

**TRANSIT**

## **TRANSIT DEPARTMENT**

### **Department Goal**

The goal of the Transit Department for the 1996-2001 Capital Improvement Budget/Program is to provide a transportation system which enhances public mobility and reduces traffic congestion and air pollution within the Municipality of Anchorage. Our goal will be accomplished through the coordination of conventional transit services, share-a-ride, van pools, paratransit, and other alternatives to the single occupant automobile.

The Transit Capital Improvement Budget/Program is based on goals established for future transit service in the AMATS Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act Paratransit Plan.

### **Associated Capital Maintenance Items**

This project will fund the reconstructing, rebuilding or replacing of associated capital maintenance items such as engines, transmissions, axle assemblies and other major components on the transit and paratransit fleet. The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items.

### **Transit Fleet Replacement**

A reliable transit system provides an alternative to the single occupant automobile and helps ensure air quality standards. As transit vehicles reach the end of their useful life, they will be replaced.

### **Bus Stop Safety Improvements**

Improvements are needed at many locations to meet Americans with Disabilities Act (ADA) accessibility requirements, improve pedestrian access, facilitate transfers between buses and improve driving and passenger safety. Typical improvements include grading, paving, utility relocations, curb adjustments, drainage and constructing paths as appropriate. Turnouts and improved pedestrian access at other specific bus stops will improve the ease, convenience and safety with which passengers use the system.

### **Paratransit Vehicles**

MuniLift, a demand response system, provides transportation for persons with disabilities who cannot use the fixed route transit service. The Municipality contracts with a private provider to operate the service. To reduce operating funds, this project funds the purchase of new paratransit vehicles. Vehicles are leased to the provider; the title remains with the Municipality.

This Capital Improvement Program demonstrates a higher level of capital support toward the paratransit system with vehicles used in direct MuniLift operations and in a paratransit brokerage program. Both modes are important to meeting the requirements of the Americans with Disabilities Act.

Van pools are a cost-effective alternative for commuter travel. The Hillside, Turnagain Arm communities, Eagle River, Eklutna, Peters Creek, and outlying commute areas are prime targets for van pools. Van pools complement our fixed-route People Mover service. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who subleases these vehicles to individuals for a monthly fee.

### **Transit Centers**

The Transit Development Plan (TDP) has recommended the development of transit centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Sites include two East Anchorage locations - the first in the vicinity of Goose Lake Institutional Area and the second in the vicinity of Muldoon and Boundary.

### **Improvements to Existing Fleet**

This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which will issue passenger passes on buses, automated announcement of bus stops, security systems, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems.

### **Management Information System**

It is the Transit Department's goal to enhance its current management information system. Typical projects include Graphics Information System (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; upgrades to department communications system; upgrades to scheduling/run-cutting process, customer information and payroll systems.

MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

7-Nov-95

Page 6-3

**Transit**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>						
1996	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	0	0	80	80
1996	BUS STOP SAFETY IMPROVEMENTS	2	0	0	400	400
1996	IMPROVEMENTS TO EXISTING FLEET	3	0	0	240	240
1996	MANAGEMENT INFORMATION SYSTEM	4	0	0	40	40
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>760</b>	<b>760</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						
1996	SUPPORT VEHICLES	1	0	0	40	40
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>
<b>CATEGORY: Paratransit Vehicles</b>						
1996	PARATRANSIT VEHICLES	1	0	0	560	560
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>560</b>	<b>560</b>
<b>TOTAL FOR 1996</b>			<b>0</b>	<b>0</b>	<b>1,360</b>	<b>1,360</b>
<b>CATEGORY: Transit Improv./Facilities</b>						
1997	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	20	0	80	100
1997	BUS STOP SAFETY IMPROVEMENTS	2	100	0	400	500
1997	IMPROVEMENTS TO EXISTING FLEET	3	10	0	40	50
1997	TRANSIT CENTERS	4	40	0	160	200
1997	MANAGEMENT INFORMATION SYSTEM	5	10	0	40	50
<b>TOTAL: Transit Improv./Facilities</b>			<b>180</b>	<b>0</b>	<b>720</b>	<b>900</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						
1997	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	6,475	6,475
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>6,475</b>	<b>6,475</b>
<b>CATEGORY: Paratransit Vehicles</b>						
1997	PARATRANSIT VEHICLES	1	135	0	540	675
<b>TOTAL: Paratransit Vehicles</b>			<b>135</b>	<b>0</b>	<b>540</b>	<b>675</b>
<b>TOTAL FOR 1997</b>			<b>315</b>	<b>0</b>	<b>7,735</b>	<b>8,050</b>
<b>CATEGORY: Transit Improv./Facilities</b>						
1998	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150
1998	BUS STOP SAFETY IMPROVEMENTS	2	100	0	400	500
1998	IMPROVEMENTS TO EXISTING FLEET	3	10	0	40	50
1998	TRANSIT CENTERS	4	100	0	400	500
1998	MANAGEMENT INFORMATION SYSTEM	5	10	0	40	50
<b>TOTAL: Transit Improv./Facilities</b>			<b>250</b>	<b>0</b>	<b>1,000</b>	<b>1,250</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						
1998	SUPPORT VEHICLES	1	14	0	56	70
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>14</b>	<b>0</b>	<b>56</b>	<b>70</b>
<b>CATEGORY: Paratransit Vehicles</b>						
1998	PARATRANSIT VEHICLES	1	75	0	300	375
<b>TOTAL: Paratransit Vehicles</b>			<b>75</b>	<b>0</b>	<b>300</b>	<b>375</b>
<b>TOTAL FOR 1998</b>			<b>339</b>	<b>0</b>	<b>1,356</b>	<b>1,695</b>
<b>CATEGORY: Transit Improv./Facilities</b>						
1999	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	40	0	160	200
1999	BUS STOP SAFETY IMPROVEMENTS	2	100	0	400	500
1999	IMPROVEMENTS TO EXISTING FLEET	3	10	0	40	50
1999	MANAGEMENT INFORMATION SYSTEM	4	10	0	40	50
<b>TOTAL: Transit Improv./Facilities</b>			<b>160</b>	<b>0</b>	<b>640</b>	<b>800</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						

MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

7-Nov-95

Page 6-4

**Transit**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1999	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>750</b>	<b>750</b>
<b>CATEGORY: Paratransit Vehicles</b>						
1999	PARATRANSIT VEHICLES	1	160	0	640	800
<b>TOTAL: Paratransit Vehicles</b>			<b>160</b>	<b>0</b>	<b>640</b>	<b>800</b>
<b>TOTAL FOR 1999</b>			<b>320</b>	<b>0</b>	<b>2,030</b>	<b>2,350</b>
<b>CATEGORY: Transit Improv./Facilities</b>						
2000	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	50	0	200	250
2000	BUS STOP SAFETY IMPROVEMENTS	2	100	0	400	500
2000	IMPROVEMENTS TO EXISTING FLEET	3	10	0	40	50
2000	TRANSIT CENTERS	4	40	0	160	200
2000	MANAGEMENT INFORMATION SYSTEM	5	10	0	40	50
<b>TOTAL: Transit Improv./Facilities</b>			<b>210</b>	<b>0</b>	<b>840</b>	<b>1,050</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						
2000	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
2000	SUPPORT VEHICLES	2	14	0	56	70
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>14</b>	<b>0</b>	<b>806</b>	<b>820</b>
<b>CATEGORY: Paratransit Vehicles</b>						
2000	PARATRANSIT VEHICLES	1	145	0	580	725
<b>TOTAL: Paratransit Vehicles</b>			<b>145</b>	<b>0</b>	<b>580</b>	<b>725</b>
<b>TOTAL FOR 2000</b>			<b>369</b>	<b>0</b>	<b>2,226</b>	<b>2,595</b>
<b>CATEGORY: Transit Improv./Facilities</b>						
2001	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	60	0	240	300
2001	BUS STOP SAFETY IMPROVEMENTS	2	100	0	400	500
2001	IMPROVEMENTS TO EXISTING FLEET	3	10	0	40	50
2001	TRANSIT CENTERS	4	100	0	400	500
2001	MANAGEMENT INFORMATION SYSTEM	5	10	0	40	50
<b>TOTAL: Transit Improv./Facilities</b>			<b>280</b>	<b>0</b>	<b>1,120</b>	<b>1,400</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>						
2001	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>750</b>	<b>750</b>
<b>CATEGORY: Paratransit Vehicles</b>						
2001	PARATRANSIT VEHICLES	1	75	0	300	375
<b>TOTAL: Paratransit Vehicles</b>			<b>75</b>	<b>0</b>	<b>300</b>	<b>375</b>
<b>TOTAL FOR 2001</b>			<b>355</b>	<b>0</b>	<b>2,170</b>	<b>2,525</b>
<b>TOTAL FOR ALL YEARS:</b>			<b>1,698</b>	<b>0</b>	<b>16,877</b>	<b>18,575</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>BUS FLEET CAPITAL MAINTENANCE ITEMS</b>                      The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. This project requires local matching funds of \$20,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p>	F= 80		Areawide
<p><b>BUS STOP SAFETY IMPROVEMENTS</b>                      This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. This effort will improve pedestrian access, facilitate transfers between buses, and improve driving and passenger safety. Improvements will be consistent with facility design recommended                      (Continued on Next Page)</p>	F= 400		Areawide
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>BUS STOP SAFETY IMPROVEMENTS</b> (Continued) in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation and relocation. This project requires local matching funds of \$100,000. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide the local match in 1996.</p> <p><b>IMPROVEMENTS TO EXISTING FLEET</b> This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, automated announcement of bus stops, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems. This project requires local matching funds of \$60,000 in 1996. The Transit Department (Continued on Next Page)</p>	F=     240		Areawide
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)		Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p> <p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and payroll system. This project requires local matching funds of \$10,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p>	F=	40		Areawide
				1996



**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireeble
Sub-Total(s)	F=        760		
Category Total	760	0.0 0.0	
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department <b>Transit</b>	1996 PROJECT COST (000's)	Category <b>Transit Vehicles and Upgrades</b>	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>SUPPORT VEHICLES</b> This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. This project requires local matching funds of \$10,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.	F=    40		Areawide
Sub-Total(s)	F=    40		
Category Total	40	0.0 0.0	
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>PARATRANSIT VEHICLES</b>                      This project funds the purchase of para-transit vehicles for the persons with disabilities service and vanpool service. The Municipality contracts with a private contractor to operate these services. This project requires local matching funds of \$140,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p>	<p>F= 560</p>		<p>Areawide</p>
			1996

**MUNICIPALITY OF ANCHORAGE  
1996 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1996 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	F=    560		
Category Total	560	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	F= 1,360		
Grand Total of Transit	1,360	0.0 0.0	
			<b>1996</b>

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>BUS FLEET CAPITAL MAINTENANCE ITEMS</b>            The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. This project requires local matching funds of \$20,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p>	F= 80	B= 20 F= 80	B= 30 F= 120	B= 40 F= 160	B= 50 F= 200	B= 60 F= 240
<p><b>BUS STOP SAFETY IMPROVEMENTS</b>            This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. This effort will improve pedestrian access, facilitate transfers between buses, and improve driving and passenger safety. Improvements will be consistent with facility design recommended            (Continued on Next Page)</p>	F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>BUS STOP SAFETY IMPROVEMENTS</b>            (Continued)            in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation and relocation. This project requires local matching funds of \$100,000. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide the local match in 1996.</p>						
<p><b>IMPROVEMENTS TO EXISTING FLEET</b>            This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, automated announcement of bus stops, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems.            This project requires local matching funds of \$60,000 in 1996. The Transit Department            (Continued on Next Page)</p>	F= 240	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p> <p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and payroll system. This project requires local matching funds of \$10,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p> <p>TRANSIT CENTERS The Transit Development Plan (TDP) has recommended the development of transit (Continued on Next Page)</p>	<p>F= 40</p>	<p>B= 10 F= 40</p>	<p>B= 10 F= 40</p>	<p>B= 10 F= 40</p>	<p>B= 10 F= 40</p>	<p>B= 10 F= 40</p>
		<p>B= 40 F= 160</p>	<p>B= 100 F= 400</p>		<p>B= 40 F= 160</p>	<p>B= 100 F= 400</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>TRANSIT CENTERS            (Continued)            centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Sites include East Anchorage locations -- first in the Goose Lake Institutional Area and the second at the Muldoon and Boundary Area. These projects are phased with FY 1997 &amp; 2000 funding the design, ROW and utilities portion of the projects and FY 1998 and 2001 funding the construction portion.</p>						
				1996 - 2001		



**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	F= 760	B= 180 F= 720	B= 250 F= 1,000	B= 160 F= 640	B= 210 F= 840	B= 280 F= 1,120
Category Total	760	900	1,250	800	1,050	1,400
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>SUPPORT VEHICLES</b>  This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.  This project requires local matching funds of \$10,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p> <p><b>TRANSIT FLEET REPLACEMENT/EXPANSION</b>  This project funds the planned replacement of all older transit buses by December 1998 and a three bus per year service expansion beginning in 2001.  1997 - Replace 24 buses in December 1998  1999 - Add three buses in 2001  2000 - Add three buses in 2002  2001 - Add three buses in 2003</p>	<p>F= 40</p>	<p>B= 14  F= 56</p> <p>D= 648  F= 5,827</p>	<p>B= 14  F= 56</p> <p>D= 75  F= 675</p>	<p>B= 14  F= 56</p> <p>D= 75  F= 675</p>	<p>B= 14  F= 56</p> <p>D= 75  F= 675</p>	<p>B= 14  F= 56</p> <p>D= 75  F= 675</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)		D= 648 F= 5,827	B= 14 F= 56	D= 75 F= 675	B= 14 D= 75 F= 731	D= 75 F= 675
Category Total	40	6,475	70	750	820	750
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p><b>PARATRANSIT VEHICLES</b>            This project funds the purchase of paratransit vehicles for the persons with disabilities service and vanpool service. The Municipality contracts with a private contractor to operate these services. This project requires local matching funds of \$140,000 in 1996. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1996.</p>	<p>F= 560</p>	<p>B= 135 F= 540</p>	<p>B= 75 F= 300</p>	<p>B= 160 F= 640</p>	<p>B= 145 F= 580</p>	<p>B= 75 F= 300</p>
				<b>1996 - 2001</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1996 - 2001 CAPITAL IMPROVEMENT PROGRAM**

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	F= 560	B= 135 F= 540	B= 75 F= 300	B= 160 F= 640	B= 145 F= 580	B= 75 F= 300
Category Total	560	675	375	800	725	375
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	F= 1,360	B= 315 D= 648 F= 7,087	B= 339 F= 1,356	B= 320 D= 75 F= 1,955	B= 369 D= 75 F= 2,151	B= 355 D= 75 F= 2,095
Grand Total of Transit	1,360	8,050	1,695	2,350	2,595	2,525
				<b>1996 - 2001</b>		