

**HEALTH AND
HUMAN SERVICES**

HEALTH AND HUMAN SERVICES

Department Goal

Goals for the 1996-2001 Capital Improvement Budget/Program are: 1) make available to our senior residents adequate facilities for recreational and community services as well as medical care; 2) include the department in the Municipal trunked radio network; 3) enhance the effectiveness of the Vehicle Inspection and Maintenance Program as Anchorage's primary strategy for reducing carbon monoxide and meeting the federal standard; and 4) provide an adequate regional facility for treating alcohol and drug abuse.

Program Statements

Senior Center Facilities

The Anchorage Senior Center project supports design of additional capacity for recreational and community activities, including exercising, swimming and reading. Once completed, the renovation and addition will serve a growing and increasingly active senior population for many years. The Chugiak Senior Project would provide a day care center for Alzheimer's patients.

Environmental Services Radio Equipment

The department proposes the replacement of old radio equipment used by Environmental Services with new, additional communications equipment for management staff and the standardization of DHHS radio equipment for compatibility with the Municipal trunked radio system. The requested mobile, portable and desktop units would enhance normal field-office exchanges and facilitate disaster response.

Vehicle Inspection System

Funding requested for the Vehicle Inspection Program would provide "IM240" equipment which includes a dynamometer for loaded mode testing. The system will enable validation of the idle testing done at the field stations, resolution of disputed field tests and testing of modified and special category vehicles which cannot be accurately checked using current field machines. The result will be a more accurate emissions testing program and savings of repair costs.

Regional Alcohol and Drug Abuse Treatment Center

The Clitheroe treatment facility at Pt. Woronzoff has become inadequate for treatment of the growing number of alcohol and drug abuse cases.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

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Health & Human Services

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services						
1996	CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY	1	0	1,250	0	1,250
1996	TRUNKED RADIO SYSTEM	2	0	40	0	40
1996	ANCHORAGE SENIOR CENTER-DESIGN ADDITION	3	0	210	0	210
1996	I/M 240 LOADED MODE EMISSIONS TESTING SYSTEM	4	0	250	0	250
1996	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	5	0	400	0	400
TOTAL: Health and Human Services			0	2,150	0	2,150
TOTAL FOR 1996			0	2,150	0	2,150
CATEGORY: Health and Human Services						
1997	HEALTH AND HUMAN SERVICES FACILITY UPGRADE	1	0	8,000	0	8,000
1997	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	2	0	6,000	0	6,000
TOTAL: Health and Human Services			0	14,000	0	14,000
TOTAL FOR 1997			0	14,000	0	14,000
TOTAL FOR ALL YEARS:			0	16,150	0	16,150

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1996 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.	S= 1,250		Chugiak
TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff. Provides additional portable radios so that each key executive and supervisor has ready communications capability. Includes units for monitoring Animal Control field activities. The new equipment would not only be useful for daily business, but would also enable DHHS to participate in the municipal trunked radio system, which would be important in emergency and disaster response. The items requested are: 20 mobile radios, 3 portable radios, one base station for DHHS and one for Animal Control, six remote (desk top) units and a generator to operate the radios during power loss. All the radios would have phone capability. A combination (Continued on Next Page)	S= 40		Areawide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1996 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>I/M 240 LOADED MODE EMISSIONS TESTING SYSTEM (Continued) facility. Designated as "IM240" by EPA, the equipment includes a dynamometer for checking emissions in loaded mode. Measurement of CO and other pollutants is more accurate than the testing done at the I/M field stations. The primary uses of the IM240 system would be: validating testing at the stations in the field, testing modified vehicles, re-checking failed vehicles, resolving disputed field tests and inspecting unusual cars. The new system would save vehicle owners money. EPA would recognize the IM240 as a credited CO reduction strategy for purposes of the Anchorage air quality plan.</p> <p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. (Continued on Next Page)</p>	S= 400		Areawide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1996 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX (Continued) With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. Cost estimates are for a support facility which will be located adjacent to the current Clitheroe Center. 1996 funds requested would provide for the design with construction funds to be requested in 1997.</p>			
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1996 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 2,150		
Category Total	2,150	40.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 2,150		
Grand Total of Health & Human Services	2,150	40.0 0.0	
			1996

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p> <p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff. Provides additional portable radios so that each key executive and supervisor has ready communications capability. Includes units for monitoring Animal Control field activities. The new equipment would not only be useful for daily business, but would also enable DHHS to participate in the municipal trunked radio system, which would be important in emergency and disaster response. The items requested are: 20 mobile radios, 3 portable radios, one base station for DHHS and one for Animal Control, six remote (desk top) units and a generator to operate the radios during power loss. All the radios would have phone capability. A combination (Continued on Next Page)</p>	<p>S= 1,250</p> <p>S= 40</p>					
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>TRUNKED RADIO SYSTEM (Continued) of existing bond funds and requested 1996 Operating funds (totalling \$18,000) would be used as a match for this project. Total project costs are anticipated to be \$58,000.</p> <p>ANCHORAGE SENIOR CENTER--DESIGN ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center receives constant use. There is a need to expand the center's high use areas. The current plan envisions a new building adjacent to the existing facility. Housed in the new facility will be a small gym, locker room, game room, library and a small office area. The existing building will then be renovated to expand activities remaining in the facility. This request is for funding to design the new facility.</p> <p>I/M 240 LOADED MODE EMISSIONS TESTING SYSTEM The requested equipment is for vehicle emissions testing at the I/M program referee (Continued on Next Page)</p>	S= 210					
					1996 - 2001	

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>I/M 240 LOADED MODE EMISSIONS TESTING SYSTEM (Continued) facility. Designated as "IM240" by EPA, the equipment includes a dynamometer for checking emissions in loaded mode. Measurement of CO and other pollutants is more accurate than the testing done at the I/M field stations. The primary uses of the IM240 system would be: validating testing at the stations in the field, testing modified vehicles, re-checking failed vehicles, resolving disputed field tests and inspecting unusual cars. The new system would save vehicle owners money. EPA would recognize the IM240 as a credited CO reduction strategy for purposes of the Anchorage air quality plan.</p> <p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. (Continued on Next Page)</p>	S= 400	S= 6,000				
				1996 - 2001		

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1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX (Continued) With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. Cost estimates are for a support facility which will be located adjacent to the current Clitheroe Center. 1996 funds requested would provide for the design with construction funds to be requested in 1997.</p> <p>HEALTH AND HUMAN SERVICES FACILITY UPGRADE Funding will be used for design and renovation of the 825 L Street facility to address the structural and functional problems of the Health and Human Services facility.</p>		S= 8,000				
				1996 - 2001		

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 2,150	S= 14,000				
Category Total	2,150	14,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 2,150	S= 14,000				
Grand Total of Health & Human Services	2,150	14,000	0	0	0	0
				1996 - 2001		