PUBLIC TRANSPORTATION

PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 2003-2008 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses.
- van pooling,
- · improvements to bus stops,
- · construction of neighborhood transit centers,
- · replacement of major vehicle drive train components, and
- efficiency improvements to buses and computer systems.

2003-2008 CIB/CIP PAGE 6-1

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

S REQUEST 00 2,500 0 1,010 00 2,400 00 350 00 320 00 250 07 37 07 6,867 09 90 00 500 03 763	2,500 1,010 2,400 350 320 250 37 6,867	2,500 1,010 2,400 350 320 250	STATE GRANTS 0		MATCHIN GRANTS	GO BONDS	DEPT PRIORITY	PROJECT TITLE
0 1,010 00 2,400 60 350 60 250 67 37 67 6,867 73 173 90 90 90 500 640	1,010 2,400 350 320 250 37 6,867	2,500 1,010 2,400 350 320 250	0				, , , , , , , , , , , , , , , , , , , ,	
0 1,010 00 2,400 60 350 60 250 67 37 67 6,867 73 173 90 90 90 500 640	1,010 2,400 350 320 250 37 6,867	1,010 2,400 350 320 250	0	0				ransit Improv./Facilities
2,400 350 360 320 37 37 6,867 33 173 90 90 90 500 500 500 500 500 5	2,400 350 320 250 37 6,867	2,400 350 320 250		•		0	1	CENTER UAA/PROVIDENCE
350 350 320 320 320 37 37 6,867 23 30 90 90 33 76: 33 76: 40 640	350 320 250 37 6,867 173 90	350 320 250	0	0		0	2	P IMPROVEMENTS
20 320 30 250 37 37 37 6,867 23 173 30 90 30 500 31 763	320 250 37 6,867 173 90	320 250		0		0	3	MOVER AUTOMATED OPERATING SYSTEMS
50 250 57 37 57 6,867 73 173 90 90 90 500 53 763	250 37 6,867 173 90	250	0	0		0	4	WINTOWN TRANSPORTATION CENTER
50 250 57 37 6,867 73 173 90 90 90 500 53 763	250 37 6,867 173 90	250	0	0		0	5	MENT INFORMATION SYSTEM
77 37 6,867 73 173 90 90 90 500 33 763	37 6,867 173 90		0	0		0	<u>~</u>	
73 173 90 90 90 500 33 763	6,867 173 90	1 3/	0	0		0	7	EMENTS TO EXISTING FLEET
90 90 90 500 53 763 40 640	90		0	0		Ö		ISIT ENHANCEMENTS Fransit Improv./Facilities
90 90 90 500 53 763 40 640	90							Transit Vehicles and Upgrades
00 500 33 763 40 640			0	0		0	1	MAINTENANCE/VEHICLE OVERHAUL
640 640		90	0	0		0	2	TVEHICLES
10 640	500	500	0	0		0	3 .	FLEET EXPANSION/REPLACEMENT
	763	763	0	0		0	T	Transit Vehicles and Upgrades
							•	Paratransit Vehicles
(A) 641	640	0 640	C	0		0	1	ANSIT VEHICLES
V-1	640	0 640	0	0		0		Paratransit Vehicles
70 8,27	8,270	8,270	0	0		0		2003
								Transit Improv./Facilities
consignation with a second contraction	260		0	0		490	1	P IMPROVEMENTS
00 500	500	0 500	C	0		0	2	WNTOWN TRANSPORTATION CENTER
15 100	15	0 15	C	0	:	85	3	MENT INFORMATION SYSTEM
32 1,07	382	382	C	0		695	4	EMENTS TO EXISTING FLEET
10 10	40	0 40		٥	- * · · · · · · · · · · · · · · · · · ·	60	5	TED OPERATING SYSTEMS FOR ANCHORRIDES
0 2,50	2,500	and the second of the second		0		0	6	E AREA ANCHORAGE TRANSIT CENTER
	14	and the many transfer or the sec		0	and the second second	25	7	
	3,711			0	·	1,355		ISIT ENHANCEMENTS Fransit Improv./Facilities
			***************************************				ι	Fransit Vehicles and Upgrades
59 21	59	n 5 9		0		156	1	
and a superior and a second contract of the	18	i i i mana ana ana ana ana ana		0	e je men den in de in de		and a greater for the a	MAINTENANCE/VEHICLE OVERHAUL
and the second of the second		T				52	. 2	TVEHICLES
	1,280			0	·	0	3	FLEET EXPANSION/REPLACEMENT
57 1,56	1,357	0 1,357	C	0		208		Fransit Vehicles and Upgrades
	440							Paratransit Vehicles
	418	····		0		502	1	ANSIT VEHICLES
18 92	418	0 418		0		502	İ	Paratransit Vehicles
36 7,55	5,486	5,486		0		2,065		2004
50 75	750	0 750		0		. 0	1	Fransit Improv./Facilities
	1,598			0		0	2	P IMPROVEMENTS
and the second second second second	150		a a a company of	0	angles and the second of			EMENTS TO EXISTING FLEET
man and a state of the state of	40					0		MENT INFORMATION SYSTEM
Salama and a second of the second		Aurilian de la compansión			region of the second		, 4	
	2.500		·····				; 5 _r	
30 2,64	2,580	2,580	C	0		60	l	Fransit Improv./Facilities
	050							Fransit Vehicles and Upgrades
	259						1	
	6,000						2	FLEET EXPANSION/REPLACEMENT
6,25	6,259	0 6,259	0	0		0		Fransit Vehicles and Upgrades
								Paratransit Vehicles
	640			0		0	1	ANSIT VEHICLES
10 64	640	0 640		0	<u> </u>	0	Į	Paratransit Vehicles
79 9,53	9,479	9,479	0	0		60		2005
25	2,5 6,0 6,2	0 0 2,6 0 2,6 0 6,0 0 6,2		0 0 0 0 0		60 0 60 0 0 0	4 5 [MOVER AUTOMATED OPERATING SYSTEMS USIT ENHANCEMENTS Fransit Improv./Facilities Fransit Vehicles and Upgrades MAINTENANCE/VEHICLE OVERHAUL FLEET EXPANSION/REPLACEMENT Fransit Vehicles and Upgrades Paratransit Vehicles ANSIT VEHICLES

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

	PUBLIC TRANSPORTATION						
/EAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
ATEGORY: Transit In	nprov./Facilities						
2006 BUS STOP IMPRO	and the common transfer to the second of the contract of the c	1	0	. 0	(950	950
2006 IMPROVEMENTS		2	0	0	(800	800
006 MANAGEMENT IN		3	0	0	(175	175
	UTOMATED OPERATING SYSTEMS	4	0	0	(200	200
	RATING SYSTEMS FOR ANCHORRIDES	5	0	0	(200	200
2006 1% TRANSIT ENH		6	0	0	(45	45
TOTAL: Transit I	mprov./Facilities		0	0	(2,370	2,370
ATEGORY: Transit V	ehicles and Upgrades			·	promotes and an		
2006 CAPITAL MAINTEN	IANCE/VEHICLE OVERHAUL	1	0	0			305
2006 SUPPORT VEHICL	Constitution and income control of the control of t	2	0	0			190
or a construction of the second contraction of the	XPANSION/REPLACEMENT	3	0	0	(300
TOTAL: Transit \	ehicles and Upgrades	ļ	0	0	(795	795
ATEGORY: Paratran					·		
2006 PARATRANSIT VE	and the state of t	1	0	0	(950
TOTAL: Paratran	sit Vehicles		0	0		950	950
OTAL FOR 2006			0	•	(4,115	4,115
ATEGORY: Transit In	A CONTRACTOR OF THE PROPERTY O			qu	T ** *		
2007 BUS STOP IMPRO	and the control of th		570	0	j	380	950
	TRANSPORTATION CENTER	2	0	0	 	10,000	10,000
2007 IMPROVEMENTS		3	360	0	<u> </u>	240	600
2007 MANAGEMENT IN		4	130			70	200
	RATING SYSTEMS FOR ANCHORRIDES	5	120	0	waren and an extension of the con-) 80	200
	AUTOMATED OPERATING SYSTEMS	6	0	0	2	200	200
2007 1% TRANSIT ENH. TOTAL: Transit I	3 W. W	<u> </u>	30 1,210	0	·	0 18 0 10,988	48 12,198
			1,210		<u> </u>	- 1	1
	ehicles and Upgrades		215	0	· · · · · · ·) 140	355
	XPANSION/REPLACEMENT	2	0		·	500	500
	/ehicles and Upgrades	-	215	0	 	0 640	855
ATEGORY: Paratran			<u></u>	J	1		<u> </u>
	THE RESIDENCE OF A PERSON OF THE PERSON OF T	· 1	530	0	,	170	700
2007 PARATRANSIT VE TOTAL: Paratran	many commendation of the control of		530	0		0 170	700
TOTAL: Faratrai	isit vericies			1	L		
OTAL FOR 2007			1,955	0	(0 11,798	13,753
ATEGORY: Transit Ir	The second secon				p		. AEA
2008 BUS STOP IMPRO	Andrew Colonia and Author School Charles and an arrangement and an arrangement and the second and arrangement arrangement and arrangement arrangement and arrangement arra	. 1	570		Park to be a control to the control	0 380	950
2008 IMPROVEMENTS		2	360			0 240	600
2008 MANAGEMENT IN		3	0	· · · · · · · · · · · · · · · · · · ·		0 225	225
	AUTOMATED OPERATING SYSTEMS	4	120		år e man en en en e	0 80	200
**************************************	RATING SYSTEMS FOR ANCHORRIDES	5	120	0	grand the same of the same	0 80	200
2008 1% TRANSIT ENH		. 6	4 470	0	·	0 51 0 1,056	51
	mprov./Facilities		1,170	0		1,000	2,226
	/ehicles and Upgrades	omo em componente en		<i>m</i>		n 440	
	NANCE/VEHICLE OVERHAUL	1	215	0	*****	0 140	355
2008 SUPPORT VEHICL		2	18			0 72	10.000
	XPANSION/REPLACEMENT	3	222			0 10,900 0 11,112	10,900
	Vehicles and Upgrades		233	0	<u> </u>	0 11,112	11,345
ATEGORY: Paratran	management of the second control of the seco				<u> </u>	n 075	
2008 PARATRANSIT VE	to a transport of the contract		0	0	 	0 975	975
TOTAL: Paratran	sit Vehicles		0	0		0 975	975
OTAL FOR 2008			1,403	0		0 13,143	14,546
OTAL TOR 2000						52,291	57,774

Public Transportation	2003 PROJECT COST	Category Transit Im	prov./Facilities
PROJECT TITLE AND DESCRIPTION	COOQ'S S-State B-Bend A-Assat D-D.O.T. F-Federal 0-Other H-Heritage Lend Bank		COMMUNITY COUNCIL - PRIORITY
- TROCCO TITLE MAD BEOOKITION	M-Matching State Grant	DEBT SERVICE	l-Essontial 2-Nocossary 3-Desireable
TRANSIT CENTER UAA/PROVIDENCE The Providence Hospital/University area Transit Center will directly serve this high ridership Providence/UAA area. SOA/DOT grant to be requested in 2003 will provide the required local match for this project.	D= 250 F= 2,250	85.0 0.0	Areawide
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.	F= 1,010		Areawide
PEOPLE MOVER AUTOMATED OPERATING SYSTEMS This project funds an improved vehicle operating system for the PEOPLE MOVER system in 2003 and upgrades in 2005–2007. The Automated Operating System for People Mover includes vehicle location and operating (Continued on Next Page)	D= 240 F= 2,160		Areawide
For specific funding needed in later years, pl name/description included in the Capital Im			2003

partment		Category	
Public Transportation	2003 PROJECT COST (000's)	Transit In	mprov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
	H-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
Continued) characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The State of Alaska, Department of Transp./Public Facilities will provide the local match to an FHWA grant in 2003. In 2005-2007 G.O. bonds will be utilized to provide the required local match. CBD DOWNTOWN TRANSPORTATION CENTER This project funds a new downtown Transportation Center that serves people who use both the People Mover system and private transportation providers. Associated services will be provided in the center that support transit users (day care, parcel and other mail etc.). The project will be phased with design in 2003, land acquisition and utility relocation in 2004. ADOT&PF will provide the required local match for construction funding in 2007.	F= 350		Areawide
For specific funding needed in later years, plo name/description included in the Capital Imp	ease review the sa provement Program	me project section.	2003

Department Public Transportation	2003 PROJECT COST	Category Transit Im	prov./Facilities
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
TROJECT TITLE AND DESCRIPTION	H-Hatching State Grant	DEBT SERVICE	l-Essontial 2-Nacessary 3-Desireable
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds to be requested in 2004 will provide the local match for FTA grants over the capital improvement period of 2004-2007. IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and (Continued on Next Page)	F= 320		Areawide
For specific funding needed in later years, pl name/description included in the Capital Im			2003

Department		Category	
Public Transportation	2003 PROJECT COST	Transit Im	prov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank H-Hatching State Grent	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	in matching State drant	DEBT SERVICE	l-Essential 2-Hecossary 3-Desireablo
IMPROVEMENTS TO EXISTING FLEET (Continued) location systems. G.O. bonds requested provide required local match for FTA grants. 1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5301 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to mass transportation.	F= 37		Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003

)epartment		Category	
Public Transportation	2003 PROJECT COST (000's)	Transit Impr	ov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	M-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
Sub-Total(s)	D= 490 F= 6,377		
Category Total	6,867	85.0 0.0	
For specific funding needed in later years, name/description included in the Capital	please review the sa Improvement Program	mme project section.	2003

partment		Category	
Public Transportation	2003 PROJECT COST	Transit Ve	ehicles and Upgrades
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assat D-D.O.T. F-Federal O-Other H-Heritage Land Bank	-D.O.T. O&M COST COMMUNITY COUNCY -Other (000's) and Bank	COMMUNITY COUNCIL - PRIORITY
	H-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necossary 3-Desireable
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.	F= 173		Areawide
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	F= 90		Areawide
TRANSIT FLEET EXPANSION/REPLACEMENT This project will begin the expansion of the People Mover Public Transportation System. Funding for eight additional buses is requested in 2003-2004, with configuration determined by a Route Restructure Analysis (Continued on Next Page)	D= 50 F= 450	456.0 0.0	Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the provement Progra	same project m section.	2003

partment		Category													
Public Transportation	2003 PROJECT COST		nicles and Upgrades												
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank	A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	A-A≤smt D-D.O.T. F-Federal O-Other	A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	A-A≤smt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY						
	n-nationing State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable												
TRANSIT FLEET EXPANSION/REPLACEMENT (Continued) conducted in 2001 and completed in 2002. Purchases in 2005-2008 provide for replacements. 2003 - For 3 buses placed in service in 2005 2004 - For 5 buses placed in service in 2006 2005 - For 18 buses placed in service in 2007 2006 - For 2 buses placed in service in 2008 2007 - For 2 buses placed in service in 2009 2008 - for 32 buses placed in service in 2010															
			••••••												
Sub-Total(s)	D= 50 F= 713														
Category Total	763	456.0 0.0													
For specific funding needed in later years, plo name/description included in the Capital Imp	ease review the sa provement Program	me project section.	2003												

partment		Category	
Public Transportation	2003 PROJECT COST	Paratransi	t Vehicles
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	H-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F= 640		Areawide
		*	
Sub-Total(s)	F= 640		
Category Total	640	0.0	
		0.0	
*************	*****	******	*****************
Department Total(s)	D= 540		
	F= 7,730		
Grand Total of Public Transportation	8,270	541.0 0.0	
For specific funding needed in later years, plo name/description included in the Capital Im	ease review the sa provement Program	me project section.	2003

Department Public Transportation	Category Transit Improv./Facilities											
PROJECT TITLE AND DESCRIPTION	(DDO's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hat							Bank H-Hatching State				
THE THE DEGREE TO	2	2003	2	004	21	005	20	06	20	07	2	800
TRANSIT CENTER UAA/PROVIDENCE The Providence Hospital/University area Transit Center will directly serve this high ridership Providence/UAA area. SOA/DOT grant to be requested in 2003 will provide the required local match for this project.	D= F=	250 2,250										
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.	F=	1,010	B= F=	490 260	F=	750	F=	950	B= F=	570 380	B= F=	570 380
PEOPLE MOVER AUTOMATED OPERATING SYSTEMS This project funds an improved vehicle operating system for the PEOPLE MOVER system in 2003 and upgrades in 2005-2007. The Automated Operating System for People Mover includes vehicle location and operating (Continued on Next Page)	D= F=	240 2,160	district services recommended in the following the following services recommended to the following the following services and the following services are services as the following services and the following services are services as the following services are services are services as the following services are services as the foll		B= F=	60 40	F=	200	F=	200	B= F=	120 80
			1		I			2	003	- 200	8	

Public Transportation	Category Transit Improv./Facilities								
DRA ICCT TITLE AND DECORTORION	(000,2) 2-2	ral 0-Other H-Her	O-Other H-Heritage Land Bank M-Matching State						
PROJECT TITLE AND DESCRIPTION	2003	2004	2005	2006	2007	2008			
PEOPLE MOVER AUTOMATED OPERATING SYSTEMS (Continued) characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The State of Alaska, Department of Transp./Public Facilities will provide the local match to an FHWA grant in 2003. In 2005-2007 G.O. bonds will be utilized to provide the required local match. CBD DOWNTOWN TRANSPORTATION CENTER This project funds a new downtown Transportation Center that serves people who use both the People Mover system and private transportation providers. Associated services will be provided in the center that support transit users (day care, parcel and other mail etc.). The project will be phased with design in 2003, land acquisition and utility relocation in 2004, ADOT&PF will provide the required local match for construction funding in 2007.	F= 350	F= 500			D= 1,000 F= 9,000				
					2003 – 200				

Department	Category		··· /				······································							
Public Transportation	Trar	sit l	mprov	/./Fac:	iliti	ies								
PROJECT TITLE AND DESCRIPTION	(001)'\$> \$-\$	tate B-B	ond A-Assæ	t D.D.O	.T. F-Feder	al O-Oth	er H-Herit	age Land	Benk H-Ha	tching S	ching State		
LYOCCI LITE WAS DESCRIFTED	200	3	20	04	2	005	20	06	20	07	21	308		
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds to be requested in 2004 will provide the local match for FTA grants over the capital improvement period of 2004-2007.	F=	320	8= F=	85 15	F=	150	F=	175	B= F=	130	F=	225		
IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and (Continued on Next Page)	F=	250	B= F=	695 382	F≖	1,598	F=	800	B= F=	360 240	B= F=	360 240		
					Annual in the second			2	003	- 200	8			

Department	Category											
Public Transportation	Transit Improv./Facilities											
PROJECT TITLE AND DESCRIPTION	(000'	s) S·S	tate B-	Bond A-Assm	t D-D.G.	T. F-Feder	al 0-0t	her H-Hori	age Land	Bank H-Na	tching	State
THE THE DESCRIPTION	2003		2	004	20	05	2	006	20	107	2	008
IMPROVEMENTS TO EXISTING FLEET (Continued) location systems. G.O. bonds requested provide required local match for FTA grants. 1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual	F=	37	B= F=	25 14	F=	42	F=	45	B= F=	30 18	F=	51
expenditure requirement of one percent of Section 5301 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to mass transportation.				14					F ==	18		
AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES This project continues the funding for operating system for the AnchorRIDES system The Automated Operating System for AnchorRIDES includes vehicle location (Continued on Next Page)			B= F=	60 40			F=	200	B= F=	120 80	B= F=	120 80
								2	003	- 200	8	

Department	Category					
Public Transportation	Transit	Improv./Faci	lities			
PROJECT TITLE AND DESCRIPTION	(000's) S	-State B-Bond A-Asset	D-D.O.T. F-Fede	ral O-Other H-Heri	tage tand Bank H-H	stching State
	2003	2004	2005	2006	2007	2008
AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES (Continued) information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The required local match will be provided from G.O.Bonds to be requested in 2004 and 2007. EASTSIDE AREA ANCHORAGE TRANSIT CENTER With changing travel patterns in the Anchorage area, the need for local transit hubs has inceased. Hubs provide safe, convenient centers for bus riders to transfer between buses, eliminates the need to travel to the CBD, and reduces travel time. Eastside public transportation enhanced by a Transit Center will encourage a neighborhood "feeder service". This service would bring passengers directly to buses from major employment locations.		D= 250 F= 2,250				
		<u> </u>	***************************************		2003 - 200	8

Department Public Transportation	Catego Tr		Impr	ov./Fac	ilit	íes		THE STATE OF THE S			· <u>······</u>	
PROJECT TITLE AND DESCRIPTION		(000's) S-5	State B	Bond A-Assa	it D-D.(rel O-Other H-Heritage Land Bank H-Hatching State						
THE THE DESCRIPTION	-	2003	í	2004	ā	2005	-	2006		2007	a	8008
Sub-Total(s) Category Total	D= F=		D= F=	1,355 250 3,461		60 2,580	F≖	2,370	D=	1,210 1,000 9,988		1,170
category sotal		6,867		5,066		2,640		2,370		12,198		2,226
		:	-									
								2	003	- 2008	.	

Department	Category											
Public Transportation	Transit Vehicles and Upgrades											
PROJECT TITLE AND DESCRIPTION	(00	0's) S-S	toto B-	Bond A-Assm	t D-D.C).T. F-Feder	al 0-0t	ior H-Herit	age Land	Bonk H-Ha	tching	State
	200	03	2	004		2005	2006		2007			2008
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.	F=	173	B= F=	156 59	F=	259	F=	305	B= F=	215 140	1 -	215 140
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	F=	90	B= F=	52 18			F=	190			B= F=	18 72
TRANSIT FLEET EXPANSION/REPLACEMENT This project will begin the expansion of the People Mover Public Transportation System. Funding fcr eight additional buses is requested in 2003-2004, with configuration determined by a Route Restructure Analysis (Continued on Next Page)	D= F=	50 450	D= F=	128 1,152	D= F=	600 5,400	D= F=	30 270	D= F=	50 450	D= F=	1,090 9,810
					<u> </u>			2	003	- 200	8	

Department	Category													
Public Transportation	Transit '	Vehicles an	d Upgrades											
PROJECT TITLE AND DESCRIPTION	(660's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State													
TROUTE TITLE AND DECERTITION	2003	2004	2005	2006	2007	2008								
TRANSIT FLEET EXPANSION/REPLACEMENT (Continued) conducted in 2001 and completed in 2002. Purchases in 2005-2008 provide for replacements. 2003 - For 3 buses placed in service in 2005 2004 - For 5 buses placed in service in 2006 2005 - For 18 buses placed in service in 2007 2006 - For 2 buses placed in service in 2008 2007 - For 2 buses placed in service in 2009 2008 - for 32 buses placed in service in 2010														
Sub-Total(s)	D= 50 F= 713	1	1	D= 30 F= 765	B= 215 D= 50 F= 590	B= 233 D= 1,090 F= 10,022								
Category ⁻ otal	763	1,565	6,259	795	855	11,345								
				9	003 - 200	8								
			,		en de la company									

Department Public Transportation	Category Paratransit Vehicles												
								••••••••	·····				
PROJECT TITLE AND DESCRIPTION			tate B.	Bond A-Assm	t D-D.0	.T. F-Feder	ral G-Other H-Horitage Land Bank M-Hato				tching	ching State	
	2	003	2004		2005		2006		2007			2008	
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F=	640	B= F=	502 418	F=	640	F=	950	B= F=	530 170	F=	975	
				*			30. 30. 00.	***					
Sub-Total(s)	F=	640	B= F=	502 418	F=	640	F=	950	B= F=	530 170	F=	975	
Category [~] otal		640		920		640		950		700		975	
*****************	***	*****	***	*****	***	*****	***	*****	**	(****	**	*****	
Department Total(s)	D= F=	540 7,730	D=	2,065 378 5,108	D=	60 600 8,879	i	30 4,085	D=	1,955 1,050 10,748	D=	1,403 1,090 12,053	
Grand Total of Public Transportation		8,270		7,551	***************************************	9,539		4,115		13,753		14,546	
					<u> </u>		aj ago Aj das Sa pija	2	003	- 200	8		