

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2003-2008 Capital Improvement Budget/Program is to provide adequate equipment, facilities and communications systems for efficient and cost-effective public safety operations.

Program Statement

The 2003-2008 Capital Improvement Budget/Program supports the department goal through proposed capital projects, such as:

- Replacement Mobile Data Terminals
- Radio Communication System Upgrade

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

25-Sep-02

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POLICE DEPARTMENT

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST	
CATEGORY: Police Department								
2003	E-911 SYSTEM REPLACEMENT	1	1,750	0	0	0	1,750	
TOTAL: Police Department			1,750	0	0	0	1,750	
TOTAL FOR 2003			1,750	0	0	0	1,750	
CATEGORY: Police Department								
2004	APD GARAGE-DESIGN	1	250	0	0	0	250	
TOTAL: Police Department			250	0	0	0	250	
TOTAL FOR 2004			250	0	0	0	250	
CATEGORY: Police Department								
2005	APD GARAGE	1	5,250	0	0	0	5,250	
TOTAL: Police Department			5,250	0	0	0	5,250	
TOTAL FOR 2005			5,250	0	0	0	5,250	
CATEGORY: Police Department								
2006	MDT UPGRADES	1	1,500	0	0	0	1,500	
2006	REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM	2	5,000	0	0	0	5,000	
TOTAL: Police Department			6,500	0	0	0	6,500	
TOTAL FOR 2006			6,500	0	0	0	6,500	
TOTAL FOR ALL YEARS			POLICE DEPARTMENT	13,750	0	0	0	13,750

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	2003 PROJECT COST (000's)	Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
E-911 SYSTEM REPLACEMENT Funding requested would be combined with 2001 bond to complete replacement of the existing 911 system. Planned improvements include enhancements to the system. 2003 project elements are expected to include: ..replacement of computers, recorders ..backup of network components ..redundant dispatch centers at Anchorage Fire Department and Emergency Operations Center ..ability to identify location of mobile/cellular callers ..improvements in identification of addresses of landline callers. Project completion is expected in 2003.	B= 1,750	659.0 149.5	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

**MUNICIPALITY OF ANCHORAGE
2003 CAPITAL IMPROVEMENT BUDGET**

Department	2003 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
Police Department		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 1,750		
Category Total	1,750	659.0 149.5	
*****	*****	*****	*****
Department Total(s)	B= 1,750		
Grand Total of Police Department	1,750	659.0 149.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2003

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>E-911 SYSTEM REPLACEMENT Funding requested would be combined with 2001 bond to complete replacement of the existing 911 system. Planned improvements include enhancements to the system. 2003 project elements are expected to include:</p> <ul style="list-style-type: none"> ..replacement of computers, recorders ..backup of network components ..redundant dispatch centers at Anchorage Fire Department and Emergency Operations Center ..ability to identify location of mobile/cellular callers ..improvements in identification of addresses of landline callers. <p>Project completion is expected in 2003.</p> <p>APD GARAGE-DESIGN Project would provide a garage for secure, warm storage of APD vehicles and equipment, including tactical vehicles, bomb vehicles, crime scene processing vehicles, and a mobile command post that must be available on a moment's notice. The space would also (Continued on Next Page)</p>	B= 1,750	B= 250				
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>APD GARAGE-DESIGN (Continued) be used as a staging or preparation area for pre-intervention planning and practice by the Crisis Intervention Response Team. Space for these purposes is currently provided on an interim basis only in nearby transit garages. 2000 Preliminary engineering and design</p> <p>APD GARAGE This structure would be utilized to secure and house vehicles and other sensitive equipment. Additionally, the facility would provide storage for certain fleet vehicles, seasonal vehicles (i.e., snow machines and trailers, motorcycles, and bicycles), and oversized emergency vehicles, i.e., command bus, CIRT van, bomb truck and trailer, and major crimes van. Space permitting, the facility could also be used to store misc. equipment.</p>			B= 5,250			
				2003 - 2008		

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
<p>MDT UPGRADES</p> <p>This is an upgrade of laptop computers for the current mobile data terminal system that will be on line in Year 2000. This project will purchase approximately 250 new laptops, software upgrades, and systems support to continue operating APD's computerized system of dispatch, response, query and report writing. The laptops originally purchased in year 2000 will be obsolete and ready for replacement.</p> <p>REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM</p> <p>Replace the nearly 20 year old existing APD conventional two way radio system with a digital trunked radio system fully interoperable with Municipal Fire, EMS, Emergency Operations Center and all municipal agencies. Replacement system would 1) increase efficiency, coordination, and response times of municipal public safety agencies, 2) improve dispatcher productivity and 3) provide system users with better area</p> <p>(Continued on Next Page)</p>				B= 1,500		
				B= 5,000		
				2003 - 2008		

MUNICIPALITY OF ANCHORAGE
2003 - 2008 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2003	2004	2005	2006	2007	2008
REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM (Continued) wide radio coverage.						
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Sub-Total(s)	B= 1,750	B= 250	B= 5,250	B= 6,500		
Category Total	1,750	250	5,250	6,500	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 1,750	B= 250	B= 5,250	B= 6,500		
Grand Total of Police Department	1,750	250	5,250	6,500	0	0
				2003 - 2008		