

PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 1997-2002 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes replacements of buses that have exceeded their useful life, expansion of the bus fleet beginning in 2001, paratransit vehicles for those unable to use standard buses, van pooling, improvements to bus stops, construction of neighborhood transit centers, replacement of major vehicle drive train components, and efficiency improvements to buses and computer systems.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

6-Dec-96

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Public Transportation

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities						
1997	BUS STOP SAFETY IMPROVEMENTS	1	203	0	400	603
1997	IMPROVEMENTS TO EXISTING FLEET	2	20	0	40	60
1997	MANAGEMENT INFORMATION SYSTEM	3	28	0	56	84
1997	TRANSIT CENTERS	4	140	0	160	300
TOTAL: Transit Improv./Facilities			391	0	656	1,047
CATEGORY: Transit Vehicles and Upgrades						
1997	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	3,000	3,000
1997	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	60	0	80	140
1997	SUPPORT VEHICLES	3	14	0	0	14
TOTAL: Transit Vehicles and Upgrades			74	0	3,080	3,154
CATEGORY: Paratransit Vehicles						
1997	PARATRANSIT VEHICLES	1	285	0	540	825
TOTAL: Paratransit Vehicles			285	0	540	825
TOTAL FOR 1997			750	0	4,276	5,026
CATEGORY: Transit Improv./Facilities						
1998	BUS STOP SAFETY IMPROVEMENTS	1	0	0	400	400
1998	IMPROVEMENTS TO EXISTING FLEET	2	0	0	40	40
1998	MANAGEMENT INFORMATION SYSTEM	3	0	0	56	56
1998	TRANSIT CENTERS	4	0	0	400	400
TOTAL: Transit Improv./Facilities			0	0	896	896
CATEGORY: Transit Vehicles and Upgrades						
1998	SUPPORT VEHICLES	1	0	0	56	56
1998	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	120	120
TOTAL: Transit Vehicles and Upgrades			0	0	176	176
CATEGORY: Paratransit Vehicles						
1998	PARATRANSIT VEHICLES	1	0	0	300	300
TOTAL: Paratransit Vehicles			0	0	300	300
TOTAL FOR 1998			0	0	1,372	1,372
CATEGORY: Transit Improv./Facilities						
1999	BUS STOP SAFETY IMPROVEMENTS	1	0	0	400	400
1999	IMPROVEMENTS TO EXISTING FLEET	2	0	0	40	40
1999	MANAGEMENT INFORMATION SYSTEM	3	0	0	56	56
TOTAL: Transit Improv./Facilities			0	0	496	496
CATEGORY: Transit Vehicles and Upgrades						
1999	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
1999	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	120	120
TOTAL: Transit Vehicles and Upgrades			0	0	870	870
CATEGORY: Paratransit Vehicles						
1999	PARATRANSIT VEHICLES	1	0	0	300	300
TOTAL: Paratransit Vehicles			0	0	300	300
TOTAL FOR 1999			0	0	1,666	1,666

1997-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

6-Dec-96

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Public Transportation

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities						
2000	BUS STOP SAFETY IMPROVEMENTS	1	300	0	400	700
2000	IMPROVEMENTS TO EXISTING FLEET	2	30	0	40	70
2000	MANAGEMENT INFORMATION SYSTEM	3	42	0	56	98
2000	TRANSIT CENTERS	4	140	0	160	300
TOTAL: Transit Improv./Facilities			512	0	656	1,168
CATEGORY: Transit Vehicles and Upgrades						
2000	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
2000	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	90	0	120	210
2000	SUPPORT VEHICLES	3	28	0	56	84
TOTAL: Transit Vehicles and Upgrades			118	0	926	1,044
CATEGORY: Paratransit Vehicles						
2000	PARATRANSIT VEHICLES	1	350	0	560	910
TOTAL: Paratransit Vehicles			350	0	560	910
TOTAL FOR 2000			980	0	2,142	3,122
CATEGORY: Transit Improv./Facilities						
2001	BUS STOP SAFETY IMPROVEMENTS	1	0	0	400	400
2001	IMPROVEMENTS TO EXISTING FLEET	2	0	0	40	40
2001	MANAGEMENT INFORMATION SYSTEM	3	0	0	56	56
2001	TRANSIT CENTERS	4	0	0	400	400
TOTAL: Transit Improv./Facilities			0	0	896	896
CATEGORY: Transit Vehicles and Upgrades						
2001	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
2001	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	120	120
TOTAL: Transit Vehicles and Upgrades			0	0	870	870
CATEGORY: Paratransit Vehicles						
2001	PARATRANSIT VEHICLES	1	0	0	540	540
TOTAL: Paratransit Vehicles			0	0	540	540
TOTAL FOR 2001			0	0	2,306	2,306
CATEGORY: Transit Improv./Facilities						
2002	BUS STOP SAFETY IMPROVEMENTS	1	0	0	400	400
2002	IMPROVEMENTS TO EXISTING FLEET	2	0	0	40	40
2002	MANAGEMENT INFORMATION SYSTEM	3	0	0	56	56
TOTAL: Transit Improv./Facilities			0	0	496	496
CATEGORY: Transit Vehicles and Upgrades						
2002	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
2002	SUPPORT VEHICLES	2	0	0	56	56
2002	BUS FLEET CAPITAL MAINTENANCE ITEMS	3	0	0	120	120
TOTAL: Transit Vehicles and Upgrades			0	0	926	926
CATEGORY: Paratransit Vehicles						
2002	PARATRANSIT VEHICLES	1	0	0	300	300
TOTAL: Paratransit Vehicles			0	0	300	300
TOTAL FOR 2002			0	0	1,722	1,722
TOTAL FOR ALL YEARS			1,730	0	13,484	15,214

1997-200 CAPITAL IMPROVEMENT BUDGET/PROGRAM Approved 11/5/96

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Public Transportation	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BUS STOP SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation. The Public Transportation Department intends to use 1994 voter-approved GO bonds to provide the \$100,000 local match required in 1997. GO bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.	B= 203 F= 400	0.0 17.7
Areawide		
IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal (Continued on Next Page)	B= 20 F= 40	0.0 1.7
Areawide		
		1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	1997 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
IMPROVEMENTS TO EXISTING FLEET (Continued) improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. The Public Transportation Department intends to use 1994 voter-approved G.O. bonds to provide the \$10,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.			
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone (Continued on Next Page)	B= 28 F= 56	0.0 2.4	Areawide
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Public Transportation	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
MANAGEMENT INFORMATION SYSTEM (Continued) communications system, and payroll system. The Public Transportation Department intends to use 1994 voter-approved G.O. bonds to provide the \$14,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.		
TRANSIT CENTERS The Transit Development Plan (TDP) has recommended the development of transit centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Sites include two East Anchorage locations -- first in the Goose Lake Institutional Area and the second (Continued on Next Page)	B= 140 F= 160	0.0 12.2
		Areawide
		1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
TRANSIT CENTERS (Continued) in the vicinity of Northway Mall. These projects are phased with funding for the the design, ROW and utilities portion in 1997 and 2000 and construction funding in 1998 and 2001. G.O. bonds requested in 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.			
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Sub-Total(s)	B= 391 F= 656		
Category Total	1,047	0.0 34.0	
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

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MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Public Transportation	1997 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS (Continued) intends to use 1994 voter-approved G.O. bonds to provide the \$20,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation Capital program, 1998-2002.</p> <p>SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. This project requires local matching funds of \$14,000 in 1998. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants for this and other Public Transportation (Continued on Next Page)</p>	<p>B= 14</p>	<p>0.0 1.2</p>	<p>Areawide</p>
			1997

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Public Transportation		Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		SUPPORT VEHICLES (Continued) capital projects.	
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Sub-Total(s)	B= 74 D= 300 F= 2,780		
Category Total	3,154	0.0 6.4	
			1997

**MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1997 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PARATRANSIT VEHICLES This project funds the purchase of para-transit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. This project requires local matching funds of \$135,000 in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.	B= 285 F= 540	0.0 24.8	Areawide
		1997	

MUNICIPALITY OF ANCHORAGE
1997 CAPITAL IMPROVEMENT BUDGET

Department Public Transportation	1997 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 285 F= 540		
Category Total	825	0.0 24.8	
*****	*****	*****	*****
Department Total(s)	B= 750 D= 300 F= 3,976		
Grand Total of Public Transportation	5,026	0.0 65.2	
			1997

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
BUS STOP SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation. The Public Transportation Department intends to use 1994 voter-approved GO bonds to provide the \$100,000 local match required in 1997. GO bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.	B= 203 F= 400	F= 400	F= 400	B= 300 F= 400	F= 400	F= 400
IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal (Continued on Next Page)	B= 20 F= 40	F= 40	F= 40	B= 30 F= 40	F= 40	F= 40
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. The Public Transportation Department intends to use 1994 voter-approved G.O. bonds to provide the \$10,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.</p>						
<p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone (Continued on Next Page)</p>	B= 28 F= 56	F= 56	F= 56	B= 42 F= 56	F= 56	F= 56
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>MANAGEMENT INFORMATION SYSTEM (Continued) communications system, and payroll system. The Public Transportation Department intends to use 1994 voter-approved G.O. bonds to provide the \$14,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.</p> <p>TRANSIT CENTERS The Transit Development Plan (TDP) has recommended the development of transit centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Sites include two East Anchorage locations -- first in the Goose Lake Institutional Area and the second (Continued on Next Page)</p>	<p>B= 140 F= 160</p>	<p>F= 400</p>		<p>B= 140 F= 160</p>	<p>F= 400</p>	
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>TRANSIT CENTERS (Continued) in the vicinity of Northway Mall. These projects are phased with funding for the the design, ROW and utilities portion in 1997 and 2000 and construction funding in 1998 and 2001. G.O. bonds requested in 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>-----</p> <p>B= 391 F= 656 1,047</p>	<p>-----</p> <p>F= 896 896</p>	<p>-----</p> <p>F= 496 496</p>	<p>-----</p> <p>B= 512 F= 656 1,168</p>	<p>-----</p> <p>F= 896 896</p>	<p>-----</p> <p>F= 496 496</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>TRANSIT FLEET REPLACEMENT/EXPANSION This project funds the planned replacement of all older transit buses by December 1998 and a three bus per year service expansion beginning in 2001. Because of a long delivery lead-time, buses programmed for purchase in 1999 will be delivered in late 2000. Expanded service will begin in early 2001. 1997 - Replace 24 buses by December 1998 1999 - Add three buses in 2001 2000 - Add three buses in 2002 2001 - Add three buses in 2003 2002 - Add three buses in 2004</p>	<p>D= 300 F= 2,700</p>		<p>D= 75 F= 675</p>	<p>D= 75 F= 675</p>	<p>D= 75 F= 675</p>	<p>D= 75 F= 675</p>
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS The Federal Transit Administration allows grantees to use capital funds for purchase of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. The Public Transportation Department (Continued on Next Page)</p>	<p>B= 60 F= 80</p>	<p>F= 120</p>	<p>F= 120</p>	<p>B= 90 F= 120</p>	<p>F= 120</p>	<p>F= 120</p>
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS (Continued) intends to use 1994 voter-approved G.O. bonds to provide the \$20,000 local match required in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation Capital program, 1998-2002.</p> <p>SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. This project requires local matching funds of \$14,000 in 1998. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants for this and other Public Transportation (Continued on Next Page)</p>	B= 14	F= 56		B= 28 F= 56		F= 56
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
SUPPORT VEHICLES (Continued) capital projects.						
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	B= 74 D= 300 F= 2,780	F= 176	D= 75 F= 795	B= 118 D= 75 F= 851	D= 75 F= 795	D= 75 F= 851
Category Total	3,154	176	870	1,044	870	926
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. This project requires local matching funds of \$135,000 in 1997. G.O. bonds requested in years 1997 and 2000 will provide the required local match for federal FTA grants over the balance of the Public Transportation capital program, 1998-2002.	B= 285 F= 540	F= 300	F= 300	B= 350 F= 560	F= 540	F= 300
				1997 - 2002		

MUNICIPALITY OF ANCHORAGE
1997 - 2002 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1997	1998	1999	2000	2001	2002
Sub-Total(s)	B= 285 F= 540	F= 300	F= 300	B= 350 F= 560	F= 540	F= 300
Category Total	825	300	300	910	540	300
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 750 D= 300 F= 3,976	F= 1,372	D= 75 F= 1,591	B= 980 D= 75 F= 2,067	D= 75 F= 2,231	D= 75 F= 1,647
Grand Total of Public Transportation	5,026	1,372	1,666	3,122	2,306	1,722
				1997 - 2002		