GREATER ANCHORAGE AREA BOROUGH DEPARTMENT of PARKS AND RECREATION (1)

DATE March 1974

5 YR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF <u>Park</u>	Acquisition	0	Projects (2)				·				
DESCRIPTION (3)	TOTAL		TO SE	E FUNDED E	₃ Y (5)		(6)	(7)	(0)	(0)	(30)
	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV, AREA	OTHER*	FY75 (6)	FY76 (7)	FY77 (6)	FY78 (9)	FY79 (10)
Spenard Park Acquisition Muldoon Park Acquisition Sand Lake Acquisition	\$ 6,054,000 2,261,000 1,935,900		\$	\$		5,054,000 (a) 2,261,000 (a) 1,935,900	317,000	,	332,000	177,000	
Rabbit Creek/ Foot Hills Acquisition Campbell Creek Greenbelt	1,152,600				The control of the co	L,152,600	322,000	·	248,900	80,500	267,800
Park System (\$3,115,000 approved in 72-73 & 73-74 C.I.P.)	4,524,400 15,927,900		65,400 (g)			(a) (a) 2,747,500					
* Other Source of Fur a General Obligation I b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges	nding		Total Sta Total Fe- Total Bo Total Bo Total Co	Total State Funds (11) Total Federal Funds Total Bond Funds Authorized Total Bond Funds Not Authorized Total Contributions Total Other			65,400 1,344,000		2,181,300	1,832,500	2,242,300
g Grant BOR	(Indicate S	ource)	TOTAL	- FUND	ING REQUIR	ED (12)	4,582,400	974,400	2,181,300	1.832.500	2.242.300

CAPITAL PROJECT ESTIMATE		ment and Division Recreation		(2) Project T Neighborhood	Acquisi	tion of Land ity Parks in		(3) Priority Number
	,		New-Appro-	Estimated Requirements				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	6,313,000	259,000	1,513,000	1,268,000	990,000	910,000	1,373,00	0
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	6,054,000		1,513,000	1,268,000	990,000	910,000	1 272 00	
Mill Levy	259,000	•		1,200,000	990,000	910,000	1,373,00	
TOTAL	6,313,000	259,000	1,513,000	1,268,000	990,000	910,000	1,373,00	o
(18) Gross Floor AreaSq. (21) Architectural and Engineering f (23) Estimated Start Date 1974		(19) Buildi		Percent of Building Estimated Completi		(20) Pro %.	oject Status Co	ie
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other O		Total Cost	R	evenu es
List Program(s) Affected FY-75 Acquisition	First Year Full	6.1	109,500	36,500 (146,000		
FY-76 Acquisition	Year	5.3	95,625	31,900		159,425		

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

The acquisition of 221 acres for neighborhood and community parks in the Spenard Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Spenard Park System Plan approved in 1972.* The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 109 acres. For community parks, this deficiency is 112 acres.

^{*}This does not include the estimated 20 acres of neighborhood and community parks which are planned for acquisition during the current fiscal year.

ACQUISITION OF LAND FOR NEIGHBORHOOD AND COMMUNITY PARKS IN SPENARD

(26) Project Description and Justification: (cont)

- 1975 Acquisition of eight neighborhood parks, planning units A, B, C, E, F; one community park, planning unit E; totaling approximately 70 acres.
- 1976 Three community parks, planning units A, C, F; totaling approximately 52 acres.
- 1977 Two neighborhood parks, planning units D, F; one community park planning unit D; totaling approximately 34 acres.
- 1978 Seven neighborhood parks, planning units C, D; totaling approximately 28 acres.
- 1979 Four neighborhood parks, planning units A, D, F; one community park, planning unit D; totaling approximately 37 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate vacant land available for larger parks.

Land costs are extremely difficult to project. The cost of land for neighborhood and community parks in Spenard is estimated to range from \$20,700 per acre in 1975 to \$37,000 per acre in 1979.

CAPITAL PROJECT ESTIMATE	(1) Departm Parks and 1	nent and Divisi Recreation				isition of Land d Conservation		(3) Priority Number
paragang arang para yang ang paragan kanada Arang Aran			New-Appro-	Estimated Requirements				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation . FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	- FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	2,261,000	-	1,021,000	352,000	322,00	177,000	389,00	00
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds TOTAL	2,261,000	-	1,021,000	352,000	322,00	177,000	389,00	00
(18) Gross Floor AreaSq.	Ft.	(19) Bu	ilding Cost Per Sq. Ft. S	5		(20) Pr	oject Status Co	de
(21) Architectural and Engineering ((23) Estimated Start Date 1974	⁼ ees:			Percent of Building Estimated Complete	-	%. ontinuing		
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other C	Objects	Total Cost	<u>. F</u>	levenu es
List Program(s) Affected FY-75 Acquisition FY-76 Acquisition	Full	+.3 1.5	76,600 26,400	25,500 (c	contract)	102,100 35,200		90 UP UP

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 132 acres for neighborhood parks and conservation areas in the Muldoon Area is necessary to meet the needs for outdoor recreation in that area as recommended in the Muldoon Park System Plan approved in 1973. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks if 84 acres. For community parks, that shortcoming is 78 acres.

^{1975 -} Acquisition of two conservation areas, planning units A, B; one neighborhood park, planning unit B; totaling approximately 95 acres.

^{1976 -} Two neighborhood parks, planning units A, B; totaling approximately 12 acres.

ACQUISITION OF LAND FOR NEIGHBORHOOD PARKS AND CONSERVATION AREAS IN MULDOON

(26) Project Description and Justification: (cont)

- 1977 Two neighborhood parks, planning units A, B; totaling approximately 10 acres.
- 1978 One neighborhood park, planning unit A; totaling approximately 5 acres.
- 1979 Two neighborhood parks, planning units A, B; totaling approximately 10 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate land available for larger parks.

Land costs are extremely difficult to project. Conservation areas are based on an estimate of \$10,000 per acre. The cost of land for neighborhood parks in Muldoon is estimated to range from \$24,000 per acre in 1975 to \$39,000 per acre in 1979.

CAPITAL PROJECT ESTIMATE	*********	ment and Division Recreation		(2) Project T Neighborhood	3) Priority Number			
			New-Appro-		E	stimated Requirem	ents	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL 	1,935,900	-	317,000	121,000	620,400	665,000	212,500	
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	1,935,900	-	317,000	121,000	620,400	665,000	212,500	
TOTAL							· · · · · · · · · · · · · · · · · · ·	<u> </u>
(18) Gross Floor AreaSq. (21) Architectural and Engineering F (23) Estimated Start Date 1975		(19) Bui		Percent of Building Estimated Complet	Cost	(20) Pro %.	ject Status Cod	3
(25) Effect on Budget .	Years	Man Years	Salaries & Wages	Other O		Total Cost	Re	venu es
List Program(s) Affected FY-75 Acquisition FY-76 Acquisition	First Year	1.3	23,800 9,100	8,500 (c	ontracts)	32,300 12,100		44. 44. 44.

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 104 acres of land for neighborhood parks and 40 acres for community parks in the Sand Lake area is required to meet the needs for outdoor recreation as recommended in the Sand Lake Park System Plan approved in 1973. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 121.3 acres. For community parks, that shortcoming is 40.7 acres.

^{1975 -} Acquisition of four neighborhood parks, planning units B, C, D, E; totaling approximately 26 acres.

^{1976 -} Two neighborhood parks, planning units D, E; totaling approximately 12 acres.

ACQUISITION OF LAND FOR NEIGHBORHOOD PARKS IN THE SAND LAKE AREA

(26) Project Description and Justification: (cont)

- 1977 Five neighborhood parks, planning units A, B, C; totaling about 27 acres, 1 community park, planning unit B; about 20 acres.
- 1978 Four neighborhood parks, planning units A, E; totaling about 27 acres, 2 community parks, planning units C, D; about 20 acres.
- 1979 Two neighborhood parks, planning unit E; totaling approximately 12 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate land available for larger parks.

Land costs are extremely difficult to project. The cost of land for neighborhood parks in the Sand Lake Area is estimated to range from \$12,200 per acre in 1975 to \$17,000 per acre in 1979. The cost of land for community parks is estimated to be \$13,200 per acre in 1977 and \$14,000 per acre in 1978.

CAPITAL PROJECT ESTIMATE	(1) Departm	nent and Divis		(2) Project 7 Neighborhood Foothills Ar	nd for eek/	(3) Priority Number			
		_	New-Appro-			Estimated Requirements			
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	1,152,000	-	322,000	233,400	248,900	80,500	267,800		
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds TOTAL	1,152,000	-	322,000	233,400	24 8,900	80,500	267,800)	
(18) Gross Floor AreaSq. (21) Architectural and Engineering F (23) Estimated Start Date 1974		(19) Bu		Percent of Building	Cost	%.	oject Status Co	de	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other O		Total Cost	F	Revenues	
List Program(s) Affected FY-75 Acquisition FY-76 Acquisition	Year	1.4	26,000 20,000	11,000 (co		37,000 29,000		-40 age 400	

(26) Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 79 acres of land for neighborhood parks in the Rabbit Creek/Foothills Area is necessary to meet the needs for outdoor recreation in that area as recommended in the Rabbit Creek/Foothills Park System Plan which is in draft form. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 273.89 acres. For community parks, this deficiency is 283.89 acres as well.

1975 - Acquisition of four neighborhood parks, planning units A, B, F, H; totaling approximately 25 acres.

1976 - Three neighborhood parks, planning units H, E, G; totaling approximately 17 acres.

ACQUISITION OF LAND FOR NEIGHBORHOOD PARKS IN THE RABBIT CREEK/FOOTHILLS AREA

(26) Project Description and Justification: (cont)

- 1977 Two neighborhood parks, planning units I, D; totaling approximately 17 acres.
- 1978 One neighborhood park, planning unit A; totaling approximately 5 acres.
- 1979 Three neighborhood parks, planning units A, B, F; totaling approximately 15 acres.

Land costs are extremely difficult to project. The cost of land for neighborhood parks in the Rabbit Creek/Foothills Area is estimated to range from \$12,900 in 1975 to \$17,850 in 1979.

CAPIT AL PROJECT ESTIMATE	(1) Departm	nent and Divisio Recreation	<u>n</u>	(2) Project Campbell Cr	Title Acqueek Green	isition of Lan belt Park Syst	d for em	(3) Prioricy Number
		_	New-Appro-			Estimated Require	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY86
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other 	4,524,400	2,024,000	1,409,400	-0-	-	-	-	
(17) Estimated Cost by Source of Funds Code Fund Title								
General Obligation Bonds (\$3 million approved) Bureau of Outdoor TOTAL Recreation	4,459,000 65,400 4,524,400	1,840,000 184,000 2,024,000	65,400	-0-				
(18) Gross Floor AreaSq. (21) Architectural and Engineering F (23) Estimated Start Date 1973				Percent of Building		(20) Pro %. 1976	oject Status C	code
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other C		Total Cost		Revenues
List Program(s) Affected	First 4 Year 4	1.4	80,000	35,000 (co		115,000		**
	Full 4 Year 4	5	82,000	36,000 (co	mtracts)	118,000		

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of land in the floodplan and flood fringe of Campbell Creek for the establishment of a greenbelt park for recreation, conservation, and flood protection as recommended in the Acquisition and Development Plan for the Campbell Creek Park System approved in 1972.

^{1975 -} Acquisition from Dowling to Old Seward, Parcels 37 through 44; from Old Seward to New Seward, Parcels 29 through 36; from "C" to railroad, Parcels 72 through 75; from railroad to 72nd Ext., Parcels 67 through 71; from 72nd to 64th, Parcels 65 and 66; miscellaneous tracts.

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT of PARKS AND RECREATION (1)

DATE March 1974

5 YR CAPITAL IMPROVEMENT PROGRAM

	UMMARY OF Park	Developmen	<u> </u>	Projects (2)								
	DESCRIPTION (3)	TOTAL		то в	FUNDED B	Y (5)		T375 (6)	777 (7)	FY77 (8)		(10)
		PROJECT COST (4)	STATE	FEDERAL	EDERAL ASSESS.		ERV. AREA OTHER*		FY76 (7)	FYYY (c)	FY78 (*)	FY79 (10)
	a	\$	s	\$	\$	\$	\$	·				
	Spen ard Park Deve lopment	1,347,600				1	,347,600 (a)	293,600	10,000	70,000	110,000	864,000
	Muldoon Park Development	341,240					,341,240 (a)	81,240	MAN DAN	20,000	120,000	120,000
	Sand Lake Development Rabbit Creek/	270,300					270,300 (a)	22,300		80,000	90,000	78,000
	Foothills Development	391,500					391,500 (a)	20,500		60,000	221,000	90,000
		\$2,350,640				2	! .,350,640					
							s in the same reprinted and the same should be same				·	
* abcdef	Other Source of Fur General Obligation I Revenue Bonds City of Anchorage Fund Balance Contributions from	3onds		Total Fe Total Bo Total Bo	ntríbutions	luthorized Vot Authorize		417,640	10,000	230,000	541,000	1,152,000
g	Service Charges	(Indicate S	ource)	TOTAL	- FUND	ING REQUIR	ED (12)	417,640	10,000	230,000	541,000	1,152,000

CAPITAL PROJECT ESTIMATE	***************************************	nent and Division Recreation				opment of Land unity Parks in	,	(3) Priority Number	
			New-Appro-			Estimated Require	ated Requirements		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL 	1,347,600	-	293,600	10,000	70,000	0 110,000	864,000)	
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds TOTAL	1,347,600		293,600	10,000	70,000	0 110,000	864,000		
(18) Gross Floor AreaSq. (21) Architectural and Engineering F (23) Estimated Start Date 1974		below_	ding Cost Per Sq. Ft. (22)	\$Percent of Building Estimated Comple	-	(20) Pr %. ontinuing	oject Status C	ode	
(25) Effect on Budget .	Years	Man Years	Salaries & Wages	Other (Objects	Total Cost		Revenu es	
List Program(s) Affected In addition to Capital Costs in 15	First Year Full Year	1.3	23,700 3,000	22,000/yea	r Maint.	23,700 25,000			

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of 127 acres of neighborhood and community parks in the Spenard Area is required to meet the needs for outdoor recreation in that community as recommended in the Spenard Park System Plan approved in 1972. The deficiency between the recommended park development goal and the existing acreage of developed parks is 130.3 acres. For community parks, that shortcoming is 122 acres.

^{1975 -} Development of approximately 20 acres of neighborhood parks. Spenard Linear Park (\$185,000): site preparation and grading, \$10,000; fill, \$3,000; parking areas, \$12,000; water lines, \$10,000; site lighting, \$15,000; kiosk, \$2,000; paved paths, \$50,000; gravel paths, \$5,000; guard railing, \$5,000; shelter building (picnic), \$6,500;

DEVELOPMENT OF LAND FOR NEIGHBORHOOD AND COMMUNITY PARKS IN SPENARD

(26) Project Description and Justification: (cont)

paved game area, \$3,000; bridges (3), \$6,000; lawn and miscellaneous seeding, \$32,000; play equipment, \$6,500; bike racks, \$1,000; planting (tree and shrub), \$10,000; benches, \$3,000; picnic areas, \$4,000; signs, \$1,000. Spenard Lake Park: swimming docks, \$3,600. Campbell Park (39,000): 3 acre lawn, \$24,000; bridge, \$2,300; miscellaneous grading, \$800; gravel trails, \$3,200; play area, \$500; play equipment, \$3,500; benches, \$2,000; miscellaneous planting \$3,000. Neighborhood Park west of Northwood School (\$66,000): fill, \$5,000; parking areas, \$5,000; water lines, \$6,000; gravel paths, \$11,000; guard railing, \$3,000; lawn, \$8,000; play equipment, \$3,500; planting, \$5,000; benches, \$2,000; picnic areas, \$2,000; signs, \$500; active game area, \$12,000; site cleanup, \$3,000.

- 1976 Development of 4 acres of vest pocket parks.
- 1977 Development of 15 acres of neighborhood parks.
- 1978 Development of 3 acres of neighborhood parks; 30 acres of community parks.
- 1979 Development of 34 acres of neighborhood parks, 20 acres of community parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in Spenard average about \$10,580 per acre.

CAPITAL PROJECT ESTIMATE		ment and Divi		(2) Project Neighb orho		elopment of Lan n Muldoon	nd for	(3) Priority Number
			New-Appro-	Estimated Requirements				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Year (5)	1 '	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL 	341,240	-	81,240	-	20,000	120,000	120,000	o
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	341,240	-	81,240		20,000	120,000	120,000	
TOTAL								
(18) Gross Floor AreaSq (21) Architectural and Engineering (23) Estimated Start Date 1976				2) Percent of Building Cost%.				ode
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues
List Program(s) Affected In addition to Capital	tion to Cenital Year		7,500					
Costs in 15.	Full Year	0.9	~ ~ ~	16,000 (Maint.)	16,000		190 des 160

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of approximately 34 acres of neighborhood parks in the Muldoon Area is required to meet the needs for outdoor recreation in that community as recommended in the Muldoon Park System Plan approved in 1973. The deficiency between the recommended park development goal and the existing acreage of developed parks is 89 acres. For community parks, that shortcoming is 60 acres.

^{1975 -} Development of 5 acres of neighborhood park. Centennial Park: 4 miles of trail, \$15,140; Scenic Park Site (\$66,100): miscellaneous grading, \$1,000; 1 acre lawn, \$8,000; water lines, \$6,000; benches, \$1,000; parking area, \$2,000; auto barrier, \$600; play equipment, \$3,000; play area, \$500; miscellaneous planting,

DEVELOPMENT OF LAND FOR NEIGHBORHOOD PARKS IN MULDOON

(26) Project Description and Justification: (cont)

\$2,500; asphalt walks, \$25,000; site cleanup, \$2,000; water assessment, \$14,500.

- 1977 Development of 2 acres of neighborhood parks.
- 1978 Development of 15 acres of neighborhood parks.
- 1979 Development of 12 acres of neighborhood parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in Muldoon average about \$8,900 per acre.

	(1) Depart	ment and Divi	sion	(2) Project	Title Devel	lopment of Lar	nd for	(3) Priority Number
CAPITAL PROJECT ESTIMATE	Parks ar	d Recreat:	ion	Neighborhoo	d Parks in	the Sand Lake	e Area	HMHAN
٠		_	New-Appro-	Estimated Req			ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Year (5)	1 "	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY8
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	270,300		22,300*		80,000	90,000	78,000	
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	270,300		22,300		80,000	90,000	78,000	,
TOTAL							٠.,	
* (18) Gross Floor Area 500 Sq. (21) Architectural and Engineering F (23) Estimated Start Date July 1	ees:	(19) B	uilding Cost Per Sq. Ft. (22)	\$ 36.00 Percent of Buildin Estimated Comple		_%.	oject Status (Code
(25) Effect on Budget	Years	Man Years	Salaries & Wages	{	Objects	Total Cost		Revenues
List Program(s) Affected In addition to Capital	First Year	0.2	3,500	NO 700 ME		3,500		
Costs in 15.	Full Year 0.4		7,500		7,500			

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of 48 acres of neighborhood parks in the Sand Lake Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Sand Lake Park System Plan approved in 1973. The deficiency between the recommended park development goal and the existing acreage of developed parks is 126.4 acres. For community parks, that shortcoming is 120.4 acres.

^{1975 -} Construction of bath house, warm-up facilities and chemical toilets at Jewel Lake Park, \$15,000; Swimming docks at Jewel Lake Park, \$3,600; Sand Lake Park, \$3,700; 4' chain link fence, \$1,800; 1/4 mile gravel path, \$850; picnic area, \$750; signs, \$300.

DEVELOPMENT OF LAND FOR NEIGHBORHOOD PARKS IN THE SAND LAKE AREA

(26) Project Description and Justification: (cont)

- 1977 Development of 18 acres of neighborhood parks.
- 1978 Development of 17 acres of neighborhood parks.
- 1979 Development of 13 acres of neighborhood parks.

The intent is to develop sites to the degree required to meet current needs. Development costs in the Sand Lake Area average about \$5,100 per acre.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report.

CAPITAL PROJECT ESTIMATE	1	tment and Divi d Recreati			od Parks in	oment of Land the Rabbit Cr		(3) Priority Number	
		2	New-Appro-		7-14-14-14-14-14-14-14-14-14-14-14-14-14-	Estimated Requirer	stimated Requirements		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Year (5)		FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other 	391,475		20,475	•	60,000	221,000	90,00	0	
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	391,475	erc	20,475	-	60,000	221,000	90,00	0	
TOTAL									
(18) Gross Floor AreaSq.		(19) B	uilding Cost Per Sq. Ft.				oject Status Co	xde	
(21) Architectural and Engineering F (23) Estimated Start Date 1976	·ees:			Percent of Buildin Estimated Compl			-		
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues	
List Program(s) Affected In addition to Capital				3,750		442 100 700			
Costs in 15.	Full Year	0.4	470 070 44E	7,000 (M	Maint.)	7,000			

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of 49 acres of neighborhood parks in the Rabbit Creek/Foothills Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Rabbit Creek/Foothills Park System Plan which is in draft form. The deficiency between the recommended park development goal and the existing acreage of developed parks if 278.89 acres. For community parks, that shortcoming is 283.89 acres.

^{1975 -} Development of Hillside Park; 5 miles of trail, \$19,175; picnic area, \$1,200; signs, \$50.

^{1977 -} Development of 10 acres of neighborhood parks.

^{1978 -} Development of 29 acres of neighborhood parks.

DEVELOPMENT OF LAND FOR NEIGHBORHOOD PARKS IN THE RABBIT CREEK/FOOTHILLS AREA

(26) Project Description and Justification: (cont)

1979 - Development of 10 acres of neighborhood parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in the Rabbit Creek/Foothills Area average about \$7,571 per acre.