CITY OF ANCHORAGE TELEPHONE UTILITY

CAPITAL IMPROVEMENT PROGRAM

Years 1972 through 1977

### ANCHORAGE TELEPHONE UTILITY CAPITAL IMPROVEMENT PROGRAM Year 1972 through 1977

### INTRODUCTION

The primary objective of the Telephone Utility is to provide the ultimate in telephone service to all subscribers within, not only our present operating area, but within all areas that have a strong community of interest with Anchorage.

Other goals include providing any and all telecommunications services on an as-wanted/where-needed basis; anticipation of growth areas of the economy; and continued upgrading of the quality of service provided.

The demand for telecommunications services continues to be strong in Anchorage and the surrounding areas - it is expected to remain strong for the next 5 to 6 years. The apparent economic plateau now being experienced, we believe to be temporary and artificial, and a direct result of the pipeline and native land claim questions. We also believe that solution of both these questions can be expected within 6 to 9 months along with the resulting flood of new demands for services.

The attached Capital Improvement Program 1972-1977 recognizes the goals of the Utility and the probable effect of breaking the economic log jam now existing. This program recognizes, for continuity of expansion, for meeting known and probable future service demands, and for fullfillment of the Utility's general planning forecast, a minimum of 2 years financing is required to be on the October '71 ballot.

It is evident that the sphere of community interest to the Anchorage area comes from far beyond the corporate limits of the City, or the boundaries of the Greater Anchorage Area Borough. Community of interest does not recognize corporate boundaries, it recognizes only economic and social boundaries which are always fluid, never static.

The Telephone Utility has an obligation to provide the telecommunications services necessary to meet and enhance this community of interest.

The general planning program of the Utility has long recognized this obligation; the Capital Improvement Program for 1972-1977 lays the groundwork for meeting this responsibility.

J. T. Harris, Jr.

Manager

### PROJECTED CAPITAL EXPENDITURES - TELEPHONE

1972 - 1977

### (000 Omitted)

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	1972	1973	<u>1974</u>	1975	1976	1977	TOTAL
NORTH	\$ 3,581	\$ 3,665	<b>\$2,</b> 975	\$ 3,040	\$3,040	\$ 3,075	\$19,376
SOUTH	1,219	1,175	1,165	1,170	1,176	1,430	7,335
EAST	1,847	2,065	1,340	1,210	1,130	1,425	9,017
SYSTEMWIDE	4,045	4,225	3,860	4,685	4,550	4,405	25,770
TOTAL	\$10,692	\$11,130	\$9,340	\$10,105	\$9,896	\$10,335	\$61,498
BOND FUNDS AUTHOR.	\$6,280						\$ 6,280
AVAILABLE CASH							ψ <b>0, 200</b>
FROM OPERATIONS	\$ 361	\$ 149					\$ 510
DEPRECIATION EST.	\$2,051	\$2,481	<b>\$2,</b> 756	\$3, 261	\$3,955	\$4,704	\$19,208
FUNDS AVAILABLE	\$8,692	\$2,630	\$2,756	\$3,261	\$3,955	\$4,704	\$25,998
NEW FUNDS REQUIRED	\$2,000	\$8,500	\$6,584	\$6,844	\$5,941	\$5,631	\$35,500

### SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

### 1972-77 CAPITAL IMPROVEMENT PROGRAM

(1)	Department	TELEPHONE UTILITY	(2)	Division	
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Prior			Year in	Which Fun	ding is Red	uested	
No.	Name of Project	1972	1973	1974	1975	1976	1977
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
N72-1	C.O. Addition						
1472-1	(7,000L/8,000T)	1,900,000					
N72-2	Trunk Additions	186,000			remining.		
	C.O. Routine Addition	280,000			alle State S		
	O.S.P. (New)	725,000					
	O.S.P. (Routine Repl.)	240,000					
1	Undergrounding Fac. in	210,000					
1172-0	Downtown Area	250,000					
S72-1	C.O. Addition	230,000	Ç				
3/L-1	(2,600L/2,000T)	442,000					
S72-2	C.O. Routine Addition	147,000					
	0.S.P. (New)	390,000					
	0.S.P. (Routine Repl.)	240,000					
	C.O. Addition	2.0,000					
	(4,800L/5,000T)	800,000					
E72-2	C.O. Routine Addition	147,000					
	0.S.P. (New)	550,000					
	0.S.P. (Routine Repl.)	350,000					
	Large PBX Systems						
	(Over 100 Lines)	350,000					
C72-2	Key Equip/Small PBX and						
	Telephone Apparatus	930,000					
C72-3	Instrument Rebuild	175,000					
	Station Installations	1,500,000					
C72-5	Switching Addition						
	International Airport	90,000					
C72-6	Vehicles (New & Replace)	150,000					
C72-7	Building Addn. O.S.P.	350,000					
	Major Tools	25,000					
	Furni ture	25,000					
	Land Acquisition	160,000					
	Security System	25,000					
C72-12	Architecture & Design	3 = 000		,			
	of Garage	15,000					
C72-13	Unidentified Growth	250,000					
	100		,	·			
Albit br	EVENUE BONDS	2 000 000	/	<b></b>			
	AL FUNDS	2,000,000					
	FUNDS AUTHORIZED	6 200 200	/				
	CASH FROM OPER.	6,280,000	//				
	CIATION	361,000					
DELIGI	/ 44 L 4 L VA1	2,051,000					
TOTAL		10,692,000					
		<u> </u>					

CIP-1

Sheet 1 of

	1												
(1) Department and Division						(2) Project Title						(3)	Priority
CAPITAL PROJECT ESTIMA	TE	•	TELEPH( EQUIPM	ONE DEPA ENT ENGI	RTMENT NEERING	N72	-1	C.O. AE (7,000L/	DDITION (8.000T)	MES and Bestelling systems of the second	and the second s		Number
		imated	Expe	imated nditure	Reappro- priations	New - A			Action to the second control of the second c	d Requiremen	ts		
Es <b>ti</b> mated Cost by Object	Tot	al Cos (4)	•	Dec. 31 (5)	19 <u>(6)</u>	19	1	19	19	19 (10)	19		19 <u>(12)</u>
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li></ul>						доновоговор на администрација (пода била на доново		arranene aru-nendan suudenna kunnen maanaksa 2012een	entra en		transversenands suminasionen ber	Carrellia, agus an <del>a an</del> ai	amenin antironamenten anditraditional and
(17) Other Improvements		000,000					ACCUPATION OF THE PERSONS AND ADDRESS AND						
TOTAL (18) Estimated Cost by	1,90	0,000	***************************************								Einfrindfilmungkeinerfürstrungenungstunge jange	**********	######################################
(18) Estimated Cost by Fund Source of Funds Code Fund Title					,								
REVENUE BONDS TOTAL		0,000				Olevernon de la constanta de l		and the control of th				and photograph	On the Took with more than the production production by
(19) Gross Floor Area			q. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$.	(2	l) Project :	Status Code			
(22) Arch. and Eng. Fo													
(25) Effect on Operation	ng Bi	ıdget	*****	M/Y	Salaries &		1	ner Objects	1	al Cost		venu	ATTENNED TO SERVICE CONTRACTOR OF THE PROPERTY
List Program(s) Affect	ed:		19										et Totalanin (197 <del>1) de la colle</del> nsia de la compansia de la collensia de la co
	***************************************		Full Year					and the second s	***************************************				

Commercial forecast based on past growth as well as future population projections indicate 7,000 lines & 8,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

		(1) Department and Division TELEPHONE UTILITY							(3) Priority				
CAPITAL PROJECT	T ESTIMATE	2	TELEPI EQUIPI	HONE UTI MENT ENG	LITY INEERING		172-2		RUNK ADDI	TIONS	rffiche vertreit, gertragten voller (geweise zweise), Erze in Hollen Hollegeleis von volleiche Geschreite	ana manakan da kanakan	Number
	1	Estimate	d Expe	imated nditure	Reappro- priations		- Appro-		Esti	mated	Pequiremen	i És	The contract of the contract o
Estimated Cost by	y Object	Cotal Co (4)	1	Dec. 31 (5)	19	19		19 <u>(8)</u>	19	accessors and all the control of the	19 <u>(10)</u>	19 (11)	. 19
(13) Equip. (Mov (14) Land (15) Buildings (16) Other Impro	ovements							and the second	And the second s		nasne verene kannen verene kannen verene kannen verene verene verene verene verene verene verene verene verene	o de un circo con una de contrado se describe	\dagger \dagge
17) Other		\$186,000	)				CHILIPATION					Substitute to read a 4400	Sortion (C.)
TOTAL		\$186,000							**************************************		interconductors consistent on the state of t	State of State of State of the State of the State of Stat	Abantanpoiserration violent exampleiserration participation contents are a
(18) Estimated Fund Source of Code Fund	Title										The Maria of Persons of the Angles of State of S	erm (greather erm sine standard erm er erm erm erm erm erm erm erm erm	
1972 Revenue B	onds :	\$186,000					The second secon						
TOTAL		186,000		***************************************				Approximately the second secon	***************************************				round de de mais de la company de la contraction
(19) Gross Flo	or Area		Sq. Ft.	(20) Bu	ilding Cost	per :	Sq.Ft. \$		(21) Proj	ect St	atus Code.		
													Date
(25) Effect on				M/Y	Salaries &		1	ner Objects	1	Total	The second secon	The second secon	evenue
List Program(s)	Affected	;	19		The second secon	ON THE PROPERTY OF		TO A CONTROL OF THE C	aphorosporation and amount management and	***************************************	THE	manne garanteen manne see ann an	
			Full Year								restallistingsgift sich andergrönighe indergrönigt ein wirtighten für ingenenterung		

In order to meet the demands of additional traffic between offices, the interoffice trunk groups must be expanded at this time.

Install additional trunk terminal selectors and repeaters as required to meet the demands of the traffic requirements as indicated in the trunk forecast.

		(1)		and Division				(3) Priority				
CAPI	TAL PROJECT ESTIMA	TE	TELEPHONE I	UTILITY ENGINEERING	N	72-3	^ ^				Alemagasa Kalimmatan sebesahan sepanjan mengalahan sebenah sebangan sebenah sebenah sebenah sebenah sebenah se	Number
		Estimate	Fetimet	ed Reappro-	1 .	Appro	C.U.	ROUTINE Est		<u>ONS</u> Requireme	nts	
tima	ted Cost by Object	Total Co.	to Dec.	31 P1 19 (6)	19		19	19	,	19 (10)	19 (11)	19 (12)
4) 5) 6)	Equip. (Moveable) Land Buildings Other Improvements						attivat viisia varakuusuud muu aa a	en e	of the second se	ar ann turan dia ara-ara-ara-ara-ara-ara-ara-ara-ara-ar	and former was a fine of the first of the fi	
7)	Other	\$280,000	)								ANA SERVICE SERVICES	than the distributions of the second
	TOTAL	\$280,000			***************************************			ACHEMISTA CONTROL CONT	-	entallisticus kantus ja partis vietoki listolija ja saitus valtais kantus kantus ja saitus ja ja pa	elipalinelijan ortoperioritenementeleneritiinelij	
18) und ode	Estimated Cost by Source of Funds Fund Title					***************************************	- A - Marie A - 17 A - Marie A - 18 A			PRESENTAL ERROLLES OF APPLIES TO THE HET THE BURBLE STATE OF APPLIES OF APPLI		
972	Revenue Bonds	\$280,000										
-	TOTAL	\$280,000			***************************************	***************************************	All the control of th	and desirable for the contact of the	-	and was a group of the latter		Renewalaninia and demonstration of the second secon
(19)	Gross Floor Area		q. Ft. (20)	Building Cos	t per Sq	.Ft. \$		21) Proj	ject Sta	itus Code.		Typopumonen rys resignation and allered properties of the section
(22)												
(25)	Effect on Operati	ng Budget	M/Y			1	ner Objects		Total			and the second s
list	Program(s) Affect	ed:	19						TACUT	ACVIA	K	evenue
		1	Full		And the state of t	1				<del>in quantida que la describación de la constanta de la constan</del>		

In order to provide for the increased various demands of the subscribers it is necessary to add additional central office equipment to our plant at this time.

Install miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions, traffic useage equipment, and etc.

		(1)	Depart	ment and	d Division	(2) Project Title							(3)	Priority
CAPITAL PROJECT ESTIMA	\TE	TEL	EPHONE	UTILITY	1	N72	: <b>-</b> 4	NORTH W	IRE CENT	FR				Number
	Est	imated	Est	imated nditure	Reappro- priations	New - A	ion -	ert film autheriteit im Maarin ein maelen steren einstele jaren synspynamiste saar autheriteit ja sein de ster De steren steren synspynamiste steren ein de steren einstele des jaren steren ein jaren synstys situ ein stere		·	Requiremen	ts	I	
stimated Cost by Object	Tot	al Cos	t to	Dec. 31 (5)	19	19(7)	5	19 <u>(8)</u>	19 (9)	_	(10)	19 (11)		19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other		5,000		. 1										
TOTAL	\$72	5,000			Secretario de la composición del composición de la composición de	***********************							Waterwooden w	and the second control of the second
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1972 Revenue Bond Funds or Operations		5,000											and Tage of the control of the contr	
TOTAL	<del>\$</del> 72	5,000				**************************************	-	CON-recording to the department of a state point or supply to see the second of the se		#Street to Advance Street to Street	order det inferiore en en engaren approvince au company de se consciplina e accompany.	***************************************	eroquetapeus	4-10-market property and proper
(19) Gross Floor Area		S	q. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$.	(	21) Proj	ect St	atus Code.	* * * * * * * *		
(22) Arch. and Eng. F														
(25) Effect on Operating Budge			****	M/Y	Salaries &		1	ner Objects	1	Total			evenu	
List Program(s) Affect	ed:		19					The second was the second process, who are always and process and	The Parties of the Parties and the Control of the Parties and		gerine Produces and Color (Color of the Transport of the Color of the			Begangs <sup>ami</sup> ggepagepaletinisten <sub>e</sub> zow pang a telahabiri birin de <b>rominist</b> Ameri
			Full	·		***************************************		The state of the s	<u>-</u>	ing a garage state and the state of the stat		<del>                                     </del>	**************************************	

The proposed projects itemized below will provide relief of various feeder cables out of the North Wire Center. They will provide the capabilities of continuing to meet the growing number of new subscribers and upgrading of existing services.

- 1. 13th Avenue Underground Conduit Addition Cordova to Gambell
- 2. Spenard Feeder Relief.
- 3. 13th Avenue Feeder Cable East.

Anticipated line gain in the NWC for 1972 - 3,300.

	(.	l) Depart	ment and	Division	***************************************	***************************************		(3)	Prictiry			
CAPITAL PROJECT ESTIMA	ATE	TE	LEPHONE	UTILITY	N72-	<b>5</b> NO	RTH WIRE CE	NTER				Number
	Estima	Est Eed Expe	imated nditure	Reappro- priations	New - A priati			Estimate	d Requiremen	ts	I management	(I) (E. Eris valancinis; marin extra 144-aproxima, materiographic della (I)
Estimated Cost by Object	Total (	1	Dec. 31 (5)	19(6)	19		19	19 <u>(9)</u>	19 (10)	19 (11)		19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other							C		·	The section of the se	А по менодажного мум приег	(12)
TOTAL	\$240,00	1	To a second district the second secon		- Pro		Characteristic Charac			\$19 km (DEN und Diele 400 km und den gezeinne	************	
(18) Estimated Cost by Fund Source of Funds Code Fund Title  1972 Depreciation Funds	\$240,00						Marie Vale Van Hall Marie yn gellen han en glenner y gwelen gan en gan y gwelen y gwelen y gwelen y gwelen y g					
TOTAL	\$240,00	00								***************************************		40000000000000000000000000000000000000
(19) Gross Floor Area (22) Arch. and Eng. F												
(25) Effect on Operati			M/Y					1		pletion I	Date.	
List Program(s) Affect		19	I'I/I	Salaries &	wages	Oth	er Objects	Tota	al Cost	R	evenu	
		Full Year				<del>Verilande Staaren augustus</del>	- edden aller aller group (d. 1944) en frank synologie felder en group (d. 1944) en frank synologie felder en frank synolo				The supplier of	

As new buildings are constructed and service requirements change or increase, present cables will have to be replaced and enlarged. The cost of these types of changes will be covered under routine replacement.

Replacement of cable along 15th Ave., from Merrill Field to Airport Heights, plus various other locations served from the North Wire Center where present plant is not sufficient to care for our increased requirements.

(1) Department and Division						(2) Project Title							(3)	Priority
CAPI	TAL PROJECT ESTIMA	TE	7	TELEPHONE U	TILITY	N72	⊌ NOR	TH WIRE CEN	TER		;			<u>Number</u>
•		Estima	ted E	Estimated Expenditure	Reappro- priations	New - priat			Esti	mated	Requiremen	nts	<u></u>	
istima	ted Cost by Object	Total (4		to Dec. 31 (5)	19	19		19 <u>(8)</u>	19		19	19		19(12)
(14) 1 (15) 1 (16) (	Equip. (Moveable) Land Buildings Other Improvements Other										(10)			
11/)	other	\$250,0	000							and disconsisteration of the same of the s				
7(10)	TOTAL Estimated Cost by	\$250,0	000							-		l	[	
Fund Code 1972	Source of Funds Fund Title Revenue Bonds	\$250,0	00				^							1
		ŕ										action of the contraction of the	was some and the control of the second of th	
	TOTAL	\$250,0	00				· ]			_		l		***************************************
(19)	Gross Floor Area	• • • • • • •	Sq. 1	Ft. (20) Bu	ilding Cost	per Sq.	.Ft. \$	(	21) Proje	ct Sta	itus Code.			
(22)	Arch. and Eng. F													
(25)	Effect on Operation	ng Budge	et	M/Y	Salaries &		8	her Objects	ì	Total				
List	Program(s) Affect	ed:	19_				1			TOTAL	COST	K-	evenue	
			Full	1									······································	

Underground facilities in the downtown area. This money will be used to continue the replacement of aerial facilities to underground facilities in the downtown area.

- 1. K-L Alley from 4th to 9th Ave. (Sidewalk Construction)
- 6-7 Alley from "A" to Cordova (Sidewalk Construction)
- (Sidewalk Construction)
- 7-8 Alley from "E" to Cordova 8-9 Alley from "E" to Cordova (Sidewalk Construction)

	(1)	Department and	Division		(3) Priority					
CAPITAL PROJECT ESTIMA		TELEPHONE UTILE EQUIPMENT ENGI		S72-1		C.O. ADDI (2,600L/2				<u>Number</u>
	Estimated	Estimated Expenditure	Reappro-	New - App	- 1			d Requiremen	ts	
timated Cost by Object	Total Cos		priations 19	priation 19	19	8)	19	19	19	19
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>										
TOTAL	\$442,000		######################################				-			
18) Estimated Cost by und Source of Funds ode Fund Title										
Revenue Bonds	\$442,000				godinalna typoneoguseess			er-spenier-server de server de serve	Made in water many transportation	
TOTAL	\$442,000									
(19) Gross Floor Area	1Sc	q. Ft. (20) Bu	ilding Cost	per Sq.Ft	. \$	(21	) Project :	Status Code.		
(22) Arch. and Eng. H										,
(25) Effect on Operati		M/Y	Salaries &			Objects		al Cost	T	venue
List Program(s) Affect		19 72							1	
		full		·						

Commercial forecast based on past growth as well as future population projections indicate 2,600 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

		Department a			(2) Pr	oject Title		*	(3)	Priority
CAPITAL PROJECT ESTIMA	TE T	ELEPHONE UTI QUIPMENT ENG	LITY INEERING	S72-2	C.O. RO	UTINE ADDIT	IONS	The state of the s		Number
78	Estimated	Estimated	Reappro-	lew - Appropriation		Estimate	ed Requiremen	nts		
timated Cost by Object	Total Cos (4)	t to Dec. 3 (5)	19 (6)	19 (7)	19 <u>(8)</u>	19 (9)	19 (10)	19 (11)	-	19
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other	\$147,000				·					
TOTAL	\$147,000								- ·	direction and the contraction of
18) Estimated Cost by und Source of Funds ode Fund Title					and the second					
72 Revenue Bonds	\$147,000									
TOTAL	\$147,000					***************************************		# New York	**********	
(19) Gross Floor Area (22) Arch. and Eng. F	S	q. Ft. (20)								
(25) Effect on Operati	1	M/Y	Salaries &	1	her Objects	1	al Cost		***************************************	· · · · · · · · · · · · · · · · · · ·
List Program(s) Affect		19_72						, R	evenu	· ·
	4	Full Year				_	**************************************			

In order to provide for the increased various demands of the subscribers it is necessary to add additional central office equipment to our plant at this time.

Install miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions, traffic useage equipment, etc.

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CAPITAL PROJECT ESTIMA	ATE		TELEP	HONE U	TILITY	572-	3 SOUT	H WIRE CENT	TER				X	umbe t -
		imated	Estin Expend	nated liture	Reappro- priations	New - priat	1		Esti	mated Re	quiremen	ts		
stimated Cost by Object	Tota	al Cost	1	c. 31	19	19		19	19		9	19		19
(13) Equip. (Moveable)	<del></del>	(4)	(5	)	(6)	7	)	(8)	(9)		(10)	(11)		(12)
(14) Land														-
(15) Buildings										S. C.				
16) Other Improvements										1			90000	
17) Other	\$39	90,000										WWW.	2	
TOTAL	\$39	90.000				l							-	
(18) Estimated Cost by Fund Source of Funds						<u> </u>								
Code Fund Title													9	-j
1972 Revenue Bonds	\$39	90,000			-									and the
										and a few sections of the section of			. 9	
										C)		- American Company		
TOTAL	\$39	0,000			· · · · · · · · · · · · · · · · · · ·									
(19) Gross Floor Area		C a	E+ /	20) P	1111 0	··	I					<u> </u>		
(19) Gross Floor Area			. r (	20) Bu	iliaing Cost	per Sq.	.Ft. Ş	• • • • • • • • • • •	(21) Proj€	ect Stat	us Code.	• • • • • • • •	• • • • • •	• • • • • • •
(22) Arch. and Eng. F	ees:	Amount	\$		(23) Per	cent of	Build	ing Cost		.% (24)	Est. Com	pletion	Date	
(25) Effect on Operati				M/Y	Salaries 8		1	her Objects	ğ	Total C			evenue	**************************************
List Program(s) Affect	ed:	19	3							TO COL O			evenue	***************************************
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The South Wire Center services a large land area where residential growth is taking place at a rapid rate. Many new subdivisions are platted and under construction, and many of the existing subdivisions and trailer courts are expanding. The following projects will provide conduit and cable for the main feeder routes. In addition, they will provide distribution cables for relief to existing subscribers and for new service requirements.

- 1. Underground conduit and manholes, SWC to Arctic Blvd.
- 2. Underground feeder cable in above conduit system.
- 3. Underground conduit east of South Exchange to Lake Otis Road.
- 4. Underground feeder cable in above conduit system.
- 5. Feeder and distribution in various subdivisions and trailer courts.

Anticipated line gain in the SWC for 1972 = 1,500.

(1) Department and Division (2) Project Title									(3) Pricify Number
CAPITAL PROJECT ESTIMA	ATE	TELEPHONE UT	FILITY	512-4	SOUTH WIRE CE	ENTER			
	Estimated	Estimated	1	New - Appr	o†	Estimate	ed Requirement	:s	
	Total Cost	Expenditure to Dec. 31	priations	priation	19	19	19	1.0	10
timated Cost by Object		(5)	(6)	19	(8)	(9)	$(\overline{10})$	$19_{\overline{(11)}}$	19 (12)
3) Equip. (Moveable) 4) Land 5) Buildings 5) Other Improvements 7) Other	\$240,000								
TOTAL  18) Estimated Cost by Source of Funds  ode Fund Title	\$240,000								
972 Depreciation Funds	\$240,000		enter de la constante de la co						
TOTAL	\$240,000		Paradition of the Control of the Con						
(19) Gross Floor Area	Sc	. Ft. (20) Bu	ilding Cost	per Sq.Ft.	\$	21) Project	Status Code	. 6 6 6 6 6 9 2	9
(22) Arch. and Eng. I	ees: Amount	\$	(23) Perc	ent of Bui	lding Cost		[24] Est. Comp	letion	Date
(25) Effect on Operating Budget		M/Y	Salaries &		Other Objects		al Cost	1	evenue
List Program(s) Affect	ed:	9					rande Magridian and Affair after a simple field from the grape and analytical pipe high street energy and con-		er eine der eine Werten der eine der Werten der eine der
	3	ull		A Paragraphy of the Paragraphy	- Marie II de la companya de la comp		ooren aren 1995 in het greek geste geven de die het Militier versche en een een een een de voor en ee		

This money will be used to replace wire and cable plant which, because of age, growth conditions or trouble history, warrants replacement with larger and more up-to-date plant.

The South Wire Center services a large rural area. The present plant in this area was not designed to care for the fast growth and expansion presently taking place in this area. Present obsolete plant will be retired and new plant will be placed.

		(1) D	epartment and	d Division		(2) P	roject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE		LEPHONE UTIL QUIPMENT ENGI	NEERING	E72-1	(4.800	ADDITION DL/5,000T)			Number
		imated	Estimated Expenditure	Reappro-	New - Appro priation	)		d Requiremen	its	
stimated Cost by Object	Tot	al Cost (4)	to Dec. 31 (5)	19	19 (7)	19	19	19 (10)	19 (11)	19 (12)
<ul> <li>(13) Equip. (Moveable)</li> <li>(14) Land</li> <li>(15) Buildings</li> <li>(16) Other Improvements</li> <li>(17) Other</li> </ul>		300,000								
TOTAL	\$8	00,000								
(18) Estimated Cost by Fund Source of Funds Code Fund Title										10
REVENUE BONDS	\$8	000,000	-							
TOTAL	\$8	00,000			ADMINISTRAÇÃO DE LA PROPERTICIONA DEL PROPERTICIONA DEL PROPERTICIONA DE LA PROPERTICIONA DE LA PROPERTICIONA DEL PROPERTICIONA DE LA PROPERTICIONA DE LA PROPERTICIONA DEL PROPERTICIONA DE LA PROPERTICIONA DEL PROPERTICIONA DEL PROPERTICIONA DE LA PROPERTICIONA DEL PROPERTICIONA DEL PROPERTICIONA DEL PROPERTICIONA DEL PROPERTICIONA DE LA PROPERTICIONA DE LA PROPERTICIONA DE LA PROPERTICIONA DE LA PROPERTICIONA DEL PROPERTICION					
(19) Gross Floor Area		Sq	. Ft. (20) Bu	ilding Cost p	er Sq.Ft.	\$	(21) Project :	Status Code.		
(22) Arch. and Eng. F										
(25) Effect on Operati	ng Bu		M/Y	Salaries &		ther Objects	i	al Cost		evenue
List Program(s) Affect	ed:	19	9							
·			111						<b></b>	

Commercial forecast based on past growth as well as future population projections indicate 4,800 lines and 5,000 terminals and associated equipment will have to be added in order to serve the requirements of the new subscribers.

Install lines, terminals and associated equipment in the East Office.

	(1) 1	epartment and	Division		(2) 1	roject Tit	:16	CONTRACTOR OF THE PARTY OF THE	\J \
CAPITAL PROJECT ESTIMA	TE T	ELEPHONE UTIL QUIPMENT ENGI	ITY NEERING	E72-2		ROUTINE ADD	DITIONS		Number
	Estimated	Estimated Expenditure	Reappro-	New - Appr	0	Estin	ated Requireme	ents	
	Total Cost		priations 19	priation 19	19	19	19	19	19
timated Cost by Object	(4)	(5)	(6)	(7)	(8)	(9)	(10)	$\overline{(11)}$	(12)
<ul><li>3) Equip. (Moveable)</li><li>4) Land</li><li>5) Buildings</li><li>6) Other Improvements</li></ul>									
7) Other	\$147,000	***			on the state of th				ENthermicologic
TOTAL	\$147,000	galan edig gille Frederica des escapitados de la diguida de la deposição de la compansa que forma e		ACOMPANION POSSIONAL SECURIORIS CONTRACTORIS			ALIMANE TO PROFIT THE		provide towards and the second statement of the second sec
18) Estimated Cost by Source of Funds Code Fund Title 772 Revenue Bonds	\$147,000								
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TOTAL	\$147,000	***************************************				-	and the control of th	***************************************	CONTO ANT TO A CONT
(19) Gross Floor Area	asc	l. Ft. (20) Bi	ilding Cost	per Sq.Ft.	\$	(21) Proje	ct Status Code	2	* * * * * * * * * * * * * * * * * * *
(22) Arch. and Eng. H	Pees: Amount	\$	(23) Per	cent of Bui	lding Cost		% (24) Est. Co	ompletion D	ate
(25) Effect on Operating Budget		M/Y	Salaries	& Wages	Other Object	s	Total Cost	Re	venue
List Program(s) Affect	ed:	.9			Company of the Compan				ette kont seine kuntus ja kan keningan talaga ti ta jäät da sittä väättään atti katta kan kuntus kan kuntus ka
	4	Cull .			era allana (kini oleh erganek se kenala parakik syyaanse menancen menerakan menerakan menerakan menerakan mene		B-P-15-11-77-7-11-11-1-1-1-1-1-1-1-1-1-1-1-		· · · · · · · · · · · · · · · · · · ·

In order to provide for the increased various demands of the subscribers it is necessary to add additional central office equipment to our plant at this time.

Install miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions, traffic useage equipment, etc.

			(1)	Depart	ment and	Division	(2) Project Title							Priority
CAP	ITAL PROJECT ESTIMA	TE	T	ELEPHO	NE UTIL	ITY	E72		EAST WIRE	E CENTER				Number
		Est	imated	Est Expe	imated nditure	Reappro-	New -	1		Anna commentent commentent and a second and a second	ed Requiremen	ıts	Appendix of the Street of the	
Estim	ated Cost by Object	Tot	(4)	t to	Dec. 31 (5)	priations 19 (6)	priat 19		19	19	19 (10)	19(11)		19
(13) (14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements			A CO. MAN PRINCIPAL PRINCI										
(17)	Other	\$:	550,000	)				A Marian Control				e de la constanta de la consta		
	TOTAL		550,000				***************************************				eministrontemetrontaboniquesquesquesquesquesque	***************************************	-	AZ AN-AZANTAN KARINGAN AN-ETINAKAN AN-ETINAKAN AN-ETINAKAN AN-ETINAKAN AN-ETINAKAN AN-ETINAKAN AN-ETINAKAN AN-
(18) Fund Code	Estimated Cost by Source of Funds Fund Title					·								
1972	Revenue Bond Funds or Operations	\$!	550,000	e provincia de la constante de			-	d algorithment in granding de storent in wester				ojenijeno menotom menotom produceja podavaja distributiva		
	TOTAL	\$!	550,000			***************************************			And Addition of the second sec				***********************	- The state of the
(19)	) Gross Floor Area		Sc	q. Ft.	(20) Bu	ilding Cost	per Sq.	.Ft. \$	• • • • • • • • • • • • • • • • • • • •	21) Project	Status Code.	e	6 0 + 0 0	* * 5 * * 4 5 * 4
(22)	) Arch. and Eng. F	ees:	Amount	\$		(23) Pero	ent of	Build	ing Cost	% (	24) Est. Com	pletion	Date.	
(25)	(25) Effect on Operating Budget			M/Y	Salaries 8		3	her Objects		al Cost		evenu		
List	t Program(s) Affect	ed:	1	19							enterior (transcription e chiministicale (transcription) con en este este constitue (este este este este este e		Tables/SCCCTTS SHIP Windowskip	ggane ghannanagganagana can-galandacan galanda
			a a	Full Year										,

The following projects are necessary to provide service to new subscribers and regrade existing services to dedicated plant in the East Wire Center serving area.

- Boniface to Barrow sidewalk conduit.
- Patterson Avenue cable relief
- 3. Boniface feeder Northern Lights to Tudor Road
- 4. Muldoon cable relief
- 5. City of Basher cable relief
- Baxter Road feeder cable

Feeder and distribution cable to several large trailer courts and subdivisions. Anticipated line gain in the EWC in 1972 - 1,500.

	(1	) Depart	ment and	Division		(2) Pro	oject Title	Whitehole dishibuting a scalar maphilism from the summarine species space was unreplaced to the control of the	SOOM (Thirthe agus a people ann tha shi	(3)	Priority	
CAPITAL PROJECT ESTIMA	TE	TELEI	PHONE UT	ILITY	ETA	-4	EAST WIRE CE	NTER			2072-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Number
	Estimat	ed Expe	imated nditure	Reappro-	New - A		aprini prima terreta en en esta a constituir en el terreta constituir esta en activante a la securitar de la c	Estimate	d Requirement	is.	Transfer to the second section of the second section s	zgigagi (innin i framovaga pri en ili printidatu apun pavan vardinggi transparateta
Estimated Cost by Object	Total (4)	ost to	Dec. 31 (5)	priations 19 (6)	19(7)	l	19 <u>(8)</u>	19	19 (10)	19 (11)	non-phomesselv moltoriood	19(12)
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	\$350,00 \$350,00									anterior e commence de la commence d	ndara katalanga kata	Correction to the second secon
(18) Estimated Cost by Fund Source of Funds Code Fund Title  1972 Depreciation Funds.  TOTAL	\$350,00 			тем права при							-makein-cona	
(19) Gross Floor Area (22) Arch. and Eng. Fe												
(22) Arch. and Eng. Fees: Amount \$						1	ner Objects		1 Cost		(Carrier Contract of Contract	nement Product Color of the Col
List Program(s) Affect		19	The state of the s		and the second s			enconnection of the second of	11 COSC	K	evenu	1 e
		Full Year					nersjolet, 220-000,000 kommet gerig for de franzegiele NSI vers Signi de er nen e men saler als er				Chapter Spirit and American	

As new buildings are constructed and service requirements change or increase, present cables will have to be replaced and enlarged. The cost of these types of changes will be covered under routine replacement.

It will cover various locations served from the East Wire Center where present plant is not sufficient to care for our increased requirements.

	(1)	-	# SCHOOL STATEMENT OF STATE OF THE STATE OF	d Division		/	(2) Pro	oject Title			(3)	Priority
CAPITAL PROJECT ESTIMA	TE	TELEPH( EQUIPM	ONE UTIL ENT ENGI	.ITY NEERING	C72		(OVER	PBX SYSTEMS 100 LINES)	5	and the second of the second o		Number
	Estimate	Est Expe	imated nditure	Reappro-	New - A	• • •	er-kannettilligere krisik krisik var sett birk krisis se krisis i i se fulfalk etter en gestergappen provi I se fulfalk for se fulfalk krisik se fulfalk krisik sett se fulfalk se fulfalk etter en gestergappen provinci	Lancardon establishment and an extraordist recommendation of the second	ed Requireme	nts	- Company	Antonio e e e e e e e e e e e e e e e e e e e
timated Cost by Object	Total Co: (4)	t to	Dec. 31 (5)	priations 19(6)	19(7)		19 <u> </u>	19	19 (10)	19 (11)		19 <u>(12)</u>
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> </ul>												
7) Other	\$350,000					- Anna				2.0		
TOTAL	\$350,000							en en de lei de lei Lei de lei d	Additive to the accommission and accommission to the accommission of the accommission	Committeensteameanagem	- Printer Anna Espain	Annumentum est encienciamen college est characteristicates est
18) Estimated Cost by und Source of Funds Ode Fund Title						Miles de l'année de l'année de la constitute de l'année				на советского боложение от		
972 Revenue Bonds	\$350,000									oder jadowałania jednostwo programowa podrostwo.		
TOTAL	\$350,000				Markilleider vog en en part von statte general	err seepmandustrick		discontinuo de professor de la constanta de la	de processa de la pr	sta-roji slipavit pojave postavija pojekjaja poj	Po-sinjeni djelođe	gwyddwygmangodd cu Carlleidd cywrlliad brifdydd gylladd cyfrae y cyfraei y cyfraei y cyfraei y cyfraei y cyfrae
(19) Gross Floor Area	*******	sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$		21) Project	Status Code	***************************************	***************************************	
(22) Arch. and Eng. F	ees: Amour	t \$		(23) Pero	cent of	Build	ing Cost		[24] Est. Co	mpletion	Date.	
(25) Effect on Operati	1		M/Y	Salaries &			her Objects		al Cost	Action of the second se	evenu	Karpanan (1971-1974) (1995) (1995) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996)
List Program(s) Affect	ed:	19		The second secon	THE REAL PROPERTY OF THE PROPE	gendene de medit franskrive steuer genouwe.	ARRIPON MEZIEROZERO MARTINIZAREN PONTONEN PARTINIZAREN PARTINIZAREN ARRIPORTAREN PARTINIZAREN PARTINIZAREN PAR	2007 to 600 400 account 1970 of the contraction and them was a consequent registration and con-	menner frijzen flydd dei faith flydd feligiai flyn en dei feligiai flydd flyn en glycu a glyd a glyd. Glydd gaellaffydd	THE COLUMN TWO IS NOT THE COLUMN	The second second second	- Teams
	1	Full Year			nin-maramatangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-tangan-ta 		n untig fin de finale marie en ega en		an kalan kahan digapa segat garanga kemin dia dari di kahan di benjahan para kahan di kahan di kahan di kahan d			- Comment

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

7

	(1)	(1) Department and Division (2) Project Title								
CAPITAL PROJECT ESTIMA	ΕΛΤ ΕΚΤΙΜΑΤΕ								Number	
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	Estimate	Estimated Expenditur	1	ew - Appro priation		Estimate	d Requiremen	ts	mendalaria effectiva waken menungu papun a na assanjan dan akkanan	
	Total Co	•	1 19	19	19	19	19	19	19	
stimated Cost by Object		(5)	(6)	(7)	(8)	(9)	(10)	(11)	$\sqrt{125}$	
13) Equip. (Moveable)	930,000						and the state of t	disconnective state	inament introduction	
14) Land 15) Buildings					ever to American			and promote states	disconsystation.	
16) Other Improvements								V000		
17) Other		Dane and the second						distribution of the state of th	egypenstanders	
TOTAL	930,000	ester-triphysister-triphysister-dyster-triphysis-sterose-triphysis-					ningray a CoMercial or Condition of Subject on Significant Association Subject on Subjec	Exp. mill over 17th AVS responsion and pre-million solitaring the state of the stat		
(18) Estimated Cost by			oran territoria de la comunicación de defendados posses e trationamentes princeses economicistas en que esculp	Entrophenium (Constitution (Alberta (Constitution (Constitution (Constitution (Constitution (Constitution (Cons					ACCUSED TO SERVICE OF THE PROPERTY OF THE PROP	
						gardens construction		periporation		
- St. Taribilitation of Constitution in the Constitution of the Co		to permanent				es re-resources				
1972 Telephone Revenue						ra epindesta de la companya de la co				
Bonds									o processions	
TOTAL	930,000	may may a manufacture of the control	ne and an anti-contractive of the contractive of th		Allow the distributions are light to a country to be a lighter or regal to apply in the			Vicinity and place constraint (free year extension)	ancongos encennospes e Acos estados por electronista estados por electronista en electronista	
(4.0.)	Comment and Depth and the Comment of	enterior estado de servicio en entre por en exemplo de entre de mande en entre en entre en entre en entre en e En entre estado de servicio en entre en entre en entre en	er er van verste for e erste ettensemberen brood van sammeler er van grouppen verste stemmelijkelijke provinstoor for en politike.	oler-relativistick vitale (reservita anglistico anno en consumption en consumption	AMERICA S NORTH CONTRACTOR SECTION COST SENSON CONTRACTOR CONTRACTOR SECTION SECTION SECTION SECTION SECTION S	nn easth ammainn ain ainteach ann air an air, an air an air an air ann an air ann ann ann air ann air ann air	anti englesiya nama antika karaka	an direction and control was to prove a series of was the security property and the control of t	ordina de la companya	
(19) Gross Floor Area	ì	Sq. Ft. (20)	Building Cost p	er Sq.Ft.	\$	21) Project	Status Code.			
(22) Arch. and Eng. F	ees: Amou	nt \$	(23) Perce	nt of Buil	ding Cost		24) Est. Com	pletion Dat	· · · · · · · · · · · · · · · · · · ·	
(25) Effect on Operati		M/Y	Salaries &	nower was a green as a proposition of the contract of the cont	ther Objects	ARTO Stand Linguist and Types Dellandra Historica Article Consideration Consideration	al Cost	Reve	plakak tercip minintenggan (1984-1984) di ministra tergenak 1870an, pepat iman-menandah disembe	
List Program(s) Affect	AND THE PERSON NAMED IN COLUMN TO PROPERTY OF THE PERSON NAMED IN COLUMN TO PERSON NAMED IN COLU	19	errinn akter ( ) erskenne de koll femme somhenning som er erroren av est fillstide programs optisk skapt som ov	etra vantasiani Tarancas un alcesca de presenta como comencia				and a supplementary of the first of the supplementary of the supplementa	um. M. B. Maril Marie PREPARTICULAR CONTINUES (CONTINUES EXCENSES CONTINUES	
				and the real properties of the second se	Anna de Las comos de la calegra de casa de seño de la casa de la c	man talan sa ang ari a	The second secon	rine transis		
		Full Year				en de la companya de			,	
поческие на		entransamente a esta en en esta en				постительного по			Sandana and Sa	
(26) Project Descript	tion and J	istification	(Continue on ad	ditional s	sheets, same	size)				
This project pro	vides for	the purchase	of all telephor	ne apparat	us (Account 2	2 <b>231)</b> and the	e following			
requirements are			· · · · · · · · · · · · · · · · · · ·			,				
	10 000 Ta	lephone Inst	rumante		\$250,0	200				
		all PBX's	i unicircs		175,0					
		y Systems			300,0					
		y Stations bscriber Car	wion Unite		25,0					
			onnecting & Tran	nsmission	15,0 Equip. 75,0					
		ta Sets			20,0	000				
17	^ ~ ~									
		leprinters			40,0					
CTD II	20 Bo	oths		s.etc.)	10,0	000				
CIP-II	20 Bo	oths	, ringers, horns	s, etc.)		000 000				

	(1)	Department	and Division		(3) Pricifry Number					
CAPITAL PROJECT ESTIMA	TE .	TELEPHONE		I	NSTRUME	ENT REBUILD	)			C72-3
Agentum and Andread An	Estimated	Estimat Expendit		New - A priati	pprof	an eta esta esta esta esta esta esta esta	Spart Charles of Consultation of the Consultat	ed Requiremen	nts	and the second s
stimated Cost by Object	Total Cos	1 1	i briations (	19(7)		19 <u>(8)</u>	19 <u>(</u> 9)	19(10)	19 (11)	19 (12)
<ul><li>Equip. (Moveable)</li><li>Land</li><li>Buildings</li><li>Other Improvements</li></ul>										
7) Other	175,00	י ר								
TOTAL	175,00	5	entra appropria	earth each middle ach tha be the analysis of the ach	processiones son	na-uigarinn gerähnne det internitien in volution en volution internitien internitien internitien internitien in	- companying tight supply from the foreground, to polytic polytic polytic for control polytic	en en et delen auszen en generalisen er den en geging in des en en autobas		
18) Estimated Cost by Source of Funds Code Fund Title  1972 Telephone Revenue Bonds										
TOTAL	175,00		erun klassen omfan helijan mennenhelijan klassica sistem klassen klassen k	Sittlehood Name of Side salge builty conse	cerns after meads shrine associated	omerity files also all still programs and a still program to the still production and different man		Ann hydrografigdurith glass indpatring@orthrops corpolitive playformy	CODOR descripación mensiones refresementinos	
(19) Gross Floor Area		Sq. Ft. (20	) Building Cost	per Sq.	Ft. \$		21) Project	Status Code.	· • • • • • • • • •	The second secon
(22) Arch. and Eng. F										
(25) Effect on Operati		M/	2000	Act and the second of the seco	TANK CALCUMATION AND AND AND AND AND AND AND AND AND AN	er Objects	*** - Transis principales complete principal resident res	al Cost		evenue
List Program(s) Affect	ed:	19			and conserved the end of the conserve approximately also to	CORPORT TO STATE OF THE STATE O	edition international parties of Esting Security Commission of the Security Security Commission of C	ernal till millighvigtig filden miljomman men i filmhöfinde egylopse persone della stillstillet heriaget	The second secon	
		Full		material programme and the design of the second	and the state of t	and a distribution of the second contract contract contract and the second contract		k	The second secon	

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

		(1) Department and Division (2) Project Title									' '	Prieziry Number	
CAPITAL PROJECT ESTIMA	TE	TELEF	PHONE		STATIO	NI NC	STALLATION	S				C72-4	
- Annual Contract State of the Contract Stat	Estima	ted Ex	stimated cenditure	Reappro-	New - Ap	prof	entimiera (pare en en en el militario en	en alouen management	mated	Requiremen	nts	erilani sperimente ritari in incominante con esta esta esta esta esta esta esta esta	
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stimated Cost by Object	(4	)	(5)	(6)	(7)		(8)	(9)		(10)	$\overline{(11)}$		(12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other  TOTAL	(Moveable)  Igs Improvements  1,500,000  1,500,000  Ited Cost by of Funds  Title			General philosophisms and control									
Fund Source of Funds	7,500	0,000											
(19) Gross Floor Area													
(25) Effect on Operating Budget		M/Y	Salaries 8	and the second s		er Objects		Total	na arad a bagiir na dana dana di ina a Francesca da Caraga da Caraga da Caraga da Caraga da Caraga da Caraga d		evenu	an elemente e como de lla companya e productiva a productiva e productiva e conservacione del	
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		Full Year			e annual de la constante de la							and a part of the second se	

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

		(1) De	epartment and	d Division	i i		(2)	Project T:	; + 1 a			(3)	Pricific
CAPITAL PROJECT ESTIMA	TE	TE	CLEPHONE DE QUIPMENT EN	PARTMENT	C72	- 5	5	WITHING	ADDIT	TION AIRPOR	r)	1	Number
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(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other  TOTAL (18) Estimated Cost by Fund Source of Funds Code Fund Title	90,	000					`	*					
REVENUE BONDS TOTAL	90,	000		-	MA New on representations				•				44-000 in the Supercontraction of the demonstrate
(19) Gross Floor Area	• • • • • •	Sq.	Ft. (20) Bu	ilding Cost	per Sq.	Ft. \$		(21) Proj	ject St.	atus Code.			
(22) Arch. and Eng. F													
(25) Effect on Operation	ng Bud	lget	M/Y	Salaries 8	i		r Object	j	Total			evenu	and the participant of the second second
List Program(s) Affect	ed:	19	72						10-01		i ne	evenue	<del></del>
		Fu	11										-

Year

In order to meet the demands of additional subscribers at the airport it is necessary at this time to add additional lines and terminals for this sub office.

Install 300 additional lines and terminals and associated equipment at the airport office.

	(1	) Depart	ment and	Division		(3) Priority Number					
CAPITAL PROJECT ESTIMA	TE	TELEPHO	ONE	·		HICLE	S				C72-6
	Estimat	Est Expe	imated nditure	Reappro-	New - A	1		Estimate	d Requiremen	nts	
stimated Cost by Object	Total Co	st to	Dec. 31 (5)	priations 19 (6)	priati 19	Į	19	19	19	19 (11)	19
<ul><li>13) Equip. (Moveable)</li><li>14) Land</li><li>15) Buildings</li><li>16) Other Improvements</li></ul>											
l7) Other	150,00	00									Y <sub>p</sub> ch and se
TOTAL	150,00	00					· ·	4		spine militaria missiran (sarium galicum galic	
(18) Estimated Cost by Fund Source of Funds Code Fund Title											
1972 Telephone Revenue Bonds											
TOTAL	150,00	00						4-0-03,0-03,000-0		Assistant Contribution of the second	
(19) Gross Floor Area	· 	Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(	21) Project	Status Code		
(22) Arch. and Eng. F	ees: Amou	int \$		(23) Per	cent of	Build	ing Cost		<b>24) Est.</b> Cor	mpletion D	ate
(25) Effect on Operating Budget			M/Y	Salaries	& Wages	Ot	her Objects	Tot	al Cost	Re	venue
List Program(s) Affect	Park Street Company of the Company o	19			OPPERIO DE SELECTION DE PROGRAMA (SE LA APPRICADA SE SECURIDA SE SECURIDA SE SECURIDA SE SECURIDA SE SECURIDA SE		00mg/ a 00000000mg/mg/cc-ma/da ab a and annau-masa ab apara 6	The second section of the section of the section of the second section of the section of t	ad Private de la company d	ag e e reliabilitation de la companya en estado de la deligión de la deligión de la companya de la companya de	gyyddiwl facu y chol (gymnogangle) bethyd filiwedd fanglib. Y hyn ani-moch mgorlydd abwernwr
		Full Year				when in good separation and a second			and the second s		

The Utility will require the following additional vehicles in 1972:

Six Compact Sedans - To provide transportation for the five Marketing employees and one PBX Instructress. The Marketing employees are presently using their privately owned vehicles and are reimbursed on a mileage basis. This arrangement is working a hardship on these employees in that the present mileage payment does not compensate them for furnishing a vehicle full time plus the amount of travel connected with their job. The PBX Instructress is presently using a sedan on lease from the Equipment and Supply Division - it has already been fully depreciated and turned in from another department.

Two Station Wagons - One each for the Central Office Engineering Division and the Outside Plant Engineering
Division. The Central Office Section now located at 13th and E serving not only the two sattelite offices but doing work at connecting entities such as the Anchorage Toll Station, Elmendorf Exchange, Fort Richardson

Vehicles - C72- (cont

(continued)

Exchange and Matanuska Valley Exchanges and Eagle River and Chugiak. These vehicles will be used by 6-8 people in each section on various work missions carrying test equipment, staking equipment, personnel and engineering paraphernalia.

the increase in personnel in the the ladder truck will provide work vehicles installations and maintenance sections. ರ್

Two Trenchers - For the past two seasons the Utility has leased a 60 horsepower, 8 inch trencher. This lease provided for the lease amount to be credited to the purchase price if the Utility so desired. There is an on-going need for such a trencher and the Utility recommends that the purchase option be exercised in 1972. With more and more service being provided through underground drops, the Utility requires a small one-man trencher for maintenance purposes.

One Ladder Truck - With service being provided further and further in the South an East area there is more and more use for an additional ladder truck to be assigned the installation and maintenance sections so one man can install and maintain the drops in this area. South and

### Replacement Vehicles

replace vehicle 1/2 Ton Pickups them. did not work out well as a work vehicle and pickups are requested to The Bronco

Three 1/2 Ton Pickups 1 ರ replace three 1966 1/2 ton pickups

NO NO Ton 4x4 Pickups ŧ To replace two 1964 3/4 ton 4x4 pickups

0ne 3/4 Ton 4x4 Pickup ı ᅙ replace one 1965 1/2 ton 4x4 pickup.

Two 1/2 Ton 4x4 Installer Pi ckups T<sub>0</sub> replace two 1965 1/2 ton 4x4 installer pickups

pi ckups Three 1/2 4x4 Installer Pickups ਰ replace three 1966 1/2 ton 4x4 installer

		(1)	Depart	ment and	d Division	(2) Project Title							(3)	Priority
CAPITAL PROJECT ESTIMA	TE	Т	ELEPHO	IE UTILI	TY		BUILD	ING ADDITION	1				C72	Number -7
		imated	Est Expe	imated nditure	Reappro-	New - A	Appro-		<del>lanes minimizacitizacionista</del>	nated Re	quiremen	ts		
Istimated Cost by Object	Tot	al Cos (4)		Dec. 31 (5)	19	19		19	19 (9)		$(\overline{10})$	19	-	19 <u>(12)</u>
<ul> <li>(13) Equip. (Moveable)</li> <li>(14) Land</li> <li>(15) Buildings</li> <li>(16) Other Improvements</li> <li>17) Other</li> </ul>	\$.	350,00	0									(11)	and a second	
TOTAL	\$3	350,00	o			<del></del>		<del></del>				<del></del>		***************************************
Fund Source of Funds Code Fund Title  1972 Telephone Revenue Bonds		350,00	0										•	
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(19) Gross Floor Area (22) Arch. and Eng. F					AUUT	ux illia le								
(25) Effect on Operati		1		M/Y	Salaries &		I	her Objects		Total C			*****************	AND THE PERSON NAMED IN COLUMN TO TH
List Program(s) Affect			19			. ,,,,,,,,		ner objects		TOTAL C	USE	K	evenu	e
		-	Full					-				-		

Year

This project will extend the present Plant Services Building at 600 East 38th Street 90 feet to the North. This will add an additional 10,800 square feet of space to the existing building. The structure will be essentially the same as the existing building - i.e., concrete block, two story.

This added space will be used for line crew space on the first floor and engineering and administrative space on the second level. Space for these activities has not been expanded since the Plant Services Building was built in 1964. Since that time Installation and Construction forces have doubled going from 42 in 1964 to 85 at present. Engineering forces have also increased from 11 in 1964 to 20 at present. Administrative section, Manager and staff has increased from 8 in 1964 to 15 at present.

	(1)	Department and	d Division		(2) 1	Project Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		MAJO	OR TOOLS				<u>Number</u> C72-8
	Estimated	Estimated Expenditure	1	ew - Ap priatio	prof	Estimat	ed Requiremen	nțs	
	Total Ços		priations 19	19	19	19	19	19	19
stimated Cost by Object	(4)	. (5)	(6)	(7)	(8)	(9)	(10)	$\overline{(11)}$	(12
<ul> <li>13) Equip. (Moveable)</li> <li>14) Land</li> <li>15) Buildings</li> <li>16) Other Improvements</li> <li>17) Other</li> </ul>	25,000								<b>10</b> .
TOTAL	25,000	-					***************************************		
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1972 Telephone Revenue Bonds									
TOTAL	25,000					-			
(19) Gross Floor Area (22) Arch. and Eng. F									
(25) Effect on Operati	1	M/Y	Salaries &		Other Object		al Cost		
List Program(s) Affect		19	Jararres &	nages	other object	.5 101	at COST	Ke	venue
	1	Full Year							

This project provides for the purchase of major tools on an as needed basis. This includes, but is not limited to, the following items:

Test sets
Cable pullers
Extension ladders
Line cord testers
Locate equipment (buried plant)

Data test sets Compactors Power saws Compressors Vacuum cleaners

	-	(1) D	epartment an	d Division		(2) Project Title						
CAPITAL PROJECT ESTIMA	TE	Т	ELEPHONE		FURNI	TURF			C7	<u>Number</u> 12-9		
	Est	imated	Estimated Expenditure	1 1	New - App priation	rof	Estimat	ed Requiremen	ts			
Istimated Cost by Object	Tot	al Cost (4)		1 01 121 1008 1	$\frac{19}{(7)}$	19	19	19	19	19		
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li><li>(17) Other</li></ul>		25,000	,		and the second s							
TOTAL		5,000			CONTRACTOR	On the description de années particular part			«ССОРНЯР» «Вону наубной элейний межений сосуна брасса			
(18) Estimated Cost by Fund Source of Funds Code Fund Title												
1972 Telephone Revenue <b>Bo</b> nds												
TOTAL	2	5,000				-	-					
(19) Gross Floor Area		Sq.	. Ft. (20) Bi	uilding Cost	per Sa.Ft	. \$	(21) Project	Status Code				
(22) Arch. and Eng. F												
(25) Effect on Operati	ng Bu	1	M/Y	Salaries &	•	Other Object		al Cost		enue		
List Program(s) Affect	ed:	ļ	9							The second secon		
			ıll ·									

This project provides for the purchase of the following type items:

Desks

Work benches

Chairs

File cabinets Carpet coasters

Drafting tables & chairs

Typewriters Calculators

	(1)	Depart	ment and	Division				(3) Priority				
CAPITAL PROJECT ESTIMA	TE	TELEPHO	NE UTIL	ITY			LAND ACQUI	SITION			•	<u>Number</u> C72-10
	Estimate	Est	imated nditure	Reappro-	New - A	1		<del></del>	lmated Re	quiremen	its	
stimated Cost by Object	Total Co	st to 1	Dec. 31 (5)	priations 19	priati 19	1	19	19 <u>(</u> 9)		9	19	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$160,000	0		·								
TOTAL	\$160,000	5								Orania de la compania		
(18) Estimated Cost by Fund Source of Funds Code Fund Title												
972 Telephone Revenue Bonds	\$160,000	0										
TOTAL	\$160,000	<u> </u>										
(19) Gross Floor Area		Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(	21) Proj	ect Stat	us Code.		• • • • • • • • • • • • • • • • • • • •
(22) Arch. and Eng. F										-		
(25) Effect on Operati	ng Budget		M/Y	Salaries &	Wages	Ot	her Objects		Total C	ost	R	evenue
List Program(s) Affect	ed:	19					A COLUMN TO THE PROPERTY OF TH		e Radion was week now the province of the Paris Constitution (Constitution of the State Constitution of the State Constitu	and the second s		
		Full			<del></del>				***************************************		_	

Year

This project will be the acquisition and filling of two to three acres of land adjoining the present Plant Service Building at 600 East 38th Avenue.

This land will be needed for additional building, parking and storage space. As the space in the North Wire Center fills with Central Office switching equipment, space must be provided for information operators and the Central Office Engineering Section. It is planned to move these activities to a new building in this area in either 1974 or 1975. Land should be acquired as early as possible to begin processing for future use. The estimated price for land in this area suitable for buildings is \$2.00 per square foot.

	(1)	Department an	d Division		(2)	Project Ti	tle		(3) Priority Number
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		SEC	URITY SYSTEM	•			C72-//
	Estimate	Estimated	Reappro-	New - App priation	ro		mated Require	ments	
Es <b>ti</b> mated Cost by Object	Total Co		1 OLIGEIONS	19 (7)	19	19	$- \frac{19}{(10)}$	19	19
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li></ul>									
(17) Other	25,000			<u> </u>					
TOTAL	25,000	7		·		-	and the same and t		The contract of the contract o
(18) Estimated Cost by Fund Source of Funds Code Fund Title									
1972 Telephone Revenue Bonds									
TOTAL ·	25,000			*					
(19) Gross Floor Area		Sq. Ft. (20) B	uilding Cost	per Sq.Ft	. \$	.(21) Proj	ect Status Co	de	·
(22) Arch. and Eng. F	ees: Amou	nt \$	(23) Per	cent of Bu	ilding Cost.	<i></i>	.% (24) Est.	Completion	Date
(25) Effect on Operati			Salaries		Other Object		Total Cost		Revenue
List Program(s) Affect	ed:	19			THE STATE OF THE S				The state of the s
		Full Year							

At present the security of the Telephone facilities consists of personal recognition, some combination locks and night security patrols. This system, a hold-over from when the Utility was very small, had few employees and a small warehouse inventory, is no longer adequate. Additionally, in order for crews to respond to emergencies at any time over one hundred keys to telephone facilities have been issued. A system is needed for a card type entry device that records time of entry and departure of anyone entering the premise during other than duty hours. Also, this will provide for a more extensive alarm system for regular protection.

	(1)	).Depart	ment and	Division (2) Proje					ject Title				Priority
CAPITAL PROJECT ESTIMA	TE	TELEPH(	ONE				TURE AND DES	SIGN O	F GARAG	E		C72	Number -/2
	Estimate	Est Expe	imated nditure	Reappro-	New - A priati			Es	stimate	i Requireme	ents		
Estimated Cost by Object	Total Co	st to	Dec. 31 (5)	priations 19 (6)	19 (7)		19	19	(9)	19 <u>(10)</u>	19		19 <u>(12)</u>
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other  TOTAL (13) Estimated Cost by Fund Source of Funds Code Fund Title	15,0	00											
1972 Telephone Revenue Bonds	15.0											and Section Section 2015	
(19) Gross Floor Area		Sq. Ft.											
(22) Arch. and Eng. F		1	1 1	(23) Per	cent of	Build:	ing Cost	· · · · · ·	% (2	24) Est. Co	mpletion I	Date.	
(25) Effect on Operati	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	M/Y	Salaries	& Wages	Otl	ner Objects		Tota	l Cost	Re	evenu	ie
List Program(s) Affect	ed:	19											
		Full											

Year

This project will be the planning and design work of a vehicle storage area at the 600 East 38th Street location. When the original facility was constructed in 1964, three shed type shelters were built. These have proved to be of little value for vehicle storage. For efficient operation of the Utility work vehicles some type of vehicle protection is necessary. Vehicles are stocked and serviced at night so that telephone installers and construction forces can begin work immediately. Outside storage precludes full stocking of the vehicles at night, plus each driver must spend from 10-30 minutes getting his vehicle ready to drive each morning during the winter. Some type of storage will enable the Warehouse to fully stock the vehicles at night, and the vehicle will be ready for use at the beginning of the work period.

		_	(1) D	epartm	ent and	Division	**************************************		(2) Pr	oject Title	ng jackét wayhawing naon sangan akhadi nyawan na hujih dalakan na middin		. 1	Priority Number
CAPITA	AL PROJECT ESTIMA	TE	TEL	EPHONE	E UTILI	TY		JNI DEN	ITIFIED GROW	ITH			C72-	
		Esti	mated	Esti	mated diture	Reappro- priations	New - A priati	pprof		Antennative strategic and Comments and the Comments of the Com	ed Requireme	nts		
: Es <b>ti</b> m <b>a</b> te	ed Cost by Object	Tota	1 Cost (4)	to D	ec. 31 5)	19 19 19 (7)		1	19	19	19 (10)	19		19 <u>(12)</u>
(14) La (15) Bu	quip. (Moveable) and uildings ther Improvements													
(17) Ot	her	\$25	50,000					Ì						
- Particular and a state of the	TOTAL	\$25	50,000							***************************************		***************************************		The state of the s
(18) E Fund S Code	Estimated Cost by Source of Funds Fund Title									,			·	, dans
	Revenue Bond Funds or Operations	\$25	50,000											
	TOTAL.	\$25	50,000							der Productivit der State and the september of the septem		***************************************		Trade-Triber - Trade-Triber - Trade-Triber - Trade-Triber - Triber
(19)	Gross Floor Area		Sq	. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$		21) Project	Status Code			
(22)	Arch. and Eng. F	ees:	Amount	\$		(23) Pero	cent of	Build	ing Cost	%	(24) Est. Co	mpletion	Date.	
	Effect on Operati		ı		M/Y	Salaries 8			her Objects	CANADA CONTRACTOR CONT	tal Cost		evenue	CHEST AND SELECTION OF THE PROPERTY WAS ASSESSED.
List F	Program(s) Affect	ed:	1	9					arang nyaéta sa manganakan kanang mangan kanang mangan kanang mangan kanang mengalakan kanang mengalakan kanan	TONY TO SERVE AND AND THE SERVE AND	aken merekan Marinesis Emmilioni perintakan di demokraya yang kalancap di permulah pada		MANAGEMENT AND	(#1) <sub>0</sub>
			1	ull ear									***************************************	

To provide central office facilities, outside plant distribution, and end station equipment to new subscribers. These funds are for logical extensions of City of Anchorage Telephone Utility service to certain new and unidentified entities within the ATU servicing area such as new shopping areas and high rise office or apartment buildings.

# SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

## 1972-77 CAPITAL IMPROVEMENT PROGRAM

 $\Xi$ 

Department

TELEPHONE UTILITY

(2)

Division

		Service em				
			11,130,000	÷		TOTAL
	er one de la constant		149,000		BOND FUNDS AUTHORIZED OTHER CASH FROM OPER. DEPRECIATION	BOND I OTHER DEPREC
			8,500,000		NEW REVENUE BONDS	NEW REVE
			1,825,000 450,000 240,000 250,000 125,000 380,000 125,000 800,000 125,000 350,000 1,200,000 1,500,000 1,500,000 1,500,000 1,600,000 1,600,000 1,600,000 1,500,000 1,600,000		C.O. Addition (7,000L/7,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl.) Undergrounding Facilities in Downtown Area C.O. Addition ((2,800L/2,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl.) C.O. Addition (4,600L/5,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl.) Large PBX Systems (Over 100 Lines) Key Equip/Small PBX and Telephone Apparatus Instrument Rebuild Station Installations Vehicles (New & Replace) Covered Garage Building Addn. East Major Tools Office Furniture Unidentified Growth	N73-1 N73-2 N73-3 N73-5 S73-1 S73-1 S73-1 E73-2 E73-2 C73-3 C73-3 C73-4 C73-3 C73-6 C73-6 C73-8 C73-9
1976	1975	1977	1 1	1972	Name of Project (4)	No.
equested	is R	Which Funding	Year in			Prior

CIP-1

Sheet

30

Of

CAPITAL PROJECT ESTIMA		TELEPI	HONE DEP		(2) Project Title N73-1 C.O. ADDITION (7.000) (7.000)							Priority Number
CALLIAL TROUBLE BOTTLE				INEERING	No.		(7,000L	_/7,000T)				Market and the second of the s
	Estimat	ed Expe	imated nditure	Reappro- priations	New - A			Estimate	d Requiremen	ts	******	~
Es <b>ti</b> mated Cost by Object	Total (		Dec. 31	19	19	1	19	19	19	19		19
	, (4)		(5)	(6)	(7)		(8)	(9)	(10)	$(\overline{11})$		(12)
(13) Equip. (Moveable) (14) Land												
(15) Buildings						1						
(16) Other Improvements											1	
(17) Other	\$1,825,	000				l						
TOTAL	\$1,825,	<del>,,,</del>   —	······································						W-402	-		
(18) Estimated Cost by Fund Source of Funds					***************************************					<u> </u>		
Code Fund Title												i.
1973				,		l					I	
			•								. [	
REVENUE BONDS	\$1,825,	000				1						
TOTAL	\$1,825,	000	······································	·			direction of the same of the s	***************************************		<u> </u>		
(19) Gross Floor Area		.Sq. Ft.	(20) Bu	ilding Cost	per Sq.I	£t. \$		21) Project	Status Code.	I.	1	**************************************
			1		1	bulla	ing Cost		24) Est. Com	pletion 1	Date.	• • • • • • • • •
(25) Effect on Operati			M/Y	Salaries &	Wages	Otl	ner Objects	Tot	al Cost	Re	evenu	e
List Program(s) Affect	ed:	19										
		Ful1								-		
		Year			I			Ī			•	

Commercial forecast based on past growth as well as future population projections indicate 7,000 lines and 7,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

		(1) I	Department	and Div	ision			(2) P		(3) Priority			
CAPITAL PROJECT ESTIMA	TE		ELEPHONE U QUIPMENT E		INC	N73-	2	TDIINIV	′ 8. DAI	JTINE ADD	OTT LONG		Number
			Estimate	d Re	appro-	New - A	• • •	I KUNK			Requiremen	nts	
	1	lmated al Cost	Expenditue to Dec.	VI BIT	ations 9	priati 19	on	19	19		19	19	19
stimated Cost by Object		(4)	(5)		(6)	(7)		(8)		(9)	$(\overline{10})$	(11)	
<ul><li>13) Equip. (Moveable)</li><li>14) Land</li><li>15) Buildings</li><li>16) Other Improvements</li></ul>					,								
17) Other	\$45	0,000		1	1								
TOTAL	\$45	0,000		_				The second section of the sect	-		***************************************		
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1973 Revenue Bonds		0,000											
,3,0	* '												· ·
TOTAL	\$45	0,000											
(19) Gross Floor Area	a	Sc	l. Ft. (20)	Buildi	ng Cost	per Sq.	Ft. \$		(21)	Project S	Status Code.		
(22) Arch. and Eng. I	ees:	Amount	\$	(	23) Perc	ent of	Build	ing Cost		% (2	24) Est. Con	npletion	Date
(25) Effect on Operati	ing Bu	ıdget	M/Y	Sa	laries 8	x Wages	Ot	her Object	s	Tota	al Cost	R	levenue
List Program(s) Affect	ed:	1	9						,		A CONTRACT OF THE PROPERTY OF		ыбуран привочен то не почение при доста так установать условного почение по
		1	Tull Year						·				

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

			(1) Dej	partment and	Division		naga yan atau anga nga naga naga naga naga naga nag	(2) Pr	oject Title		·	(3)	Priority
CAPI	TAL PROJECT ESTIMA	TE	TEL	EPHONE UTIL	ITY	N73-3	NORT	TH WIRE	CENTER				Number
		Estim		Estimated Expenditure	Reappro-	New - Appi				d Requiremer	its		
Es <b>ti</b> m <b>a</b>	ted Cost by Object	Total	Cost (4)	to Dec. 31 (5)	priations 19(6)	priation 19	19	8)	19	19 (10)	19		19 (12)
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements Other	\$900	,000									Operation for any second and any of the seco	
**************************************	TOTAL	\$900	,000						Annual translation of the state				
Fund Code	Estimated Cost by Source of Funds Fund Title		And the second s										
1973	Revenue Bond Funds or Operations	\$900						jarih kannay asahirin kalipunaya sasa					
	TOTAL	\$900	,000						The Company of the Co			***************************************	
(19)	Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost	per Sq.Ft.	\$		21) Project	Status Code.			
(22)	Arch. and Eng. F	ees: A	mount :	\$	(23) Per	cent of But	lding	Cost		24) Est. Coπ	pletion	Date.	· • • • • • • • • • •
(25)	Effect on Operati	ng Bud	lget	. м/ч	Salaries	& Wages	Other (	Objects	Tot	al Cost	R	evenu	ie
List	Program(s) Affect	ed:	19_			- The control of the second of		MP-1280-WEW-WCCHPAUG-MANGAMONEGHO	A CONTROL OF THE PARTY OF THE P	a Pittoria esculutur. Vilinaarustuse toi isinuun a determiseed eskilituse		SCHOOL STATE OF THE PARTY OF TH	
			Fu. Yea	1		•		Manager (Control of Control of Co		<del>and a second se</del>			

The continuous growth and expansion of the City and airport make these funds necessary to keep abreast of the high demand for telephone service and to provide facilities for future requirements.

- 1. Underground relief cable 7-8 Alley, E to K Streets.
- 2. Relief cable to International Airport.
- 3. Reinforcement of existing conduit 13th and 15th Avenues.
- 4. Underground cable along Lake Otis Road from 15th Avenue to Northern Lights.

Anticipated line gain in the NWC for 1973 - 5,500.

		1) Depart	ment and	Division	(2) Project Title						(3) Pricity Number
CAPITAL PROJECT ESTIMA	\TE	TELE	PHONE UT	ILITY	W73-4	NORTH	H WIRE CENTE	ER			Namoe E
	Estima	ted Expe	imated enditure	Reappro-   Priations	New - A priati	1		Estimate	d Requiremen	nts	
stimated Cost by Object	Total (4	Cost to	Dec. 31 (5)	19	19(7)		19 <u>(8)</u>	19	19	19	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$240,0							7			
TOTAL (18) Estimated Cost by	\$240,0	000									
Fund Source of Funds Code Fund Title											
1973 Depreciation Funds	\$240,0	00	: :								
TOTAL	\$240,0	00								****	
(19) Gross Floor Area	L.,,,,,,	Sq. Ft.	(20) Bu	ilding Cost p	per Sq.	Ft.\$	• • • • • • • • • • • • • • • • • • • •	21) Project	Status Code.		, , , , , , , , , , , , , , , , , , ,
(22) Arch. and Eng. F								•			
(25) Effect on Operati			M/Y	Salaries &	1		ner Objects		al Cost		evenue
List Program(s) Affect	ed:	19					**************************************				
		Full Year									

This is required for small projects placing distribution cable, and routine replacement of worn and obsolete plant.

Placement of cable in new subdivisions, buildings and relieving congested distribution cables.

	(1)	Department a	nd Division			(3) Priotity Number			
CAPITAL PROJECT ESTIMA	TE	TELEPHONE	UTILITY	1773-5 N	IORTH WIRE CEN	NT ER		i	
×	Estimated	Estimated Expenditur	_ 1	New - Appr	0	Estimate	ed Requiremen	its	Territorio de la companya del la companya de la com
stimated Cost by Object	Total Cos (4)	1 4	I DITACIONS I	priation 19	19	19	19 (10)	19(11)	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other									
TOTA 7	\$250,000								
TOTAL  (18) Estimated Cost by Fund Source of Funds  Code Fund Title  1973 Revenue Bonds	\$250,000 \$250,000		·						
TOTAL	\$250,000							,	
(19) Gross Floor Area	s	q. Ft. (20)	Building Cost p	er Sq.Ft.	<u> </u>	21) Project	Status Code.	* * * * * * *	* * * * * * * * * * * * * * *
(22) Arch. and Eng. F	ees: Amoun	t \$	(23) Perce	ent of Bui	lding Cost		(24) Est. Com	pletion	Date
(25) Effect on Operati	1	M/Y	Sąlaries &		Other Objects		al Cost		evenue
List Program(s) Affect	ed:	19							
		Full				•			

This money will be used to complete the final stage of the Telephone Utility's conversion from aerial to underground construction in the downtown business area.

The final stage of the underground conversion will care for all remaining aerial plant.

- 1. 3-4 Alley from Cordova to Hyder (conduit).
- 2. 4-5 Alley from A Street to Hyder (Sidewalk duct) .
- 3. 3-4 Alley from I Street to K Street (Sidewalk duct).

CAPITAL PROJECT ESTIMA	TT/	T	ELEPHO	NE UTIL		S 73	-1	(2) Pr Ç.O.	decentification and the second section of the section	(3) Price Numbe			
	<del>!</del>		Est	imated	NEERING Reappro-	New - A	• • • •		00L/2,000T) Estimat	ed Requireme	m t c		Page And Spanished
Is <b>ti</b> mated Cost by Object	Tot	imated al Cost (4)	to	nditure Dec. 31 (5)	priations 19	19		19	19	19 (10)	19 (11)	. 19	) (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other		50,000	,										and the state of t
TOTAL		50,000			***************************************	***************************************				**************************************	-		-
(18) Estimated Cost by Fund Source of Funds Code Fund Title  1973 Revenue Bonds		50,000											
TOTAL		50,000			en-months and an analysis of the same								
(19) Gross Floor Area	••••	<b>.</b> Sq	. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(	21) Project	Status Code			
(22) Arch. and Eng. F	ees:	Amount	\$		(23) Perc	ent of	Build	ing Cost	%	(24) Est. Cor	mpletion	Nata	
(25) Effect on Operati				M/Y	Salaries &		1	her Objects		tal Cost		evenue	
List Program(s) Affect	ed:	1	9										
		F	ull ear									· ·	<u> </u>

Commercial forecast based on past growth as well as future population projections indicate 2,800 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

	}				Division		_	(2) Pr		(3) Priority Number		
CAPITAL PROJECT ESTIM	ATE			ONE UTIL ENT ENG	INEERING	S73-	2	TRUNK	& ROUTINE	ADDITIONS		Mainbe !
	Est	imated	Est Expe	imated nditure	Reappro- priations	New - A priati	1		Estima	ted Requireme	nts	
Istimated Cost by Object		(4)	to i	Dec. 31 (5)	19	19 (7)		19 <u> </u>	19	19(10)	19 (11)	19
<ul> <li>(13) Equip. (Moveable)</li> <li>(14) Land</li> <li>(15) Buildings</li> <li>(16) Other Improvements</li> <li>(17) Other</li> </ul>		25,000										
TOTAL	\$1	25,000										
(18) Estimated Cost by Fund Source of Funds  Code Fund Title					,		-					
1973 Revenue Bonds	\$1	25,000										
TOTAL	<u> </u>	25,000	<u> </u>									
(19) Gross Floor Area	a	Sc	Į. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(	21) Projec	t Status Code		
(22) Arch. and Eng. I	Fees:	Amount	\$		(23) Per	cent of	Build	ing Cost		(24) Est. Con	mpletion I	Date
(25) Effect on Operati		1		M/Y	Salaries			her Objects	1	otal Cost		evenue
List Program(s) Affect	ted:	1	9									
		1	ull Year									

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, MD.F. additions and traffic useage equipment.

	(1) D	epartment and	Division			(3) Priority Number			
CAPITAL PROJECT ESTIMAT	TE .	TELEPHONE U	TILITY	<i>573-3</i> S	OUTH WIRE CEN	NTER		<u> </u>	- Name
	Estimated	Estimated Expenditure	, ,, ,	ew - Appro priation		Estimate	d Requiremen	nts	
stimated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19(6)	19	19	19	19 (10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$380,000								
TOTAL (18) Estimated Cost by	\$380,000								
(18) Estimated Cost by Fund Source of Funds Code Fund Title									
1973 Revenue Bonds	\$380,000					,			
TOTAL	\$380,000								
(19) Gross Floor Area.									
(22) Arch. and Eng. Fe	es: Amount	\$	(23) Percer	nt of Build	ding Cost		24) Est. Com	pletion D	ate
(25) Effect on Operatin	1	M/Y	Salaries & V	1	ther Objects		al Cost		venue
List Program(s) Affecte	d: 19	9							
	•	ull ear							

Due to the large influx of new subscribers and the continuing construction of new subdivisions and trailer courts, the following projects are necessary to keep pace with service requirements and provide desirable telephone service to our subscribers.

- 1. Rabbit Creek View feeder.
- 2. Seward Highway relief north.
- Canyon Road cable relief.
- 4. Dimond to Kinkaid Road feeder.
- 5. Distribution in various subdivisions throughout the SWC.

	(1)	Department an	d Division			(3) Priority Number			
CAPITAL PROJECT ESTIMA	TE	TELEPHONE	UTILITY	573-4 S	OUTH WIRE C	ENTER			
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Estimated	Estimated Expenditure		New - Appropriation	· •	Estimate	ed Requiremen	ts	
stimated Cost by Object	Total Cos	, .	priations	19(7)	19	19	19 (10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings .6) Other Improvements .7) Other	\$220,000 \$220,000							Secretario Transference que a para	
(18) Estimated Cost by Source of Funds Tode Fund Title  973 Depreciation									
Funds	\$220,000	-							
TOTAL	\$220,000								
(19) Gross Floor Area	s	q. Ft. (20) B	uilding Cost	per Sq.Ft.	\$	.(21) Project	Status Code.		
(22) Arch. and Eng. F	ees: Amoun	t \$	(23) Perc	ent of Buil	lding Cost.	%	(24) Est. Com	pletion I	ate
(25) Effect on Operati	ng Budget	M/Y	Salaries &	Wages (	Other Object	ts To	tal Cost	Re	evenue
List Program(s) Affect	ed:	19							
	1	Full Year							

This money will be used to replace defective wire and cable plant in the South Wire Center.

Present wire and cable plant in much of the SWC will require replacement during the 1973 construction period.

CAPITAL PROJECT ESTIMA	1	TE	partment and LEPHONE UTI OUIPMENT ENG	LITY	E73-1 C.O. ADDITION (4,600L/5,000T)						(3) Priority Number
	Estim		Estimated Expenditure	Reappro-	New - App		(1300	<del></del>	zted Requireme	nts	
Estimated Cost by Object	Total	Cost (4)	to Dec. 31 (5)	priations 19	priation 19 (7)	n	19	19 <u>(</u> 9)	19 <u>(10)</u>	19 (11)	19(12)
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements</pre>											
(17) Other		,000									
TOTAL		,000	4			_	болгайуунгадан б. В Молдоу болор от төмүндөү дайдайга.				
(18) Estimated Cost by Fund Source of Funds Code Fund Title											
REVENUE BONDS	\$800	0,000						And the second s			
TOTAL	\$800	0,000	and the second s		***************************************	_	ganna Bariti advinatigli vit-lecco sigayan dyarrani bir malaba ma				With the Control of t
(19) Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost	per Sq.F	t. \$.	(	21) Projec	ct Status Code		* * * * * * * * * * * * * * *
(22) Arch. and Eng. F	ees: A	mount \$	\$ <b>.</b>	(23) Perce	ent of B	uildi	ng Cost	• • • • • • • • • • • • •	% (24) Est. Co	mpletion	Date
(25) Effect on Operati			M/Y	Salaries &			er Objects		Total Cost		evenue
List Program(s) Affect	ed:	19_					and the state of t		у башка о 1950 г. п. В. 1980 муніва ЗВЯ Пон Вункір фалобу Антерацуу ў дой в на віле у праві дода	namon a sali Amerikan Sanyanan da man salimendan pingagapapan (maja a apart	ну разу учет остояне доскоров, ну узыць ученце ученце за ученце формо «чолострания на ученце».
		Ful	11			***********					

Commercial forecast based on past growth as well as future population projections indicate 4,600 lines and 5,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the East Office.

!		(			Division	(2) Project Title						(3) Pr	•
CAPITAL	PROJECT ESTIMA	TE		PHONE UTI PMENT ENG	LITY INEERING	E73-2		TRUNK 8	ROUTINE AD	DITIONS		<u>Nu</u>	<u>mber</u>
		Estima	ted Exp	timated enditure	Reappro- priations	New - App priation	,		<u>kanan-ay artementationistationesissemmenteris</u>	d Requireme	nts		
Estimated (	Cost by Object	Total (4)		Dec. 31 (5)	(6)	19 (7)	19	9 <u> </u>	19	19 (10)	19 (11)		19 <u>(12)</u>
(14) Land (15) Build (16) Other	p. (Moveable) dings r Improvements							идоват подбосов во се негоро на выпосносо					verrerenduseliteelittiseelmuse
(17) Other	r	\$125,00		•							the state of the s		
	ΓAL	\$125,00	0				-				Note and the second desired to the factor of the second		
Fund Sour	imated Cost by rce of Funds und Title renue Bonds	\$125,00											
	chac bonds	Ψ12 <b>3,</b> 00											
тот	TAL	\$125,00	_   _		***************************************		-	- <del>Chianter and Appear</del>		***************************************			Marian dia managan pangan ang kananang kan
(19) Gro	oss Floor Area	• • • • • • • • •	.Sq. Ft.	. (20) Bu	ilding Cost	per Sq.Ft.	\$	(2	Project	Status Code.			
(22) Arc	ch. and Eng. F	ees: Amo	unt \$		(23) Perc	ent of Bui	.lding	Cost		24) Est. Con	npletion !	Date	
	ect on Operati			M/Y	Salaries &	i		Objects		al Cost		evenue	
List Prog	gram(s) Affect	ed:	19							метеобания участнения «««Сем» (протосновнения ««««««» «протосновнения «««»» (протосновнения «««»» (протосновне	Control of the Contro	NCCORNICOMESSACION SANCTIONNESSACION SANCTIONNES	***************************************
			Full Year										- mary

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

		(1) 1	Departr	ment and	Division									riczity umber
CAPITAL PROJECT ESTIM	IATE	7	relepho	NE UTIL	ITY	E73-	3	EAST V	IRE CENT	ER				
	Fa	+ 1 a + a d	Est	Lmated	Reappro	New - Ap	· 1		Estin	nated	Requiremer	its		
Estimated Cost by Objec	To	timated tal Cosi (4)	t to I	nditure Dec. 31 (5)	priations 19 (6)	priatio 19	n	19	19	_	19 <u>(10)</u>	19 (11)		19 <u>(12)</u>
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvement</li></ul>	9													
(17) Other	\$8	00,000					l							
TOTAL		00,000												
(18) Estimated Cost be Fund Source of Funds Code Fund Title	1												·	
1973 Revenue Bond Funds or Operations	\$8	00,000											·	
TOTAL	\$8	00,000			***************************************									
(19) Gross Floor Are	ea	s	q. Ft.	(20) Bu	uilding Cost	per Sq.F	ft. \$	,,(	21) Proje	ect St	atus Code	• • • • • • •		
(22) Arch. and Eng.	Fees	: Amoun	t \$		(23) Perc	ent of I	Build	ing Cost		.% (24	) Est. Cor	npletion	Date	
(25) Effect on Operat	ing	Budget		M/Y	Salaries &	Wages	Ot	her Objects		Total	Cost	F	levenue	
List Program(s) Affect	cted:		19					7						
		1	Full Year					and the second section of the second section of the second section section section section section section sec		titeraspoyletina ritualaseus nam	athropia, a popular a paraidis franchis ann an Araidis ann an Araidis ann an Araidis ann an Araidis ann an Ara			

Continuing the policy of dedicated plant in the EWC serving area, the following projects are required. These cables will reinforce existing feeder routes and provide the capabilities of serving new subscribers and upgrading existing services.

- 1. Reinforce DeBarr from EWC to Bragaw.
- 2. Reinforce Muldoon feeder cable North.
- 3. Turpin feeder cable north of DeBarr.
- 4. Boniface feeder cable south of DeBarr.

Anticipated line gain in the EWC for 1973 - 3,600.

	(1) D	epartment and	d Division			(2) P	roject Title		- Windowski - Andrewski -	(3) Priority
CAPITAL PROJECT ESTIMATE		TELEPHONE UT	ILITY	E13-4	/ EAS	T WIRE CEN	TER			Number
F	Estimated	Estimated Expenditure	Reappro-	New - A priati			Estimat	ed Requiremen	nts	
stimated Cost by Object	Cotal Cost (4)	to Dec. 31 (5)	19 (6)	19(7)		19 <u>(8)</u>	19	19 (10)	19 (11)	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other				en e						
	340,000									
	340,000			***************************************					***************************************	
(18) Estimated Cost by Sund Source of Funds Tode Fund Title										
1973 Depreciation Funds	340,000									
TOTAL §	340,000	60 100 mm mm m m m m m m m m m m m m m m				<del>danaman manaman manama</del>		Annie Maria Maria Maria Annie An		
(19) Gross Floor Area	Sq.	. Ft. (20) Bu	ilding Cost p	er Sq.	Ft. \$.	(	(21) Project	Status Code.	* * * * * * * *	
(22) Arch. and Eng. Fee	s: Amount	\$	(23) Perce	ent of	Buildi	ng Cost	%	(24) Est. Com	npletion 1	Date.
(25) Effect on Operating		M/Y	Salaries &	3		er Objects	1	tal Cost		evenue
List Program(s) Affected	: 19	9				99-1-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
	ł i	ıll							1	

ATU funds miscellaneous routine projects under a single lump sum project. This lump sum amount is programmed on the basis of previous years' expenditures and forecasted growth.

Replacement of aerial cable with underground cable along DeBarr from Boniface to Bragaw, in addition to other miscellaneous cable placed under "routine" work orders.

			rtment and		H. M. Market and M.	offer (griffed) and an electrical resources as a second and a second area of the second and a second area of the second area of	(3) Priority			
CAPITAL PROJECT ESTIMA	TE		PHONE UTIL: PMENT ENGI	NEERING	C73-1	(OVER	PBX SYSTE			Number
'	Estim	nated Ex	stimated penditure	Reappro- I	New - Appr priation	0	Estin	nated Require	ments	
Es <b>ti</b> mated Cost by <b>O</b> bject		Cost t	o Dec. 31 (5)	19 (6)	19 (7)	19	19	19 (10)	19 (11)	$\begin{array}{c c} & 19 \\ \hline & (12) \end{array}$
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings</pre>					Alex Stevens of Landscape (Alexandra) (Alexandra) (Alexandra) (Alexandra) (Alexandra) (Alexandra) (Alexandra)					
(16) Other Improvements (17) Other		0,000								
TOTAL		0,000	West of the second or the seco	***************************************	And the state of t			######################################		
(18) Estimated Cost by Fund Source of Funds Code Fund Title					er eren his kirik kirik eren jahan kirik kir					
1973 Revenue Bonds	\$350	0,000								
TOTAL	\$350	0,000							Management of the contract of	
(19) Gross Floor Area		Sq. F	t. (20) Bu	ilding Cost p	er Sq.Ft.	\$	.(21) Proje	ct Status Cod	de	* * * * * * * * * * * * *
(22) Arch. and Eng. F	ees: A	mount \$.	, , , , , , , , , , , , , , , , , , ,	(23) Perce	ent of Bui	lding Cost.		% (24) Est. (	Completion	Date
(25) Effect on Operati	ng Bud	get	M/Y	Salaries &	Wages	Other Object	İ.S.	Total Cost	R	levenue
List Program(s) Affect	ed:	19				A CONTRACTOR OF THE CONTRACTOR	***************************************		entrophilitany year neembaan kanaan ka	
		Full				***************************************		departe are all foreigns before an embedien engineers engle and it foreigns the foreign and embedded in the control of the con		

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

	(1)	Department an	d Division	and distribution of the supervised project in the part of the supervised project in the supervis		(3) Priority			
CAPITAL PROJECT ESTIMA	ATE	TELEPHONE		TELEPH(	ONE APPARATUS	•			Number C73-2
	Estimated	Estimated Expenditure	Reappro-	New - Appr		44-44-00-0-04-04-04-04-04-04-04-04-04-04	d Requiremen	nts	And the state of t
timated Cost by Object	Total Cos		priations 19 (6)	priation 19 (7)	19	19	19 (10)	19 (11)	19 (12)
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>	1,200,000								
TOTAL	1,200,000						Statute of the contributed to a promotion of States (Special States of State	***************************************	which a special state of the st
18) Estimated Cost by Source of Funds  ode Fund Title  1973 Telephone  Revenue  Bonds									
TOTAL	1,200,000			Mile Primary Strategies (Miles				***************************************	
(19) Gross Floor Area	S	q. Ft. (20) Bi	ilding Cost	per Sq.Ft.	\$	21) Project	Status Code.	Assertant with the second seco	Annual of the Control
(22) Arch. and Eng. F									
(25) Effect on Operati	1	M/Y	Salaries		Other Objects		al Cost		evenue
List Program(s) Affect	ed:	19			and the state of t				
		Full Year							

This project provides for the purchase of all subscriber telephone apparatus (Account 2231).

	-	(1) D	epartment an	d Division		***************************************	(2) Pro	ject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	T	ELEPHONE		I	NSTRU	MENT REBUILD				<u>Number</u> C73- <i>3</i>
	Esti	lmated	Estimated Expenditure	Reappro- priations	New - A priati	ppro			ed Requiremen	nts	
Estimated Cost by Object	Tota	1 Cost (4)		F 071 (2011 (COME)	19 (7)		19	19 <u>(9)</u>	19 (10)	19 (11)	19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	,	7E 000									
(17) Other		75,000									
TOTAL (18) Estimated Cost by	17	75,000									
Fund Source of Funds Code Fund Title											
1973 Telephone Revenue Bonds											
							,				
TOTAL	17	75,000									
(19) Gross Floor Area	• • • • •	Sq	. Ft. (20) Bu	ilding Cost	per Sq.	Ft. \$	(2	1) Project	Status Code.		
(22) Arch. and Eng. Fe					٠.						
(25) Effect on Operation		2	M/Y	Salaries 8	1		ner Objects		al Cost		evenue
List Program(s) Affecte	ed:	19	9							170	TVEHUE
		Ft	ıll ear								

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

		(1) De	partment and	Division			(2) Pro	oject Title		Nama <del>Taranganganganganganganganganganganganganga</del>	' '	riczity
CAPITAL PROJECT ESTIMA	TE	TE	LEPHONE		STATIO	LINST	ALLATIONS				C73-	<u>lumber</u> 4
	Estima	ated	Estimated Expenditure	Reappro-	New - App priation	rof			ed Requireme	nts		
Estimated Cost by Object	Total	Cost 4)	to Dec. 31	priations 19 (6)	19		.9 <u> </u>	19 <u>(</u> 9)	19 (10)	19(11)		19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	1,600				·							-
TOTAL (18) Estimated Cost by	1,600	000										
Fund Source of Funds Code Fund Title 1973 Depreciation Funds											delle divine de montre en cerca de montre delle	
TOTAL	1,600	,000		***************************************		-	the topic to the second second					and the state of t
(19) Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost	per Sq.Ft	. \$	(2	l) Project	Status Code		• • • • • •	* • • • • • • .
(22) Arch. and Eng. F	ees: An	mount :	\$	(23) Perc	ent of Bu	ilding	Cost		(24) Est. Co:	mpletion	Date	
(25) Effect on Operati		1	M/Y	Salaries &			Objects		al Cost		evenue	Perfection anaposited the processor the second the
List Program(s) Affect	ed:	19										P-90-14-14-14-14-14-14-14-14-14-14-14-14-14-
ŧ		Fu Ye:	11									

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

	-	(1) D	epartme	nt and	Division			(2) P	roject Tit	le		(3) Priori Number
CAPITAL PROJECT ESTIMA	NTE	Т	ELEPHON	₹E			ICLES					C73-5
	Fer	imated	Estim Expend	ated	Reappro-	New - A	1		Estim	ated Require	ements	
Estimated Cost by Object	Tota	al Cost (4)	, ,	c. 31	priations 19(6)	19		19	19	19(10)	19	19 (1
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>		50,000										
TOTAL	1	50,000	l									
Fund Source of Funds Code Fund Title  1973 Telephone Revenue Bonds												
TOTAL	1:	50,000				<u> </u>						
(19) Gross Floor Area	a	Sq	. Ft. (	20) Bu	ilding Cost	per Sq.	Ft. \$	******	(21) Projec	ct Status Co	ode	• • • • • • • • • • • • • • • • • • • •
(22) Arch. and Eng. I	ees:	Amount	\$		(23) Per	cent of	Build	ing Cost	• • • • • • • • • • • • • • • • • • • •	(24) Est.	Completion	Date
(25) Effect on Operati	ing Bi	udget		M/Y	Salaries	& Wages	Ot	her Object	s :	Total Cost		Revenue
List Program(s) Affect	ed:	1	9							and the second of the second o		nta kan maraja ya madan ani ani ani ani ani ani ani ani ani a
			ull ear					tidantii Mantiin taa taa ay ay ta ya ay				

The project is designed to replace approximately 20 - 30 percent of the present vehicle fleet. Useful service life for work vehicles is 4 - 6 years.

	(1)	Department	and Division			(2) Pro	oject Title			(3) Pric	•
CAPITAL PROJECT ESTIMA	TELE	PHONE		PARI	KING G	ARAGE				Numl C73-6	<u>ber</u>
	Estimate	Estimat Expendit		New - A	ppref		Estimate	d Requiremen	nts	L	
timated Cost by Object	Total Co		1 07 121 100%	19	on [	19	19	19 (10)	19 (11)		19
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>	<b>300,00</b> 0					-	\\\				
TOTAL	300,000	-							***************************************		***************************************
18) Estimated Cost by Scurce of Funds ode Fund Title  1973 Telephone Revenue Bonds											
TOTAL	300,000	-									
(19) Gross Floor Area		Sq. Ft. (20	) Building Cost	per Sg.F	7t. S.		1) Project	Status Codo			<del></del>
(22) Arch. and Eng. F											
(25) Effect on Operati		M/	1	1		er Objects		al Cost			
List Program(s) Affect	1	19		<u> </u>			100.	AT COSE	- K	evenue	Processing the second s
	ľ	Full Year	***************************************								

This project will provide a sheltered area for those telephone work vehicles that are scheduled for installation and maintenance service each day. This will provide a more efficient operation in that work vehicles will be stocked and available for immediate service and more time will be available for the telephone craftsman to do his work.

	(1)	Department an	d Division		(2) Pr	oject Titl	ė		(3) Priority
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		RUTIO	ING ADDITION	FΔST		c	<u>Number</u> 73- <i>7</i>
	Estimated	Estimated	1 4	ew - Appr priation	C .	· · · · · · · · · · · · · · · · · · ·	ted Requireme	nts	
stimated Cost by Object	Total Cos (4)	t to Dec. 31 (5)	19	19	19	19	(10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings .6) Other Improvements .7) Other	150,000								
TOTAL	150,000				Married State Control of the Control			***************************************	***************************************
Code Fund Title  1973 Telephone Revenue Bonds									
TOTAL	150,000				***				
(19) Gross Floor Area									
(22) Arch. and Eng. F	ees: Amoun	t \$	(23) Percer	nt of Bui	lding Cost	%	(24) Est. Cor	mpletion Da	ite
(25) Effect on Operati	ng Budget	M/Y	Salaries & V	Vages	Other Objects	To	otal Cost	Rev	venu <b>e</b>
List Program(s) Affect	ed:	19					THE PROPERTY OF THE PROPERTY O		
	[	Full							alan di Malanan, alampan di Ladina dan penggungan dan di Andrika Anggara dan di Andrika dan di Andrika dan di A

Year

This project will provide an additional 4,000 square feet of space for Central Office equipment needed for added subscribers in the area served by the East Wire Center. Also at this time there will be enough daily work activity generated in this area to justify a crew of installers and maintenance personnel to use this location as the reporting point. Approximately 2,000 square feet of space will be needed for lockers, showers, lineroom and office requirements for these personnel.

		1	bepar thent at	id DIVISION		(2)	Project Title	2		(3) Pricilly
CAPITAL PROJEC	T ESTIMATE		TELEPHONE		MAJO	R TOOLS				<u>Number</u> C73-8
	F	stimated	Estimated Expenditure		ew - App priacion	ro	Estima	ted Requireme	nts	
stimated Cost b	y Object	otal Cosi (4)	to Dec. 31 (5)	19 (6)	19(7)	19	19	19 (10)	19 (11)	19
13) Equip. (Mo- 14) Land 15) Buildings 16) Other Impro .7) Other		25,000	·							
TOTAL		25,000					** ***********************************	Billion for district recording to the cold desired and a second s		and constitution and an additional constitution and the analysis and the a
118) Estimated Source of Fund Page 1973 Tele Reversions	Title ephone enue	• •								
TOTAL		25,000					**************************************	-	***************************************	######################################
(19) Gross Flo										
(25) Effect on			M/Y	Salaries & V	ì	Other Object	}	tal Cost		venue
List Program(s)	Affected	: 1	9			<del>araning and a second /del>			Key	A C 11 C
		}	ull ear							

This project provides for the purchase of major tools on an as needed basis. This includes, but is not limited to, the following items:

Test sets
Cable pullers
Extension ladders
Line cord testers
Locate equipment (buried plant)

Data test sets Compactors Power saws Compressors Vacuum cleaners

	}-	(1) 1)	epartment an	d Division		(2)	Project Title		1 (	(3) Priorit
CAPITAL PROJECT ESTIMA	\TE	T	ELEPHONE		FURNI					Number 73-9
		lmated	Estimated Expenditure	Reappro-	New - App priation	rof	Estimat	ed Requiremen		, , ,
Istimated Cost by Object	Tota	1 Cost (4)	to Dec. 31 (5)	19	19	19	19	19 (10)	19	19
13) Equip. (Moveable) 14) Land 15) Buildings	25	,000					(9)	(10)	(11)	(12
16) Other Improvements 17) Other			•							
TOTAL (18) Estimated Cost by Fund Source of Funds		,000								
Code Fund Title  1973 Telephone Revenue Bonds		,								
TOTAL	25	,000						American de manadadores de manadador		
(19) Gross Floor Area	· · · · ·	Sq.	Ft. (20) Bu	ilding Cost p	er Sq.Ft.	\$	.(21) Project	Status Code		
(22) Arch. and Eng. Fo	ees: A	Amount	\$	(23) Perce	ent of Bui	lding Cost.		24) Fsr Com	plation Do	**********
(23) Eliace on Operation	ng Buo	dget	M/Y	Salaries &		Other Objec	1	al Cost		enue
List Program(s) Affect	ed:	19						en Papa kangangan Germanya menggera kendangan papa menanci na dibang pembanggi Pangapanan	***************************************	
		Fu. Yea	, ,							

This project provides for the purchase of the following type items:

Desks

Work benches

Chairs

File cabinets

Carpet coasters
Drafting tables & chairs
Typewriters
Calculators

			(1) [	epartment	t and	Division			(2) Pr	oject Title	2		1 '	Priority
CAPI	TAL PROJECT ESTIMA	TE	TE	LEPHONE (	UTILI	ΙΤΥ		UNIDENT	IFIED GROWTH				C73	Number -10
		Esti	mated	Estimat Expendit	ed ure	Reappro- priations		w - Appro riation		***************************************	ted Requiremen	nts	<u> </u>	
Es <b>ti</b> m <b>a</b>	ited Cost by Object		1 Cost (4)	to Dec.	. 31	19	, -	19	19 <u>(8)</u>	19	19 (10)	19 (11)		19 <u>(12)</u>
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements												Note that the second se	ornaeringsvenoonderinaliiseliseliseliseliseliseliseliseliselis
(17)	Other	\$250	,000											
	TOTAL	\$250	,000								# # # # # # # # # # # # # # # # # # #	***************************************	-	
(18) Fund Code	Estimated Cost by Source of Funds Fund Title													
1973	Revenue Bond Funds or Operations	\$250	,000											
	TOTAL	\$250	,000						Martin aller to aller translation to a graph princip property and a graph princip property and a graph princip	ARTHUR TOTOS COMPANION CONTINUE CONTINUE CONTINUE AND		spiles difficient south residence described to comp	u-a-quanyan-	
(19)	Gross Floor Area			. Ft. (20	)) Bu	ilding Cost	peı	r Sq.Ft. \$		21) Project	Status Code.	* * * * * * * * * *	* * * 4 4	
(22)	Arch. and Eng. F	ees: A	Amount	\$		(23) Per	cent	t of Build	ing Cost	%	(24) Est. Con	mpletion	Date.	
(25)	Effect on Operati		1	M/	1	Salaries 8		I	her Objects		tal Cost		evenu	ны рум 179-1179 ні тамера (рум са бійраць у 44 год не садзіліства
List	Program(s) Affect	ed:	1	9					e commentation repropalituable es conscionarios y liquidans form-ministrated distribution 7-45	The second section is a second section of the second section of the second section of the second section section is a second section of the second section section is a second section section of the second section s	n visit en wind gest den die zem und werde werde werde deren gewone von deren der werde verde verde der der besche	ACTION AND ACTION ASSESSMENT ASSE	tipales to the consumers.	estantiques exercivado esta esta esta esta esta esta esta esta
			1	ull			***************************************						-	og særer er kolegue <u>av P</u> olitika er er eg er er eg er

To provide central office facilities, outside plant distribution, and end station equipment to new subscribers. These funds are for logical extensions of City of Anchorage Telephone Utility service to certain new and unidentified entities within the ATU servicing area such as new shopping areas and high rise office or apartment buildings.

## SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

## 1972-77 CAPITAL IMPROVEMENT PROGRAM

3

Department

TELEPHONE

(2)

Division

Annual Control of the Party of			
TOTAL	NEW REVENUE FEDERAL FUN BOND FUNDS OTHER DEPRECIATIO	N74-1 N74-2 N74-3 N74-3 S74-2 S74-3 S74-4 E74-3 E74-3 C74-3 C74-4 C74-6 C74-6	Prior No. (3)
	NEW REVENUE BONDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	C.O. Addition (5,000L/5,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl) C.O. Addition (2,000L/2,000T) Trunk & Routine Repl) C.O. Addition (2,000L/2,000T) Trunk & Routine Repl) C.O. Addition (2,000L/2,000T) Trunk & Routine Repl) O.S.P. (New) O.S.P. (New) O.S.P. (Routine Repl) Large PBX Systems (Over 100 Lines) Key Equip/Small PBX and Telephone Apparatus Instrument Rebuild Station Installations Vehicles (New & Replace) Building Additions South Wire Center Major Tools Office Furniture	Name of Project (4)
			1972
			Year in 1973 (6)
\$9,340,000	6,584,000	1,500,000 450,000 790,000 235,000 125,000 425,000 425,000 125,000 125,000 125,000 125,000 150,000 1,700,000 150,000 30,000 30,000	Which Funding 1974 (7)
and the second s			ling is Reques
er Panadoughister an enceptapeur			uested 1976 (9)
			1977

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Sheet

54

jof.

	(1	) Depart	ment and	d Division		(2)	Project Tit	le		(3) Priorit
CAPITAL PROJECT ESTIMA	TE		HONE UTI	LITY GINEERING	N74-1	<b>c.</b> 0	. ADDITION	(5,000L/5,000T	T)	Number
	Estimat	Est	imated nditure	Reappro-	New - Appr	70	Estima	ated Requireme	ents	
Estimated Cost by Object	Total Co	ost to	Dec. 31 (5)	priations 19(6)	$\begin{array}{c c} priation \\ 19 \\ \hline (7) \end{array}$	19	19	19 (10)	19(11)	19
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li></ul>										
	\$1,500,00							Montalinka girina yan masa masa masa masa masa masa masa ma	- Advantage-walls translations and condition	784/034/034/034/034
(18) Estimated Cost by Fund Source of Funds Code Fund Title	\$1,500,00 \$1,500,00									
TOTAL	\$1,500,00	0							*	
(19) Gross Floor Area										
(25) Effect on Operati			M/Y	Salaries		Other Objec	<u> </u>	Total Cost		evenue
List Program(s) Affect		19						a high mail about a na manaint ta spaintiplea agus a thuir a tha sa mail agus agus an tar tagaint ann a		derit filmengulging in mit nor filmeng Omgang peritin unanam nungsunan sent
		Full Year								

Commercial forecast based on past growth as well as future population projections indicate 5,000 lines and 5,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

		(1) De	epartment and	d Division		(2)	Project Title		(	3) Priori
CAPITAL PROJECT ESTIN	IATE		ELEPHONE UTII QUIPMENT ENG		N74-2	TRUNK 8	ROUTINE ADD	ITIONS		Number
	Est		Estimated Expenditure	Reappro-	New - Appropriation	P	Estimat	ed Requireme	nts	
Estimated Cost by Object	Tota	al Cost (4)	to Dec. 31 (5)	priations 19 (6)	19	19	19	19 (10)	19 (11)	19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvement (17) Other	9	50,000								
TOTAL		50,000	Control of the contro		***************************************		was the second of the second o	an transport of the state and agreement and the state and agreement and the state and agreement agreement and agreement and agreement agreement and agreement agreement and agreement agreement and agreement agreem		Son the son to be son the son
(18) Estimated Cost be Fund Source of Funds Code Fund Title	1					ere	er manut en kolonia en			
1974 Revenue Bonds	\$4	50,000	-					The second secon		
TOTAL	\$4!	50,000	-				-	6-01/03/arrighter@collages@collages@collagesaction-washing	Markette spin and ready right or depression	Options - Control of the Control of
(19) Gross Floor Are			Ft. (20) Bu	ilding Cost	per Sq.Ft.	\$	(21) Project	Status Code	ennemakonakenakennekennekennekennekennekennek	
(22) Arch. and Eng.	Fees:	Amount	\$	(23) Per	cent of Buil	ding Cost		(24) Est. Con	mpletion Da	te
(25) Effect on Operat			M/Y	Salaries a	I	ther Object		tal Cost		enue
List Program(s) Affec	ted:	19		The state of the s	Province and African Control of Street, and African Control of	ethologica de la desemble de moner, en come de considera de la espessa que que la considera de la espessa que que la considera de la espessa que que la considera de la espessa que la considera de la espesia que la considera de la espesia que la especia que la espesia que espesia que la espesia que espesia que la espesia que	to de monte ción de la primeira la comuna este en ción es premio por primeiro de la desta por comunicación de la pri	eden mateur zigin mittor en septen in musikan in brita jung tincc spraktive kelessisten a mellen kesete kejuk öm		
		Fu	ill ear							

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1)	Department and	d Division		(2) P	roject Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	TE	TELEPHONE (	UTI LITY	N74-3 NO	RTH WIRE CEI	NTER			
	Estimated	Estimated Expenditure	I Washing	New - Appro priation		Estimate	d Requiremen	nts	
stimated Cost by Object	Total Cos	t to Dec. 31	priations	19	19	19 (9)	19 (10)	19 (11)	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$790,000 \$790,000	(5)	(6)		(6)				
(IR) Estimated Cost by Fund Source of Funds Code Fund Title									5
1974 Revenue Bonds TOTAL	\$790,000								
(19) Gross Floor Area (22) Arch. and Eng. F	s		_			-			
(25) Effect on Operati	ng Budget	M/Y	Salaries 8	wages C	ther Object	s Tot	al Cost	Re	evenue
List Program(s) Affect	ed:	19		,					
		Full Year		·					

The projects listed below are required to relieve sub-feeder cables and remove any remaining aerial cables in the Central Business District. It will also provide additional circuits along the International Airport Road.

- 1. Underground conduit Lake Otis, south of 15th Avenue.
- 2. Lake Otis feeder relief (south).
- 3. Place underground conduit and cable in 3-4 Alley, Cordova to Gambell.
- 4. International Airport Road feeder relief (east).
- 5. Hyder Street feeder relief.
- Anticipated line gain in NWC for 1974 3,800.

e.		(1) Dep	artment and	Division			(2) Pi	oject Titl	e		.1	Pricity Number
CAPITAL PROJECT ESTI	MATE		TELEPHONE	UTILITY	N74-4	' NOI	RTH WIRE CE	NTER				ridilloc :
	Estima	ated F	Estimated Expenditure	Reappro-	New - A			Estima	ted Requireme	nts		Principle Service Control of the Service Cont
stimated Cost by Object	Total	Cost	to Dec. 31 (5)	priations 19 (6)	priati 19	İ	19	19	19 (10)	19 (11)	-	19 <u>(12)</u>
<ul> <li>Equip. (Moveable</li> <li>Land</li> <li>Buildings</li> <li>Other Improvement</li> <li>Other</li> </ul>												
TOTAL	\$235, ( \$235, (				-		***************************************		***			
(18) Estimated Cost Fund Source of Funds Code Fund Title	У						THE RESERVE THE PROPERTY OF TH					
974 Depreciation Funds	\$235,0	000									and the supplies and supplies a	
TOTAL	\$235,0	000										
(19) Gross Floor Are	ea	Sq.	Ft. (20) Bu	ilding Cost	per Sq.	Ft. \$	(	(21) Projec	t Status Code			* * * * * * * *
(22) Arch. and Eng.	Fees: An	nount \$		(23) Perc	ent of	Build	ing Cost		(24) Est. Con	mpletion	Date.	• • • • • • • •
(25) Effect on Opera		İ	M/Y	Salaries &			ner Objects		otal Cost	1	levenu	
List Program(s) Affect	cted:	19_					erre tassens sammer en 1970 de 1970 (1970) (1980) de 1990 de 1990 de 1990 de 1990 de 1990 de 1990 de 1990 de 1	A STATE OF THE PROPERTY OF THE	aket kare mengenerang ada terbihan di puntu aja dari menghangga paga bagat aga daga aga indontron		arabensesst firkes Platingsanan q	ent-managet en men statut des tres en entre en en en en en en en en en en en en en
		Ful Year	3 1				net errolle film ein dan de die film kommen en farte, die proprie aus des planet des neuer aus					

This is required for small projects placing distribution cable, and routine replacement of worn and obsolete plant.

Placement of cable in new subdivisions, buildings and relieving congested distribution cables.

	<del></del>		Division			(2) Pr	oject Titl	e		(3) Priority Number	
CAPITAL PROJECT ESTIM	TE		ONE UTIL ENT ENGI	NEERING	S74-1		<pre>C. 0. ADDI (2,000L/2,</pre>				Namoer
	Estima	Est Expe	imated nditure		New - App			Estima	ted Requireme	nts	-
	Total	Cost to	Dec. 31	priations 19	priation 19	n	19	19	19	19	19
Estimated Cost by Object	(4	)	(5)	(6)	(7)		(8)	(9)	(10)	$\frac{1}{11}$	(12
(13) Equip. (Moveable) (14) Land (15) Buildings											
<ul><li>(16) Other Improvements</li><li>(17) Other</li></ul>	\$425,0	00									
TOTAL	\$425,0	00		***************************************							
(18) Estimated Cost by Fund Source of Funds Code Fund Title Revenue Bonds	\$425,0	00		. •	-						
TOTAL	\$425,0	00					***************************************		_		
(19) Gross Floor Area	<del>*</del>		(20) Bi	ilding Cost	per Sq.F	t. \$.	(	21) Projec	t Status Code		
(22) Arch. and Eng. I	ees: Am	ount \$		(23) Per	cent of B	uild:	ing Cost	%	(24) Est. Co	mpletion	Date
(25) Effect on Operati	lng Budg	et	M/Y	Salaries a	& Wages	Otl	ner Objects	Т	otal Cost	F	Revenue
List Program(s) Affect	ed:	19							A TOTAL OF THE PARTY OF THE PAR		
		Full Year									And the second s

Commercial forecast based on past growth as well as future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

(1) Department and Division								(2) Pro	oject Tit	le			(3) Priorit
CAPITAL PROJECT	ESTIMATE			ONE UTI	LITY INEERING	S74-		TRUNK & RO	UTINE ADD	ITIONS			Number
	r-	a + 1 a + a . d	Esti	mated	Reappro-	New - A			Estim	ated R	equiremen	ts	
	1	stimated otal Cos		diture ec. 31	priations 19	priation 19	on	19	19		19	19	19
Estimated Cost by		(4)	•	5)	(6)	$\frac{1}{(7)}$		(8)	(9)		(10)	(11)	(12
(13) Equip. (Move (14) Land (15) Buildings (16) Other Improv													
(17) Other 144pro-		125,000											
•	ļ											-	
TOTAL (18) Estimated (		125,000		******************************		<u> </u>							
(18) Estimated (Fund Source of Fund Fund	Funds Title											Andreas Control of the Control of th	
1974 Revenue Bo	onds \$	125,000					1						
	-							·					
TOTAL	1-3	125,000						**************************************				]	
(19) Gross Floo	or Area	s	•		_	•							
(22) Arch. and	Eng. Fee	s: Amoun	t \$		(23) Per	cent of	Build	ing Cost	<del> </del>	% (24)	Est. Com	pletion	Date
(25) Effect on (	Operating	Budget		M/Y	Salaries	& Wages	Ot	her Objects		Total	Cost	R	evenue
List Program(s)	Affected	<b> </b>	19										
		1	Full Year	,									· · · · · · · · · · · · · · · · · · ·

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1) Department and Division (2) Project Title								Number	
CAPITAL PROJECT ESTIMA	TE	TELEPHONE	UTILITY	574-3	SOUTH	WIRE CEN	TER			
	Estimated	Estimated Expenditure	1 Man Prairie	New - Ap priatio			Estimat	ed Requireme	nts	
	Total Cost		priations	19	/ 11	19	19	19	19	19
timated Cost by Object	(4)	(5)	(6)	(7)		(8)	(9)	$\sqrt{(10)}$	(11)	
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>								•	- Company of the Comp	
	\$390,000	Washington Control of the Control of		**************************************		Management of the Super-Space Space			. Noverteenserverhampsvann	***************************************
TOTAL  (18) Estimated Cost by Source of Funds  Code Fund Title  1974 Revenue Bonds	\$390,000									
TOTAL	\$390,000									
(19) Gross Floor Area	aSc	l. Ft. (20) Bi	uilding Cost	per Sq.F	řt. \$.		(21) Project	Status Code	i 	
(22) Arch. and Eng. F	rees: Amount	\$	(23) Perc	ent of P	3uildi	ing Cost	/ .	(24) Est. Co	mpletion	Date
(25) Effect on Operati	ng Budget	M/Y	Salaries &	Wages	Otł	ner Object	s To	tal Cost		Revenue
List Program(s) Affect	ed:	.9								
	3	Tull Year						An Andrews (1994) Andrews (1994) Andrews (1994) Andrews (1994) Andrews (1994)		

The continuous expansion and opening of new subdivisions and trailer courts require new feeder and distribution cables to keep pace with subscriber demands. The proposed feeder cables are designed to meet the forecasted subscriber growth rate.

- 1. Reinforce Lake Otis north and south.
- 2. Huffman Road to DeArmoun Road feeder.
- 3. Seward Highway from Dimond south to King Road distribution cable.
- 4. EWC-SWC trunking.
- 5. Distribution in various subdivisions and trailer courts.
- Anticipated line gain in the SWC for 1974 1,500.

	(1)	Department and	d Division			(2) Pro	ject Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	\TE	TELEPHONE	UTILITY	574-4	/ sou	TH WIRE CEN	ITER			
		Estimated	1 MCCPPP-0	New - A	- 1		Estimat	ed Requiremen	its	
stimated Cost by Object	Estimated Total Cos (4)	Expenditure to Dec. 31 (5)		priation 19	on	19 <u> </u>	19 <u>(9)</u>	19 (10)	19(11)	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other										
TOTAL	\$225,000									
(18) Estimated Cost by Source of Funds Code Fund Title										
974 Depreciation Funds	\$225,000			e e de la company de la compan		•	de companya de la com			± 1
TOTAL	\$225,000									
(19) Gross Floor Area									•	
(22) Arch. and Eng. 1	Fees: Amoun	t \$	(23) Per	cent of	Buildi	ing Cost	%	(24) Est. Cor	npletion	Date
(25) Effect on Operat	ing Budget	M/Y	Salaries	& Wages	Otl	ner Objects	То	tal Cost	<u> </u>	levenue
List Program(s) Affec	ted:	19								
		Full Year		-			-			

(26) Project Description and Justification (Continue on additional sheets, same size)

Routine expenditures required to extend sub-feeder and distribution plant into new and development areas.

Place miscellaneous cable within subdivisions under "routine" work orders, not exceeding \$25,000 each.

		(1	) Depart	ment and	Division		()	2) Projec	ct Title			(3) Priorit
CAP	ITAL PROJECT ESTIMA	TE		ONE UTIL		E74-1		C. O. ADI (2,000L/				Number
-Valer		Estimat	Est	imated nditure	Reappro-	New - App	į.	arthumeunesti memneusson ymmen visten un	Estimate	ed Requiremen	nts	
Estima	ated Cost by Object	Total C	st to	Dec. 31 (5)	priations 19(6)	$\begin{array}{c c} priation \\ 19 \\ \hline (7) \end{array}$	19 (8)		19 <u>(9)</u>	19 (10)	19 (11)	19
	Equip. (Moveable) Land Buildings Other Improvements						- I		michae mogaillureatas filosoaraum vineimo ero		The state of the s	
	Other	\$425,00	0		e volkelik Bongre		e e e e e e e e e e e e e e e e e e e			de segri con constante de la c	SCHOOL SALES	oodelendorate
	TOTAL	\$425,00	σ   —			Vanchares management platines at the Table of transients leave	washinedania Victorio Xoneti izoeenii		ntund siglism singatulari kelelari di desama (s. a. menjah janggapipa)	se a mentionican de la conferencia del la conferencia del la conferencia de la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferencia del la conferenc	State or the state of the state	
-(18) Fund Code	Estimated Cost by Source of Funds Fund Title								ned the continue of the contin			
1974	Revenue Bonds	\$425,00	0				O Numerical Analysis of States of St	e e de de de de de de de de de de de de		Polymur uphrassatelijki. Vijnjelo	age green con page to the control of	Security and the security of t
*	and the second s		Antonio control de deservicio de la control		Minnessen and American American			Windowsky constraints constraints		A-COTOCOMPANA PARA PARA PARA PARA PARA PARA PARA	e legazione de la compositione d	CCU in the common services
,	TOTAL	\$425,00	0			Name and Association of the Section	Samuelle Against the production of the productio		and the second s			Annual designation of the second seco
(19)	Gross Floor Area		Sq. Ft.	(20) Bi	ilding Cost	per Sq.Ft	. \$	(21)	Project	Status Code.		作 の ロ D Φ E の B 中 か か
(22)	Arch. and Eng. F	ees: Amou	int \$		(23) Per	cent of Bu	ilding Cos	st		[24] Est. Coπ	pletion :	Date
	) Effect on Operati		1	M/Y	Salaries		Other Ob			al Cost		evenue
List	Program(s) Affect	ed:	19					ANTONIO PROPERTO ANTONIO PROPERTO ANTONIO PROPERTO ANTONIO PROPERTO ANTONIO PROPERTO ANTONIO PROPERTO ANTONIO	ademic Commission Colorina (annual agreement a			gamengalas de tentra et Piteren kylannaga esta, sil Pitera partien ett en Lucio de signe de esta et en excorre
			Full	· .			PROCESTANTIAN CONTINUES CO	verladig generalistis provincia esta proprioria de la responsación de la responsación de la responsación de la				

Commercial forecast based on past growth as well as future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the East Office.

		(1) I	epartment and	d Division	- and the second of the desirence of		(2) Pr	oject Title			(3)	Pricify Number
CAPI	TAL PROJECT ESTIMA	\TE	TELEPHONE U	TILITY	E74-3	EAST	WIRE CENTER	₹ .				
Weekleringerstra		Estimated	Estimated Expenditure		New - Ap	- :		Estimate	d Requiremen	ts	***************************************	
tima	ated Cost by Object	Total Cost		priations 19	priatio 19	n	19	19	19 (10)	19 (11)		19 (12)
4) 5) 6)	Equip. (Moveable) Land Buildings Other Improvements Other	\$450,000										
-	TOTAL	\$450,000										
und ode	Estimated Cost by Source of Funds Fund Title					Palabandar occupy (2 a sc) in that corrupy (4)				akkooderarii (Journa Verenda)	·	
<del>9</del> 74	Revenue Bonds	\$450,000				rhongwoodskip de wastramm dis				Marie proportion de la companya del companya de la companya del companya de la co		
	TOTAL	\$450,000									interwee de de l'égy (100).	
(19)	Gross Floor Area	Sc	. Ft. (20) B	uilding Cost	per S <b>q.</b> F	t. \$.	(	21) Project	Status Code.	, , , , , , , ,		
(22)	Arch. and Eng. F	ees: Amount	\$	(23) Perc	ent of E	uildi	ing Cost		24) Est. Comp	pletion	Date.	
***************************************	Effect on Operati		M/Y	Salaries &			ner Objects		al Cost		evenu	an Th'i tha agus an aire an aire an aire an aire an aire an aire an aire an aire an aire an aire an aire an air
List	Program(s) Affect	ed:	9								innicasynga ninchili (40 ninchili 444)	an Carrier Street and Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annua
		3	ull ear					And the state of t	rindrin (1994)		P. Magazia anni 1974 P. Mariangang	Section 1

These projects will provide feeder cables for local distribution and reinforcement of various trunk cables.

- 1. Install conduit system along Muldoon Road from DeBarr north to 6th Avenue.
- 2. Install cable in above conduit.
- 3. Reinforce Northern Lights feeder.
- 4. Reinforce North-East trunk
- 5. Reinforce South-East trunk.

Anticipated line gain in the EWC for 1974 - 1,600.

	(1)	Departm	nent and	Division		<del></del>	(2) Pr	oject Titl	<u>e</u>		1 ' '	Priciity Number
CAPITAL PROJECT ESTIMA	ATE	TELEPH	IONE UTI	LITY	E 74-4	EAST V	IRE CENTER	,				Andrew Commence
	Estimate		lmated iditure	Reappro-	New - A			Estima	ted Requireme	nts		
timated Cost by Object	Total Co	st to I	Dec. 31 (5)	priations 19 (6)	19		19 <u>(8)</u>	19	19 <u>(10)</u>	19 (11)		(12)
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other	\$340,000				And a regular format and a second							
TOTAL  18) Estimated Cost by Source of Funds  ode Fund Title  1974 Depreciation Funds	\$340,000				-							)
TOTAL	\$340,000											
(19) Gross Floor Area	a <i></i>	Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$		(21) Projec	t Status Code	·	* * * * *	
(22) Arch. and Eng. I	Fees: Amou	nt \$		(23) Per	cent of	Build	ing Cost	e/ · · · · · · · · · /e	(24) Est. Co	mpletion	Date.	,
(25) Effect on Operat:	ing Budget		M/Y	Salaries	& Wages	Ot	her Objects	5 T	otal Cost	R	evenu	2
List Program(s) Affec	ted:	19										
		Full Year							an The Colonian and Colonian and Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual			

Routine funds have been based on previous years' experience and forecasted growth of the area.

Place miscellaneous cable under "routine" work orders, not exceeding \$25,000 each.

(1) Department and Division						(2) Pro	ject Title			(3) Priorie		
CAP	ITAL PROJECT ESTIMA	TE		EPHONE UTIL		C74-1		LARGE PB	( SYSTEMS ) LINES)			Number
*		Estin	nated B	Estimated Expenditure	Reappro-	New - App		· · · · · · · · · · · · · · · · · · ·		d Requireme	nts	
Es <b>ti</b> ma	ated Cost by Object	Total	Cost (4)	to Dec. 31 (5)	priations 19 (6)	19 (7)	n	19 <u>(8)</u>	19 <u>(9)</u>	19 (10)	19(11)	19
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements Other	\$350	,000					- 				
(17)	TOTAL	\$350	,000			***************************************	_					
Fund Code	Estimated Cost by Source of Funds Fund Title				,							
1974	Revenue Bonds	\$350	,000				and the second s				de servicemental planta in consistenti	
Should be a selected at the formation	TOTAL	\$350	,000			•						
(19)	Gross Floor Area	• • • • •	Sq.	Ft. (20) Bu	ilding Cost	per Sq.Ft	t. \$.	(2	l) Project s	Status Code	<i>0 0 0 0 0 0 0 0 0 0</i>	
(22)	Arch. and Eng. F	ees: A	\mount \$	· · · · · · · · · · · · · · · · · · ·	(23) Per	cent of Bu	ildi	ng Cost		24) Est. Co	mpletion	Date
(25)	Effect on Operati	ng Bud	lget	M/Y	Salaries 8	k Wages	Oth	er Objects	Tota	al Cost	R	evenue
List	Program(s) Affect	ed:	19_				mother Hasterson	**************************************	MATERIAL STATE OF THE STATE OF	PRESTANCE - LANGUAGE POR PRESENTANT SERVICE SERVICE - PROPERTY SERVICE		
			Ful	1		C <sub>1</sub>		- National Action (September 2000) and the second action (September 2000) and the second action (September 200		an and a state of the state of		

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

	(1)	Departme	nt and	Division			(2) Pr	oject Title			(3)	Pricticy Number
CAPITAL PROJECT ESTIMA	TE	TELEPHON	ΙE	ŧ	TEL	EPHONI	E APPARATUS				C74	
	Estimated	Estim Expend	ated	1	New - A	ppro	The second secon	Estima	ted Requiremen	nts		
stimated Cost by Object	Total Cos	T -	c. 31	priations 19 (6)	priati 19		19 <u>(8)</u>	19	19	19(11)		19 (12)
<ul> <li>13) Equip. (Moveable)</li> <li>14) Land</li> <li>15) Buildings</li> <li>16) Other Improvements</li> <li>17) Other</li> </ul>	1,200,000							The second secon				
TOTAL	1,200,000		<del></del>									***************************************
(18) Estimated Cost by Source of Funds Tode Fund Title  1974 Telephone Revenue Bonds											,	
TOTAL	1,200,000											
<ul><li>(19) Gross Floor Area</li><li>(22) Arch. and Eng. F</li></ul>					_							
(25) Effect on Operati	ng Budget		M/Y	Salaries &	Wages	0t	her Objects	To	otal Cost	R	even	ue
List Program(s) Affect	ed:	19							er sent and the sent sent sent sent sent sent sent sen		eriodolys, g <sup>a</sup> rtificiólis (est <sub>e</sub> conym	descent film get til film en kan hände hände hände sen en
		Full Year										

This project provides for the purchase of all subscriber telephone apparatus (Account 2231).

•	-	(1) D	epartment and	Division			(2) Pr	oject Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	TE	T	ELEPHONE		INST	RUMENT	REBUILD				C74-3
	Fet	imated	Estimated Expenditure	Reappro-	New - Ap	pro		Estimat	ed Requiremen	nts	
Estimated Cost by Object	Tota	al Cost		priations 19(6)	priatio 19	n	19 <u>(8)</u>	19	19 (10)	19	19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other		00,000									
TOTAL	- 2	00,000		-		-   -					
(18) Estimated Cost by Fund Source of Funds  Code Fund Title  1974 Telephone Revenue Bonds		-									
TOTAL	2	00,000	-		***************************************	-  -					
<ul><li>(19) Gross Floor Area</li><li>(22) Arch. and Eng. F</li></ul>											
(25) Effect on Operati		1	M/Y	Salaries			r Objects		tal Cost	T	evenue
List Program(s) Affect			9							- Ne	v Cittle
			ull ear								

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

		(1) 1	Department a	nd Division			(2) Pr	oject Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	TE		TELEPHONE		STATI	ON INS	TALLATIO	INS			C74-4/
	Est	imated	Estimated Expenditure	Reappro-	New - App	rof	adia	,	ed Requireme	nts	
Istimated Cost by Object	Tot	al Cost (4)		1 DETALIONS	$\begin{array}{c c} priation \\ 19 \\ \hline (7) \end{array}$		L9	19	19 (10)	19	19 (12)
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements</pre>											
17) Other	1,7	700,000	,								
TOTAL	1,7	700,000		***************************************		_					
(18) Estimated Cost by Fund Source of Funds Code Fund Title											
1974 Depreciation Funds											
TOTAL	1,7	700,000									
(19) Gross Floor Area		Sc	1. Ft. (20) I	Building Cost	per Sq.Ft	. \$	(	21) Project	Status Code	* * * * * * * * * * * * * * * * * * * *	
(22) Arch. and Eng. F											
(25) Effect on Operati			M/Y	Salaries	į		Objects		al Cost		evenue
List Program(s) Affect	ed:	1	.9				***************************************			<b>-</b>	/
		F	ull 'ear								

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

	-	(1) D	epartment a	and Division		(2) Pr	oject Title		(	3) Price
CAPITAL PROJECT ESTIM	\TE	. T	ELEPHONE		BUILD	ING ADDITION	(SOUTH)			Number 274-6
	Est	imated	Estimated Expenditur		New - Appropriation			d Requiremen	nts	
Estimated Cost by Object	Tota	al Cost (4)		i uttations i	19	19	19	19 (10)	19	19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>		50,000		·						
TOTAL	15	50,000						······································		
(18) Estimated Cost by Fund Source of Funds Code Fund Title										
1974 Telephone Revenue Bonds										
TOTAL	15	50,000		-			***************************************		***************************************	_
(19) Gross Floor Area	4,5	00sq	. Ft. (20)	Building Cost	per Sq.Ft.	\$ 33.33	21) Project	Status Code.		
(22) Arch. and Eng. F										
(25) Effect on Operati		1	M/Y	Salaries &		ther Objects	1	al Cost		enue
List Program(s) Affect	ed:	1	9			and the second s				
		1	ull ·							arria. P

This project will provide for 2,000-3,000 square feet of space for additional central office switching equipment to serve the additional subscribers forecast for the area serviced by the South Wire Center. In addition, work activity in this area will be heavy enough to justify this location as a reporting point for a maintenance and installation crew. Approximately 2,000 square feet of space will then be needed for lockers, showers, lineroom and office space for these personnel.

	(	l) Depart	ment and	Division			(2) Pr	oject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	TELEPH	IONE		MA	10R T00	l S			-	Number C74-9
	Estimat	ed Expe	imated nditure	1	New - A	pprof		Estimate	d Requiremen	ts	
stimated Cost by Object	Total (	Cost to	Dec. 31 (5)	priations 19(6)	priation 19 (7)	on	19	19	19 <u>(10)</u>	19	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	30,00	00		·							
TOTAL	30,00	0 -		•••••••••••••••••••••••••••••••••••••••	<del></del>	_	· · · · · · · · · · · · · · · · · · ·	***************************************		***************************************	
(18) Estimated Cost by Source of Funds Code Fund Title  1974 Telephone Revenue Bonds	• •		•								
TOTAL	30,00	0					Water to the state of the state		***************************************		
(19) Gross Floor Area		.Sq. Ft.	(20) Bu	ilding Cost	per Sq.I	?t. \$		21) Project S	Status Code.		
(22) Arch. and Eng. F											
(25) Effect on Operati		1	M/Y	Salaries &	I		r Objects		al Cost		venue
List Program(s) Affect	ed:	19					<del>and the second </del>	erreter en de la companya de la companya de la companya de la companya de la companya de la companya de la comp	entre de la company de la comp		The second secon
		Full Year				·····					

This project provides for the purchase of major tools on an as needed basis. This includes, but is not limited to, the following items:

Test sets
Cable pullers
Extension ladders
Line cord testers
Locate equipment (buried plant)

Data test sets Compactors Power saws Compressors Vacuum cleaners

•		(1) De	partment and	Division		~ <del>~~</del>	(2) Pro	ject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	TE	LEPHONE		FUR	ITURE	:				<u>Number</u> 274-8
	Estin	mated	Estimated Expenditure	Reappro- 1 priations	vew - Ap priatio	prof	,	Estimat	ed Requiremen	ts	
stimated Cost by Object		1 Cost (4)	to Dec. 31 (5)	19	19		19	19	(10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	30	0,000					,				
TOTAL	30	,000			***************************************					#SCHART CONTRACTOR CON	
(18) Estimated Cost by Fund Source of Funds Code Fund Title			·				nt der entsche de Steine Confedence in der Steine Steine Steine Steine Steine Steine Steine Steine Steine Steine		·	man hala unggini di Provincia di Provincia di Provincia da Santa da Santa da Santa da Santa da Santa da Santa d	
1974 Telephone Revenue Bonds											
TOTAL	30	,000					distributiva da sa sa sa sa sa sa sa sa sa sa sa sa sa	The state of the s		***************************************	
(19) Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost p	er So.F	t. \$.	(2	1) Project	Status Code	<u>.</u> .	
(22) Arch. and Eng. F											
(25) Effect on Operati			M/Y	Salaries &	i		er Objects		tal Cost		venue
List Program(s) Affect	ed:	19_								The state of the s	v ciide
		Full Yea	2 1								

This project provides for the purchase of the following type items:

Desks

Work benches

Chairs

File cabinets Carpet coasters

Drafting tables & chairs

Typewriters Calculators

## SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

## 1972-77 CAPITAL IMPROVEMENT PROGRAM

 $\Xi$ 

Department

TELEPHONE

(2)

Division

	**************************************						
		10,105,000	Ş	,			TOTAL
		3,261,000				IATION	DEPRECIATION
	·	0,844,000			var välittima ir ramantiinka ka käätäjä ja pag	FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER	PEDERAL FUN BOND FUNDS A
		000 770 3				nound	iao man
		1,500,000 400,000 900,000 240,000 425,000 425,000 425,000 320,000 350,000 1,300,000 1,300,000 1,800,000 1,800,000 30,000 30,000				C.O. Addition (5,000L/5,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl) C.O. Addition (2,000L/2,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Repl) C.O. Addition (2,000L/2,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (New) O.S.P. (New) O.S.P. (Routine Repl) Large PBX Systems (Over 100 Lines) Key Equip/Small PBX and Telephone Apparatus Instrument Rebuild Station Installations Vehicles (New & Replace) Central Office & Commercial Admin. Bldg. Major Tools Office Furniture	N75-1 N75-2 N75-3 N75-3 S75-2 S75-3 S75-3 S75-4 E75-3 E75-3 C75-3 C75-4 C75-6 C75-6
1977 (10)	1976 (9)	(8)	1974	1973 (6)	1972 (5)	Name of Project (4)	(3)
	Requested	Funding is Req	Which	Year in			Prior

CIP-1

Sheet\_

74

CAPITAL PROJECT ESTI	MATE	TEI	epartment and LEPHONE UTILI JIPMENT ENGIN	TY	N75-1	C. (	Project Title  DOOL/5,000T)			(3) Priorit
Transcription of Automorphy and Auto	Ecti	Imated	Estimated	Reappro-	New - Appi	ro†		ed Requiremen	ts	
: Estimated Cost by Obje	Tota	al Cost (4)	Expenditure to Dec. 31 (5)	priations 19(6)	priation 19	19	19	19	19 (11)	19 <u>(12</u>
(13) Equip. (Moveable (14) Land (15) Buildings (16) Other Improvemen (17) Other	ts	00,000				·				
(17) Uther	\$1,50	000,000								
TOTAL	\$1,50	00,000								
(18) Estimated Cost Fund Source of Funds Code Fund Titl 1975 Revenue Bonds	e	000,000	·							
TOTAL	\$1,50	00,000				-	***************************************			
(19) Gross Floor Ar (22) Arch. and Eng.										
									brecion n	ace
(25) Effect on Opera	ting Bu	ıdget	M/Y	Salaries	& Wages	Other Objec	ts To	tal Cost	Re	venue
List Program(s) Affe	cted:	19	-							
			ıll ear							

Commercial forecast based on past growth as well as future population projections indicate 5,000 lines and 5,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

		(1) D	(1) Department and Division (2) Project Title  TELEPHONE UTILITY N75-2										
CAPITAL PROJECT ESTIMA	TE		ELEPHONE UTI QUIPMENT ENG	INEERING			JNK & ROUT	INE ADD	ITIONS			Number	
	Ecti	mated	Estimated		New - App			Esti	mated	Pequiremen	its	•	
		1 Cost	Expenditure to Dec. 31	priations	priation 19		9	19		19	19	19	
Estimated Cost by Object		(4)	(5)	(6)	(7)		(8)	(9)		$(\overline{10})$	$\overline{(11)}$	(12	
(13) Equip. (Moveable) (14) Land (15) Buildings			·										
(16) Other Improvements (17) Other	\$40	000,000										. *	
TOTAL	\$40	00,000											
(18) Estimated Cost by Fund Source of Funds Code Fund Title									-				
1975 Revenue Bonds	\$40	00,000											
	٠								-				
TOTAL	\$40	00,000		W-4************************************		-							
(19) Gross Floor Area				uilding Cost p	per Sq.Ft	. \$	(2	l) Proj	ect St	atus Code.			
(22) Arch. and Eng. F	ees:	Amount	\$	(23) Perce	ent of Bu	ilding	Cost		.% (24	) Est. Con	pletion	Date	
(25) Effect on Operati	ng Bu	dget	M/Y	Salaries &	Wages	Other	Objects		Total	Cost	R	evenue	
List Program(s) Affect	ed:	19	9		·								
		1	ull ear										

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment ust be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1)	Department	and Division			(2) Pr		(3) Priority Number		
CAPITAL PROJECT ESTIMA	TE	TELEPH	ONE UTILITY	N 75-5	NORTI	H WIRE C	ENTER			
	Estimate	Estimat d Expendit		New - A	1		Estimate	ed Pequiremen	its	
stimated Cost by Object	Total Co	1 4	i Dilacions i	priati 19	1	.9 <u>.</u> (8)	19	19 (10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$900,00 \$900,00	_				***************************************				
(18) Estimated Cost by Source of Funds Code Fund Title  1975 Revenue Bonds	\$900,00	0					·			
TOTAL	\$900,00	0								
(19) Gross Floor Area (22) Arch. and Eng. F										
(25) Effect on Operati	·					Objects		al Cost		evenue
List Program(s) Affect		19								
		Full Year			***************************************					

A decline in single family units and an increase in high rise office and commercial building will require extensive increases in telephone service in the area north of 15th Avenue. The Spenard area will also continue to grow in multi-family units and businesses.

Underground cable relief to the downtown and Spenard areas serviced from the North Exchange.

Anticipated line gain in the NWC for 1975 - 4,000.

	(1) 1	Department and	d Division		(2) P	roject Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	TE	TELEPHONE	UTILITY	N75-4 NO	RTH WIRE CEN	NTER			
	Estimated	Estimated Expenditure	1	New - Appro priation		Estimat	ed Requiremer	nts	
	Total Cost	to Dec. 31	priations 19	19	19	19	19	19	19
stimated Cost by Object	(4)	(5)	(6)	<u>77)</u>	(8)	(9)	(10)	(11)	(12)
13) Equip. (Moveable) 14) Land									
15) Buildings									
<ul><li>16) Other Improvements</li><li>17) Other</li></ul>									
.,,	\$240,000								
TOTAL (18) Estimated Cost by	\$240,000								
Fund Source of Funds									
Code Fund Title									
975 Depreciation									
Funds	\$240,000								
TOTAL	\$240,000								
(19) Gross Floor Area	1S	q. Ft. (20) B	uilding Cost	per Sq.Ft.	\$	(21) Project	Status Code.		
(00) A 1 D T T			(22) P		1: C	67	(2/) E-5 C	1	Da. 4
(22) Arch. and Eng. F	ees: Amoun		(23) Perc	ent of Bull	ding Cost		(24) Est. Con	precion	Jate
(25) Effect on Operati	ing Budget	M/Y	Salaries &	Wages C	ther Object	s To	tal Cost	R	evenue
List Program(s) Affect	ed:	19							
		Full Year				·			

This money is required to replace present plant which has become obsolete or requires replacement because of underground conduit being added.

This will include various streets and routes serviced from the North Exchange.

CAPITAL PROJECT ESTIM		TELEPH	ONE UTIL		S75-1		C. O. ADD		e		(3) Priorit Number
	<del></del>	Est	imated	Reappro-	New - A		(2,000E/2	and a succession of the succession of	ted Requireme	nts	
Estimated Cost by Objec	Estimate Total Co	, .	nditure Dec. 31 (5)	priations 19(6)	19	on	19	19	19 (10)	19 (11)	19(12
(13) Equip. (Moveable) (14) Land (15) Buildings							ansa manda ata mbana maran mara				
(16) Other Improvement: (17) Other	\$425,000									Anglicamicary and designations	isidje en rejectorje de de
TOTAL	\$425,000	-   -		***************************************							
(18) Estimated Cost by Fund Source of Funds Code Fund Title			· · · · · · · · · · · · · · · · · · ·								age control
1975 Revenue Bonds	\$425,000							,			
					Andread de la constantina del constantina de la constantina de la constantina del constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la co	graphe de l'est de l'est de l'est de l'est de l'est de l'est de l'est de l'est de l'est de l'est de l'est de l				ements of the control	
TOTAL	\$425,000					.				- ]	
(19) Gross Floor Area	a	Sq. Ft.	(20) Bu	ilding Cost	per Sq.1	ft. \$.		(21) Projec	t Status Code		* * * * * * * * * * * * *
(22) Arch. and Eng. 1	Fees: Amou	nt \$		(23) Per	cent of ]	Buildi	ng Cost		(24) Est. Co	mpletion I	Date
(25) Effect on Operat:	Ing Budget		M/Y	Salaries	& Wages	Oth	er Objects	т	otal Cost	R	evenue
List Program(s) Affect	ted:	19				*************					The state of the s
•		Full					Control Contro				

Commercial forecast based on past growth as well as future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

•		(1)	Depart	ment and	Division			(2) Pr	oject Title			(3) Priority
CAPI	TAL PROJECT ESTIMA	TE		ONE UTIL		S75-2	TF	RUNK & R	OUTINE ADD	ITIONS		Number
			Est	imated		New - Appr	of		Estimat	ed Requiremen	ts	,
P-44	had Cook by Obloom	Estimate Total Co	st to	nditure Dec. 31	priations 19	priation 19	19		19	19	19 (11)	19 <u>(12</u>
	ted Cost by Object	(4)		(5)	(6)	<u>(7)</u>	1	8)	(9)	1 0.00	1	THE REAL PROPERTY OF THE PROPE
(14)	Equip. (Moveable) Land Buildings										redik karanten der karanten der karanten der karanten der karanten der karanten der karanten der karanten der	
•	Other Improvements Other	\$125,000							a de la companya de l			
	TOTAL	\$125,000										Sparitical American Sparitical Company of the Compa
(18) Fund Code	Estimated Cost by Source of Funds Fund Title	·										
1975	Revenue Bonds	\$125,000										
	TOTAL	\$125,000					-					
(19)	Gross Floor Area	1	Sq. Ft.	(20) Bu	ilding Cost	per Sq.Ft.	\$	(	21) Projec	Status Code.		
(22)	Arch. and Eng. F	rees: Amou	nt \$		(23) Perc	ent of But	lding	Cost	%	(24) Est. Com	npletion	Date
(25)	Effect on Operati	ing Budget		M/Y	Salaries 8	Wages	Other	Objects	Te	otal Cost	R	levenue
List	Program(s) Affect	ed:	19									
			Full Year									

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, MD.F. additions and traffic useage equipment.

	(1)	Departr	nent and	Division		~ <del>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ </del>	(2) Pr	oject litte	<del></del>		Non-ham
CAPITAL PROJECT ESTIMA	TE	TELE	PHONE UT	ILITY	575-3	' SOL	TH WIRE CEN	ITER			Number
	Estimate	Est	imated	Reappro-	New - A	- 1	·	Estima	ed Requireme	nts	19.
	Total Co		nditure Dec. 31	priations 19	priation 19	on	19	19	19	19	19
Estimated Cost by Object	(4)		(5)	(6)	(7)		(8)	(9)	(10)	$(\overline{11})$	(12)
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>											
mom47	\$400,00										
TOTAL  (18) Estimated Cost by Fund Source of Funds  Code Fund Title  1975 Revenue Bonds	\$400,00 \$400,00										
TOTAL	\$400,00	ō   —									
(19) Gross Floor Area											
(22) Arch. and Eng. F	ees: Amou	nt \$	<del></del>	(23) Per	cent of 1	Build	ing Cost		(24) Est. Co	mpletion	Date
(25) Effect on Operati	ng Budget		M/Y	Salaries	& Wages	Ot	her Objects	T	otal Cost	F	levenue
List Program(s) Affect	ed:	19			intermediately enter	*					
		Full Year									

Continued residential growth is forecasted for this area. Large tracts of land will continue to be developed and expanded, requiring additional telephone service.

This will include various streets and route serviced from the South Exchange.

Anticipated line gain in the SWC for 1975 - 1,800.

	(1) Department and Division (2) Project Title  PROJECT ESTIMATE TELEPHONE UTILITY 575-4 SOUTH WIRE CENTER									Number			
CAPITAL PROJECT ESTIMA	TE		TELEPHO	NE UTI	ILITY	575-4	/ SOU	TH WIRE CEN	NTER				
	Feti	imated	Estima Expend:	ted		New - A	~ - ;		E	stimate	d Requireme	ents	
Estimated Cost by Object	Tota	al Cost (4)		2. 31	priations 19 (6)	priati 19 <u>(7)</u>		19 <u>(8)</u>	19	(9)	19 (10)	19(11)	19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements</pre>													
(17) Other TOTAL	\$22	0,000 0,000				************************	-						
(18) Estimated Cost by Fund Source of Funds Code Fund Title												ermen and de march	
1975 Depreciation Funds	\$22	0,000											
TOTAL	\$22	0,000											
(19) Gross Floor Area	1	Sq	. Ft. (	20) Bu	ilding Cost	per Sq.	Ft. \$		(21) P	roject	Status Code	2	
(22) Arch. and Eng. I	ees:	Amount	\$		(23) Perc	ent of	Builo	ling Cost		% (	24) Est. Co	mpletion	Date
(25) Effect on Operati	ing Bi	udget		Y/Y	Salaries &	Wages	Ot	her Object	s	Tot	al Cost		levenue
List Program(s) Affect	ed:	1	.9										
		F	ull	·····	<del></del>	<del>,</del>	<u> </u>						

Being the most rural area serviced by ATU, many routes were originally designed for small size cables or wire plant. By 1975, most of this plant will require replacement.

Various streets and routes serviced from the South Exchange.

Year

			(1)	Depart	ment and	d Division			BACKERANTON - TO THE REPORT OF THE PROPERTY OF	oject Title		***************************************	(3) Priori
CAPI	TAL PROJECT ESTIMA	\TE	-		HONE UTI MENT ENG	LITY INEERING	E75-		(2,00	ADDITION OL/2,000T)		The state of the s	Number
		Est	imated	Est	imated nditure	Reappro-	New - A			Estimat	ed Requireme	nts	
: Estima	ted Cost by Object	Tot	al Cos	t to	Dec. 31	priations 19	priati 19		19	19	19	19 (11)	19(1)
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements Other		5,000										
7	TOTAL	\$42	5,000	***************************************		end san siden en direptonables (dables, madri stateth land Korn direptonspire		Market State			and the distributed by the successive of the suc		APPENSAGE CONTRACTOR AND APPENSAGE CONTRACTOR AND APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APPENSAGE CONTRACTOR APP
(18) Fund Code	Estimated Cost by Source of Funds Fund Title					•							
1975	Revenue Bonds	\$42	5,000				October programme for the confidence of the conf			en promotor de la composito de la composito de la composito de la composito de la composito de la composito de		Notice of the stat	
	TOTAL	<del>\$</del> 42	5,000		anne di Arte de la Constantina del Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina del Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de			ell ( Antarol Algorithmia					omittelinghister
(19)	Gross Floor Area	l	s	q. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(	21) Project	Status Code		
(22)	Arch. and Eng. F	ees:	Amoun	t \$		(23) Pero	cent of	Build	ling Cost		(24) Est. Co	mpletion I	Date
(25)	Effect on Operati		1		M/Y	Salaries 8			her Objects		tal Cost		evenue
List	Program(s) Affect	ed:		19					nen annamenter von Mille hille friedlich der geschen der geschen der geschen der geben der geschen der geschen	KT 4.500 PM MATERIAL COMPANIES CONTROL	en en en en en en en en en en en en en e		ki paligi Ci Shiriffi da Bhail Ann gan par ng min in gyan in in pankaran ay min ay mananan ng mpangaran ng mpa
			1	Full				-	mentaman kannya permejak salaman danah mentambah jeban menjukan yang pengeraman anggan menar		international and an experience of the second secon		

Commercial forecast based on past growth as well as future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the East Office.

CAPITAL PROJECT ESTIM	ATE		TELEPH(	DNE UTIL	d Division ITY NEERING	E75-2		(2) Pr	roject T				(3)	Priorit Number
	FS	timated	Est	imated nditure	Reappro-	New - Ar	. (		Est	imated	Pequireme	nts	don't de la company	
Estimated Cost by Objec	To	tal Cos (4)	t to	Dec. 31 (5)	priations 19 (6)	19	n	19	19_(9	<del>)</del>	19	19		19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvement</pre>														
(17) Other	8 .	25,000			A see second to the second to									
TOTAL	\$1	25,000				***************************************		to the second se	***************************************		Sweetystedowedileurides@composedowesina	12000000000000000000000000000000000000	NETHINGANIS COMP	
(18) Estimated Cost b Fund Source of Funds Code Fund Title 1975 Revenue Bonds		25,000											SS Transpare Court Printers	/
	ed and management of									nge; jime; jime; jime jime		CH-CANGESCONAMANO		
TOTAL	\$1	25.000		<del></del>		***************************************		Symposium control grando medical indian matient de Salvina	***************************************				THE WAS INCOME.	projection of the party of the
(19) Gross Floor Are	a	S	q. Ft.	(20) Bi	ilding Cost	per Sq.F	't. \$		(21) Pro	ject St	atus Code		* * * 4 4	
(22) Arch. and Eng.	Fees:	Amoun	t \$		(23) Pero	cent of E	Build	ing Cost		% (24	) Est. Co	mpletion	Date.	
(25) Effect on Operat	ing I	Budget	TAMON THEORY IN COLUMN 1	M/Y	Salaries &	& Wages	Ōt	her Objects	3	Total	Cost	R	evenu	ıe
List Program(s) Affec	ted:		19							77900934	The second secon	and the second of the second o	Company of the Company of the Company	ACCESSED TO SECURE OF THE SECU
	#IENFRENCKO www.		Full Year	·				the Participation of the Control of						

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	()	.) Depart	ment and	Division			(2) I	roject	Title	······································		.1 ` '	Priciity Number
CAPITAL PROJECT ESTIMA	TE	TEL	EPHONE (	UTILITY	E75-3	EAS	T WIRE CEN	TER					Mulliot :
	Estimat	Est Expe	imated nditure	Reappro-	New - A	(		E	stimate	i Requireme	nts		
istimated Cost by Object	Total (	Cost to	Dec. 31	priations 19	19		19	19	(9)	19 <u>(10)</u>	19	-	19 <u>(12)</u>
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li></ul>													
17) Other TOTAL	\$380,0 \$380,0			***************************************	4							-	and the residence of the second
(18) Estimated Cost by Fund Source of Funds Code Fund Title			·										
1975 Revenue Bonds	\$380,0	00				- Control of the Cont						tons - since a since dell'addresse the	
TOTAL	\$380,00	00			4								
(19) Gross Floor Area	ı	.Sq. Ft.	(20) Bu	ilding Cost	per Sq.I	Ft. \$		(21) P	roject :	Status Code		• • • • •	• • • • • • • • • • • • • • • • • • • •
(22) Arch. and Eng. F	ees: Amo	unt \$		(23) Pero	ent of	Build:	ing Cost		% (	24) Est. Co	mpletion	Date.	• • • • • • • •
(25) Effect on Operati	ng Budge	t	M/Y	Salaries &	x Wages	Ot1	ner Object	s	Tota	al Cost	F	levenu	e
List Program(s) Affect	ed:	19							***************************************	ettermonaletermonally e entities provincementalepoor en experie entitemen			erri Mangaran Printingan and Arian Sangaran Angaran Angaran Angaran Angaran Angaran Angaran Angaran Angaran An
		Full											

This area consists of many trailer courts and low rent units. By the year 1975, many of these units will be replaced with large high rise units requiring additional telephone service.

This will include various streets and routes serviced from the East Exchange.

Anticipated line gain in the EWC for 1975 - 1,600.

Year

		(1) Depart	ment and	Division			(2) Pro	oject Tit	le	-		(3) Prictity Number
CAPITAL PROJECT ESTIMA	TE	TEL	EPHONE U	TILITY	E 75-4	/ EAS	T WIRE CENT	ER				
	Estima	Est ted Expe	imated nditure	Reappro-	New - A			Estim	ated Rec	uirement	S	
Estimated Cost by Object	Total	Cost to	Dec. 31	priations 19	priation 19	1	19 <u> </u>	19 <u>(</u> 9)	19	10)	19 <u>(11)</u>	19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>						ментан жанганаруундардардардардардардардардардардардардард	,			er years week government our proposed our men wonder		
TOTAL	\$280, \$280,			4	<del></del>							
(18) Estimated Cost by Fund Source of Funds Code Fund Title												
1975 Depreciation Funds	\$280,	000				A A A A A A A A A A A A A A A A A A A		Complete production of the Complete Production o	monomination property and the second	naria ang pagina naging pang agan ag		And the second s
TOTAL	\$280,	000			***				Carried States		***************************************	Acres 100 (100 (100 (100 (100 (100 (100 (100
(19) Gross Floor Area		Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$		21) Proje	ct Statu	s Code		
(22) Arch. and Eng. F	ees: An	ount \$	• • • • • •	(23) Pero	ent of	Build:	ing Cost		% (24) E	st. Comp	letion I	)ate
(25) Effect on Operati	ng Budg	et	M/Y	Salaries 8	. Wages	Otl	ner Objects		Total Co	st	Re	evenue
List Program(s) Affect	ed:	19					And the second s			<del>a dalan</del> isabagan nga mangaha persakan mengahanggan penganggan berakang		ندوه برده در ده r>در در
		Full	1							er den van de de de er Mandige en van de er man baden en man de er de er de er de er de er de er de er de er d	<del> </del>	

Year

This money is required to replace present wire plant with cable and replace obsolete aerial cable with underground conduit and cables.

It will cover various locations served from the East Exchange where the present plant is not sufficient to care for our increased requirements.

					Division			*****************************	ject Title			(3) Priorit
CAPITAL PROJECT ESTIMA	\TE			ONE UTIL	NEERING	C75-1			SX SYSTEMS O LINES)			Number
	Est	timated	Est Expe	imated nditure	Reappro- priations	New - App priation	1		Estimate	ed Requiremen	nts	
Estimated Cost by Object	Tot	tal Cos (4)	ą.	Dec. 31 (5)	19	19	19	8)	19	19 (10)	19 (11)	19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements</pre>			Constitution of the consti						asamointaaa, amada ahaa baanna maanna ma			
(17) Other	1	50,000	ACCUPATION OF A CONTRACTOR				is i Egyphougt:Devid () What	activity (100 mm)		Article reasons and the particle reasons are particle reasons and the particle reasons and the particle reasons and the particle reasons and the particle reasons and the p	STATES CONTRACTOR OF THE STATES OF THE STATE	enge Guagente-e-relicand
TOTAL	\$3	50,000			(PML14(D+RU), (RMMS) (MH15) (MH16) (MH16) (MH16) (MH16) (MH16) (MH16) (MH16) (MH16)	us vindigeteraliseretistisereter verstytkridististen opna	denna (necessaria)	entypouroce in editionality in use amon		manelogamentelevari kraneuttakande vi ordiänsträtiekä (viole-	. In which we are inclination was not all	2007/0700/UTILIEN OPENWEISEN NOON ON
(18) Estimated Cost by Fund Source of Funds Code Fund Title						н <del>- Анген То</del> нг от от от об 1668 год до до до де <b>4</b> и от от от от от от от от от от от от от	Amerika (M. 1. Industria)	en der vinde in der der der der der der der der der der	манции от на селот на менента на селот на селот на селот на селот на селот на селот на селот на селот на селот	into and interference that the second		Activisms (Activisms Control C
1975 Revenue Bonds	\$3	50,000	guguelini en de constante de co			•		ssin-diff, qu'il jig notyradgeb-shiperman		Account of the second s	A Newton estatuci di amendo di facilità	
TOTAL	\$3	50,000	gend herringstenningstenningstenningstenningstenningstenningstenningstenningstenningstenningstenningstenningst	nativijan dali tegah vrafijan ku Lijen ungi aju yan Marijan dali tegah vrafijan ku Lijen ungi aju yan ku Lijen ungi aju yan ku Lijen ungi aju ku Lijen ungi ku Lije	April All The Control of the Control	dendamenter (dendetic), der tween de entrependante en det den 1823 aug 11 vog 1825 (den 1825 vog 1825 (den 1825 vog 1825 (den 1825 vog 1825 (den 1825 vog 1825 (den 1825	Baharan Bahara	BOAR FORMAL SELECTION OF THE SELECTION O	ANTHER STEP OF THE PROPERTY OF			der er
(19) Gross Floor Area		S	Sq. Ft.	(20) Bu	ilding Cost	per Sq.Ft	. \$	(2	l) Project	Status Code.	7 % 8 d 9 + p & 9	* * * * * * * * * * *
(22) Arch. and Eng. F	ees:	Amoun	it \$	* * * * * > * *	(23) Perc	ent of Bu	ilding (	Cost		[24] Est. Con	npletion 1	Date
(25) Effect on Operati		1		M/Y	Salaries &		Other (			al Cost	CONTRACTOR AND AND AND AND AND AND AND AND AND AND	evenue
List Program(s) Affect	ed:	acestra establish	19						nn en marine general light di di di di di di di di di di di di di	and a financial control of the contr	enterent en en en en en en en en en en en en en	Activities and an experimental service of the control of the contr
			Full	·			alangun sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sangga	inder state of the	•	en endet is vilken generalise gebeurge en de stere de stere de stere de stere de stere de stere de stere de st		

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

	• •	-	(1) 1	Depart	ment and	Division			(2) Pr	oject Titl	.e		(3) Priority Number
CAPITA	AL PROJECT ESTIMA	TE		TELEP	IONE		TELE	PHONE	APPARATUS				C75-2
l		Esti	imated	Est	imated nditure	Reappro-	New - A	1		Estima	ted Requireme	ents	
Es <b>ti</b> mate	ed Cost by Object	Tota	al Cost (4)	to	Dec. 31	priations 19 (6)	priati 19	. 1	19	19	19	19_(11)	19 (12)
(14) La (15) Bi (16) Oi	quip. (Moveable) and uildings ther Improvements ther	1,30	00,000										
	TOTAL	1.30	000,000	************				[	With the William Part of the Earth State and Laboratory of the William State and Company	Promise to the American Spectrum and America		-	
Fund S Code	Estimated Cost by Source of Funds  Fund Title  1975 Telephone  Revenue												
977	Bonds						- Park						- Company
	r .												
digition was a second	TOTAL	1,30	00,000				-			***************************************	22416W		
(19)	Gross Floor Area	* # 4 6 4	Sc	. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	• • • • • • • • ( /	21) Projec	t Status Code		• • • • • • • • • • • •
(22)	Arch. and Eng. F	ees:	Amount	\$		(23) Pero	ent of	Build	ing Cost	/e	(24) Est. Co	mpletion :	Date
	Effect on Operati		1		M/Y	Salaries 8			her Objects		otal Cost		evenue
List	Program(s) Affect	ed:	1	9		and the state of t		harris de la companya	Michael Michael Chan (MacCide Childe Samha) Chailleann Chan Chan Chan Childe Child Childe Childe Childe Childe Childe Child C	and an additional designation of the second section and the section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the second section and the section and the second section and the section and	usi, Austriapa armi-kendi dalah dalah dalah dalah dalah mendelerin dan kendilan julah selaman mengilah Sepapai		
				ull ear							ett periodista gelden del consequence, que que en al trade del consequención en el con		

This project provides for the purchase of all subscriber telephone apparatus (Account 2231).

-		1) Depart	ment and	Division		·	(2) Pr	oject '	Title			(3) Priorit
CAPITAL PROJECT ESTIMA	TE	TELEPH	ONE				REBUILD					C75-3
	Estima		imated nditure	Reappro-	New - Ap	- 1		Es	timated	Requiremen	nts	
Estimated Cost by Object	Total	Cost to	Dec. 31 (5)	priations 19(6)	19 (7)	on [	19	19	9)	19 (10)	19 (11)	19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	225,0	00										
TOTAL	225,0	<del>oo                                    </del>	all traint describe transitions	***************************************			gaph maddy. The giggs Shripp S			distribution and a superior distribution of the superior design and the superi		
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1975 Telephone Revenue Bonds							t van der Grief find op de Friedrich van de Anderske van de Anderske van de Anderske van de Anderske van de An					
TOTAL	225,0	00   -							<del></del>	Printed Printed Brands and Adoptive State American State American State American State American State American	***************************************	
(19) Gross Floor Area		Sq. Ft.	(20) Bu	uilding Cost	per Sq.E	?t. \$		(21) Pro	oject S	tatus Code.		
(22) Arch. and Eng. F	ees: Am	ount \$		(23) Per	cent of I	Build	ing Cost		% (2	(4) Est. Cor	npletion	Date
(25) Effect on Operati			M/Y	Salaries		TO SERVICE AND ADDRESS OF THE PERSONS ASSESSED.	her Objects		· · · · · · · · · · · · · · · · · · ·	l Cost		levenue
List Program(s) Affect	- Taranta Santa Anton Taranta	19			***************************************		Marinet Common Service Control Control Service Control			the contraction was the first indicated by the contraction of the cont		
		Ful1			1	POSTOROS POR PRODUCTION	and the same of th					

Year

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

	-	(1) De	epartment and	Division		(2)	Project Title			(3) Priority Number
CAPITAL PROJECT ESTIMA	TE	TE	LEPHONE		STATIO	N INSTALLAT	IONS			C75-4
	Esti	mated	Estimated Expenditure	Reappro-	New - App	ro†		ed Requireme		garan barah di dikembangga panggan panan mananan panan barah panan di barah panggapa sa minggaba
Estimated Cost by Object	Tota	l Cost (4)	to Dec. 31 (5)	priations 19 (6)	priation 19 (7)	19	19	19 (10)	19 (11)	19
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements		·								and the street of the street o
(17) Other	1,80	000,00	·							
TOTAL	1,80	0,000		#Proprietario (Proprieta e Proprieta de Prop				#MANAGET TO A CONTROL TO THE CONTROL		
(18) Estimated Cost by Fund Source of Funds Code Fund Title  1975 Depreciation Funds										
TOTAL	1,80	0,000			***************************************	-				
(19) Gross Floor Area	• • • • •	Sq.	Ft. (20) Bu	ilding Cost	per Sq.Ft	\$	.(21) Project	Status Code	***************************************	
(22) Arch. and Eng. F	ees:	Amount	\$	(23) Per	cent of But	llding Cost.	%	(24) Est. Co:	mpletion I	)ate
(25) Effect on Operati			M/Y	Salaries	1	Other Object		tal Cost		evenue
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		Fu Ye	1							

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

		(1) Depart	ment and	Division			(2) P	roject Titl	e	***************************************	(3) Priori
CAPITAL PROJECT ESTIM	\TE	TELEP!	IONE		VEHI	CLES					Number C75-5
	Estima	ted Expe	imated nditure	Reappro-	New - Ap	• 1		Estima	ted Requirem	nents	
Estimated Cost by Object	Total	Cost to	Dec. 31 (5)	priations 19 (6)	19		19 <u>(8)</u>	19	19 <u>(10)</u>	19(11)	19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>	200,										
TOTAL	200.0	000				-		***************************************	COMPANIES CONTROL CONT	Montons granusmontandosprincipas	
(18) Estimated Cost by Source of Funds Code Fund Title							од од од од од од од од од од од од од о				
1975 Telephone Revenue Bonds				,							
TOTAL	200,0	000	······································								
(19) Gross Floor Area	a	Sq. Ft.	(20) Bu	ilding Cost	per Sq.F	t. \$		(21) Projec	t Status Cod	le	
(22) Arch. and Eng. I	Fees: Am	ount \$		(23) Pero	cent of E	uildin	g Cost	• • • • • • • • • • • • • • • • • • • •	(24) Est. C	Completion	Date
(25) Effect on Operati	*	•	M/Y	Salaries a			r Object		otal Cost		evenue
List Program(s) Affect	ed:	19				androjani menterakan ang mili semb	THE CONTROL OF THE PROPERTY OF	The state of the s	ogfelverskile <del>in de</del> folkeligen er politiker et <del>en mensel</del> men er minsk <sub>er</sub> som greger et en se som	The second secon	
		Full Year				M PROPERTY AND A STATE OF THE S					

The project is designed to replace approximately 20 - 30 percent of the present vehicle fleet. Useful service life for work vehicles is 4 - 6 years.

	(1	) Departm	ment and	Division			(2) Pi	roject	Title	·		(3)	Priority Number
CAPITAL PROJECT ESTIMA	TE -	TELEPHO	ONE		NEW	V BUIL	DING		. '			C75	
	Estimat	Est:	imated nditure	Reappro-	New - Appriation	,		E	stimated	i Require	ments		
Estimated Cost by Object	Total C	ost to I	Dec. 31 (5)	priations 19	19		19 <u>(8)</u>	19	(9)	19 <u>(10)</u>	19_(11	<u>,</u>	19 <u>(12)</u>
(13) Equip. (Moveable) (14) Land (15) Buildings	750,0						S Marie and an annual superior and superior		ыдоохуд ос баз надзереннями почения.	ymmeeth a trinin leist to drift lleuw apear week lei diwind.		laminosco de la constitución provinción de la constitución de la const	
(16) Other Improvements (17) Other		٠.			Transportation of the Principles of the Principl	arigide es que granço de granço de granço de granço de granço de granço de granço de granço de granço de granço		e jedinostičnog pro president					velikuljaanska velakuljaanska velaku
TOTAL	750,0	00										Protincia projector	
(18) Estimated Cost by Fund Source of Funds Code Fund Title			,	·									
1975 Telephone Revenue Bonds											O Company		- Approximate or an all control of the control of t
TOTAL	750,00	00											
(19) Gross Floor Area		.Sq. Ft.	(20) Bu	ilding Cost	per Sq.1	Ft. \$		(21) P	roject S	Status Co	de		
(22) Arch. and Eng. F	ees: Amo	int \$		(23) Per	cent of	Build	ing Cost		% (2	24) Est.	Completion	Date	• * * * * * * * * * *
(25) Effect on Operati	ng Budge		M/Y	Salaries	& Wages	Ot	her Objects	5	Tota	al Cost		Reveni	ue
List Program(s) Affect	ed:	19										Charles and the second	novagovitaja piliji se overačnoje člavne semenova papa podavaja
		Full				************	3		**************************************	**************************************			

Year

This project will provide space for administrative, operators, commercial and central office engineering functions and is needed as the facility at 13th and E is finally filled with central office switching equipment.

It is planned to build this facility near the present Plant Services Building at 600 East 38th, depending on the land acquisition project in 1972.

	(1)	Department an	d Division		(2) Pi	oject Title	and the second s	to the second of the second	(3) Prio: - Numbe
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		MAJOR	TOOLS				C75-7
	Estimate	Estimated d Expenditure	1	New - Appro priation		Estimat	ed Requiremen		
Estimated Cost by Object	Total Co		19	19	19	19	19 (10)	19 (11)	19
(13) Equip. (Moveable) (14) Land (15) Buildings	30,000		(6)	(7)	(%)	(9)	(10)	(II)	
(16) Other Improvements (17) Other									. ~.
TO!'AL  (18) Est mated Cost by	30,000								
Fund Source of Funds  Code Find Title									
1975 Telephone Revenue Bonds	•								
SOTAL.	30,000								
(19) Gros Floor Area									
(22) A f 1. and Eng. F									The second secon
(25) Effect on Operati			Salaries &	Wages   C	ther Objects	To	tal Cost	Rev	venue
		Full Year							
(7) Project Descript  This project includes, b	t provide	ustification ( s for the purch limited to, th	nase of major	tools on a			needward lied designing in plant purpure Common angles even even even	annonna European ann ann ann ann ann ann ann ann ann	errore parameter

Data test sets Compactors Power saws

Compressors Vacuum cleaners

Test sets
Cable pullers
Extension ladders
Line cord testers

Locate equipment (buried plant)

	(1) De	partment and	Division		(2)	Project Title			(3) Pricing
APITAL PROJECT ESTIMATE	TE	LEPHONE		EURN	TURE	•			Number C75-8
Es	timated	Estimated Expenditure	• • •	New - Ap	pro	Estimat	ed Requiremen	its	
imated Cost by Object	tal Cost (4)	to Dec. 31 (5)	priations 19	19 (7)	19	19	(10)	19 (11)	19
Equip. (Moveable) Land Buildings Other Improvements Other	30,000								
	30,000	***************************************			***************************************		Martin Martin Control		
8) Estimated Cost by nd Source of Funds de Fund Title 1975 Telephone Revenue Bonds									
TOTAL	30,000				MACHINE CONTRACTOR CON		distinction for similar human braw emission sugations devices	***************************************	
<ul><li>19) Gross Floor Area</li><li>22) Arch. and Eng. Fees</li></ul>									
25) Effect on Operating 1	ì	M/Y	Salaries &	1	Other Object		tal Cost		evenue
<pre>ist Program(s) Affected:</pre>	19_		The state of the s		ter 1990 a. v. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b. a. 1994 b.		n mentili til primiti som en delet men ega menga menga perimengan yang kelanda yang basak sa 2 kilang yang me		
	Full Yea	.1	and the second control of the second control				<sup>neum</sup> en et 1000-usus kapungkan tindan hat 1767 kina natuwa tindan sanari		

This project provides for the purchase of the following type items:

Desks

Work benches

Chairs

File cabinets

Carpet coasters Drafting tables & chairs

Typewriters Calculators

## SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

## 1972-77 CAPITAL IMPROVEMENT PROGRAM

DEPRECIATION	NEW REVENUE FEDERAL FUN BOND FUNDS / OTHER	N76-1 C. N76-2 Tr N76-3 O. N76-4 O. S76-2 Tr S76-3 O. S76-4 C. S76-3 O. S76-4 C. C76-2 Tr C76-1 C. C76-2 Tr C76-3 O. C76-6 Ke C76-7 Mat C76-8 Fur	Prior No. (3)	
ON	FUNDS FUNDS AUTHORIZED	C.O. Addition (5,000L/5,000T) Trunk & Routine Additions O.S.P. (New) O.S.P. (Routine Rep1) C.O. Addition (2,000L/2,000T) Trunk & Routine Additions O.S.P. (Routine Rep1) C.O. Addition (2,000L/2,000T) Trunk & Routine Additions O.S.P. (Routine Rep1) C.O. Addition O.S.P. (Routine Rep1) Large PBX Systems (Over 100 Lines) Key Equip/Small PBX and Telephone Apparatus Instrument Rebuild Station Installations Vehicles (New & Replace) Bldg & Land Additions Major Tools Furniture	Name of Project	Department TELEPHONE
			1972 (5)	
			Year in 1973 (6)	(2) Division
-			Which 1974 (7)	ion
<b>-</b>			Funding is Re 1975 (8)	
3,955,000	5,941,000	1,500,000 400,000 880,000 260,000 125,000 396,000 230,000 125,000 125,000 230,000 425,000 1,300,000 250,000 1,800,000 250,000 35,000 35,000	Requested 1976 (9)	
			1977	

CIP-1

Sheet

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			(1) I	)epartn	nent and	Division			(2) Pro	ject T	itle			1	rioift
CAPI	TAL PROJECT ESTIMA	TE			NE UTIL NT ENGI	NEERING	N76-		C. O. AI (5,000L					Ni	<u>nmper</u>
		Fot	imated	Esti	mated	Reappro-	New - A	• • •			•	Requireme	nts		
Est <u>i</u> ma	ted Cost by Object	Tot	al Cost	to I	diture Dec. 31 (5)	priations 19 (6)	priati 19		19	19 <u>(</u> 9	)	19 <u>(10)</u>	19 (11)		19 <u>(1</u> 2
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements Other		500,000												
~~~	TOTAL	\$1,	500,000							<u> </u>					
(18) Fund Code	Estimated Cost by Source of Funds Fund Title													eggadinosperante de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l	
1976	Revenue Bonds	\$1,	500,000			·				managan pinakan managan					, .
1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440 - 1440	TOTAL	\$1,	500,000												
(19)	Gross Floor Area		Sc	q. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$		21) Pro	ject S	tatus Code			
(22)	Arch. and Eng. F	ees:	Amoun	\$		(23) Pero	cent of	Build	ing Cost		% (2	4) Est. Co	mpletion	Date	
(25)	Effect on Operati	ng I	Budget		M/Y	Salaries &	& Wages	Ot	her Objects		Tota	l Cost	F	Revenue	
List	Program(s) Affect	ed:		19										and the second second second second second second	And the comment of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of th
			ž.	Full Year					ne en en en en en en en en en en en en e		<del>ni ningilinagang dalah banya, mapagang dal</del>	errichte Perspanning ausgebeute der eine der Püblich des personen der eine eine			

Commercial forecast based on past growth as well as future population projections indicate 5,000 lines and 5,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

CAPITAL PROJECT EST	IMATE		TELEPHO	NE UTIL	d Division .ITY .NEERING	N76-2			oject Tit		ONC	·	(3)	Priori Number
		timated tal Cos	Est: Exper	imated iditure Dec. 31	Reappro-	New - Appriation		19	ROUTINE Estin	nated R	ONS equireme: 19	nts 19		19
Estimated Cost by Obj		(4)	•	(5)	(6)	(7)		(8)	(9)	-	$\overline{(10)}$	$\frac{1}{(11)}$	<u> </u>	19(Ī
<pre>(13) Equip. (Moveabl (14) Land (15) Buildings (16) Other Improveme</pre>														
(17) Other	1 .	000,000												
TOTAL (18) Estimated Cost	by	00,000	_											************************
Fund Source of Fund Code Fund Tit  1976 Revenue Bonds	s le	000,000			,				An age of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the					
TOTAL	\$40	00,000	-								Tanton hassinang and pringso ggp madaga	Abstractions	······································	
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(22) Arch. and Eng	. Fees	: Amoun	ıt \$	, , , , , , ,	(23) Per	cent of Bu	ıildin	ng Cost		% (24)	Est. Cor	npletion	Date	
(25) Effect on Oper		1	The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	M/Y	Salaries			er Objects		Total			Revenu	manage provided the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th
List Program(s) Aff			19	**************************************			mamanari Saskannika kata ya kata		NCCOCHANGE REPRESENTATION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T					eth Paur

Full Year

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1)	Department an	d Division		<del></del>	(2) Pro	oject Title			(3) Pricify Number
APITAL PROJECT ESTIMA	TE .	TELEPHONE	UTILITY	W76-3 NO	ORTH WI	IRE CENTER	₹			
	Estimated	Estimated Expenditure	Reappro-	New - App priation			Estimate	ed Requiremen	nts	
:imated Cost by Object	Total Cos		priations 19(6)	19(7)		19 <u> </u>	19	19	19(11)	19(12)
Equip. (Moveable) Land Buildings Other Improvements Other					-					
TOTAL	\$880,000				-   -					
8) Estimated Cost by Source of Funds de Fund Title						alfra erita eripatika dirigan erita erita erita erita erita erita erita erita erita erita erita erita erita er				
Revenue Bonds	\$880,000				Anger et major et l'experience private private private private private private private private private private	÷				
TOTAL	\$880,000	***************************************								
(19) Gross Floor Area	aS	q. Ft. (20) B	uilding Cost	per Sq.F	t. \$	(	21) Project	Status Code.		
(22) Arch. and Eng. I	ees: Amoun	t \$	(23) Pero	cent of B	uilding	g Cost		(24) Est. Cor	mpletion	Date
(25) Effect on Operat:	ing Budget	M/Y	Salaries &	& Wages	Othe	r Objects	То	tal Cost	Ţ	Revenue
list Program(s) Affect	ted:	19		- Park Andrews College						
	ļ~	Ful1			**************************************	<del></del>				

The purpose of this expenditure is to provide additional feeder and distribution cables to areas which will be working at high fills by this time.

Various streets and route serviced from the North Exchange.

Year

Anticipated line gain in the NWC for 1976 - 4,000.

	(1)	Department an	d Division			(3) Priority			
CAPITAL PROJECT ESTIMA	\TE	TELEPHONE	UTILITY	N76-4	NORTH WIRE	CENTER			<u>Number</u>
	Estimated	Estimated Expenditure	Reappro- priations	New - App priation	0	Estim	ated Pequireme	ents	
timated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19 (6)	19 (7)	19	19	19 (10)	19(11)	19 (12)
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>5) Other Improvements</li> <li>7) Other</li> </ul>									
TOTAL	\$260,000	***************************************			-			_	
Estimated Cost by and Source of Funds  de Fund Title	3200,000								
976 Depreciation Funds	\$260,000						·		
TOTAL	\$260,000			Approximation of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se					
(19) Gross Floor Area	Sc	ı. Ft. (20) Bu	ilding Cost	per Sq.Ft.	\$	.(21) Projec	ct Status Code		
(22) Arch. and Eng. F	ees: Amount	\$	(23) Per	cent of Bui	lding Cost.		% (24) Est. Co	mpletion I	)ate
[25] Effect on Operati	•	M/Y	Salaries	1	Other Objec		Total Cost		evenue
.ist Program(s) Affect	ed:	.9						111	· · · · · · · · · · · · · · · · · · ·
	F	ul1				·			entra e

This money is required to replace present wire plant with cables and to replace obsolete plant with new and larger cables.

It will cover various locations serviced from the North Exchange where the present plant is not sufficient to care for our increased requirements.

CÁPI	TAL PROJECT ESTIMA		TELEP	tment and HONE UTI MENT ENG		S76-1	***************************************	(2) Pr C. O. AL (2,000L/		<b>S</b>		(3) Priorit Number
		Estimat		timated enditure	Reappro-	New - Ar	- 1		Estimat	ed Requireme	ents	
Es <b>ti</b> ma	ted Cost by Object	Total C		Dec. 31 (5)	priations 19(6)	priation 19 (7)	on _	19 <u> </u>	19	19 <u>(10)</u>	19 (11)	19(12
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements Other	\$425,000		· •								
	TOTAL	\$425,000			***************************************	***************************************		***************************************				
(18) Fund Code	Estimated Cost by Source of Funds Fund Title											
1976	Revenue Bonds	\$425,000										
	TOTAL	\$425,000										
(19) (22)												
(25)	Effect on Operati			M/Y	Salaries	Total Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the	····	ner Objects		otal Cost		levenue
List	Program(s) Affect	ed:	19							markan menembahan Sangga salam dipadan jaga Dinguna majak projektion menerjerak pada		adag addining the third de photo and were exploritally point to the track of the contraction designs.
			Full Year									

Commercial forecast based on past growth and future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

	(1)	Department and	d Division		(2) Pr	oject Title			(3) Prioris
CAPITAL PROJECT ESTIMA		ELEPHONE UTIL		S76-2	TRUNK AND	ROUTINE ADDI	TIONS		<u>Number</u>
	Estimated	Estimated Expenditure		New - Appropriation			d Requiremen	ts	
istimated Cost by Object	Total Cos (4)			19	19	19	19 (10)	19 (11)	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$125,000					·			
TOTAL	\$125,000					*	CONTRACTOR CONTRACTOR AND CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRAC		estante estantista estantista estantista estantista estantista estantista estantista estantista estantista est
(18) Estimated Cost by Fund Source of Funds Code Fund Title									
976 Revenue bonds	\$125,000								a
TOTAL	\$125,000								
(19) Gross Floor Area	sc	1. Ft. (20) Bu	ilding Cost	per Sq.Ft. \$		21) Project	Status Code.	* * * * * * * * * *	

	1	1			<b>}</b>	
(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19					amenya amendente (1969) ya ke kuno pamoka di subuga ke kuno sila da kuno da kuno da kuno da kuno kuno da kuno d
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	Year					, e = 1 (14)
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(26) Project Description and Justification (Continue on additional sheets, same size)

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1) 1	epartment and	d Division			(2) Pro	ject Title			(3)	Prictity Number
CAPITAL PROJECT ESTIMA	ATE	TELEPHONE	UTILITY	576-3	SOUT	H WIRE CENT	ER				
	Estimated	Estimated Expenditure	1	New - Ap	- 1		Estimate	d Requiremen	its		
timated Cost by Object	Total Cos	, .	priations 19	priatio 19	n [	19 <u> </u>	19 <u>(</u> 9)	19	19(11)	•	19 <u>(12)</u>
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>											
TOTAL	\$396,000										
18) Estimated Cost by und Source of Funds  ode Fund Title											
976 Revenue Bonds	\$396,000						. 1				· · ·
TOTAL	\$396,000										
(19) Gross Floor Area (22) Arch. and Eng. 1		•					_				
(25) Effect on Operat:		M/Y	Salaries &			er Objects		al Cost		leveni	
List Program(s) Affec	ted:	L9			*					nemes a such a 44/4 homes on	
	i i	Full	,				•				

The purpose of this expenditure is to provide additional feeder and distribution cables to areas which will be working at high rates.

Various streets and routes serviced from the South Exchange.

Anticipated line gain in the SWC for 1976 - 1,800.

		(1) Department and Division  E TELEPHONE UTILITY					(2) Project Title					
CAPITAL PROJECT ESTIMA	\TE	TELEP	HONE UTI	LITY	576-	4/ sc	OUTH WIRE C	ENTER				Number
	Estimat		imated inditure		New - A			Est	imated	Requiremen	ts	
Istimated Cost by Object	Total (	Cost to	Dec. 31 (5)	priations 19 (6)	19(7)		19 <u>(8)</u>	19		19 <u>(10)</u>	19 (11)	19
<ul> <li>(13) Equip. (Moveable)</li> <li>(14) Land</li> <li>(15) Buildings</li> <li>(16) Other Improvements</li> <li>(17) Other</li> </ul>	\$230,0											
TOTAL  (18) Estimated Cost by Fund Source of Funds  Code Fund Title	\$230,0	.									·	
1976 Depreciation Funds	\$230,0	000										
TOTAL	\$230,0	00										
(19) Gross Floor Area	ı	.Sq. Ft.	(20) Bu	ilding Cost	per Sq.1	Ft. \$		(21) Pro	ject S	tatus Code.		
(22) Arch. and Eng. I	ees: Amo	ount \$		(23) Perc	ent of	Build	ing Cost		% (2	4) Est. Com	oletion	Date
(25) Effect on Operati			M/Y	Salaries 8	I		her Object		**************************************	l Cost		evenue
List Program(s) Affect	ed:	19		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second						Protokynting the substitution of the entiry subspect authority to republish the subspect authority (		neter englische für für zu nicht je soll entwerten für für der 1855 zu für zufür selber der enemele untschäden
		Full Year				· · · · · · · · · · · · · · · · · · ·	t transmission of the general transmission of the grant of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the			•		

This money is required to replace present wire plant with cable and to replace obsolete cable plant with new and larger cables.

It will cover various locations serviced from the South Exchange.

CAPITAL PROJECT ESTIM		TELEPH	ONE UTIL		E76-1	C.0	ADDITION 000L/2,000T)			Number
	Estimat	ed Expe	imated enditure	Reappro- priations	New - Appro-			d Requiremen	nts	
stimated Cost by Object	Total (		Dec. 31 (5)	19(6)	19	19 <u>(8)</u>	19	19 (10)	19 (11)	19(12
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	\$425,00	0								
TOTAL	\$425,00	0   -		**************************************		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		Minimate Confedential and in the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of the Confedence of t		- devote Prosontination and pasts
(18) Estimated Cost by Fund Source of Funds Code Fund Title  976 Revenue Bonds	\$425,00	0	-							
TOTAL	\$425,00	<del>-</del>   —	· · · · · · · · · · · · · · · · · · ·			Manufacture and the fight of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the country of the cou		With the same of the first and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of		
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(22) Arch. and Eng. F (25) Effect on Operati			M/Y		1			A STATE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE	pletion Dat	e
List Program(s) Affect		19	FI/I	Salaries &	× wages Ot	her Objects	Tot	al Cost	Reve	nue
		Full								-

Commercial forecast based on past growth as well as future population projections indicate 2,000 lines and 2,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the East Office.

		(1)		ment and	Division	E76-2	-	(2) Pr	oject Title	2		(3) Priori
CAPITAL PROJECT ESTIM	ATE			NT ENGI		270-2		TRUNK &	ROUTINE A	DDITIONS		Numoe:
	Es	timate	Est Expe	imated nditure	Reappro-	New - Ap priatio			Estima	ted Requireme	nts	
stimated Cost by Objec		tal Cos (4)	st to	Dec. 31 (5)	priations 19 (6)	19		19	19	19 (10)	19	19_
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvement: 17) Other		25,000										
TOTAL (18) Estimated Cost by Fund Source of Funds	\$12	25,000					-00001786660-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-					
Code Fund Title  976 Revenue Bonds		25,000										
						, ·	a promision promision de la companya de la companya de la companya de la companya de la companya de la companya					
(19) Gross Floor Area		25,000	Sq. Ft.	(20) Bu	ilding Cost	per Sq.F	t. \$		21) Project	Status Code		eneclative response distinct plants against a second configuration of the second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration and second configuration a
(22) Arch. and Eng. I												
(25) Effect on Operat:	ing ]	Budget		M/Y	Salaries 8	& Wages	Otl	her Objects	To	otal Cost	I	Revenue
List Program(s) Affect	ed:	editored too	19	- The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the						et en de de la companya en esta esta esta esta esta esta esta esta		i ta kirintiga eti kirila kirintiga enea anua Afrika yortika kirantoone <del>ahan mitti ka</del> usu
		and the second	Full	<u> </u>			MAC-GEN HER WILLIAM					

Year

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1) 1	(1) Department and Division				(2) Project Title						
CAPITAL PROJECT ESTIMATE		TELEPHONE UTILITY			E96-3 EAST WIRE CENTER						Number	
	Estimated	Estimated Expenditure	Reappro- priations 19	New - Appriation 19		Estimated Requirements						
timated Cost by Object	Total Cost	to Dec. 31 (5)				19 <u>(8)</u>	1	9 <u>(9)</u>	19 (10)	19	19 (12)	
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other												
TOTAL	\$350,000 \$350,000				-	-	_		And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	***************************************		
L8) Estimated Cost by und Source of Funds  2de Fund Title	,											
976 Revenue Bonds	\$350,000				-							
TOTAL	\$350,000											
(19) Gross Floor Area	Sc	. Ft. (20) B	uilding Cost	per Sq.F	t. \$		(21)	Project	Status Code		* * * * * * * 4 * * * * * * *	
(22) Arch. and Eng. F	ees: Amount	: \$	(23) Per	cent of Bi	uildi	ng Cost		% (	[24] Est. Co	ompletion	Date	
(25) Effect on Operating Budget		M/Y	Salaries & Wage		And the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t					CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF	evenue	
List Program(s) Affected:		9		and the second second second second second second second second second second second second second second seco	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P	an territoria de la compania de la c	***************************************	or an angular de distriction of the plant the second of the second second	mandriakkin mengada memori kena-panya kemangan penya ya panga sa gusel salahig			
	· F	ul1			and arrests to the same of							

The purpose of this expenditure is to provide additional feeder and distribution cables to areas of this exchange which will be working at high rates by this time.

Various streets and routes serviced from the East Exchange.

Year

Anticipated line gain in the EWC for 1976 - 1,600.

		(1) D	eparti	ment and	Division			(2)	Project	Title			(3) Priority
CAPITAL PROJECT ESTIMA	\TE		TELE	PHONE UT	<b>FILITY</b>	E76-4	/ E	AST WIRE C	ENTER				<u>Number</u>
	Est	imated	Est: Exper	lmated iditure	Reappro- priations	New - A			E	stimate	d Requiremen	nts	
stimated Cost by Object	Tot	al Cost (4)	to 1	Dec. 31 (5)	19(6)	19 (7)		19	19	(9)	19 (10)	19	19
<ul> <li>13) Equip. (Moveable)</li> <li>14) Land</li> <li>15) Buildings</li> <li>16) Other Improvements</li> <li>17) Other</li> </ul>											(10)		
TOTAL	\$23	0,000 0,000				***************************************							
(18) Estimated Cost by Fund Source of Funds Code Fund Title							,						
976 Depreciation Funds	\$23	0,000									·		
TOTAL	\$23	0,000			CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-CO-C				-	***************************************			
(19) Gross Floor Area		Sq.	. Ft.	(20) Bu	ilding Cost	per Sq.F	t. \$		(21) Pr	oject	Status Code.		
(22) Arch. and Eng. F													
(25) Effect on Operati		1		M/Y	Salaries 8	1		ner Object	1		al Cost		evenue
List Program(s) Affect	ed:	19	9		•								
		1	ıll ear			İ	*****	***************************************					

The money will be used to replace wire with cables and obsolete cables with new and larger cables.

Various streets and routes serviced from the East Exchange.

			(1)	Depart	ment and	Division			(2) Pr	oject Title	-		(3) Prioris
CAPIT	TAL PROJECT ESTIMA	TE		TELEPH	IONE UTI	LITY	C76-			PBX SYSTEMS 100 LINES)			Number
		Fst	imated	Est	imated nditure	Reappro-	New - A	,		Estimate	d Requiremen	ts	
Estimat	ed Cost by Object	Tot	al Cos	t to	Dec. 31 (5)	priations 19(6)	19		19 <u>(8)</u>	19	19	19 (11)	19
(14) L (15) B	Equip. (Moveable) Land Buildings Other Improvements												
	ther		25,000	l									
***************************************	TOTAL		25,000										
(18) Fund Code 1976	Estimated Cost by Source of Funds Fund Title Revenue Bonds		25,000										
	TOTAL	\$4	25,000						<del></del>				
(19)	Gross Floor Area		s	q. Ft.	(20) Bu	ilding Cost	per Sq.1	ft. \$		21) Project	Status Code.		
(22)	Arch. and Eng. F	ees:	Amoun	t \$	• • • • • • •	(23) Per	cent of ]	Build	ing Cost	% (	24) Est. Com	pletion D	ate
(25)	Effect on Operati	ng B	udget		M/Y	Salaries	& Wages	Ot	her Objects	Tot	al Cost	Re	venue
List	Program(s) Affect	ed:		19					-				
			1	Full Year									

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

	(1) I	epartment and	d Division		(2	) Project	Title			(3) Pricify
CAPITAL PROJECT ESTIMAT	E -	TELEPHONE	·	TELEP	HONE APPARA	TUS				Number C76-2
1	Estimated	Estimated Expenditure	Reappro- priations	New - Ap	pro		stimate	i Requireme	nts	
timated Cost by Object	Total Cost (4)	to Dec. 31 (5)	(6)	19(7)	19	19	(9)	19 <u>(10)</u>	19 (11)	19 (12)
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other  TOTAL 18) Estimated Cost by und Source of Funds ode Fund Title	1,300,000									
1976 Telephone Revenue Bonds	1.300.000									
<ul><li>(19) Gross Floor Area.</li><li>(22) Arch. and Eng. Fe</li></ul>	Sq									
(25) Effect on Operatin	g Budget	M/Y	Salaries &		Other Obj			al Cost		evenue
List Program(s) Affecte	F	9								

This project provides for the purchase of all subscriber telephone apparatus (Account 2231).

	(1) De	epartment and	Division			(2) Pro	ject Title			(3) Priority
CAPITAL PROJECT ESTIMATE	TI	ELEPHONE		INST	RUMENT	REBUILD			· ·	<u>Number</u> C76- <i>3</i>
Es	stimated	Estimated Expenditure	Reappro-	New - A priati	ppro		Estimate	ed Requiremen	its	
timated Cost by Object	otal Cost (4)		priations 19 (6)	19		19	19	19 (10)	19 (11)	19
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements										
7) Other	250,000	•								
TOTAL	250,000		· · · · · · · · · · · · · · · · · · ·							
18) Estimated Cost by und Source of Funds ode Fund Title										
1976 Telephone Revenue Bonds										
TOTAL	250,000									
(19) Gross Floor Area	Sq.	. Ft. (20) Bu	ilding Cost	per Sq.1	Ft. \$.	(2	(1) Project	Status Code.		
(22) Arch. and Eng. Fees										
(25) Effect on Operating		M/Y	Salaries			er Objects		al Cost		evenue
List Program(s) Affected:	19	9								
	ļ	111			- <del> </del>					

Year

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

	(1)	Department a	nd Division			(2) Pr	oject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		STA	TION I	NSTALLATION	VS.			Number C76-4
	Estimate	1 1		New - A	ppro		,	ed Requireme	ents	
timated Cost by Object	Total Co (4)	st to Dec. 37 (5)	19	$19{(7)}$		19 <u>(8)</u>	19	(10)	19 (11)	19(12)
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>	1 000 0									
,	1,800,0									
TOTAL 18) Estimated Cost by	1,800,0	00								
und Source of Funds  ode Fund Title										
1976 Depreciation Funds										
TOTAL	1,800,00	00		**************************************						
(19) Gross Floor Area		Sq. Ft. (20) I	uilding Cost	per Sq.1	Ft. \$.	(2	21) Project	Status Code		
(22) Arch. and Eng. F										
(25) Effect on Operati		M/Y	Salaries	1		er Objects		al Cost		venue
List Program(s) Affect	ed:	19								and the first state of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sam
		Full Year						**************************************		

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

	(1)	Department	and Division	<del> </del>	(2) Pr	oject Title	No.	(3)	Priori
CAPITAL PROJECT ESTIM	TE	TELEPHONE		VEHICLES	5			C76-	_Number -5
	Estimate	d Estimate d Expenditu		ew - Appro- priation		Estimate	d Requiremen		
timated Cost by Object	Total Co	1 1	i oriacions i	19	19 <u>(8)</u>	19	19 (10)	19	19
3) Equip. (Moveable) 4) Land 5) Buildings 5) Other Improvements 7) Other	200,000								
TOTAL  (8) Estimated Cost by and Source of Funds  de Fund Title	200,000	)							
1976 Telephone Revenue Bonds									
TOTAL	200,000				distribution of the second second second second second second second second second second second second second		Annual Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Cont		
(19) Gross Floor Area		Sq. Ft. (20)	Building Cost p	er Sq.Ft. S	· · · · · · · · · · · · · · · · · · ·	21) Project	Status Code.		**************************************
(22) Arch. and Eng. F	ees: Amou	nt \$	(23) Perce	nt of Build	ling Cost		24) Est. Com	pletion Date	• • • • • • •
(25) Effect on Operati	·	M/Y			her Objects		al Cost	Reven	***************************************
ist Program(s) Affect	ed:	19					And the second second second second second second second second second second second second second second second		Marine Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the
		Full Year			and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t		· ·		

The project is designed to replace approximately 20 - 30 percent of the present vehicle fleet. Useful service life for work vehicles is 4 - 6 years.

•		-	(1) D	epartm	ent and	Division			(2) P	rojec	t Title			(3)	Priority
CAPI	TAL PROJECT ESTIMA	TE	TE	ELEPHO	NE		BUIL	.DING	AND LAND A	ADDITI	ON			C76-	Number 6
		Est	imated	Esti Expen	mated diture	Reappro-	New - A			]	Estimate	d Requireme	nts	<u></u>	**************************************
Es <b>ti</b> m <b>a</b> t	ted Cost by Object	Tota	al Cost (4)	to D	ec. 31 5)	priations 19 (6)	19 (7)		19	1	9	19 (10)	19		19 <u>(12)</u>
(14) I (15) I (16) (	Equip. (Moveable) Land Buildings Other Improvements Other	50	0,000			·									
(10)	TOTAL Estimated Cost by	50	0,000												
(18) Fund Code	Fund Title  1976 Telephone Revenue Bonds														
	TOTAL	50	0,000		obrodukjelojapporujkapa, <b>g</b> o <sub>sadra</sub> .	generalism (standy-underson) (standy-underson) (standy-underson)			And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t		**************************************		**************************************
(19)	Gross Floor Area		Sq	. Ft.	(20) Bu	ilding Cost	per Sq.F	rt. \$	(	(21) I	Project :	Status Code			
(22)															
(25)	Effect on Operation				M/Y	Salaries 8	1		ner Objects	1		al Cost		evenu	AND ASSESSMENT OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF
List	Program(s) Affect	ed:	1	9				<del>er with the Miles on gro</del> n	- Anna Carlotte (Anna Anna Anna Anna Anna Anna Anna Ann		and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	<del>nta (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (mininter) (minin</del>			
			8	ull		And the second second second second second second second second second second second second second second second									

This project will provide for a new wire center and administrative space to meet the utility expansion.

	(1)	Department a	nd Division		-	(2) Pro	oject Title			(3) Priorie
CAPITAL PROJECT ESTIMA	TE	TELEPHONE		MAJ	OR TOOLS				-	<u>Number</u> C76-7
	Estimate	Estimated Expenditur		ew - Ap	- 1		Estimate	ed Requiremen	nts	
timated Cost by Object	Total Co.	, .	I OTTACIONS I	priatio 19	19	8)	19	19 (10)	19	19(12
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>	40,000	·								
TOTAL	40,000		***************************************							
18) Estimated Cost by und Source of Funds  2de Fund Title			:			en en en en en en en en en en en en en e			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	
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		Full Year								

This project provides for the purchase of major tools on an as needed basis. This includes, but is not limited to, the following items:

Test sets
Cable pullers
Extension ladders
Line cord testers
Locate equipment (buried plant)

Data test sets Compactors Power saws Compressors Vacuum cleaners

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timated Cos	t by Object	Total Cos (4)	t to De	c. 31	19	19	1	19 <u>(8)</u>	19	19 (10)	19	19(12
3) Equip. 4) Land 5) Building 6) Other In 7) Other		35,000		,			·			(10)		
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ist Program			19					.c. objects		Car Cost	Re	evenue
			Full Year	·								

This project provides for the purchase of the following type items:

Desks

Work benches

Chairs

File cabinets Carpet coasters

Drafting tables & chairs

Typewriters Calculators

## SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

## 1972-77 CAPITAL IMPROVEMENT PROGRAM

Department

TELEPHONE

(2)

Division

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10,335,000	Ş		-				TOTAL
4,600,000						FEDERAL FUNDS  BOND FUNDS AUTHORIZED  OTHER  DEPRECIATION	FEDERA BOND F OTHER DEPREC
5.735.000						VENUE BONDS	NEW REVENUE
		·					MONATO ANTONO DE PARA SANTA ESTA
40,000 40,000						Major Tools Furniture	C77-6 C77-7
1,900,000 225,000						Station Installations Vehicles (New & Replace)	C77-4 C77-5
1,400,000		NE MARIANCO VI CONO				Telephone Apparatus	C77_3
500,000						(Over 100 Lines)	C77-9
250,000		William with a constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the constant of the				0.5.P. (New) 0.S.P. (Routine Repl)	E77-4 C77-1
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200,000							<i>\$77-2</i>
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350,000						Trunk & Routine Additions	N77-2
1,800,000						C.O. Addition (7,000L/7,000T)	N77-1
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Full Year

Commercial forecast based on past growth as well as future population projections indicate 7,000 lines and 7,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the North Office.

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CAPITAL PROJECT ESTIM	ATE	i		ONE DEPA	ARTMENT INEERING	N77-2		TRUNK & ROL	TINE ADDITION	)NS		Number
	Fc	timated	Est	imated nditure	Reappro-	New - Ap	• 1		Estimate	d Requiremen	nts	
Estimated Cost by Objec	To	tal Cos (4)	t to	Dec. 31 (5)	priations 19(6)	priatio 19	n	19 <u>(8)</u>	19	19 (10)	19	. 19
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvement (17) Other</pre>	9	0,000										
TOTAL	\$350	0,000								a and the care well and an include the little water.	***************************************	
(18) Estimated Cost be Fund Source of Funds Code Fund Title		2 222										
1977 Revenue Bonds	\$35	0,000										
TOTAL	\$35	0,000										CO-MINISTER STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE
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(25) Effect on Operat	ing ]	Budget		M/Y	Salaries &	Wages	Ot:	her Objects	Tot	al Cost	R	evenue
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In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1) D	epartment and	Division		(2) Pr		(3)		
CAPITAL PROJECT ESTIM	ATE	TELEPHONE U	TILITY	N77-3 NOR	TH WIRE CEN	TER			
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imated Cost by Objec	Total Cost	,	priations 19	19 (7)	19 (8)	19	19 (10)	19 (11)	19
3) Equip. (Moveable) 4) Land 5) Buildings 5) Other Improvement.									
7) Other	\$700,000	And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s		and the second					
TOTAL	\$700,000								
is) Estimated Cost by and Source of Funds  Yes Fund Title									
977 Revenue Bonds	\$700,000								
TOTAL	\$700,000							)	
(19) Gross Floor Are	aSc		- -	<u>-</u>					
(22) Arch. and Eng.	Fees: Amount	\$	(23) Perc	ent of Build	ling Cost		(24) Est. Co	mpletion	Date
(25) Effect on Operat	ing Budget	<u> </u>	Salaríes 8	k Wages   Ot	her Object:	s To	otal Cost	R	evenue

The purpose of this expenditure is to provide additional feeder and distribution cables to areas which will be working at high fills by this time.

Various streets and routes serviced from the North Exchange.

Full Year

List Program(s) Affected:

CAPITAL PROJECT ESTIMA	TE						N97-4 NORTH WIRE CENTER  Kew - Approf Estimated Requirements						
	Estimat	ed Expe	imated nditure	Reappro-	New priat	7		Estimate	ed Requireme	nts	narraman)hannumnumassa muunnumnumnumnumnumnum		
imated Cost by Object:	Total C	ost to	Dec. 31 (5)	priations 19 (6)	19	1	19 <u> </u>	19	19 (10)	19	19		
3) Equip. (Moveable) +) Land 5) Buildings 5) Other Improvements 7) Other	\$225,00	0											
TOTAL	\$225,00		<del></del>				***************************************		Autoputicus (Propagation Propagation Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control C				
3) Estimated Cost by ind Source of Funds and Title													
977 Depreciation Funds	\$225,00	0				e describer en en en en en en en en en en en en en							
TOTAL	\$225,00	<del></del>	100 Pr 4 Patr - Marrian W. Arriban & Strategy				And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s				_		
(19) Gross Floor Area		.Sq. Ft.			-			_					
(25) Effect on Operati	on Operating Budget M/Y Salaries			& Wages	Ot	her Object	s Tot	al Cost	Reve	nue			
list Program(s) Affect		19			<del>ranous</del> us seudi leus ausur.		etantus, ant tiesetti tiinis ja tuuratta ya maa tiinikaa taaniinin kanaa kanaa kanaa kanaa kanaa kanaa kanaa k		ning and colonians. And analysis of the colonians are not also supposed the necessary such the supp				
		Full Year			efficie y forene and metroscope remains and a		t timme vin t vinastra promisya etialgavepa navojakobykapona						

(2) Project Title

(26) Project Description and Justification (Continue on additional sheets, same size)

(1) Department and Division

This money is required to replace present wire plant with cables and to replace obsolete plant with new and larger cables.

It will cover various locations serviced from the North Exchange where the present plant is not sufficient to care for our increased requirements.

[ CAP]	TTAL PROJECT ESTIMA	TE	T	epartment ar ELEPHONE UT EQUIPMENT EN	ILITY	S77-1		3) Priorit			
		Esti	mated	Estimated Expenditure	Reappro-	New - Appro priation		_/3,000T) Estimat	ed Requiremen	nts	
Es <b>ti</b> ma	ated Cost by Object		1 Cost (4)	to Dec. 31 (5)	19	19 (7)	19	19 (9)	19 (10)	19 (11)	19
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements										
(17)	Other	\$600,	,000								
	TOTAL	\$600.	,000					**************************************	Management and control of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of 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(18) Fund Code 1977	Estimated Cost by Source of Funds Fund Title Revenue Bonds	\$600,	.000								
		-									
	TOTAL	\$600,	000				***************************************		Authorate of the state of the s	***************************************	
(19)	Gross Floor Area		Sq.	. Ft. (20) B	uilding Cost <sub>I</sub>	per Sq.Ft.	\$(	21) Project	Status Code.		
(22)											
(25)	Effect on Operati			M/Y	Salaries &	i	ther Objects	1	al Cost		enue
List	Program(s) Affect	ed:	19	)			***************************************				
			1	111							

Commercial forecast based on past growth as well as future population projections indicate 3,000 lines and 3,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the South Office.

	(1) Department and Division						(2) Project Title							
CAPI	TAL PROJECT ESTIMA	TE	TEL	EPHONE UTIL	ITY	S77-2	TRUNK &	ROUTINE ADD	ITIONS		Number			
		Estim	ated F	Estimated Expenditure		New - Appro	1	Estimat	ed Requiremer	its	***************************************			
: Es <b>ti</b> ma	ted Cost by Object	Total		to Dec. 31 (5)	priations 19	$\frac{19}{(7)}$	19	19	19 (10)	19	19			
(14) (15) (16)	Equip. (Moveable) Land Buildings Other Improvements										·			
(17)	Other	\$200,	000											
	TOTAL	\$200,	000							above to have the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construc	***************************************			
(18) Fund Code	Estimated Cost by Source of Funds Fund Title													
1977	Revenue Bonds	\$200,	000	-										
	TOTAL	\$200,0	000			Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Marine Ma		***************************************						
(19)	Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost p	er Sq.Ft.	\$	(21) Project	Status Code.					
(22)	Arch. and Eng. F	ees: A	mount \$		(23) Perce	ent of Buil	ding Cost		(24) Est. Com	pletion Da	te			
	Effect on Operati		1	M/Y	Salaries &	i	ther Objects		al Cost		enue			
List	Program(s) Affect	ed:	19_		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s				muutuun ja aankala kuli kuutusi makkala kankanan kanno kaska kankan konkanka dii kakanayseen					
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In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

		1 1 1 1	Depar thent	and bivision						
CAPI	TAL PROJECT ESTINA	\TE	TELEPHO	NE UTILITY	517-3	SOUTH WIRE CE	ENTER			Number
		T Factoria	Estimate	1	New - App	3	Estimat	ed Requireme	ents	
		Estimated Total Cos	; ·	i ULIGILUIIS I	priation 19	19	19	19	19	19
tima	ated Cost by Object		(5)	(6)	$\frac{1}{(7)}$	(8)	(9)	(10)	(11)	19(12
4)	Equip. (Moveable) Land									
-	Buildings									
	Other Improvements Other	*		•						*
7)	Ctilet	\$400,000								
	TOTAL	\$400,000	<b></b> !							
und und	Estimated Cost by Source of Funds Fund Title				:					i mand
Liluia		1								
977	Revenue Bonds	\$400,000								
	TOTAL	\$400,000				***************************************				-
(19)	Gross Floor Area	3	5q. Ft. (20)	Building Cost	per Sq.F	t. \$	.(21) Project	Status Code	3	
(22)	Arch. and Eng. I	Fees: Amou	nt \$	(23) Pero	cent of Bi	uilding Cost.	%	(24) Est. Co	ompletion Day	te
(25	) Effect on Operat:	ing Budget	M/Y	Salaries 8	& Wages	Other Object	ts To	tal Cost	Revi	อกุนย
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These funds are necessary to provide quality telephone service for the increasing number of subscribers in the South Wire Center.

	(1)	Department and	Division		(3) Priorit Number					
CAPITAL PROJECT ESTIMA	TE	TELEPHONE U	TILITY	577-4	SOUTH WIE	RE CENTER				
	Estimated	Estimated Expenditure	1	New - App	1		Estimate	d Requiremen	nts	
timated Cost by Object	Total Cos	1 1	priations 19(6)	priation 19	19		19 <u>(9)</u>	19	19 (11)	19
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other  TOTAL 18) Estimated Cost by und Source of Funds	\$230,000									
977 Depreciation Funds	\$230,000									
TOTAL	\$230,000									
(19) Gross Floor Area										
(22) Arch. and Eng. F			(23) Perc	ent of Bu	ilding Co	ost	····· (	24) Est. Con	pletion	Date
(25) Effect on Operati	ng Budget	M/Y	Salaries &	k Wages	Other Ol	ojects	Tot	al Cost	R	evenue
List Program(s) Affect	ed:	19								

Full Year

This money is required to replace present wire plant with cable and to replace obsolete cable plant with new and larger cables. It will cover various locations serviced from the South Exchange.

CAPITAL PROJECT ESTIMA		(1) Department and Division TELEPHONE UTILITY EQUIPMENT ENGINEERING				<b>7-</b> ]		(3) Priority Number				
	Estimate	d Est	imated nditure		New - A	1		000L/3,000 Esti		Requireme	nts	
stimated Cost by Object	Total Co	st to	Dec. 31 (5)	priations 19	priati 19		19	19		19	19	. 19
<ul> <li>Equip. (Moveable)</li> <li>Land</li> <li>Buildings</li> <li>Other Improvements</li> <li>Other</li> </ul>				(0)			(0)	(9)		(10)	(11)	(12)
TOTAL	\$600,000						***************************************		-		***************************************	
18) Estimated Cost by und Source of Funds ode Fund Title				·								
1977 Revenue Bonds	\$600,000											
TOTAL	\$600,000									- the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the		***************************************
(19) Gross Floor Area		Sq. Ft.	(20) Bu	ilding Cost	per Sa.F	Ft. S		(21) Proje	ect Str	tus Codo		
(22) Arch. and Eng. F												
(25) Effect on Operati			M/Y	Salaries &	- 1		er Object:	1	Total		•	
List Program(s) Affect	ed:	19							10041	0031	<u> </u>	evenue
		Full Year						·				

Commercial forecast based on past growth as well as future population projections indicate 3,000 lines and 3,000 terminals and associated equipment will have to be added in order to serve the requirements of new subscribers.

Install lines, terminals and associated equipment in the East Office.

	(1)			Division			(3) Priority				
CAPITAL PROJECT ESTIMA	TE	TELEPHON EQUIPMEN	NE UTIL NT ENGI	NEERING	E77-		TRUNK & ROU	TINE ADDITION	DNS	İ	<u>Number</u>
	Estimated	Estí Expen	mated diture	Reappro-      priations	lew - Ap priatio	- 1		Estimate	ed Requiremen	nts	
stimated Cost by Object	Total Cos (4)	st to D	ec. 31 5)	19(6)	19 (7)		19	19 (9)	19 (10)	19 (11)	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements											
17) Other	\$200,000										
TOTAL	\$200,000										
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1977 Revenue Bonds	\$200,000										
TOTAL	\$200,000										
(19) Gross Floor Area	S	Sq. Ft.	(20) Bu	ilding Cost p	er Sq.F	't. \$		21) Project	Status Code.		
(22) Arch. and Eng. F											
(25) Effect on Operation	1		M/Y	Salaries &	į.		ner Objects		al Cost		evenue
List Program(s) Affect	ed:	19				· ***					u
	1	Full Year									

1

(26) Project Description and Justification (Continue on additional sheets, same size)

In order to meet the demands of additional traffic, the interoffice and trunk groups must be expanded at this time. Also other routine equipment must be purchased at this time.

Install additional trunk terminal selectors, repeaters equipment and other equipment as required to meet the demands of the traffic requirements as indicated in the trunk forecast. Also miscellaneous and routine central office equipment as necessary such as subscriber carrier, M.D.F. additions and traffic useage equipment.

	(1)	Department an	d Division			(2) P	roject Ti	tle		(3	) Priorit
CAPITAL PROJECT ESTIM	ATE	TELEPHONE UT	TI LITY	E77:	<i>3</i> EA	ST WIRE CE	NTER	•			<u>Number</u>
	Estimated	Estimated Expenditure	Reappro-	Kew - A priati			Esti	mated Req	uirements		
timated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19 (6)	19(7)		19	19 (9)	_ 19		11)	19
<ul> <li>3) Equip. (Moveable)</li> <li>4) Land</li> <li>5) Buildings</li> <li>6) Other Improvements</li> <li>7) Other</li> </ul>										<u> </u>	
TOTAL	\$375,000 \$375,000			**************************************							-
13) Estimated Cost by und Source of Funds  ade Fund Title										and the second second second second second second second second second second second second second second seco	
977 Revenue Bonds	\$375,000										
TOTAL	\$375,000	***************************************	,	-		***************************************					
(19) Gross Floor Area		. Ft. (20) Bu	ilding Cost	per Sq.	Ft. \$.		(21) Proje	ect Status	Code		• • • • • • • • • • • • • • • • • • • •
(22) Arch. and Eng. F	ees: Amount	\$	(23) Perc	ent of	Buildi	ng Cost		.% (24) Es	t. Completic	on Dat	e
(25) Effect on Operati	1	M/Y	Salaries &	1		er Objects	1	Total Cos		Reve	
list Program(s) Affect	ed: 1	9								16% V C	11 U U
	F	ull						· · · · · · · · · · · · · · · · · · ·			

The purpose of this expenditure is to provide additional feeder and distribution cables to areas of this exchange which will be working at high rates by this time.

Various streets and routes serviced from the East Exchange.

Year

_ · · · · · · · · · · · · · · · · · · ·	(1) Department and Division						(2) Project Title							Priori Number
CAPITAL PROJECT ESTIN	IATE		TELEF	PHONE UT	TILITY	E77-4	'EAST	WIRE CENTER	<b>\</b>					TORROC E
	T_		Esti	mated	Reappro-	New - Al			Esti	mated	Requireme	nts		
stimated Cost by Object	To	timated tal Cost (4)	to D	diture ec. 31 5)	priations 19 (6)	priation 19 (7)	on	19 <u> </u>	19(9)		19 <u>(10)</u>	19(11)	5	19
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvement 17) Other		250,000				· 1				de politica de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión de la compa				
TOTAL	1	250,000 250,000												
(18) Estimated Cost to Source of Funds Code Fund Title  1977 Depreciation Funds		250,000										**		
TOTAL		250,000											}	
(19) Gross Floor Arc (22) Arch. and Eng.														
(22) Arch. and Eng.	rees	: Amoun	ς γ	1								1		
(25) Effect on Opera	ting	Budget		M/Y	Salaries	& Wages	Ot	her Objects	3	Tota	l Cost		Revend	<u>e</u>
List Program(s) Affe	cted:		19											
		1	Full Year											

(26) Project Description and Justification (Continue on additional sheets, same size)

The money will be used to replace wire with cables and obsolete cables with new and larger cables.

Various streets and routes serviced from the East Exchange.

CAPITAL PROJECT ESTIMA	ATE		ONE UTIL MENT ENGI		C77-1 LARGE PBX SYSTEMS (OVER 100 LINES)						Number
	Estimate	Est Expe	imated enditure	Reappro-	New - Ap			Estimate	d Requiremen	ts	
: Es <b>ti</b> mated Cost by Object	Total Co		Dec. 31 (5)	priations 19 (6)	priatio 19		19 <u> </u>	19 <u>(9)</u>	19	19 (11)	19
<ul><li>(13) Equip. (Moveable)</li><li>(14) Land</li><li>(15) Buildings</li><li>(16) Other Improvements</li></ul>											
(17) Other	\$500,00	0						Apply to value of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the			
TOTAL	\$500,00	00		***************************************					Married Action of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the		
(18) Estimated Cost by Fund Source of Funds Code Fund Title											
1977 Revenue Bonds	\$500,00	00				. Arranda de de expressor de estado				And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	
TOTAL	\$500,00	10									
(19) Gross Floor Area	l	Sq. Ft.	(20) Bu	ilding Cost	per Sq.F	t. \$	(2	21) Project	Status Code.		
(22) Arch. and Eng. F	ees: Amou	int \$		(23) Per	cent of B	uild:	ing Cost		[24] Est. Com	pletion Data	
(25) Effect on Operati		1	M/Y	Salaries			ner Objects		al Cost	Rever	
List Program(s) Affect	ed:	19				***************************************					· · · · · · · · · · · · · · · · · · ·
		Full Year			-	***************************************					, server of

(2) Project Title

(3) Priori

(26) Project Description and Justification (Continue on additional sheets, same size)

(1) Department and Division

In order to serve the larger PBX subscriber (over 100 lines) with new systems or with additions to existing systems, additional PBX equipment must be installed to meet the subscriber requirements.

Install large PBX systems and additions as required by new requests.

	_	(1) D	epartment and	d Division			(2) P	roject Tit	:le			(3) Pricift Number
CAPITAL PROJECT ESTIMA	\TE	TE	LEPHONE				APPARATUS	S ,				C77-2
	Feti	mated	Estimated Expenditure	Reappro-	New - Ap	- (		Estin	nated Req	uiremen	s	
Es <b>ti</b> mated Cost by Object	Tota	1 Cost (4)		priations 19 (6)	priatio 19 (7)	n	19 <u>(8)</u>	19	19	10)	19 <u>(11)</u>	19
<ul> <li>(13) Equip. (Moveable)</li> <li>(14) Land</li> <li>(15) Buildings</li> <li>(16) Other Improvements</li> <li>(17) Other</li> </ul>		00,000										
TOTAL		00,000	N			_   -						
Fund Source of Funds Code Fund Title  1977 Telephone Revenue Bonds												, 3
TOTAL	1,4	00,000	***************************************			-					***************************************	
(19) Gross Floor Area												
(22) Arch. and Eng. I	ees:	Amount	\$	(23) Per	cent of B	uildir	ng Cost		% (24) E	st. Comp	oletion I	Date
(25) Effect on Operat:	Lng Bu	ıdget	M/Y	Salaries	& Wages	Othe	er Object	s	Total Co	st	Re	evenue
List Program(s) Affect	ted:	1	9									
			ull ear									

This project provides for the purchase of all subscriber telephone apparatus (Account 2231).

	(1) 1	Department and	Division	<u> </u>	(2) Pro	ject Title			(3) Priciffy Number
CAPITAL PROJECT ESTIMA	TE T	ELEPHONE		INSTRUMENT	INSTRUMENT REBUILD				
i i	Estimated	1 1	priations	New - Appro-	Estimated Requirements				
	Total Cost			priation   19	19	19	19 (10)	19 (11)	19(12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements									
17) Other	300,000								a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de
TOTAL	300,000		***************************************	***************************************	***************************************	the relative transfer and a second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se			***************************************
(18) Estimated Cost by Fund Source of Funds Code Fund Title 1977 Telephone Revenue Bonds				·		-			(-)
TOTAL	300,000				***************************************				
(19) Gross Floor Area		. Ft. (20) Bu	ilding Cost	per Sq.Ft. \$	(21	l) Project	Status Code.		
(22) Arch. and Eng. F	ees: Amount	\$	(23) Perc	ent of Build	ing Cost		24) Est. Com	pletion Da	ate
(25) Effect on Operation	ng Budget	M/Y	Salaries &	Wages Ot	her Objects	Tot	al Cost	Ee.	venue

19\_\_\_ Full Year

This program consists of the restoration of retired instruments to a "like new" condition. The Utility contracts for this service and from 800-1200 instruments are restored each month. Through this program unuseable instruments are restored to service for approximately one-half the price of a new instrument.

List Program(s) Affected:

	(1)	Department and	d Division		(2) Project Title						(3) Priciity Number
CAPITAL PROJECT ESTIMA	TE	TELEPHONE				STATION INSTALLATIONS					
	Estimated	Estimated Expenditure		New - Appro priation	- Appro- Estimated Requirements						
timated Cost by Object	Total Cos (4)		priations 19(6)	19 (7)		19	19	(9)	19 (10)	19 (11)	19
<ul><li>3) Equip. (Moveable)</li><li>4) Land</li><li>5) Buildings</li><li>6) Other Improvements</li></ul>											
7) Other	1,900,000	)									
TOTAL	1,900,000	5	•						<del>*************************************</del>		
18) Estimated Cost by und Source of Funds ode Fund Title											. Type
1977 Depreciation Funds											
TOTAL	1,900,000			***************************************							
(19) Gross Floor Area		Sq. Ft. (20) Bu	uilding Cost F	er Sq.I	Ft. \$	(2	21) P	roject S	tatus Code		
(22) Arch. and Eng. F											
(25) Effect on Operati	1	M/Y	Salaries &	1		ner Objects			l Cost		evenue
List Program(s) Affect	ed:	19			**************************************						No. of the had but

Full Year

This funds the cost of the Telephone capital account 2231 "Station Connections". It is the cost of all labor, material, and associated expense of installing, re-installing and re-connecting all telephone service from the terminal to the instrument. The majority of this cost is labor and vehicle expense with 15 to 20 percent for material.

	(1)	Department and		(2) Project Title							
CAPITAL PROJECT ESTIMA	TE .	TELEPHONE			VEHICLES						
	Estimated Total Cost (4)	Estimated Expenditure	priations	New - Appropriation 19	Estimated Requirements						
timated Cost by Object		1 *			19	19	19 (10)	19 (11)	19		
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other	225,000										
						***************************************					
TOTAL  18) Estimated Cost by und Source of Funds  Code Fund Title  1977 Telephone  Revenue  Bonds	225,000										
TOTAL	225,000		***************************************			***************************************					
(19) Gross Floor Area (22) Arch. and Eng. F	s	q. Ft. (20) Bi									
(25) Effect on Operati	ng Budget	M/Y	Salaries &	k Wages 0	ther Object	s To	tal Cost	Re	evenue		
List Program(s) Affect	ed:	19							<u>esententen suosausun muuten terrainen suosaun l</u>		
	1	Full							and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th		

The project is designed to replace approximately 20 - 30 percent of the present vehicle fleet. Useful service life for work vehicles is 4 - 6 years.

	(1)	(1) Department and Division				(2) Project Title						
CAPITAL PROJECT ESTIMA	TE	TELEPHONE			OR TOOL		<u>Number</u> C77 <i>-6</i>					
	Estimated Total Cost (4)		Reappro-   i	New - Appro- pristion	ppro	rot Fetimated Requirements						
timated Cost by Object		to Dec. 31 (5)	19(6)	19 (7)		(8)	19	19 (10)	19	19(1		
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other	40,000		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					(10)	(11)	-		
TOTAL	40,000								-	·		
18) Estimated Cost by und Source of Funds ode Fund Title  1977 Telephone Revenue Bonds										, 0		
TOTAL	40,000						***************************************					
(19) Gross Floor Area. (22) Arch. and Eng. Fe												
(25) Effect on Operating Budget		M/Y	Salaries &	1		Objects		al Cost		venue		
List Program(s) Affecte	d: 1	9								VCHUC		
	1	ull ear				<del>O francista dimaga fing a companion any array</del>						
(26) Project Descripti	on and Jus	tification (C	ontinue on ad	ditiona	l sheet	s. same s	ize)					

This project provides for the purchase of major tools on an as needed basis. This includes, but is not limited to, the following items:

Test sets
Cable pullers
Extension ladders
Line cord testers
Locate equipment (buried plant)

Data test sets Compactors Power saws Compressors Vacuum cleaners

CAPITAL PROJECT ESTIMA	TE	TELEPHONE	· ·	FURNIT		C77-7				
	Estimated	Estimated Expenditure	Reappro-	New - Appro	Estimated Requirements					
	Total Cos	•	priations 19	priation 19	19	19	19	19	19	
stimated Cost by Object	(4)	(5)	(6)	(7)	(8)	(9)	(10)	$(\overline{11})$	(12)	
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	40,000									
TOTAL	40,000	<del></del>					***************************************			
(18) Estimated Cost by Fund Source of Funds Code Fund Title									10	
Telephone Revenue Bonds	40,000						,			
TOTAL	40,000						***************************************			
(19) Gross Floor Area	aS	q. Ft. (20) B	uilding Cost	per Sq.Ft.	\$(	21) Project	Status Code			
(22) Arch. and Eng. I	Fees: Amoun	t \$	(23) Per	cent of Bui	lding Cost	%	(24) Est. Co	mpletion Da	te	
(25) Effect on Operati	ing Budget	M/Y	Salaries	& Wages (	Other Objects	To	tal Cost	Rev	entie	
List Program(s) Affect	ted:	19				,			N .= 1 · 1 · 1 · 1 · 1 · 1	
W	i	Full Year							**************************************	
(26) Pariot Decariot	tidam in the	etification (	Can a on	additional a	cho s same	ciru)				

(26) Project Description and Justification (Concume on additional sheets,

This project provides for the purchase of the following type items: Desks

(1) Department and Division

Work benches

Chairs

File Cabinets

Carpet coasters

(2) Project Title

Dratting tables & chairs

Typewriters

Calculators