

HEALTH & HUMAN SERVICES

HEALTH AND HUMAN SERVICES

Department Goal

The primary goal of the Department of Health & Human Services for the 2003-2008 Capital Improvement Budget/Program is to replace the current public health facility located at 9th Avenue and L Street to meet the following objectives:

- to make more efficient use of space and to allow centralization of public health programs/services so as to better serve the public, and
- to significantly reduce the amount of operations and maintenance costs currently experienced.

Originally constructed as a community hospital in 1967, the facility is inadequate for its present use. The municipal Department of Facility & Fleet Management has identified approximately \$2.7 million of repair and upgrade projects that address the most immediate code correction and safety concerns associated with the building. However, these projects represent a partial, short-term solution to the current inadequacies of the facility, not a long-term solution.

The 2001 State Legislature provided \$200,000 in the form of a grant to evaluate the feasibility of co-locating municipal and university health programs in a facility located in the University-Medical Center area. Among the deliverables from the evaluation will be a concept design and preliminary cost estimate for a replacement facility that would house the municipal Department of Health and Human Services.

At this time, the estimated cost of a replacement DHHS facility is \$20 million, including design and construction. Efforts are underway to identify Federal and/or State funding sources for this project.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

25-Sep-02

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HEALTH & HUMAN SERVICES

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services							
2004	HEALTH & HUMAN SERVICES FACILITY REPLACEMENT	1	0	0	0	18,000	18,000
TOTAL: Health and Human Services			0	0	0	18,000	18,000
TOTAL FOR 2004			0	0	0	18,000	18,000
TOTAL FOR ALL YEARS		HEALTH & HUMAN SERVICES		0	0	0	18,000

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>HEALTH & HUMAN SERVICES FACILITY REPLACEMENT The 2001 Legislature has provided a \$200,000 grant for a feasibility study and needs assessment for co-locating the MOA Department of Health and Human Services and University of Alaska Anchorage health sciences program near the site of replacement facilities for the Alaska Psychiatric Institute. Funding requested is an estimate of the cost to replace the existing MOA Health facility. Design is projected for 2002 and construction in 2004. "Other" funding source is unknown at this time, but is expected to include a combination of State/Federal and local sources.</p>		0= 18,000				
				2003 - 2008		

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PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
Sub-Total(s)		0= 18,000				
Category Total	0	18,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)		0= 18,000				
Grand Total of Health & Human Services	0	18,000	0	0	0	0
				2003 - 2008		