



CAPITAL PROJECT ESTIMATE	(1) Department and Division Parks and Recreation			(2) Project Title Acquisition of Land for Neighborhood and Community Parks in Spenard					(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
Estimated Cost by Object									
(12) Equip. (Moveable)									
(13) Land	6,313,000	259,000	1,513,000	1,268,000	990,000	910,000	1,373,000		
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL									
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	6,054,000		1,513,000	1,268,000	990,000	910,000	1,373,000		
Mill Levy	259,000	259,000							
TOTAL	6,313,000	259,000	1,513,000	1,268,000	990,000	910,000	1,373,000		
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____									
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.									
(23) Estimated Start Date 1974 (24) Estimated Completion Date _____									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year	6.1	109,500	36,500 (contract)	146,000				
FY-75 Acquisition	Full Year	5.3	95,625	31,900	159,425				
FY-76 Acquisition									
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 221 acres for neighborhood and community parks in the Spenard Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Spenard Park System Plan approved in 1972.* The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 109 acres. For community parks, this deficiency is 112 acres.</p> <p>*This does not include the estimated 20 acres of neighborhood and community parks which are planned for acquisition during the current fiscal year.</p>									

ACQUISITION OF LAND FOR  
NEIGHBORHOOD AND COMMUNITY PARKS IN SPENARD(26) Project Description and Justification: (cont)

- 1975 - Acquisition of eight neighborhood parks, planning units A, B, C, E, F; one community park, planning unit E; totaling approximately 70 acres.
- 1976 - Three community parks, planning units A, C, F; totaling approximately 52 acres.
- 1977 - Two neighborhood parks, planning units D, F; one community park planning unit D; totaling approximately 34 acres.
- 1978 - Seven neighborhood parks, planning units C, D; totaling approximately 28 acres.
- 1979 - Four neighborhood parks, planning units A, D, F; one community park, planning unit D; totaling approximately 37 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate vacant land available for larger parks.

Land costs are extremely difficult to project. The cost of land for neighborhood and community parks in Spenard is estimated to range from \$20,700 per acre in 1975 to \$37,000 per acre in 1979.

CAPITAL PROJECT ESTIMATE	(1) Department and Division <b>Parks and Recreation</b>			(2) Project Title <b>Acquisition of Land for Neighborhood Parks and Conservation Areas in Muldoon</b>				(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
Estimated Cost by Object								
(12) Equip. (Moveable)								
(13) Land	2,261,000	-	1,021,000	352,000	322,000	177,000	389,000	
(14) Buildings								
(15) Other Improvements								
(16) Other								
TOTAL								
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	2,261,000	-	1,021,000	352,000	322,000	177,000	389,000	
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____								
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.								
(23) Estimated Start Date 1974 (24) Estimated Completion Date continuing								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year	4.3	76,600	25,500 (contract)	102,100	---		
FY-75 Acquisition	Full Year	1.5	26,400	8,000 (contract)	35,200	---		
FY-76 Acquisition								
(26) Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 132 acres for neighborhood parks and conservation areas in the Muldoon Area is necessary to meet the needs for outdoor recreation in that area as recommended in the Muldoon Park System Plan approved in 1973. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 84 acres. For community parks, that shortcoming is 78 acres.								
1975 - Acquisition of two conservation areas, planning units A, B; one neighborhood park, planning unit B; totaling approximately 95 acres.								
1976 - Two neighborhood parks, planning units A, B; totaling approximately 12 acres.								

ACQUISITION OF LAND FOR NEIGHBORHOOD  
PARKS AND CONSERVATION AREAS IN MULDOON

(26) Project Description and Justification: (cont)

- 1977 - Two neighborhood parks, planning units A, B; totaling approximately 10 acres.
- 1978 - One neighborhood park, planning unit A; totaling approximately 5 acres.
- 1979 - Two neighborhood parks, planning units A, B; totaling approximately 10 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate land available for larger parks.

Land costs are extremely difficult to project. Conservation areas are based on an estimate of \$10,000 per acre. The cost of land for neighborhood parks in Muldoon is estimated to range from \$24,000 per acre in 1975 to \$39,000 per acre in 1979.

CAPITAL PROJECT ESTIMATE	(1) Department and Division <b>Parks and Recreation</b>			(2) Project Title <b>Acquisition of Land for Neighborhood Parks in the Sand Lake Area</b>				(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
Estimated Cost by Object				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable)								
(13) Land	1,935,900	-	317,000	121,000	620,400	665,000	212,500	
(14) Buildings								
(15) Other Improvements								
(16) Other								
<b>TOTAL</b>								
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	1,935,900	-	317,000	121,000	620,400	665,000	212,500	
<b>TOTAL</b>								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____			
(21) Architectural and Engineering Fees: _____				(22) Percent of Building Cost _____ %.				
(23) Estimated Start Date 1975				(24) Estimated Completion Date _____				
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects		Total Cost	Revenues	
List Program(s) Affected	First Year	1.3	23,800	8,500 (contracts)		32,300	---	
FY-75 Acquisition	Full Year	0.5	9,100	3,500 (contracts)		12,100	---	
FY-76 Acquisition								
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size) <b>The acquisition of 104 acres of land for neighborhood parks and 40 acres for community parks in the Sand Lake area is required to meet the needs for outdoor recreation as recommended in the Sand Lake Park System Plan approved in 1973. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 121.3 acres. For community parks, that shortcoming is 40.7 acres.</b></p> <p>1975 - Acquisition of four neighborhood parks, planning units B, C, D, E; totaling approximately 26 acres.            1976 - Two neighborhood parks, planning units D, E; totaling approximately 12 acres.</p>								

ACQUISITION OF LAND FOR  
NEIGHBORHOOD PARKS IN THE SAND LAKE AREA(26) Project Description and Justification: (cont)

- 1977 - Five neighborhood parks, planning units A, B, C; totaling about 27 acres, 1 community park, planning unit B; about 20 acres.
- 1978 - Four neighborhood parks, planning units A, E; totaling about 27 acres, 2 community parks, planning units C, D; about 20 acres.
- 1979 - Two neighborhood parks, planning unit E; totaling approximately 12 acres.

Vest pocket parks will be acquired where parks are needed in areas where there is not adequate land available for larger parks.

Land costs are extremely difficult to project. The cost of land for neighborhood parks in the Sand Lake Area is estimated to range from \$12,200 per acre in 1975 to \$17,000 per acre in 1979. The cost of land for community parks is estimated to be \$13,200 per acre in 1977 and \$14,000 per acre in 1978.

CAPITAL PROJECT ESTIMATE	(1) Department and Division Parks and Recreation			(2) Project Title Acquisition of Land for Neighborhood Parks in the Rabbit Creek/Foothills Area					(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
Estimated Cost by Object									
(12) Equip. (Moveable)									
(13) Land	1,152,000	-	322,000	233,400	248,900	80,500	267,800		
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL									
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	1,152,000	-	322,000	233,400	248,900	80,500	267,800		
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____									
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.									
(23) Estimated Start Date 1974 (24) Estimated Completion Date continuing									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year	1.4	26,000	11,000 (contracts)	37,000	---			
FY-75 Acquisition	Full Year	1.1	20,000	9,000 (contracts)	29,000	---			
FY-76 Acquisition									
(26) Project Description and Justification (Continue on Additional Sheets, same size) The acquisition of 79 acres of land for neighborhood parks in the Rabbit Creek/Foothills Area is necessary to meet the needs for outdoor recreation in that area as recommended in the Rabbit Creek/Foothills Park System Plan which is in draft form. The deficiency between the recommended park acquisition goal and the existing park acreage of neighborhood parks is 273.89 acres. For community parks, this deficiency is 283.89 acres as well.									
1975 - Acquisition of four neighborhood parks, planning units A, B, F, H; totaling approximately 25 acres.									
1976 - Three neighborhood parks, planning units H, E, G; totaling approximately 17 acres.									



ACQUISITION OF LAND FOR NEIGHBORHOOD PARKS  
IN THE RABBIT CREEK/FOOTHILLS AREA

(26) Project Description and Justification: (cont)

- 1977 - Two neighborhood parks, planning units I, D; totaling approximately 17 acres.
- 1978 - One neighborhood park, planning unit A; totaling approximately 5 acres.
- 1979 - Three neighborhood parks, planning units A, B, F; totaling approximately 15 acres.

Land costs are extremely difficult to project. The cost of land for neighborhood parks in the Rabbit Creek/Foothills Area is estimated to range from \$12,900 in 1975 to \$17,850 in 1979.

CAPITAL PROJECT ESTIMATE	(1) Department and Division <b>Parks and Recreation</b>			(2) Project Title <b>Acquisition of Land for Campbell Creek Greenbelt Park System</b>					(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
Estimated Cost by Object				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable)									
(13) Land	4,524,400	2,024,000	1,409,400	-0-	-	-	-		
(14) Buildings									
(15) Other Improvements									
(16) Other									
<b>TOTAL</b>									
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds (\$3 million approved)	4,459,000	1,840,000	1,344,000	-0-					
Bureau of Outdoor Recreation	65,400	184,000	65,400						
<b>TOTAL Recreation</b>	<b>4,524,400</b>	<b>2,024,000</b>	<b>1,409,400</b>						
(18) Gross Floor Area _____ Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ _____      (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____      (22) Percent of Building Cost _____ % (23) Estimated Start Date <b>1973</b> (24) Estimated Completion Date <b>1976</b>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year	4.4	80,000	35,000 (contracts)	115,000	---			
	Full Year	4.5	82,000	36,000 (contracts)	118,000	---			
(26) Project Description and Justification (Continue on Additional Sheets, same size)    The acquisition of land in the floodplan and flood fringe of Campbell Creek for the establishment of a greenbelt park for recreation, conservation, and flood protection as recommended in the Acquisition and Development Plan for the Campbell Creek Park System approved in 1972.  1975 - Acquisition from Dowling to Old Seward, Parcels 37 through 44; from Old Seward to New Seward, Parcels 29 through 36; from "C" to railroad, Parcels 72 through 75; from railroad to 72nd Ext., Parcels 67 through 71; from 72nd to 64th, Parcels 65 and 66; miscellaneous tracts.									



CAPITAL PROJECT ESTIMATE	(1) Department and Division <b>Parks and Recreation</b>			(2) Project Title <b>Development of Land for Neighborhood and Community Parks in Spenard</b>					(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other <b>TOTAL</b>	1,347,600	-	293,600	10,000	70,000	110,000	864,000		
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds <b>TOTAL</b>	1,347,600	-	293,600	10,000	70,000	110,000	864,000		
(18) Gross Floor Area _____ Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ _____      (20) Project Status Code _____ (21) Architectural and Engineering Fees: <u>See 25 below</u> (22) Percent of Building Cost _____ % (23) Estimated Start Date <u>1974</u> (24) Estimated Completion Date <u>continuing</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected In addition to Capital Costs in 15	First Year	1.3	23,700	---	23,700	---			
	Full Year	.2	3,000	22,000/year Maint.	25,000	---			
(26) Project Description and Justification (Continue on Additional Sheets, same size) <b>The partial or complete development of 127 acres of neighborhood and community parks in the Spenard Area is required to meet the needs for outdoor recreation in that community as recommended in the Spenard Park System Plan approved in 1972. The deficiency between the recommended park development goal and the existing acreage of developed parks is 130.3 acres. For community parks, that shortcoming is 122 acres.</b>  1975 - Development of approximately 20 acres of neighborhood parks. Spenard Linear Park (\$185,000): site preparation and grading, \$10,000; fill, \$3,000; parking areas, \$12,000; water lines, \$10,000; site lighting, \$15,000; kiosk, \$2,000; paved paths, \$50,000; gravel paths, \$5,000; guard railing, \$5,000; shelter building (picnic), \$6,500;									

DEVELOPMENT OF LAND FOR  
NEIGHBORHOOD AND COMMUNITY PARKS IN SPENARD(26) Project Description and Justification: (cont)

paved game area, \$3,000; bridges (3), \$6,000; lawn and miscellaneous seeding, \$32,000; play equipment, \$6,500; bike racks, \$1,000; planting (tree and shrub), \$10,000; benches, \$3,000; picnic areas, \$4,000; signs, \$1,000. Spenard Lake Park: swimming docks, \$3,600. Campbell Park (39,000): 3 acre lawn, \$24,000; bridge, \$2,300; miscellaneous grading, \$800; gravel trails, \$3,200; play area, \$500; play equipment, \$3,500; benches, \$2,000; miscellaneous planting \$3,000. Neighborhood Park west of Northwood School (\$66,000): fill, \$5,000; parking areas, \$5,000; water lines, \$6,000; gravel paths, \$11,000; guard railing, \$3,000; lawn, \$8,000; play equipment, \$3,500; planting, \$5,000; benches, \$2,000; picnic areas, \$2,000; signs, \$500; active game area, \$12,000; site cleanup, \$3,000.

- 1976 - Development of 4 acres of vest pocket parks.
- 1977 - Development of 15 acres of neighborhood parks.
- 1978 - Development of 3 acres of neighborhood parks; 30 acres of community parks.
- 1979 - Development of 34 acres of neighborhood parks, 20 acres of community parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in Spenard average about \$10,580 per acre.

CAPITAL PROJECT ESTIMATE	(1) Department and Division Parks and Recreation			(2) Project Title Development of Land for Neighborhood Parks in Muldoon				(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
Estimated Cost by Object				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements	341,240	-	81,240	-	20,000	120,000	120,000	
(16) Other								
TOTAL								
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	341,240	-	81,240	-	20,000	120,000	120,000	
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____								
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.								
(23) Estimated Start Date 1976 (24) Estimated Completion Date continuing								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year	0.4	7,500	---	7,500	---		
In addition to Capital Costs in 15.	Full Year	0.9	---	16,000 (Maint.)	16,000	---		
(26) Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of approximately 34 acres of neighborhood parks in the Muldoon Area is required to meet the needs for outdoor recreation in that community as recommended in the Muldoon Park System Plan approved in 1973. The deficiency between the recommended park development goal and the existing acreage of developed parks is 89 acres. For community parks, that short-coming is 60 acres.								
1975 - Development of 5 acres of neighborhood park. Centennial Park: 4 miles of trail, \$15,140; Scenic Park Site (\$66,100): miscellaneous grading, \$1,000; 1 acre lawn, \$8,000; water lines, \$6,000; benches, \$1,000; parking area, \$2,000; auto barrier, \$600; play equipment, \$3,000; play area, \$500; miscellaneous planting,								

DEVELOPMENT OF LAND FOR  
NEIGHBORHOOD PARKS IN MULDOON(26) Project Description and Justification: (cont)

\$2,500; asphalt walks, \$25,000; site cleanup, \$2,000; water assessment, \$14,500.

1977 - Development of 2 acres of neighborhood parks.

1978 - Development of 15 acres of neighborhood parks.

1979 - Development of 12 acres of neighborhood parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in Muldoon average about \$8,900 per acre.

CAPITAL PROJECT ESTIMATE	(1) Department and Division Parks and Recreation			(2) Project Title Development of Land for Neighborhood Parks in the Sand Lake Area				(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
Estimated Cost by Object								
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements	270,300		22,300*		80,000	90,000	78,000	
(16) Other								
TOTAL								
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	270,300		22,300		80,000	90,000	78,000	
TOTAL								
* (18) Gross Floor Area <u>500</u> Sq. Ft. (19) Building Cost Per Sq. Ft. <u>\$36.00</u> (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____% (23) Estimated Start Date <u>July 1974</u> (24) Estimated Completion Date <u>continuing</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected In addition to Capital Costs in 15.	First Year	0.2	3,500	---	3,500			
	Full Year	0.4	---	7,500	7,500			
(26) Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of 48 acres of neighborhood parks in the Sand Lake Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Sand Lake Park System Plan approved in 1973. The deficiency between the recommended park development goal and the existing acreage of developed parks is 126.4 acres. For community parks, that short-coming is 120.4 acres.  1975 - Construction of bath house, warm-up facilities and chemical toilets at Jewel Lake Park, \$15,000; Swimming docks at Jewel Lake Park, \$3,600; Sand Lake Park, \$3,700; 4' chain link fence, \$1,800; 1/4 mile gravel path, \$850; picnic area, \$750; signs, \$300.								



DEVELOPMENT OF LAND FOR  
NEIGHBORHOOD PARKS IN THE SAND LAKE AREA

(26) Project Description and Justification: (cont)

- 1977 - Development of 18 acres of neighborhood parks.
- 1978 - Development of 17 acres of neighborhood parks.
- 1979 - Development of 13 acres of neighborhood parks.

The intent is to develop sites to the degree required to meet current needs. Development costs in the Sand Lake Area average about \$5,100 per acre.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report.

CAPITAL PROJECT ESTIMATE	(1) Department and Division Parks and Recreation			(2) Project Title Development of Land for Neighborhood Parks in the Rabbit Creek/ Foothills Area					(3) Priority Number
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	391,475	-	20,475	-	60,000	221,000	90,000		
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds  TOTAL	391,475	-	20,475	-	60,000	221,000	90,000		
(18) Gross Floor Area _____ Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ _____      (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____      (22) Percent of Building Cost _____ % (23) Estimated Start Date 1976      (24) Estimated Completion Date continuing									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected In addition to Capital Costs in 15.	First Year	0.2	3,750	---	3,750	---			
	Full Year	0.4	---	7,000 (Maint.)	7,000	---			
(26) Project Description and Justification (Continue on Additional Sheets, same size) The partial or complete development of 49 acres of neighborhood parks in the Rabbit Creek/Foothills Area is necessary to meet the needs for outdoor recreation in that community as recommended in the Rabbit Creek/Foothills Park System Plan which is in draft form. The deficiency between the recommended park development goal and the existing acreage of developed parks is 278.89 acres. For community parks, that shortcoming is 283.89 acres.  1975 - Development of Hillside Park; 5 miles of trail, \$19,175; picnic area, \$1,200; signs, \$50. 1977 - Development of 10 acres of neighborhood parks. 1978 - Development of 29 acres of neighborhood parks.									

DEVELOPMENT OF LAND FOR NEIGHBORHOOD PARKS  
IN THE RABBIT CREEK/FOOTHILLS AREA

(26) Project Description and Justification: (cont)

1979 - Development of 10 acres of neighborhood parks.

Development costs depend primarily upon whether the sites are partially or completely developed. Most sites are not programmed to be fully developed within the 5-year period covered by this report. The intent is to develop sites to the degree required to meet current needs. Development costs in the Rabbit Creek/Foothills Area average about \$7,571 per acre.