

## **PUBLIC TRANSPORTATION DEPARTMENT**

### **Department Goal**

The goal of the Public Transportation Department for the 2003-2008 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA ) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- construction of neighborhood transit centers,
- replacement of major vehicle drive train components, and
- efficiency improvements to buses and computer systems.

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

25-Sep-02

Page 6-3

**PUBLIC TRANSPORTATION**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
2003	TRANSIT CENTER UAA/PROVIDENCE	1	0	0	0	2,500	2,500
2003	BUS STOP IMPROVEMENTS	2	0	0	0	1,010	1,010
2003	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	3	0	0	0	2,400	2,400
2003	CBD DOWNTOWN TRANSPORTATION CENTER	4	0	0	0	350	350
2003	MANAGEMENT INFORMATION SYSTEM	5	0	0	0	320	320
2003	IMPROVEMENTS TO EXISTING FLEET	6	0	0	0	250	250
2003	1% TRANSIT ENHANCEMENTS	7	0	0	0	37	37
<b>TOTAL: Transit Improv./Facilities</b>			0	0	0	6,867	6,867
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2003	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	173	173
2003	SUPPORT VEHICLES	2	0	0	0	90	90
2003	TRANSIT FLEET EXPANSION/REPLACEMENT	3	0	0	0	500	500
<b>TOTAL: Transit Vehicles and Upgrades</b>			0	0	0	763	763
<b>CATEGORY: Paratransit Vehicles</b>							
2003	PARATRANSIT VEHICLES	1	0	0	0	640	640
<b>TOTAL: Paratransit Vehicles</b>			0	0	0	640	640
<b>TOTAL FOR 2003</b>			0	0	0	8,270	8,270
<b>CATEGORY: Transit Improv./Facilities</b>							
2004	BUS STOP IMPROVEMENTS	1	490	0	0	260	750
2004	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	500	500
2004	MANAGEMENT INFORMATION SYSTEM	3	85	0	0	15	100
2004	IMPROVEMENTS TO EXISTING FLEET	4	695	0	0	382	1,077
2004	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	60	0	0	40	100
2004	EASTSIDE AREA ANCHORAGE TRANSIT CENTER	6	0	0	0	2,500	2,500
2004	1% TRANSIT ENHANCEMENTS	7	25	0	0	14	39
<b>TOTAL: Transit Improv./Facilities</b>			1,355	0	0	3,711	5,066
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2004	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	156	0	0	59	215
2004	SUPPORT VEHICLES	2	52	0	0	18	70
2004	TRANSIT FLEET EXPANSION/REPLACEMENT	3	0	0	0	1,280	1,280
<b>TOTAL: Transit Vehicles and Upgrades</b>			208	0	0	1,357	1,565
<b>CATEGORY: Paratransit Vehicles</b>							
2004	PARATRANSIT VEHICLES	1	502	0	0	418	920
<b>TOTAL: Paratransit Vehicles</b>			502	0	0	418	920
<b>TOTAL FOR 2004</b>			2,065	0	0	5,486	7,551
<b>CATEGORY: Transit Improv./Facilities</b>							
2005	BUS STOP IMPROVEMENTS	1	0	0	0	750	750
2005	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	1,598	1,598
2005	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	150	150
2005	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	60	0	0	40	100
2005	1% TRANSIT ENHANCEMENTS	5	0	0	0	42	42
<b>TOTAL: Transit Improv./Facilities</b>			60	0	0	2,580	2,640
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2005	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	259	259
2005	TRANSIT FLEET EXPANSION/REPLACEMENT	2	0	0	0	6,000	6,000
<b>TOTAL: Transit Vehicles and Upgrades</b>			0	0	0	6,259	6,259
<b>CATEGORY: Paratransit Vehicles</b>							
2005	PARATRANSIT VEHICLES	1	0	0	0	640	640
<b>TOTAL: Paratransit Vehicles</b>			0	0	0	640	640
<b>TOTAL FOR 2005</b>			60	0	0	9,479	9,539

2003-2008 CIB/CIP

MUNICIPALITY OF ANCHORAGE  
Capital Improvement Program  
PRIORITY LIST BY DEPARTMENT  
(000's)

25-Sep-02

Page 6-4

**PUBLIC TRANSPORTATION**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
2006	BUS STOP IMPROVEMENTS	1	0	0	0	950	950
2006	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	800	800
2006	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	175	175
2006	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	0	0	0	200	200
2006	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	0	0	0	200	200
2006	1% TRANSIT ENHANCEMENTS	6	0	0	0	45	45
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370</b>	<b>2,370</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2006	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	305	305
2006	SUPPORT VEHICLES	2	0	0	0	190	190
2006	TRANSIT FLEET EXPANSION/REPLACEMENT	3	0	0	0	300	300
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>795</b>	<b>795</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2006	PARATRANSIT VEHICLES	1	0	0	0	950	950
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>950</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4,115</b>	<b>4,115</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2007	BUS STOP IMPROVEMENTS	1	570	0	0	380	950
2007	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	10,000	10,000
2007	IMPROVEMENTS TO EXISTING FLEET	3	360	0	0	240	600
2007	MANAGEMENT INFORMATION SYSTEM	4	130	0	0	70	200
2007	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	120	0	0	80	200
2007	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	6	0	0	0	200	200
2007	1% TRANSIT ENHANCEMENTS	7	30	0	0	18	48
<b>TOTAL: Transit Improv./Facilities</b>			<b>1,210</b>	<b>0</b>	<b>0</b>	<b>10,988</b>	<b>12,198</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	215	0	0	140	355
2007	TRANSIT FLEET EXPANSION/REPLACEMENT	2	0	0	0	500	500
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>215</b>	<b>0</b>	<b>0</b>	<b>640</b>	<b>855</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2007	PARATRANSIT VEHICLES	1	530	0	0	170	700
<b>TOTAL: Paratransit Vehicles</b>			<b>530</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>700</b>
<b>TOTAL FOR 2007</b>			<b>1,955</b>	<b>0</b>	<b>0</b>	<b>11,798</b>	<b>13,753</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2008	BUS STOP IMPROVEMENTS	1	570	0	0	380	950
2008	IMPROVEMENTS TO EXISTING FLEET	2	360	0	0	240	600
2008	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	225	225
2008	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	120	0	0	80	200
2008	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	120	0	0	80	200
2008	1% TRANSIT ENHANCEMENTS	6	0	0	0	51	51
<b>TOTAL: Transit Improv./Facilities</b>			<b>1,170</b>	<b>0</b>	<b>0</b>	<b>1,056</b>	<b>2,226</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2008	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	215	0	0	140	355
2008	SUPPORT VEHICLES	2	18	0	0	72	90
2008	TRANSIT FLEET EXPANSION/REPLACEMENT	3	0	0	0	10,900	10,900
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>233</b>	<b>0</b>	<b>0</b>	<b>11,112</b>	<b>11,345</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2008	PARATRANSIT VEHICLES	1	0	0	0	975	975
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>975</b>	<b>975</b>
<b>TOTAL FOR 2008</b>			<b>1,403</b>	<b>0</b>	<b>0</b>	<b>13,143</b>	<b>14,546</b>
<b>TOTAL FOR ALL YEARS</b>			<b>5,483</b>	<b>0</b>	<b>0</b>	<b>52,291</b>	<b>57,774</b>

2003-2008 CIB/CIP

**MUNICIPALITY OF ANCHORAGE  
2003 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2003 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT CENTER UAA/PROVIDENCE The Providence Hospital/University area Transit Center will directly serve this high ridership Providence/UAA area. SOA/DOT grant to be requested in 2003 will provide the required local match for this project.</p> <p>BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.</p> <p>PEOPLE MOVER AUTOMATED OPERATING SYSTEMS This project funds an improved vehicle operating system for the PEOPLE MOVER system in 2003 and upgrades in 2005-2007. The Automated Operating System for People Mover includes vehicle location and operating (Continued on Next Page)</p>	<p>D= 250 F= 2,250</p> <p>F= 1,010</p> <p>D= 240 F= 2,160</p>	<p>85.0 0.0</p>	<p>Areawide</p> <p>Areawide</p> <p>Areawide</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			<b>2003</b>

**MUNICIPALITY OF ANCHORAGE  
2003 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2003 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PEOPLE MOVER AUTOMATED OPERATING SYSTEMS (Continued) characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The State of Alaska, Department of Transp./Public Facilities will provide the local match to an FHWA grant in 2003. In 2005-2007 G.O. bonds will be utilized to provide the required local match.</p> <p>CBD DOWNTOWN TRANSPORTATION CENTER This project funds a new downtown Transportation Center that serves people who use both the People Mover system and private transportation providers. Associated services will be provided in the center that support transit users (day care, parcel and other mail etc.). The project will be phased with design in 2003, land acquisition and utility relocation in 2004. ADOT&amp;PF will provide the required local match for construction funding in 2007.</p>	F= 350		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE**  
**2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Public Transportation		Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<b>MANAGEMENT INFORMATION SYSTEM</b> This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds to be requested in 2004 will provide the local match for FTA grants over the capital improvement period of 2004-2007.	F= 320		Areawide
<b>IMPROVEMENTS TO EXISTING FLEET</b> This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and (Continued on Next Page)	F= 250		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE  
2003 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2003 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) location systems. G.O. bonds requested provide required local match for FTA grants.</p> <p>1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5301 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to mass transportation.</p>	F= 37		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE**  
**2003 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2003 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 490		
	F= 6,377		
Category Total	6,867	85.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003



**MUNICIPALITY OF ANCHORAGE**  
**2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Public Transportation		Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<b>CAPITAL MAINTENANCE/VEHICLE OVERHAUL</b> The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.	F= 173		Areawide
<b>SUPPORT VEHICLES</b> This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	F= 90		Areawide
<b>TRANSIT FLEET EXPANSION/REPLACEMENT</b> This project will begin the expansion of the People Mover Public Transportation System. Funding for eight additional buses is requested in 2003-2004, with configuration determined by a Route Restructure Analysis (Continued on Next Page)	D= 50 F= 450	456.0 0.0	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE  
2003 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2003 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT FLEET EXPANSION/REPLACEMENT (Continued)</p> <p>conducted in 2001 and completed in 2002. Purchases in 2005-2008 provide for replacements.</p> <p>2003 - For 3 buses placed in service in 2005 2004 - For 5 buses placed in service in 2006 2005 - For 18 buses placed in service in 2007 2006 - For 2 buses placed in service in 2008 2007 - For 2 buses placed in service in 2009 2008 - for 32 buses placed in service in 2010</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>-----</p> <p>D= 50 F= 713</p> <p>763</p>	<p>-----</p> <p>456.0 0.0</p>	<p>-----</p>
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<p style="text-align: center;"><b>2003</b></p>

**MUNICIPALITY OF ANCHORAGE  
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's)	Category	
Public Transportation		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>PARATRANSIT VEHICLES</b> This project funds the purchase of para-transit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F= 640		Areawide
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Sub-Total(s)	F= 640		
Category Total	640	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 540 F= 7,730		
Grand Total of Public Transportation	8,270	541.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p><b>TRANSIT CENTER UAA/PROVIDENCE</b>  The Providence Hospital/University area Transit Center will directly serve this high ridership Providence/UAA area. SOA/DOT grant to be requested in 2003 will provide the required local match for this project.</p>	D= 250 F= 2,250					
<p><b>BUS STOP IMPROVEMENTS</b>  This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.</p>	F= 1,010	B= 490 F= 260	F= 750	F= 950	B= 570 F= 380	B= 570 F= 380
<p><b>PEOPLE MOVER AUTOMATED OPERATING SYSTEMS</b>  This project funds an improved vehicle operating system for the PEOPLE MOVER system in 2003 and upgrades in 2005-2007. The Automated Operating System for People Mover includes vehicle location and operating  (Continued on Next Page)</p>	D= 240 F= 2,160		B= 60 F= 40	F= 200	F= 200	B= 120 F= 80
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>PEOPLE MOVER AUTOMATED OPERATING SYSTEMS  (Continued)  characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The State of Alaska, Department of Transp./Public Facilities will provide the local match to an FHWA grant in 2003. In 2005-2007 G.O. bonds will be utilized to provide the required local match.</p> <p>CBD DOWNTOWN TRANSPORTATION CENTER  This project funds a new downtown Transportation Center that serves people who use both the People Mover system and private transportation providers. Associated services will be provided in the center that support transit users (day care, parcel and other mail etc.). The project will be phased with design in 2003, land acquisition and utility relocation in 2004. ADOT&amp;PF will provide the required local match for construction funding in 2007.</p>	F= 350	F= 500			D= 1,000 F= 9,000	
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<b>MANAGEMENT INFORMATION SYSTEM</b> This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds to be requested in 2004 will provide the local match for FTA grants over the capital improvement period of 2004-2007.	F= 320	B= 85 F= 15	F= 150	F= 175	B= 130 F= 70	F= 225
<b>IMPROVEMENTS TO EXISTING FLEET</b> This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and (Continued on Next Page)	F= 250	B= 695 F= 382	F= 1,598	F= 800	B= 360 F= 240	B= 360 F= 240
				<b>2003 - 2008</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>IMPROVEMENTS TO EXISTING FLEET  (Continued)  location systems. G.O. bonds requested  provide required local match for FTA grants.</p> <p>1% TRANSIT ENHANCEMENTS  TEA-21 established a minimum annual  expenditure requirement of one percent of  Section 5301 annual funding for enhancements.  These may include any of the following:  historic preservation of mass transportation  facilities, bus shelters, landscaping and  other scenic beautification, transit furn-  ishings, public art, pedestrian access and  walkways, bicycle access and bike storage,  transit connections to parks, signage and  enhanced access for persons with disabilities  to mass transportation.</p> <p>AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES  This project continues the funding for  operating system for the AnchorRIDES system  The Automated Operating System for  AnchorRIDES includes vehicle location  (Continued on Next Page)</p>	<p>F= 37</p>	<p>B= 25 F= 14</p> <p>B= 60 F= 40</p>	<p>F= 42</p>	<p>F= 45</p> <p>F= 200</p>	<p>B= 30 F= 18</p> <p>B= 120 F= 80</p>	<p>F= 51</p> <p>B= 120 F= 80</p>
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES (Continued) information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The required local match will be provided from G.O.Bonds to be requested in 2004 and 2007.</p> <p>EASTSIDE AREA ANCHORAGE TRANSIT CENTER With changing travel patterns in the Anchorage area, the need for local transit hubs has increased. Hubs provide safe, convenient centers for bus riders to transfer between buses, eliminates the need to travel to the CBD, and reduces travel time. Eastside public transportation enhanced by a Transit Center will encourage a neighborhood "feeder service". This service would bring passengers directly to buses from major employment locations.</p>		<p>D= 250 F= 2,250</p>				
				2003 - 2008		



**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)		B= 1,355 D= 490 F= 6,377	B= 60 D= 250 F= 2,580		B= 1,210 D= 1,000 F= 9,988	B= 1,170 F= 1,056
Category Total	6,867	5,066	2,640	2,370	12,198	2,226
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	2003	2004	2005	2006	2007	2008
<p><b>CAPITAL MAINTENANCE/VEHICLE OVERHAUL</b>  The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.</p>	F= 173	B= 156 F= 59	F= 259	F= 305	B= 215 F= 140	B= 215 F= 140
<p><b>SUPPORT VEHICLES</b>  This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.</p>	F= 90	B= 52 F= 18		F= 190		B= 18 F= 72
<p><b>TRANSIT FLEET EXPANSION/REPLACEMENT</b>  This project will begin the expansion of the People Mover Public Transportation System. Funding for eight additional buses is requested in 2003-2004, with configuration determined by a Route Restructure Analysis  (Continued on Next Page)</p>	D= 50 F= 450	D= 128 F= 1,152	D= 600 F= 5,400	D= 30 F= 270	D= 50 F= 450	D= 1,090 F= 9,810
				<b>2003 - 2008</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>TRANSIT FLEET EXPANSION/REPLACEMENT  (Continued)  conducted in 2001 and completed in 2002.  Purchases in 2005-2008 provide for replacements.  2003 - For 3 buses placed in service in 2005  2004 - For 5 buses placed in service in 2006  2005 - For 18 buses placed in service in 2007  2006 - For 2 buses placed in service in 2008  2007 - For 2 buses placed in service in 2009  2008 - for 32 buses placed in service in 2010</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>						
		B= 208			B= 215	B= 233
	D= 50	D= 128	D= 600	D= 30	D= 50	D= 1,090
	F= 713	F= 1,229	F= 5,659	F= 765	F= 590	F= 10,022
	763	1,565	6,259	795	855	11,345
				2003 - 2008		

**MUNICIPALITY OF ANCHORAGE**  
**2003 - 2008 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<b>PARATRANSIT VEHICLES</b> This project funds the purchase of paratransit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F= 640	B= 502 F= 418	F= 640	F= 950	B= 530 F= 170	F= 975
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Sub-Total(s)	F= 640	B= 502 F= 418	F= 640	F= 950	B= 530 F= 170	F= 975
Category Total	640	920	640	950	700	975
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 540 F= 7,730	B= 2,065 D= 378 F= 5,108	B= 60 D= 600 F= 8,879	D= 30 F= 4,085	B= 1,955 D= 1,050 F= 10,748	B= 1,403 D= 1,090 F= 12,053
Grand Total of Public Transportation	8,270	7,551	9,539	4,115	13,753	14,546
				<b>2003 - 2008</b>		