogers Park University Area	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

Project Mgmt & Engineering	2003 PROJECT COST	Category Roadway Im	provements
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION	H-Hatching State Grent	DEBT SERVICE	l-Essential 2-Necessary 3-Desiroable
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be constructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2003 in the AMATS TIP. Pedestrian improvements may also be funded through AMATS. TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD Reconstruct neighborhood collector to urban standards. Improvements are expected to include pavement, curb, and road base replace ment. Pedestrian facilities may also be added Project design, easement acquisition, and utility phases of the project have been funded. Construction funding is proposed for 2003. A state grant has been received for the state owned segment of the road between Old Klatt Road and New Klatt Road. Construction is expected in 2004.	B= 1,400	28.0 119.6	Bayshore/Klatt
For specific funding needed in later years, pl name/description included in the Capital Im			2003

artment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Roadway Im	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.D.T. F-Federal G-Other H-Heritage Land Bank	0&M CDST (000's)	COMMUNITY COUNCIL - PRIORITY	
	H-Hatching State Grant	DEBT SERVICE	l-Essontial 2-Hecessary 3-Desireable	
BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design has been funded with local bonds. Easement acquisition and utility funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 as an AMATS TIP Pavement Replacement Project and safety issues identified in the HSIP program will be addressed.	B= 200	- 4.0 17.1	Airport Heights Russian Jack Park	
9TH AVE SURFACE REHAB - L ST TO INGRA ST Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded with local bonds. Easement acquisition and utility phase funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 in the AMATS TIP (Continued on Next Page)	B= 300	0.0 25.6	Downtown Fairview South Addition	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ame project section.	2003	

Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal 0-Other H-Heritage Land Bank		Roadway Im	nprovements	
PROJECT TITLE AND DESCRIPTION			G&M COST	COMMUNITY COUNCIL - PRIORITY	
TROJECT TITE AND DESCRIPTION	M-Matchi	ng State Grant	DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable	
9TH AVE SURFACE REHAB - L ST TO INGRA ST (Continued)					
through the Pavement Replacement Program.					
ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD Rehabilitate pavement on major arterial.	₿≖	300	- 5.0 25.6	Spenard	
Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded					
and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. The project has been nominated for construction funding through the AMATS TIP Pavement Replacement Program.					
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pave- ment, curbs, street lighting, pedestrian facilities, storm drains, and landscaping.	B=	700	0.0 59.8	Turnagain	
(Continued on Next Page) For specific funding needed in later years, pl name/description included in the Capital Im	ease rev provemen	iew the sa	me project section.	2003	

partment		Category			
Project Mgmt & Engineering	2003 PROJECT COST	Roadway Im	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.O.T. F-Federal O-Other H-Høritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY		
	H-Hetching State Grant	DEBT SERVICE	l-Essential 2-Hecessary 3-Dosireable		
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST (Continued) Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004. The typical road section/width will be determined in the design study phase of the project. Signals may be included at Aero Avenue and McKenzie Drive. HARTZELL RD UPGRADE - LORE RD TO 79TH AVE This project will upgrade a neighborhood collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design, easement acquisition and utility phase funding is proposed for 2003. Construction phase funding is proposed for 2004.	B= 300	0.0 25.6	Abbott Loop		
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ame project section.	2003		

Project Mgmt & Engineering	2003 PROJECT COST	Category Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY	
THOUSE THE PHIS SECONT 110H	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Project design of the municipally owned portion between Rovenna Street and Arctic Boulevard has been funded. Bond funding for easement acquisition and utility work on the municipal portion is proposed for 2003. Bond funding for construction of the municipal portion is proposed for 2004. The state grant funding in 2003 and 2004 is for the state owned portion of the project.	S= 300 B= 300	23.0 25.6	Taku/Campbell	
This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the projet costs through special assessments. Funding is (Continued on Next Page)	B= 2,120	- 20.0 181.0	ARDSA Councils	
or specific funding needed in later years, pla name/description included in the Capital Imp	ease review the sam provement Program :	ne project section.	2003	

Project Mgmt & Engineering	2003 PROJECT COST	Category Roadway Im	way Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (900's)	COMMUNITY COUNCIL - PRIORITY	
THOSE OF THEE MAD DESCRIPTION	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable	
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) proposed annually. Several RID's have been requested and property owners will be petitioned upon assembly action on proposed code changes.				
EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.	O= 380 M= 700		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)	
100TH AVE UPGRADE - MINNESOTA DR TO KING ST Upgrade collector street to urban standards. Improvements are expected to (Continued on Next Page)	B= 900	0.0 76.9	Bayshore/Klatt	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the s provement Program	same project n section.	2003	

epartment		Category	Category		
Project Mgmt & Engineering PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's) S-State B-Bend A-Assat D-D.O.T. F-Federal 0-Other H-Heritage Land Bank	Roadway Improvements			
		O&M COST	COMMUNITY COUNCIL - PRIORITY		
TROCEST TITLE MID BLOCKIT TION	M-Hatching State Grant	DEBT SERVICE	l-Essontial 2-Hecessary 3-Desireable		
Continued) include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. A design study for this project has been funded. Design and easement acquisition funding is proposed for 2003 with utility phase funding to follow in 2004. Construction funding is proposed in two phases. Phase I funding for improvements between C Street and King Street is proposed for 2005. Phase II funding for improvements between Minnesota Drive and C Street is proposed for 2006. Both phases will connect to the ADOT C Street Extension project currently planned for 2004. AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL Upgrade neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter storm drain, street lighting, pedestrian (Continued on Next Page)	B= 1,800	17.0 153.7	Turnagain		
For specific funding needed in later years, pl name/description included in the Capital Im			2003		

ortment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Roadway Improvements		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
DEGUITITIES TO SECONDARY S	K-Matching State Grant	DEBT SERVICE	l-Essential 2-Mecessary 3-Desireable	
AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL (Continued) facilities, and landscaping. Improvements to 40th Avenue include adding pavement and curbs to the south side. Design, easement acquis- tion, and utility phases have been funded. Construction funding is proposed for 2003. PATTERSON ST UPGRADE PH II- 36TH AVE TO	R- 1 600	42.0		
TUDOR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and initial construction phases have been funded. Construction funding for Phase II is proposed for 2003.	B= 1,400	42.0 119.6	Scenic Foothills	
PINE ST UPGRADE - DEBARR RD TO REKA DR Construct upgrade of neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, street (Continued on Next Page)	B= 2,700	26.0 230.6	Russian Jack Park	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ame project section.	2003	

)epartment		Category		
Project Mgmt & Engineering	2003 PROJECT COST (808's) S-State B-Bond A-Assat D-D.O.T. F-Federal 0-Other H-Heritage Land Bank	Roadway In	oadway Improvements	
PROJECT TITLE AND DESCRIPTION		0&M COST (000°s)	COMMUNITY COUNCIL - PRIORITY	
TROSECT TITLE AND DESCRIPTION	H-Matching State Grant	DEBT SERVICE	l-Essontial 2-Necessary 3-Desireable	
PINE ST UPGRADE - DEBARR RD TO REKA DR (Continued) lighting, storm drainage, pedestrian facilities, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2004. Pavement rehabilitation on Reka Drive between Russian Jack Circle and Pine Street is also anticipated. SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. A design study has been funded and design funding is proposed for 2003. Easement acquisition and utility relocation funding is proposed in 2004 with (Continued on Next Page)	B= 500	0.0 42.7	Bayshore/Klatt	
For specific funding needed in later years, pl name/description included in the Capital Im			2003	

partment		Category	Category		
Project Mgmt & Engineering	2003 PROJECT COST	Roadway Improvements			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank H-Matching State Grant	0&H COST	COMMUNITY COUNCIL - PRIORITY		
	matching State Grant	DEBT SERVICE	l-Essential 2-Hecessary 3-Desireable		
CIR (Continued) construction funding to follow in 2005. NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. Project design has been funded and is underway. Easement acquisition and utility phase funding is proposed for	B= 600	0.0 51.2	Spenard Turnagain		
2003 with construction funding to follow in 2004. RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST This project will upgrade a minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. (Continued on Next Page)	B= 300	0.0 25.6	Taku/Campbell		
For specific funding needed in later years, pla name/description included in the Capital Imp	ease review the same rovement Program :	me project section.	2003		

epartment		Category		
Project Mgmt & Engineering PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Roadway Improvements		
		O&M COST	COMMUNITY COUNCIL - PRIORITY	
	H-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST (Continued) Design funding is proposed for 2003 with funding for easement acquisition and utility phases to follow in 2004. Construction funding is proposed for 2005. Coordination with a potential grade separated ARR crossing on C Street is required. LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005. The project has been nominated for construction phase funding through the AMATS TIP Pavement Replacement program.	B= 500	0.0	Abbott Loop	
For specific funding needed in later years, planame/description included in the Capital Imp			2003	

artment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Roadway Im	provements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.O.T. F-Federal O-Dther H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	M-Matching State Grant	DEBT SERVICE	1-Essential 2-Hecessary 3-Desireable	
TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design, and partial easement acquisition and utility phases have been funded. Final easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.	B= 140	51.0 12.0	Northeast	
POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Design funding is proposed for 2003 with construction funding to follow in 2005.	B= 400	0.0 34.2	Rabbit Creek	
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, (Continued on Next Page)	B= 500	- 15.0 42.7	ARDSA Councils	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ame project section.	2003	

epartment		Category	
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Horitage Lend Bank	Roadway In	provements
PROJECT TITLE AND DESCRIPTION		O&M COST	COMMUNITY COUNCIL - PRIORITY
THOUSE THE THE SECOND TO	H-Hatching State Grent	DEBT SERVICE	i-Essential 2-Necessary 3-Desireable
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) sidewalk, and storm drain reconstruction.			
Funding is proposed annually.			
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	B= 1,500	- 20.0 353.7	ARDSA Councils
Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing may also be included to expand the life of the RAP.			
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)	0= 30 M= 70		Girdwood Valley Turnagain Arm
For specific funding needed in later years, pl name/description included in the Capital Im			2003

epartment		Category	
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assat D-D.O.T. F-Federal D-Other H-Heritage Land Bank	Roadway Im	provements
PROJECT TITLE AND DESCRIPTION		D&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
The state of the s	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually through the Governor's 70/30 Capital Project Matching Grant Program. HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA'S). Specific projects to be identified by the local road board. 3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconst- ruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side. Coordination is required with a ADOT evaluation of the Glenn Highway along Merrill Field. Design funding proposed for 2003 with easement acquisition (Continued on Next Page)	S= 140 O= 60 B= 400	- 5.0 34.2	Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek Fairview Mountain View
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ome project section.	2003

partment		Category	
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assat D-D.O.T. F-Foderal D-Other H-Heritage Land Bank	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION		0&M COST	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
71122 VIII 2200KX1 110K	H-Matching State Grant	DEBT SERVICE	
3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD (Continued) and utility phase funding to follow in 2004. Construction funding is proposed for 2005. SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006.	B= 500	0.0 42.7	Abbott Loop
84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2003 (Continued on Next Page)	B= 500	0.0 42.7	Abbott Loop
For specific funding needed in later years, plo name/description included in the Capital Imp	ease review the sa provement Program	me project section.	2003

epartment Project Mgmt & Engineering	2003 PROJECT COST	Category Roadway Im	provements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY	
THOUSE THE THE BLOCKIT HOW	K-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR (Continued) with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006. NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD Upgrade minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. 76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Design (Continued on Next Page)	B= 300 B= 400	0.0 25.6 0.0 34.2	Sand Lake Taku/Campbell	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

partment		Category	
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assat D-D.O.T. F-Federal 0-Other H-Heritage Lend Bank	Roadway Im	provements
PROJECT TITLE AND DESCRIPTION		0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
, MODEL TITLE THE BEOOKET TOW	H-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD (Continued) funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005.			
VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE Design and upgrade a road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. The upgrade of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2003.	B= 1,500	16.0 128.1	Spenard
For specific funding needed in later years, pl name/description included in the Capital Im			2003

Department		Category		
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assæt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank	Roadway Im	Roadway Improvements	
PROJECT TITLE AND DESCRIPTION		0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	M-Matching State Grant	DEBT SERVICE	l-Essentiel 2-Necessary 3-Desireable	
ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD Upgrade local road to urban standards. Improvements are expected to include pavement curbs, a new road base, one sidewalk, storm drains, street lighting, and landscaping. Design and construction funding is proposed for 2003.	S= 1,600		Abbott Loop	
			•	
Sub-Total(s)	S= 2,040 B= 23,960 D= 140 F= 1,260 O= 470 M= 1,470			
Category Total	29,340	156.0 2,271.9		
For specific funding needed in later years, pl name/description included in the Capital Im	lease review the sa nprovement Program	me project section.	2003	

Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel D-Other H-Heritage Land Bank K-Matching State Grant	Category Safety Imp	Improvements	
PROJECT TITLE AND DESCRIPTION		0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
, to care the part of the part		DEBT SERVICE	i-Essential 2-Hecessary 3-Desireable	
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.	B= 500	2.0 42.7	ARDSA Councils	
40TH AVE EXTENSION - EUREKA ST TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001 and 2002. Final construction funding is proposed for 2003.	S= 500	5.0 0.0	Spenard	
For specific funding needed in later years, pl name/description included in the Capital Im			2003	

epartment Project Mgmt & Engineering		Category Safety Improvements		
110Ject Hamt & Engineering	2003 PROJECT COST	Sarety imp	ovements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State Grant	0&M COST	COMMUNITY COUNCIL - PRIORITY	
	mendicularly State Grant	DEBT SERVICE	l-Essential 2-Nocessary 3-Dosireable	
INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Alaska Railroad Crossing Upgrades are also included for crossings at 100th Avenue, 104th Avenue, and 120th Avenue. Design and construction funding is proposed annually with priorities to be developed by the Traffic Department. State funding will be pursued through the 70/30 Capital Project Matching Grant Program. Improvements to the 36th Avenue and MacInnes Street intersection are proposed for 2003.	B= 1,000 M= 500	0.0 85.4		
HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD This Highway Safety Improvement Program (HSIP) project will construct safety improvements on Arctic Boulevard. Design has (Continued on Next Page)	D= 20 F= 178		Spenard	
For specific funding needed in later years, plo name/description included in the Capital Imp	ease review the sa provement Program	nme project section.	2003	

Department		Category		
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assat D-D.G.T. F-Federal D-Other H-Horitage Lond Bank H-Hatching State Grant	Safety Imp	provements	
PROJECT TITLE AND DESCRIPTION		0&M COST (888's)	COMMUNITY COUNCIL - PRIORITY	
THE THE DESCRIPTION		DEBT SERVICE	l-Essential 2-Neceszary 3-Desireable	
HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD (Continued) been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. All funding is proposed through the AMATS TIP HSIP Program.				
HSIP IMPROVEMENTS GROUP 1B This group of Highway Safety Improvement Program (HSIP) projects includes safety upgrades at the 8th Avenue and E Street intersection, the 8th Avenue and G Street intersection, and the 7th Avenue and C Street intersection. Design has been funded and construction funding is proposed for 2003.	D= 30 F= 256		Downtown	
HSIP IMPROVEMENTS GROUP 2 This group of Highway Safety Improvement Program (HSIP) projects includes intersection improvements at Lake Otis Parkway and Azurite Street and Northern Lights Boulevard and Rose (Continued on Next Page)	D≕ 6 F= 52		Abbott Loop Scenic Foothills	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	ame project section.	2003	

Project Mgmt & Engineering	2003 PROJECT CO	Category Safety In	provements
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T F-Federal D-Other H-Heritage Land Ba	. 0&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT TITLE AND DESCRIPTION	M-Matching State Gr	DEBT SERVICE	l-Essential 2-Nacessary 3-Desireable
HSIP IMPROVEMENTS GROUP 2 (Continued) Street. Design and Phase I construction has been funded. Final construction funding is proposed for 2003. All funding is through the AMATS TIP HSIP program.			
HSIP IMPROVEMENTS GROUP 5A The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, at the Arctic Boulevard and Potter Road intersection. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for both 2004 and and 2005 in the AMATS TIP.	D= 62 F= 554		Spenard Taku/Campbell
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. (Continued on Next Page)	B= 200	0.0 17.1	ARDSA Councils
For specific funding needed in later years, pl name/description included in the Capital Im			2003

partment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Safety Imp	provements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY	
	H-Hatching State Grant		l-Essontial 2-Necessary 3-Desireable	
ADA PEDESTRIAN FACILITY UPGRADES (Continued) Design and construction funding is proposed annually.				
PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually. Priority locations include Lake Otis Parkway at 84th Avenue, Muldoon Road at 36th Avenue, and Abbott Road at Birch Road.	B= 500	- 10.0 42.7	Abbott Loop Mid-Hillside Scenic Foothills	
LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE Construct missing pedestrian links. Improvements are expected to include sidewalks and/ or a multi-use trail, and a retaining wall. An extension to the existing Chester Creek Trail underpass at Lake Otis Parkway may also be required. Project design, easement acquistion, and utility phases have been (Continued on Next Page)	B= 500	2.0 42.7	Airport Heights	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

Department		Category		
Project Mgmt & Engineering PROJECT TITLE AND DESCRIPTION	2003 PROJECT COST (000's) S-Stete B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Neritage Land Bank	Safety Improvements		
		0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
THE THE DECORT FION	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE (Continued) funded. Construction funding is proposed for 2003. The project is being developed in conjunction with an AMATS pavement replace- ment project.				
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually.	B= 200	1.0 17.1	ARDSA Councils	
CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design of Phase I has been funded. Design and construction funding for additional phases is proposed for 2003-2005.	B= 1,000	0.0 85.4	Downtown	
For specific funding needed in later years, ple name/description included in the Capital Imp			2003	

partment			Category		
Project Mgnt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assat D-D.D.T. F-Fedoral D-Other H-Heritage Land Bank		Safety Imp	mprovements	
PROJECT TITLE AND DESCRIPTION			O&M COST	COMMUNITY COUNCIL - PRIORITY	
THE MID DESCRIPTION	H-Matchi	ng State Grant	DEBT SERVICE	1-Essential 2-Necessary 3-Desireable	
ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance and Traffic.	В=	50	- 3.0 4.3	ARDSA Councils	
ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually.	В=	200	10.0 17.1	ARDSA Councils	
TRAFFIC CA_MING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department. (Continued on Next Page)	B=	500	0.0 42.7	Airport Heights Russian Jack Park Rogers Park	
For specific funding needed in later years, pl name/description included in the Capital Im	ease re	view the sant Program	ame project section.	2003	

Department		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Safety Imp	y Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.O.T. F-Foderal D-Other H-Heritage Land Bank H-Hatching State Grant	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	ii iidteniiig State Grant	DEBT SERVICE	l-Essential 2-Nocessary 3-Desireable	
TRAFFIC CA_MING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually from 2003-2008. Improvements are proposed in the Airport Heights, Rogers Park, and Russian Jack areas. PINTAIL AT HUFFMAN INTERSECTION SAFETY Construct intersection safety improvements. Design has been funded by 2001 State grant. Construction funding is proposed for 2003.	S= 450		Huffman/O'Malley	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

Project Mgmt & Engineering	2003 PROJECT COST	Category Safety Improvements		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.D.T. F-Federel D-Other H-Heritage Land Bank H-Hatching State Grant	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	or-nationally State Grant	DEBT SERVICE	l-Essential ?-Hecessary 3-Desireable	
Sub-Total(s)	S= 950 B= 4,650 D= 118 F= 1,040 M= 500			
Category Total	7,258	7.0 397.2		
For specific funding needed in later years, name/description included in the Capital	please review the sa Improvement Program	mme project section.	2003	

partment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Drainage -	ge - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Othor H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	H-Matching State Grant	DEBT SERVICE	l-Exsential 2-Necessary 3-Desireable	
DOWNTOWN AREA STORM RECONSTRUCTION PHASE II This project will reconstruct storm drain outfalls into Ship Creek. Phase I has been fully funded as has design of Phase II. Phase II construction funding is proposed for 2003.	B= 900	0.0 76.9	Downtown	
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.	B= 400	- 15.0 34.2	ARDSA Councils	
CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS Construct priority drainage improvements recommended in the 97th Avenue Area Drainage Study. Project design has been funded and improvements will expand system capacity to address flooding and reduce maintenance costs Construction funding is proposed for 2003.	B= 1,400	- 7.0 119.6	Abbott Loop	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

Department		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Drainage -	- Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.G.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY	
THOUSEN THEE MAD DESCRIPTION	M-Matching State Grant	DEBT SERVICE	l-Essontial 2-Nocessary 3-Dosireablo	
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study.	O= 30 M= 70		Abbott Loop Bear Valley Huffman/O'Malley Mid-Hillside Rabbit Creek	
Sub-Total(s)	B= 2,700 O= 30 M= 70			
Category Total	2,800	- 22.0 230.7		
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

artment		Category		
Project Mgmt & Engineering	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank	Drainage -	Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION		O&M COST (900's)	COMMUNITY COUNCIL - PRIORITY	
2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Design and construction funding is proposed annually. Funding requested may be used to match grants requested through the State ADEC Matching Grant Program.	B= 500	- 5.0 42.7	ARDSA Councils	
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage (Continued on Next Page)	B= 800	0.0 68.3	Sand Lake	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003	

epartment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Drainage	- Treatment	
PROJECT TITLE AND DESCRIPTION	S-State 8-Bend A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
7	H-Hatching State Grant	DEBT SERVICE	l-Essontial 2-Necossary 3-Desireable	
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued) facilities. A storage facility for parts and equipment is also expected. Site planning and design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2003. ADEC matching grants may be pursued.				
STREET MAINTENANCE ROAD SAND STORAGE AND HANDLING FACILITY Construct an indoor sand storage facility for Street Maintenance. Indoor storage of sand will significantly reduce salt content of sand to keap it from freezing in storage. Reduction of salt from the sand placed on roads during the winter is the top NPDES water quality priority. Facility design has been funded. Construction funding is proposed for 2003. Funds may be used to match grants from the State ADEC through the ADEC Matching Grant Program.	B= 2,200	0.0 187.9	Sand Lake	
For specific funding needed in later years, pl name/description included in the Capital Im			2003	

partment		Category		
Project Mgmt & Engineering	2003 PROJECT COST	Drainage - T	Drainage – Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank H-Matching State Grant	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
	a naturing State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable	
Sub-Total(s)	B= 3,500			
Category Total	3,500	- 5.0 298.9		
For specific funding needed in later years, name/description included in the Capital	please review the sa	me project	2003	

Project Mgmt & Engineering	2003 PROJECT COST	Category Public Wor	egory Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.G.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
THOUSE THE THE DEGREE TON	M-Matching State Grant	DEBT SERVICE	l-Essential 2-Necossary 3-Desireable	
MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. TEA21 projects scheduled for 2003 include Lake Otis Parkway Surface Rehab-Abbott Road to O'Malley and DeBarr Road to Northern Lights Boulevard.	B= 350	0.0 29.8	Airport Heights Abbott Loop Rogers Park	
HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings. Funding is also included for Signal Maintenance Equipment.	B= 960	- 15.0 113.0	ARDSA Councils	
TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site to current standards. Improvements are expected to (Continued on Next Page)	B= 1,200	4.0 102.5	Scenic Foothills	
For specific funding needed in later years, pl name/description included in the Capital In			2003	

epartment Project Mgmt & Engineering	2003 PROJECT COST	Category Public Wo	rks Miscellaneous
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Foderal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
TROCEOT TELE TIME BEGORIETION	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Necossary 3-Desireable
TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE (Continued) include detention basin expansion, berm construction, and site grading. Design funding has been provided. Construction funding is is proposed for 2003. LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design	S= 300		Chugiak
and partial construction funding has been provided. Final construction funding is proposed for 2003 with a state grant.			

Sub-Total(s)	S= 300 B= 2,510		
Category Total	2,810	- 11.0 245.3	
For specific funding needed in later years, pl name/description included in the Capital Im			2003

ppartment Project Mgmt & Engineering		Category Communications				
	2003 PROJECT COST					
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assæt D-D.O.T. F-Federal D-Other H-Heritage Land Bank K-Hatching State Grant	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY			
	n-nationing State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable			
COMMUNICATIONS EQUIPMENT UPGRADES Upgrade and replace equipment and towers to improve coverage and accommodate additional equipment/antennae. Purchases may include: replacement electrical compressor, upgrade electrical battery maintenance and reconditioning hardware, portable test equipment, welder, backup generator for communications site at Anchorage Regional Landfill site, tower hoist, and restraint protection for tower workers.	B= 1,000	0.0 85.4	Areawide			

Sub-Total(s)	B= 1,000					
Category Total	1,000	0.0 85.4				
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003			

epartment Project Mgmt & Engineering	2003 PROJECT COST	Category AMATS Road	Transfer Program
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.G.T. O&M COST F-Federal 0-Other (000's) H-Heritage Land Bank		COMMUNITY COUNCIL - PRIORITY
	H-Matching State Grant	DEBT SERVICE	l-Essontial 2-Necessary 3-Desireable
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade a state owned minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering and design phases of the project have been funded Easement acquisition phase funding is proposed for 2003 with construction funding to follow in 2004. Federal funding is pro- posed for the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the improvements.	D= 75 F= 675		Bayshore/Klatt
72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering (Continued on Next Page)	D= 40 F= 360		Abbott Loop
For specific funding needed in later years, pl name/description included in the Capital Im			2003

partment Project Mgmt & Engineering	2003 PROJECT COST	Category AMATS Road Transfer Program			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.G.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY		
TROUBLET TITLE TRUB BEGORIT FION	M-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable		
72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade. JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement (Continued on Next Page)	D= 35 F= 315		Bayshore/Klatt Old Seward/Oceanview		
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003		

Department Project Mgmt & Engineering	2003 PROJECT COST	Category AMATS Road	l Transfer Program
PROJECT TITLE AND DESCRIPTION	S-State 8-Bond A-Assmt D-D.O.T, F-Federal D-Other H-Heritage Land Bank	O&M COST (080'z)	COMMUNITY COUNCIL - PRIORITY
J. J	M-Hatching State Grant	DEBT SERVICE	l-Essentiol 2-Nocessary 3-Desireable
JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade. 80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding (Continued on Next Page)	D= 23 F= 207		Abbott Loop
For specific funding needed in later years, pl name/description included in the Capital In			2003

Department Project Mgmt & Engineering	Mgmt & Engineering 2003 PROJECT COST		ransfer Program
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
TROSECT FITEE AND DESCRIPTION	H-Hatching State Grant	DEBT SERVICE	1-Essential 2-Necessary 3-Desireable
80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST (Continued) to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.			
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003

Department Project Mgmt & Engineering	2003 PROJECT COST (000's)	Category AMATS Road	Transfer Program
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.G.T. F-Federal D-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	M-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 173 F= 1,557		
Category Total	1,730	0.0	
*****************************	*****	******	*******************
Department Total(s)	S= 3,290 B= 38,320 D= 431 F= 3,857 O= 500 M= 2,040		
Grand Total of Project Mgmt & Engineering	48,438	125.0 3,529.4	
For specific funding needed in later years, pl name/description included in the Capital In	lease review the sa provement Program	me project section.	2003

Department	Category	· · · · · · · · · · · · · · · · · · ·					
Project Mgmt & Engineering	Roadway Improvements						
PROJECT TITLE AND DESCRIPTION	(600's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank H-Hatchin					atching State	
THE THE DECORT TON	2003	2004	2005	2006	2007	2008	
ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Upgrade residential collector to suburban standards. The project will provide primary access to the proposed south Anchorage High School. Funding for improvements to the Huffman Road intersection is included in the AMATS TIP as a safety project and is identified in the State Routes Section of the CIP. Design, easement acquisition, and utility phases of the project, as well as partial construction have been funded. Construction funding is proposed for 2003, through the state 70/30 Matching Capital Grant Program.	M= 700						
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD Construct surface rehab improvements on a major arterial. A preliminary design study determined that additional lanes were not required. Improvements are expected to include pavement overlay or replacement. Project design has been funded with local bonds. Bond funded pedestrian facilities are (Continued on Next Page)	D= 140 F= 1,260						
			1		2003 – 200	8	

Department	Category				··		
Project Mgmt & Engineering	Roadway Improvements						
PROJECT TITLE AND DESCRIPTION	(080'\$) S-S	tate B-Bond A-Assi	mt D-D.O.T. F-Fede	eral O-Other H-Heri	tage Land Bank M-Ha	tching State	
THOUSEN TITLE MAD BEOOKIT TON	2003	2004	2005	2006	2007	2008	
LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LIGHTS BLVD (Continued) proposed on the west side and will be constructed in conjunction with this project. Construction funding for the surface rehab portion is proposed for 2003 in the AMATS TIP. Pedestrian improvements may also be funded through AMATS. TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMAN RD	B= 1,400						
Reconstruct neighborhood collector to urban standards. Improvements are expected to include pavement, curb, and road base replace ment. Pedestrian facilities may also be added Project design, easement acquisition, and utility phases of the project have been funded. Construction funding is proposed for 2003. A state grant has been received for the state owned segment of the road between Old Klatt Road and New Klatt Road. Construction is expected in 2004.							
				2	003 - 200	8	

Department Project Mgmt & Engineering	Category Roadway Improvements						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal G-Other H-Heritago Land Bank M						
TROCCO TITLE AND DECERTITION	2003	2004	2005	2006	2007	2908	
BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing asphalt on a major arterial. Improvements include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk and road reconstruction is also expected. Design has been funded with local bonds. Easement acquisition and utility funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 as an AMATS TIP Pavement Replacement Project and safety issues identified in the HSIP program will be addressed.	B= 200	D= 77 F= 691					
9TH AVE SURFACE REHAB - L ST TO INGRA ST Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded with local bonds. Easement acquisition and utility phase funding is proposed for 2003, also with local bonds. Construction funding is proposed for 2004 in the AMATS TIP (Continued on Next Page)		D= 185 F= 1,665					
		<u> </u>			2003 - 200	1 8 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000°s) 5	-State B-Bond A-As	smt D-D.O.T. F-Fede:	ral O-Other H-Heri	(tage Land Bank M-Me	stching State
TROCEST TITLE MAD DECORITY TON	2003	2004	2005	2006	2007	2008
9TH AVE SURFACE REHAB - L ST TO INGRA ST (Continued) through the Pavement Replacement Program. ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. The project has been nominated for construction funding through the AMATS TIP Pavement Replacement Program.			B= 2,700			
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST Upgrade minor arterial to urban standards. Improvements are expected to include pave- ment, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. (Continued on Next Page)	B= 70	0 B= 4,400				
					2003 - 200	8

epertment Project Mgmt & Engineering	Category Roadway Improvements						
PROJECT TITLE AND DESCRIPTION	(000's) S·S	tate B-Bond A-Assut	: D-D.O.T. F-Fede	ral O-Other H-Herit	age Land Bank K-Na	tching State	
TROUBLE TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008	
NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO WISCONSIN ST	B= 300 B= 300	S= 1,300					
		<u> </u>		2	 003	8	

Department Project Mgmt & Engineering	Category	Improvement				
, ogod ingared angular de la companya de la company	Koduwey .	rmpi ovement				
PROJECT TITLE AND DESCRIPTION			Υ	al D-Other H-Heri	tage Land Bank M-Ha	tching State
	2003	2004	2005	2006	2007	2008
RASPBERRY RD UPGRADE - MINNESOTA DR TO ARCTIC BLVD (Continued) Construct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Project design of the municipally owned portion between Rovenna Street and Arctic Boulevard has been funded. Bond funding for easement acquisition and utility work on the municipal portion is proposed for 2003. Bond funding for construction of the municipal portion is proposed for 2004. The state grant funding in 2003 and 2004 is for the state owned portion of the project. LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the projet costs (Continued on Next Page)	B= 2,120	B= 4,500	B= 4,500	B= 4,500	B= 4,500	B= 4,500
				2	(10031 – 2010	2
				2		

Department	Category		······································									
Project Mgmt & Engineering	Roadwa	y Iı	mprov	ements	S							
PROJECT TITLE AND DESCRIPTION	FSCRIPTION (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching St.								tate			
THOUSEN THE THE BEOMET FIOR	2003		20	04	2	005	2	006	200	7	2	008
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) through special assessments. Funding is proposed annually. Several RID's have been requested and property owners will be petitioned upon assembly action on proposed code changes. EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	M = 70	5 5	0=	F. ()	0_		•	000				
Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program on an annual basis. Property owners in the CBERRRSA approved this special mill levy to address OS&HP and local residential road needs.	1		M=	569 700	M=	800 700	0= M=	920 700	0= M=	920 700	O= M=	920 700
100TH AVE UPGRADE - MINNESOTA DR TO KING ST Upgrade collector street to urban (Continued on Next Page)	B= 9	00	B=	400	В=	3,500	B=	4,500				
		1		***************************************	•		110 TO 100 TO 10	2	003 -	200	8	ara dan saki

Department Project Mgmt & Engineering	Category Roadway	Improvement	s							
PROJECT TITLE AND DESCRIPTION	(000's) S-State 8-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State									
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008				
100TH AVE UPGRADE - MINNESOTA DR TO KING ST (Continued) standards. Improvements are expected to include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. A design study for this project has been funded. Design and easement acquisition funding is proposed for 2003 with utility phase funding to follow in 2004. Construction funding is proposed in two phases. Phase I funding for improvements between C Street and King Street is proposed for 2005. Phase II funding for improvements between Minnesota Drive and C Street is proposed for 2006. Both phases will connect to the ADOT C Street Extension project currently planned for 2004. AERO AVE/40TH AVE UPGRADE-36TH AVE TO										
LAKE HOOD ELEMENTARY SCHOOL Upgrade neighborhood collector and upgrade local road providing access to Lake Hood Elementary. Improvements to Aero Avenue are expected to include pavement, curb and gutter (Continued on Next Page)										
				2	003 – 200	8				

Project Mgmt & Engineering	Roadway Improvements								
PROJECT TITLE AND DESCRIPTION	(000's) S-St	ate B-Bond A-Ass	mt D-D.O.T. F-Fede	ral O-Other H-Heri	tage Land Bank H-Ha	tching State			
THE THE DESCRIPTION	2003	2004	2005	2006	2007	2008			
AERO AVE/40TH AVE UPGRADE-36TH AVE TO LAKE HOOD ELEMENTARY SCHOOL (Continued) storm drain, street lighting, pedestrian facilities, and landscaping. Improvements to 40th Avenue include adding pavement and curbs to the south side. Design, easement acquistion, and utility phases have been funded. Construction funding is proposed for 2003. PATTERSON ST UPGRADE PH II- 36TH AVE TO TUDOR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and initial construction phases have been funded. Construction funding for Phase II is proposed for 2003. PINE ST UPGRADE - DEBARR RD TO REKA DR Construct upgrade of neighborhood collector to urban standards. Improvements are expected	B= 1,400 B= 2,700								
(Continued on Next Page)		······································							
				1	2003 - 200	8			

epartment	Category									
Project Mgmt & Engineering	Roadway Improvements									
PROJECT TITLE AND DESCRIPTION	(000's) S-State 8-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State									
TROUBLE TITLE AND DECKTI ITON	2003	2004	2005	2006	2007	2008				
PINE ST UPGRADE - DEBARR RD TO REKA DR (Continued) to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2004. Pavement rehabilitation on Reka Drive between Russian Jack Circle and Pine Street is also anticipated. SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR Upgrade minor arterial to urban standards. Improvements are expected to include widening the road to meet capacity requirements, pavement, curb and gutter, storm drainage, street lighting, sidewalks, trails, and landscaping. This road was constructed to "half street" standards and most of the upgrade will occur on the east half of the route. A design study has been funded and design funding is proposed for 2003. Easement acquisition and utility (Continued on Next Page)	B= 500	B= 300	B= 4,500							
				2	003 <i>-</i> 200	8				

epartment Project Mgmt & Engineering	Category Roadway Improvements								
PROJECT TITLE AND DESCRIPTION	(000's) S-S	tate B-Bond A-Assm	t D-D.O.T. F-Feder	al 0-Other H-Herit	tage Land Bank M-Ha	tching State			
TROCE TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR (Continued) relocation funding is proposed in 2004 with construction funding to follow in 2005. NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AIRPORT RD Upgrade neighborhood collector providing access to an elementary school and recreation center to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities and landscaping. Project design has been funded and is underway. Easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.		B= 4,100							
RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST This project will upgrade a minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, street lighting, pedestrian (Continued on Next Page)	B= 300	B= 300	B= 800						
				.	003 - 200	8			

Department	Category					·····			
Project Mgmt & Engineering	Roadway 1	[mprovement	s						
PROJECT TITLE AND DESCRIPTION	(000'±) S-S	tate B-Bond A-Assm	t D-D.O.T. F-Feder	ederal O-Other H-Heritage Land Bank H-Matching State					
TROCEST TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
RASPBERRY RD UPGRADE - ARCTIC BLVD TO C ST (Continued) facilities, storm drains, and landscaping. Design funding is proposed for 2003 with funding for easement acquisition and utility phases to follow in 2004. Construction fund- ing is proposed for 2005. Coordination with a potential grade separated ARR crossing on C Street is required. LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for construc- tion phase funding through the AMATS TIP Pavement Replacement program.		B= 500	B= 3,300						
		-		2	003 - 200	8			

Project Mgmt & Engineering	Category Roadway	Improvem	ents	:						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank H-Hatching State									
THE THE DESCRIPTION	2003	2004		2005	2006	2007	2008			
TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, pedestrian facilities, street lights, and landscaping. Project design, and partial easement acquisition and utility phases have been funded. Final easement acquisition and utility phase funding is proposed for 2003 with construction funding to follow in 2004.	B= 146	B= 3,	600							
POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Design funding is proposed for 2003 with construction funding to follow in 2005.	B= 400			B= 1,400						
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, (Continued on Next Page)	B= 500	B= !	500	B= 500	B= 500	B= 500	B= 500			
						 	8			

Department	Category					
Project Mgmt & Engineering	Roadway I	[mprovement	s			
PROJECT TITLE AND DESCRIPTION	(666,2) 2-2	tate B-Bond A-Assm	t D-D.O.T. F-Feder	al O-Other H-Herit	tage Land Bank H-Ka	tching State
I WOOLCE IT ILL AND DESCRIPTION	2003	2004	2005	2006	2007	2008
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) sidewalk, and storm drain reconstruction. Funding is proposed annually. RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing may also be included to expand the life of the RAP.		B= 1,500	B= 1,500	B= 1,500	B= 1,500	B= 1,500
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
			I	2	2003 - 200	. 8 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

Project Mgmt & Engineering	Category Roadway	Improvement	S							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State									
	2003	2004	2005	2006	2007	2008				
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually through the Governor's 70/30 Capital Project Matching Grant Program. HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA'S). Specific projects to be identified by the local road board.	S= 140 0= 60	1	1			S= 140 O= 60				
3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD Rehabilitate pavement on minor arterial street. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction is also anticipated. The design phase will consider the addition of a sidewalk on the south side. Coordination is required with a ADOT evaluation of the Glenn Highway along Merrill Field. Design funding proposed for 2003 with easement acquisition (Continued on Next Page)	B= 400	B= 500	B= 1,300							
					 2003 = 200	8				

Department Project Mgmt & Engineering	Category Roadway Improvements								
DDO IFCT TITLE AND DECEMBRION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State								
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD (Continued) and utility phase funding to follow in 2004. Construction funding is proposed for 2005. SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. A design study has been funded. Design funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006. 84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs lighting, storm drains, pedestrian facilities and landscaping. A design study has been funded. Design funding is proposed for 2003 (Continued on Next Page)	B= 500	B= 400		B= 2,400					
				2 ()03 - 200	8			

epartment Project Mgmt & Engineering	Category Roadway	Improvement	s								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal D-Other H-Heritage Land Bank H-Hatching State										
THOUGHT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008					
84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR (Continued) with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2006. NORTHWOOD DR UPGRADE - 88TH AVE TO DIMOND BLVD Upgrade minor arterial link to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. Project design has been funded. Easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. 76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD This project will reconstruct a deteriorated collector street. Improvements are expected to include road base reconstruction, new pavement and curbs, and subdrains. Design	B= 300	B= 200	B= 4,600 B= 1,100								
(Continued on Next Page)											
				2	2003 – 200	8					

Department Project Mgnt & Engineering	Category Roadway Improvements								
PROJECT TITLE AND DESCRIPTION	(000°s) S-S	tate B-Bond A-Assm	it D-D.O.T. F-Fede	ral O-Other H-Heri	age Lend Bank H-Ha	tching State			
PROJECT TITLE MAD DESCRIPTION	2003	2004	2005	2006	2007	2008			
76TH AVE RECONSTRUCTION - OLD SEWARD HWY TO NEW SEWARD HWY FRONTAGE ROAD (Continued) funding is proposed for 2003 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for 2005. VAN BUREN ST/HARDING DR UPGRADE - SOUTH OF 48TH AVE Design and upgrade a road to connect the south end of Van Buren Street to Harding Drive, to the east. Van Buren Street is used as a primary access point for significant truck traffic. The road is also adjacent to Spenard Community Center, Northwood Elementary school, and ballfields. The upgrade of an alternate access route would improve safety by eliminating these conflicts and would reduce truck traffic on local residential streets. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2003.	B= 1,500								
				en a na me de de la composition della compositio	2003 - 200	8			

Department Project Mgmt & Engineering	Category Roadway 1		c						
PROJECT TITLE AND DESCRIPTION		tate B-Bond A-Assm	it D-D.O.T. F-Feder	D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Motching Sta					
	2003	2004	2005	2006	2007	2008			
ARLON ST UPGRADE - 88TH AVE TO ABBOTT RD Upgrade local road to urban standards. Improvements are expected to include pavement curbs, a new road base, one sidewalk, storm drains, street lighting, and landscaping. Design and construction funding is proposed for 2003.	S= 1,600								
SPENARD RD SURFACE REHAB AND SAFETY IMPROVEMENTS - FIREWEED LN TO 36TH AVE Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed in 2004. Construction funding is proposed in 2005. All funding is proposed in the AMATS TIP.		D= 25 F= 225	\ -						
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and (Continued on Next Page)		B= 500		B= 2,500					
				2	003 - 200				

Project Mgmt & Engineering	Category Roadway Improvements								
PROJECT TITLE AND DESCRIPTION	(a'000)	-State B-Bond A-Assm	t D-D.O.T. F-Fede	ral O-Other H-Herit	age Land Bank H-Ha	tching State			
TROUBLE TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD (Continued) minor road, curb, and sidewalk reconstruction are also anticipated. Design funding is proposed for 2004 with construction funding to follow in 2006. Safety Improvements at the Potter Road intersection may also be included EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY Reconstruct or rehabilitate existing bridge. Rehabilitation of the existing bridge is likely as its been identified as a historic structure. Rehabilitation would include rehab of the existing two paved lanes. If a new structure is built it would include two travel lanes, shoulders, one pathway, and railing. Preliminary Engineering has been funded. Design funding has been funded and construction funding is proposed for 2004 in the AMATS TIP. INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued on Next Page)		D= 200 F= 1,800	B= 200	B= 1,000					
				2	003 = 200	8			

ent Category oject Mgmt & Engineering Roadway Improvements									
PROJECT TITLE AND DESCRIPTION	(800's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank H-Matching State								
THOSECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP (Continued) Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2006. Pedestrian facility upgrades and traffic calming improvements may also be included. BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR This project will address deteriorating pavement on a collector road, also providing access to Bayshore Elementary School. Improvements are expected to include pavement removal or replacement, as well as upgrades and reconstruction of curbs and pedestrian facilities. Some road reconstruction may also be required at the south end. Design funding is proposed for 2004 with easement acquisi- (Continued on Next Page)		B= 400	B= 200	B= 1,400					
			<u> </u>		003 - 200	8			

Department Project Momt & Engineering	Category Roadway	Improvemen	ts						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State								
TROOLET TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR (Continued) tion and utility phase funding to follow in 2005. Construction funding is proposed for 2006.									
76TH AVE RECONSTRUCTION - CHAD ST TO ARCTIC BLVD This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm drains, and landscaping. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2006.		B= 500	B= 200	B= 1,700					
HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR Upgrade collector street to rural standards. Design funding is proposed for 2004 and construction funding for 2006. A local funding match will be provided from the (Continued on Next Page)		0= 54 M= 126	· 1	0= 216 M= 504					
				2	003 - 200	8			

Project Mgmt & Engineering	Category Roadway Improvements									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assæt D-D.O.T. F-Foderal O-Other H-Heritage Land Bank N-Hatching State									
TROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008				
HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR (Continued) CBERRRSA capital mill levy. 76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY This project will reconstruct a deteriorating collector street. Improvements are expected to include a pavement overlay or replacement, spot road reconstruction, and storm drain installation. Design funding is proposed for 2004 with easement acqusition and utility phase funding to follow in 2005. Construction funding is proposed for 2006.		B= 500	B= 100	B= 1,600						
MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY Construct surface rehabilitation improvements on minor arterial. Improvements are expected to include pavement overlay or replacement. Some ADA upgrades and spot road curb, and sidewalk reconstruction is also expected. Design funding is proposed for 2004 (Continued on Next Page)		B= 300		B= 1,000						
			. 1	2	003 - 200	8				

Project Mgmt & Engineering	Roadway	Improvement	s							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State									
TROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008				
MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY (Continued) with construction funding to follow in 2006. Project coordination is required with an ADOT evaluation of the Glenn Highway along Merrill Field. AERO AVE RECONSTRUCTION - NORTHERN LIGHTS		B= 300	B= 200		B= 1,000					
BLVD TO 36TH AVE This project will reconstruct a deteriorating collector street. Improvements are expected to include road base, curb, and pavement rehab or replacement. The road may also be narrowed to incorporate a pedestrian facility on the west side. Design funding is proposed for 2004 with easement acquisition and utility phase funding to follow in 2005. Construction funding is proposed for 2007.		B= 500	B= 200		B= 1,000					
35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to (Continued on Next Page)		B= 600		B= 2,500	B= 4,200					
				2	1003 - 200	8				

Project Mgmt & Engineering	Roadway I	mprovement	5					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Horitage Land Bank M-Hatching State							
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008		
35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD (Continued) include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design funding is proposed for 2004. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007. CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007. FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued on Next Page)		B= 300		B= 400				
					2003 – 200	<u> </u> 8		

epartment	Category							
Project Mgmt & Engineering	Roadway	Improvement	s					
PROJECT TITLE AND DESCRIPTION	(000's) S-State 8-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State							
TROOLOT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008		
FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD (Continued) Upgrade collector street to urban standards. Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Design study funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2007. WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD Upgrade collector street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, landscaping street lighting, storm drains, and pedestrian facilities. Design study funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction phase funding is estimated at \$5.25 million but is not currently programmed All funding is proposed in the AMATS TIP.		D= 50 F= 450		D= 50 F= 450				
				2	003 - 200	8		

Department Project Mgmt & Engineering	Category Roadway Improvements									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State									
THE THE DECORT LANG	2003	2004	500	5	2	006		2007		2008
DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD Upgrade arterial street to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design study funding is proposed for 2005 with design funding to follow in 2006. Easement acquisition and utility phase funding is proposed for 2007 with construction funding to follow in 2008. The project will be coordinated with the state project to upgrade and extend Abbott Loop Road between Abbott Road and 48th Avenue, included in a 2002 state transportation bond.			B=	800	B=	1,300	₿=	2,500	B=	7,000
JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR Upgrade cellector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, street lighting storm drainage, and landscaping. Design funding is proposed for 2005. Easement acquisition and utility phase funding is (Continued on Next Page)			B=	400	B=	200	В=	1,000		
			<u> </u>		de sell Se di	2	003	- 200	8	

· 1	Category	_			······································					
Project Mgmt & Engineering	ковсиву	[mprovement	: S							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank H-Matching State									
TROJECT TITLE MID BESCRIFTION	2003	2004	2005	2006	2007	2008				
JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR (Continued) proposed for 2006 with construction funding to follow in 2007. MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design, easement acquisition, and utility phase funding is proposed for 2005. Construction funding is proposed for 2007. 16TH AVE SURFACE REHAB - C ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005 with construction funding to follow in 2007.			B= 300		B= 900					
		.		2	003 - 200	8				

Department Project Mgmt & Engineering	Category Roadway I	mprovement	s		d Madail Madail a de an			
DDO IFCT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assæt D-D.O.T. F-Foderal O-Other H-Heritage Land Bank M-Matching State							
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008		
PINE ST/ NCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2005. Construction funding is proposed for 2007.			B= 200		B= 1,000			
50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST Upgrade local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. The project is included in the Capital Program in anticipation of reclassification as a collector route in the OS&HP. Design funding is proposed for 2005 with easement acquisition and utility phase funding to follow in 2006. Construction funding is proposed for 2007.			B= 400	B= 200	B= 1,200			
92ND AVE UPGRADE - MINNESOTA DR TO KING ST - Upgrade missing minor arterial to urban (Continued on Next Page)				B= 400	B= 600	B= 600		
					2003 – 200	8		

Department Project Mgmt & Engineering	Category Roadway	Improvement	S						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State								
TROOLET TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
92ND AVE UPGRADE - MINNESOTA DR TO KING ST - (Continued) standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is expected in 2009, but not currently funded. DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD This project will upgrade a collector street to urban standards. Improvements include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility phase funding is proposed for 2008. Construction funding is expected in 2009, but not currently programmed.				B= 300	B= 500	B= 4,400			
				2	003 – 200	8			

Department	Category					***************************************							
Project Mgmt & Engineering	Roadway 1	[mprovement	s										
PROJECT TITLE AND DESCRIPTION	(800's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State												
THOOLET TITLE AND DESCRIPTION	2003	2004	2005	20	06	20	07	2008					
33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY This project will address pavement deterioration on a collector street. Improvements are expected to include pavement replacement or overlay and spots of road and curb reconstruction. Design funding is proposed for 2006 with easement acquisition and utility phase funding to follow in 2007. Construction funding is proposed for 2008. NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT Upgrade minor arterial to urban standards. Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2006 with design funding to follow in 2007. Easement acquisition and utility relocation funding is proposed in 2008. Construction funding is expected in 2009. The typical street section/width will be determined in the design study phase which includes significant public involvement.				B=	300		100	B=	900				
					2	003 -	- 200	8					

Department	Category				***								
Project Mgmt & Engineering	Roadway	Improvement	s										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State												
THE THE DESCRIPTION	2003	2004	2005	2006	2007	2008							
LAKE OTIS PKWY/WESTWIND DR SURFACE REHAB - HUFFMAN RD TO DEARMOUN RD This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb replacement. Design funding is proposed for 2006 with easement acquisition and utility funding to follow in 2007. Construction funding is proposed for 2008.				B= 500	B= 200	B= 1,500							
ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design,					B= 300	B= 800							
easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008. OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE (Continued on Next Page)					B= 400	B= 1,000							
	-			2	003 – 2 00	8							

Department Project Mgmt & Engineering	Category					<u> </u>
1103ecc admic of Flidtiles Lind	Roadway	Improvement	S			
PROJECT TITLE AND DESCRIPTION	(000'\$) \$-\$	tate B-Bond A-Asse	∎t D•D.O.T, F•Fede	ral O-Other H-He	ritage Land Bank H-He	stching State
	2003	2004	2005	2006	2007	2008
OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE					B= 300	B= 800
					2003 - 200	8

Department	Category												
Project Mgmt & Engineering	Roadway	Improvement	s										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.D.T. F-Federal Q-Other H-Heritage Land Bonk M-Matching State												
THOSE OF THE MED DESCRIPTION	2003	2004	2005	2006	2007	2008							
6TH AVE SURFACE REHAB - OKLAHOMA ST TO CHERRY ST This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, side- walk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008. 7TH AVE SURFACE REHAB - L ST TO A ST This project will address pavement deteriora- tion on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design, easement acquisition, and utility phase funding is proposed for 2007. Construction funding is proposed for 2008.					B= 500								
					 2003 = 200	. .							

Project Mgmt & Engineering	Category Roadway	Improvement	s											
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritago Land Bank M-Matching State													
TROOLET TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008								
Sub-Total(s)	S= 2,040 B= 23,960 D= 140 F= 1,260 O= 470	B= 27,800 D= 537 F= 4,831 O= 713	B= 33,560 D= 240 F= 2,160 O= 890	B= 31,300 D= 50 F= 450 O= 1,226	B= 27,340 O= 1,010	S= 140 B= 26,600 O= 1,010								
Category Total	M= 1,470 29,340	M= 896 36,217	M= 770 37,760		M= 770 29,260	M= 770 28,520								
		<u> </u>			2003 – 200	8								

Department	Category					
Project Mgmt & Engineering	Safety In	provements				
PROJECT TITLE AND DESCRIPTION	(000's) S-S	tate B-Bond A-Assa	it D-D.O.T. F-Feder	al O-Other H-Heri	tage Land Bank H-He	ntching State
THOUSEN TITLE AND DECENTIFICA	2003	2004	2005	2006	2007	2008
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. 40TH AVE EXTENSION - EUREKA ST TO B ST Construct signalized intersection at the 40th Avenue intersection with the "A" Street/ "C" Street Couplet and remove the signal at 38th Avenue. 40th Avenue will also be constructed	B= 500 S= 500	B= 500	B= 500	B= 500	B= 500	B= 500
Avenue. 40th Avenue Will also be constructed to collector standards between Credit Union Drive and "B" Street. Improvements are expected to include pavement, curbs, signals, and landscaping. The project is being developed as a partnership with the private sector who are providing the design. Partial funding for construction was provided with bond funds in 2001 and 2002. Final construction funding is proposed for 2003.					:003 – 200	8

Department Project Mgmt & Engineering	Category Sa f	ety In	iprove	ements								:
PROJECT TITLE AND DESCRIPTION	(0)	2-2 (z'00	tate B-B	ond A-Asse	t D-D.0.1	r. F-Feder	al O-Oth	er H-Herit	age Land	Bank M-Ha	tching S	tate
PROJECT TITLE AND DESCRIPTION	20	03	20	04	20	05	20	06	2007		20	80
INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities. Originally included in the federally funded AMATS Transportation Improvement Program, the smaller size of the project is more appropriate for local funding. Alaska Railroad Crossing Upgrades are also included for crossings at 100th Avenue, 104th Avenue, and 120th Avenue. Design and construction funding is proposed annually with priorities to be developed by the Traffic Department. State funding will be pursued through the 70/30 Capital Project Matching Grant Program. Improvements to the 36th Avenue and MacInnes Street intersection are proposed for 2003.	B= M=	1,000 500	B= M=	500 560	B= M=	500 560	•		B= M=	500 560	B= M=	500 560
HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD This Highway Safety Improvement Program (HSIP) project will construct safety improvements on Arctic Boulevard. Design has (Continued on Next Page)	D= F=	20 178			D= F=	54 473						
			I		1			2	003	- 200	8	

Project Mgmt & Engineering	Category Safety	Impr	ovements				
PROJECT TITLE AND DESCRIPTION	(000'5)	S-State	B-Bond A-Ass	mt D-D.O.T. F-Fe	doral O-Other H-Heri	itage Land Bank M-Ha	tching State
THE THE DESCRIPTION	2003		2004	2005	2006	2007	2008
HSIP GROUP 6: ARCTIC BLVD - FIREWEED LN TO BENSON BLVD (Continued) been funded and easement acquisition and utility phase funding is proposed for 2003. Construction funding is proposed for 2005. All funding is proposed through the AMATS TIP HSIP Program. HSIP IMPROVEMENTS GROUP 1B This group of Highway Safety Improvement Program (HSIP) projects includes safety upgrades at the 8th Avenue and E Street intersection, the 8th Avenue and G Street intersection, and the 7th Avenue and C Street intersection. Design has been funded and construction funding is proposed for 2003. HSIP IMPROVEMENTS GROUP 2 This group of Highway Safety Improvement Program (HSIP) projects includes intersection improvements at Lake Otis Parkway and Azurite Street and Northern Lights Boulevard and Rose (Continued on Next Page)	F= 2! D= F= !	30 56 62					
						 2003 – 200	8

Department Project Mgmt & Engineering	Category Sa f		prov	ements								****
PROJECT TITLE AND DESCRIPTION	(00	0'±) S-\$	tate B-1	Bond A-Asse	t D-D.a.	T. F-Feder	al 0-0the	ar H-Herit	age Land	Bank H-Ha	tching St	ate
TROJECT TITLE AND DESCRIPTION	201	03	2	004	20	005	20	06	200	07	20	0.8
HSIP IMPROVEMENTS GROUP 2 (Continued) Street. Design and Phase I construction has been funded. Final construction funding is proposed for 2003. All funding is through the AMATS TIP HSIP program.												
HSIP IMPROVEMENTS GROUP 5A The Highway Safety Improvement Program (HSIP) identifies priority safety improvements and groups the small projects together. Group 5A is expected to include improvements on 36th Avenue between Arctic Boulevard and C Street, at the Arctic Boulevard and Chugach Way intersection, at the Arctic Boulevard and Potter Road intersection. Design has been funded and easement acquisition and utility phase funding is proposed for 2003. Const- ruction funding is proposed for both 2004 and and 2005 in the AMATS TIP.	D= F=	62 554		72 647	D= F=	107 961						
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. (Continued on Next Page)	B=	200	B=	200	В=	200	B=	200	В≖	200	B=	200
								2	003 -	- 200	8	

Department Project Mgmt & Engineering	Category Safe	ty In	97079	ments								
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching Sta											
PROJECT TITLE AND DESCRIPTION	200			04	20		2006		200			008
ADA PEDESTRIAN FACILITY UPGRADES (Continued) Design and construction funding is proposed annually. PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually. Priority locations include Lake Otis Parkway at 84th Avenue, Muldoon Road at 36th Avenue, and Abbott Road at Birch Road. LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA ST TO 24TH AVE Construct missing pedestrian links. Improvements are expected to include sidewalks and/or a multi-use trail, and a retaining wall. An extension to the existing Chester Creek Trail underpass at Lake Otis Parkway may also be required. Project design, easement acquistion, and utility phases have been (Continued on Next Page)	B=	500	В=	500	B=	500	В=	500	B=	500	8=	500
					1			2	003 -	- 200	8	

Categor	y							· · · · · · · · · · · · · · · · · · ·			
Saf	fety In	nprov	/ements								
(0	00's) S-S	tote B	Bond A-Ass	t D.D.	D.T. F-Feder	-e1 0-0t	hor H-Herit	age Land	Bank H-Ha	tching:	State
2003		2004		2005		2006		2007		2	008
В≕	200	B=	200	B=	200	B=	200	B=	200	В=	200
B=	1,000	B=	1,000	В=	1,000						
₿≖	50	B=	50	B=	50	В=	50	В=	50	В=	50
							2	003	- 200	8	
	Sat (0 20 B=	(000°s) \$-5 2003 B= 200 B= 1,000	Safety Improv (0001's) S-State B- 2003 2 B= 200 B= B= 1,000 B=	Safety Improvements (000's) S-State B-Bond A-Asss 2003 2004 B= 200 B= 200 B= 1,000 B= 1,000	Safety Improvements (000's) S-State B-Bond A-Asset D-D. 2003 2004 B= 200 B= 200 B= B= 1,000 B= 1,000 B=	Safety Improvements (000's) S-State B-Bond A-Asset D-D.O.T. F-Feder 2003	Safety Improvements (000's) S-State B-Bond A-Assat D-D.O.T. F-Federal 0-Dt 2003 2004 2005 2 B= 200 B= 200 B= 200 B= B= 1,000 B= 1,000 B= 1,000	Safety Improvements (000's) S-State B-Bond A-Asset D-D.O.T. F-Federal 0-Other H-Herit 2003	Safety Improvements (900's) S-State B-Bond A-Asset D-D.O.T. F-Federal 0-Other H-Heritage Land 2003 2004 2005 2006 20 B= 200 B= 200 B= 200 B= 200 B= B= 1,000 B= 1,000 B= 1,000 B= 50 B= 50 B= 50 B= 50 B= 50 B=	Safety Improvements (000's) S-State B-Bond A-Asset D-D.O.T. F-Federal D-Other H-Heritage Land Bank H-No. 2003 2004 2005 2006 2007 B= 200 B= 200 B= 200 B= 200 B= 200 B= 200 B= 1,000 B= 1,000 B= 1,000 B= 50 B= 50 B= 50	Safety Improvements (000's) S-State B-Bond A-Assat D-D.O.T. F-Federal 0-Other H-Heritage Land Bank H-Natching 3 2003 2004 2005 2006 2007 2 B= 200 B= 200 B= 200 B= 200 B= 200 B= 200 B= B= 1,000 B= 1,000 B= 1,000

Department Project Mgmt & Engineering	Category Safety Improvements												
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Fedoral O-Other H-Heritage Land Bank H-Hatching State												
, DE THE DECORAL 12018	2003		2004		2005		2006		2007		2(008	
ELECTRICAL LOAD CENTER UPGRADES (Continued) their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance and Traffic. ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually. TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific improvements will be identified and prioritized by the Traffic Department.	B=	200		200		200 500	B=	200 500		200	В=	200	
(Continued on Next Page)						Madd Apolice I de Sant I amil a Arabamin		į	003	- 200	18		

Department	Catego	ry							w. 	***************************************		
Project Mgmt & Engineering	Sa	fety I	ab.co.	vements								
PROJECT TITLE AND DESCRIPTION	ſ	800's) \$-S	tate B	Bond A-Asse	t D-D.	O.T. F-Feder	al 0-0	ther H-Heri	tage La	nd Bank H-Ma	tching	State
I WOOLOT TITLE AND DESCRIPTION	2	2003		2004		2005		2006		2007		2008
TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) Initial design funding has been provided. Design and construction funding is proposed annually from 2003-2008. Improvements are proposed in the Airport Heights, Rogers Park, and Russian Jack areas.												
PINTAIL AT HUFFMAN INTERSECTION SAFETY Construct intersection safety improvements. Design has been funded by 2001 State grant. Construction funding is proposed for 2003.	S=	450										
Sub-Total(s)	S= B= D= F= M=	950 4,650 118 1,040	D=	3,650 72 647 560	D=	3,650 161 1,434 560	!	2,650	8= M=	2,650	B=	2,650
Category Total	,,	7,258		4,929	11-	5,805		3,210		560 3,210	:	560 3,210
								2	003	- 200	8	

	Category									
Project Mgmt & Engîneering	Drainage	- Collecti	on							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assæt D-D.O.T. F-Federal D-Other H-Heritage Land Bank H-Hatc									
THE PROPERTY OF	2003	2004	2005	2006	2007	2008				
DOWNTOWN AREA STORM RECONSTRUCTION PHASE II This project will reconstruct storm drain outfalls into Ship Creek. Phase I has been fully funded as has design of Phase II. Phase II construction funding is proposed for 2003.	B= 900									
MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through ARDSA. The goal of the improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually.	B= 400	B= 400	B= 400	B= 400	B= 400	B= 400				
CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS Construct priority drainage improvements recommended in the 97th Avenue Area Drainage Study. Project design has been funded and improvements will expand system capacity to address flooding and reduce maintenance costs Construction funding is proposed for 2003.	B= 1,400									
				2	003 - 200	8				

Department Project Mgmt & Engineering	Category Drai	nage	- Co	llecti	on							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching											ate
TROJECT TITLE AND DESCRIPTION	2003	2003		2004		2005		2006		2007) 8
LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain in local residential neighborhood. The majority of the storm drain is in a greenbelt Project design has been funded and construc-		70 30	_	30 70 500	0= M=	30 70	0= M=	30 70	0= M=	30 70	0= M=	30 70
tion funding is proposed for 2003. BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION Remove and replace deteriorated storm drain serving local neighborhood. Design has been funded and construction funding is proposed for 2004.			B=	560								
123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2004 with construction funding to follow in 2006.			В=	150			В=	500				
								2	003 -	- 200	8	

Department	Category					
Project Mgmt & Engineering	Drainage	- Collecti	lon			
PROJECT TITLE AND DESCRIPTION	(000°s) S-S	State B-Bond A-Ass	mt D-D.O.T. F-Federa	ol 0-Other H-Her	itage Lend Benk M-Ha	tching State
TROCEST TITLE MAD DECKTI TON	2003	2004	2005	2006	2007	2008
121ST AVE STORM - MARY DR TO ELLEN CIR Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2005 with construction funding to follow in 2007.			B= 160		B= 500	
LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design funding is proposed for 2005 and construction funding is proposed for 2007.			B= 160		B= 600	
OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION Reconstruct undersized storm drains. Design has been funded and construction funding is proposed for 2005.			B= 440			
					2003 – 200	8.

Department Project Mgmt & Engineering	Catego Dr	rainage	- C	llecti	on							
PROJECT TITLE AND DESCRIPTION		(000°s) S-S	itate B	Bond A-Asse	t D-D,0).T. F-Feder	al 0-0	ther H-Herit	ago Las	nd Bank H-Ha	tching S	tato
THE THE DESCRIPTION		2003	- 2	2004	2	2005		2006	7	2007	20	8.0
Sub-Total(s)	B= O= M=	2,700 30 70	0=	1,610 30 70	0=	1,160 30 70	0=	900 30 70	B= O= M=	1,500 30 70	B= O= M=	400 30 70
Category Total		2,800		1,710		1,260		1,000		1,600		500
										:		
							E					
											-	
						·····		2	በበፕ	- 200	8	
				···				_		200		

Department Project Mgmt & Engineering	Category Drainag	ge	- Tre	atmen	t							
PROJECT TITLE AND DESCRIPTION	(2000's)	s-st	ate B-Bo	d A-Assa	t D-D.O.T.	F-Feder	al 0-0th	or H-Herit	age Land	Bank H-Ha	tching S	tato
CHOCK THE MED BLOCKITTION	2003		200	4	200	5	20	06	20	07	20	08
WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Design and construction funding is proposed annually. Funding requested may be used to match grants requested through the State ADEC Matching Grant Program.		00	B=	500	B=	500	B≔	500	B=	500	B≒	500
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS This project will construct water quality improvements to the Municipality's street maintenance operations center, which is located adjacent to wetlands. Improvements are expected to include 1) upgrading the existing snow disposal site to current standards, 2) upgrading the existing storm drain outfalls into adjacent wetlands, 3) developing equipment and materials washing areas to address water quality issues, and, 4) improving existing materials storage (Continued on Next Page)	B= 80	0 0										
								2	005	- 200	8	

epartment Project Mgmt & Engineering	Category Drainage - Treatment										
PROJECT TITLE AND DESCRIPTION	(000's) S-S	tate B-Bond A-Assa	at D-D.Q.T. F-Fed	eral O-Other H-Herit	age Land Bank H-Ma	tching State					
TROUBLE TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008					
KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IMPROVEMENTS (Continued) facilities. A storage facility for parts and equipment is also expected. Site planning and design phases have been funded, as well as snow disposal site acquisition. Construction funding is proposed for 2003. ADEC matching grants may be pursued.											
STREET MAINTENANCE ROAD SAND STORAGE AND HANDLING FACILITY Construct an indoor sand storage facility for Street Maintenance. Indoor storage of sand will significantly reduce salt content of sand to keep it from freezing in storage. Reduction of salt from the sand placed on roads during the winter is the top NPDES water quality priority. Facility design has been funded. Construction funding is proposed for 2003. Funds may be used to match grants from the State ADEC through the ADEC Matching Grant Program.	B= 2,200										
		***************************************		9	003 ± 200						

Department	Category					
Project Mgmt & Engineering	Drainage	- Treatmen	t			
PROJECT TITLE AND DESCRIPTION	(900's) S-S	tate B-Bond A-Assa	it D-D.O.T. F-Fedor	al O-Other H-Herit	age Land Bank N-Hat	tching State
	2003	2004	2005	2006	2007	2008
CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCEMENT POND UPGRADE Upgrade existing water quality enhancement pond to current standards. Drainage into the existing pond has also increased beyond the existing capacity. Project design has been funded. Construction funding is proposed for 2004. CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. Design study funding is proposed for 2004 with design funding to follow in 2005. Property acquisition and utility relocation funding is proposed for 2006. Construction funding is proposed for 2007. Significant public involvement and coordination with Parks and Beautification is proposed.		B= 1,000	B= 400	B= 500	B= 2,000	
				2	003 - 200	8

Category Drainage	- Treatmen	t	W								
(000's) S-State 8-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State											
2003	2004	2005	2006	2007	2008						
B= 3,500	B= 1,800	B= 900	B= 1,000	B= 2,500	B= 500						
3,500	1,800	900	1,000	2,500	500						
					ν,						
			: :	Afternation or an artist of the second of th							
	ı										
		:									
			2	003 - 200	8						
	Drainage (000's) S-S 2003 B= 3,500	Drainage - Treatmen (000's) S-State B-Bond A-Assa 2003 2004 B= 3,500 B= 1,800	Drainage - Treatment (000's) S-State B-Bond A-Assat D-D.O.T. F-Feder 2003 2004 2005 B= 3,500 B= 1,800 B= 900	Drainage - Treatment (800°s) S-State 8-Bond A-Assat D-D.O.T. F-Federal 0-Other H-Herit 2003	Drainage - Treatment (000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-He 2003 2004 2005 2006 2007 B= 3,500 B= 1,800 B= 900 B= 1,000 B= 2,500						

Department	Category			·								
Project Mgmt & Engineering	Public	Wo	rks M	iscell	laneo	us						
PROJECT TITLE AND DESCRIPTION	(000'5)	s-st	ate B-Bo	nd A-Assa	t D-D.O.	T. F-Feder	al 0-0th	or H-Herit	age Land	Bank H-Ha	tching S	tato
	2003	_	2004		2005		2006		2007		2008	
MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. TEA21 projects scheduled for 2003 include Lake Otis Parkway Surface Rehab-Abbott Road to O'Malley and DeBarr Road to Northern Lights Boulevard.	B= 3!	50	B=	350	B=	350	В=	350	В=	350	В=	350
HEAVY EQUIPMENT ROADS DRAINAGE AND SIGNALS Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.) Funding is proposed annually. Bond funds, including an allowance for bond sale and administrative costs, are proposed to supplement other sources such as retained earnings. Funding is also included for Signal Maintenance Equipment.		60	B=	960	B=	960	B=	750	B=	750	B=	750
TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE Upgrade existing snow disposal site to cur- rent standards. Improvements are expected to (Continued on Next Page)	B= 1,2	00										
		1						100 july 100	003	- 200	8	is 200 (a) Brand (b)

Department	Category					
Project Mgmt & Engineering	Public Wo	orks Miscel	laneous			
PROJECT TITLE AND DESCRIPTION	(000.2) 2-2	tate B-Bond A-Ass	et D-D.O.T. F-Fede	ral 0-Other H-Heri	tage Land Bank H-He	tching State
THOUSEN TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008
TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRADE (Continued) include detention basin expansion, berm construction, and site grading. Design funding has been provided. Construction funding is is proposed for 2003. LOWER FIRE LAKE DAM REHAB This project will address deterioration in the dam and the outfall structure. Design and partial construction funding has been	S= 300					
provided. Final construction funding is proposed for 2003 with a state grant. SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT Construct new snow disposal site in south Anchorage as recommended in the Snow Disposal Site Study. Property acquisition has been funded. Design and construction funding is proposed for 2004.		B= 500				
				1.2	003 -: 200	8.

Department Project Mgnt & Engineering	Category Public Works Miscellaneous									
PROJECT TITLE AND DESCRIPTION	(2000's) \$-2	tate B-Bond A-Assa	et D.D.O.T. F-Feder	al O-Other H-Heri	tage Land Bank H-H	ntching State				
INOGECT TITE AND DESCRIPTION	2003	2004	2005	2006	2007	2008				
COMBINED MAINTENANCE AND OPERATION FACILITY This project will develop a new facility for the combined fleet and facility departments. The facility will be located on recently acquired property on the east side of C Street near Raspberry Road. A site plan for the facility is being developed. Construction funding is proposed for 2004.		B= 2,500								
CHESTER CREEK AT HILLSTRAND POND REHAB Remove potentially contaminated material from Hillstrand Pond. The creek bed may have been contaminated by an oil spill that entered a municipal storm storm drain. Confirmation of the contamination will occur in the design study phase. Design study funding is pro- posed for 2005 and design funding for 2006. Construction funding is proposed in 2008.			B= 200	B= 500		B= 2,400				
NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage as recommended in the Snow Disposal Site Study. Property (Continued on Next Page)			B= 750	B= 150	B= 500					
		I.			2003 – 200)8				

Department Project Mgnt & Engineering	Category Public Works Miscellaneous											
DDA IFOT TITLE AND DECORATION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federml D-Othor H-Heritage Land Bank M-Hatching State											
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008						
NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) (Continued) acquisition funding is proposed for 2005 with design funding to follow in 2006. Construction funding is proposed in 2007. GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a redevelopment study in the area. Design funding was provided with 1997 bonds and construction funding is proposed for 2006. Improvements, if the current site is used are expected to include access road paving, water quality improvements for snow melt run off, lighting, and fencing. NORTHWEST ANCHORAGE SNOW DISPOSAL SITE Acquire, design, and construct snow disposal site to improve service and operation efficiency. Aquisition funding is proposed (Continued on Next Page)				B= 751) B= 200	B= 500						
					2003 – 200	8						

Department	Category											
Project Mgmt & Engineering	Public	Works Miscel	laneous									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State											
	2003	2004	2005	2006	2007	2008						
NORTHWEST ANCHORAGE SNOW DISPOSAL SITE (Continued) for 2006 with design funding to follow in 2007. Construction funding is proposed for 2008.												

Sub-Total(s)	S= 30 B= 2,51	•	B= 2,260	B= 3,000	B= 1,800	B= 4,000						
Category Total	2,81	0 4,310	2,260	3,000	1,800	4,000						
					2003 - 200)8						

Department	Category											
Project Mgmt & Engineering	Communica	itions										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State											
THOUSE THE MID DECKTI HOW	2003	2004	2005	2006	2007	2008						
COMMUNICATIONS EQUIPMENT UPGRADES Upgrade and replace equipment and towers to improve coverage and accommodate additional equipment/antennae. Purchases may include: replacement electrical compressor, upgrade electrical battery maintenance and reconditioning hardware, portable test equipment, welder, backup generator for communications site at Anchorage Regional Landfill site, tower hoist, and restraint protection for tower workers. REPLACEMENT PUBLIC SAFETY 2-WAY RADIO SYSTEM Replace/upgrade system to current technology.	B= 1,000			B= 1,750								
		**	~ * * * * - = = =									
Sub-Total(s)	B= 1,000			B= 1,750								
Category Total	1,000	0	O	1,750	0	0						
					American and the state of the s							
					 2003 - 200	8 most of 100						

Department Project Mgmt & Engineering	Category AMATS Road Transfer Program									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel D-Other H-Heritage Land Bank H-Hatching State									
- TOTAL TAIL THE DECORATE LIGHT	2003		2004		2005		2006		2007	2008
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE This project will upgrade a state owned minor arterial street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering and design phases of the project have been funded Easement acquisition phase funding is proposed for 2003 with construction funding to follow in 2004. Federal funding is proposed for the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the improvements.	D= F=	75 6 75	_	275 2,475						
72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering (Continued on Next Page)	D= F=	40 360	D= F=	80 720	D= F=	20 180		530 4,770		
					•	***************************************		2	003 - 200	8

epartment Project Mgmt & Engineering	Category AMATS Ro	ad Transfer	Program									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State											
	2003	2004	2005	2006	2007	2008						
72ND AVE/SPRUCE ST/LORE RD UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2006. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade. JOHNS RD LPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW IR This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement (Continued on Next Page)	1	D= 70 F= 630	1		D= 445 F= 4,005							
			<u> </u>		 2003 – 200	8						

Project Mgmt & Engineering	Category AMATS Road Transfer Program										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State										
THOUSE TITLE THE BESONT TION	2003	2004	2005	2006	2007	2008					
JOHNS RD UPGRADE/RECONSTRUCTION - KLATT RD TO HIGHVIEW DR (Continued) acquisition and utility phase funding is proposed for 2005 with construction funding to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade. 80TH AVE UPGRADE - LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2003 with design funding to follow in 2004. Easement acquisition and utility phase funding is proposed for 2005 with construction funding (Continued on Next Page)	D= 23 F= 207				D= 231 F= 2,079						
			<u> </u>		2003 - 200	8					

Department Project Mgmt & Engineering	Category AMATS R	oad Transfe	Program			***************************************					
DDO ICCT TITLE AND DECEMBRION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State										
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008					
80TH AVE LPGRADE - LAKE OTIS PKWY TO SPRUCE ST (Continued) to follow in 2007. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade. 36TH AVE LPGRADE - PATTERSON ST TO OLD MULDOON RI This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in (Continued on Next Page)		D= 25 F= 225	1	1		D= 255 F= 2,295					
				2	003 - 200)8					

Department Project Mçmt & Engineering	Category AMATS Ro	ad Transfer	Program								
PROJECT TITLE AND DESCRIPTION	(800's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State										
TROCCO TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008					
36TH AVE UPGRADE - PATTERSON ST TO OLD MULDOON RI (Continued) the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.											
88TH AVE LPGRADE - HARTZELL RD TO LAKE OTIS PKWY This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to (Continued on Next Page)		D= 21 F= 189	l .	D= 5 F= 45		D= 187					
			1	2012 - 10	003 - 200) 8					

Department	Category				***************************************		****					
Project Mcmt & Engineering	AMATS Ro	ad Tra	ansfer	Progr	me							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank H-Hatching State											
TROCEST TITLE MED BESCRIPTION	2003	2004		20	2005		006	2007	2008			
88TH AVE UPGRADE - HARTZELL RD TO LAKE OTIS PKWY (Continued) the Municipality upon completion of the upgrade. 88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Preliminary Engineering funding is proposed for 2004 with design funding to follow in 2005. Easement acquisition and utility phase funding is proposed for 2006 with construction funding to follow in 2008. Federal funding is proposed for all phases of the project in the Road Transfer Program of the AMATS TIP. Ownership of the road will be transferred to the Municipality upon completion of the upgrade.		D==	27 243	_	54 486	D= F=	30 270		D= F=	249 2,241		
		•					2	003 - 200	8			

Department Project Mgmt & Engineering	Catego	ory MATS Roa	ad T	ransfer	Pro	gram						
DRO IECT TITLE AND DESCRIPTION		(2000's) 5-5	tate B	-Bond A-Assa	t D-D.	O.T. F-Feder	al 0-D	ther H-Herit	age La	nd Bank H-Ha	tching	State
PROJECT TITLE AND DESCRIPTION		2003		2004		2005	2006		2007			5008
Sub-Total(s)	D= F=	173 1,557	1 -	544 4,896	ł	216 1,944		585 5,265	ŧ	676 6,084		691 6,219
Category Total		1,730		5,440		2,160		5,850		6,760		6,910
***************	***	*****	**:	*****	* * *	*****	* * 3	*** ***	**:	*****	* *:	*****
Department Total(s)	B= D= F= O=	3,290 38,320 431 3,857 500 2,040	B= D= F= O=	1,440 39,170 1,153 10,374 743 1,526	B= D= F= 0=	140 41,530 617 5,538 920 1,400	B= D= F= O=	140 40,600 635 5,715 1,256 1,904	B= D= F= O=	140 35,790 676 6,084 1,040	D= F= 0=	140 34,150 691 6,219 1,040 1,400
Grand Total of Project Mgmt & Engineering		48,438		54,406		50,145		50,250		45,130		43,640
									003	- 200	8	