

POLICE

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the 1996-2001 Capital Improvement Budget/Program for the department is to maintain order, reduce crime and improve the ability of the department to respond to threats to the physical safety of Anchorage residents.

Program Statement

The department seeks to increase the number of patrol officers on the streets, improve communications and transfer of information between local, State and Federal law enforcement agencies and between patrol officers and police headquarters. The 1996-2001 Capital Improvement Budget/Program supports this program through the following capital projects:

- replacement vehicles for the police fleet;
- replacement of the department's mobile bomb robot with a state-of-the-art device; and
- improved security while transporting prisoners with a new prisoner transport van;
- electronic interface with Federal and State crime information systems and Anchorage Police Department;
- vehicle mobile data entry and access system.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

7-Nov-95

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Police Department

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police Department						
1996	REPLACEMENT POLICE VEHICLES	1	900	0	0	900
1996	MOBILE BOMB ROBOT	2	0	160	0	160
1996	PRISONER TRANSPORT VEHICLE	3	0	61	0	61
TOTAL: Police Department			900	221	0	1,121
TOTAL FOR 1996			900	221	0	1,121
CATEGORY: Police Department						
1997	ELECTRONIC INTERFACE WITH FEDERAL, STATE AND	1	0	158	0	158
1997	VEHICLE MOBILE DATA ENTRY AND ACCESS SYSTEM	2	0	1,500	0	1,500
TOTAL: Police Department			0	1,658	0	1,658
TOTAL FOR 1997			0	1,658	0	1,658
TOTAL FOR ALL YEARS:		Police Department	900	1,879	0	2,779

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	1996 PROJECT COST (000's)	Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
REPLACEMENT POLICE VEHICLES This request funds approximately 36 replacement patrol vehicles, fully equipped with radios, sirens, emergency lights, and other accessories. Vehicles replaced have exceeded ten years in service and/or 107,000 miles. Bonds sold to fund purchase will have a term that matches the expected life cycle of the vehicles.	B= 900	37.7 78.5	Police Service Area
MOBILE BOMB ROBOT This request funds a new modern bomb disposal robot. The current robot was purchased in 1981 and has mechanical problems and limited capability. It has a fixed focus camera that does not provide an adequate view of the potential bomb area, cannot climb stairs, negotiate inclines; and has only one primitive gripping hand. The new mobile robot would be radio controlled or operated by fiber optic cable, and would include multiple TV lenses with lighting, x-ray, zoom, night and laser vision; all weather speaker-microphone system and shotgun mount, advanced multiple robotics (Continued on Next Page)	S= 160	1.0 0.0	Areawide
			1996

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	1996 PROJECT COST (000's)		Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MOBILE BOMB ROBOT (Continued) arms and hands, and all terrain 4 wheel drive multi-track mobility that can climb stairs.</p> <p>PRISONER TRANSPORT VEHICLE This request funds a new 15-passenger transport van to carry prisoners to and from the State Jail Annex and State Courthouse. The current van is 11 years old and is not large enough to meet prisoner load demands. The new van would have additional features to prevent escapes and assaults on officers and other prisoners, provide separation of male, female and violent prisoners, and have a washable inside compartment which meets current bio-hazard health risk prevention guidelines.</p>	S=	61	1.0 0.0	Police Service Area
			1996	

**MUNICIPALITY OF ANCHORAGE
1996 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	1996 PROJECT COST (000's)	Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 221 B= 900		
Category Total	1,121	39.7 78.5	
*****	*****	*****	*****
Department Total(s)	S= 221 B= 900		
Grand Total of Police Department	1,121	39.7 78.5	
			1996

MUNICIPALITY OF ANCHORAGE
1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>REPLACEMENT POLICE VEHICLES This request funds approximately 36 replacement patrol vehicles, fully equipped with radios, sirens, emergency lights, and other accessories. Vehicles replaced have exceeded ten years in service and/or 107,000 miles. Bonds sold to fund purchase will have a term that matches the expected life cycle of the vehicles.</p>	B= 900					
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				1996 - 2001		

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1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1996	1997	1998	1999	2000	2001
<p>MOBILE BOMB ROBOT (Continued) arms and hands, and all terrain 4 wheel drive multi-track mobility that can climb stairs.</p> <p>PRISONER TRANSPORT VEHICLE This request funds a new 15-passenger transport van to carry prisoners to and from the State Jail Annex and State Courthouse. The current van is 11 years old and is not large enough to meet prisoner load demands. The new van would have additional features to prevent escapes and assaults on officers and other prisoners, provide separation of male, female and violent prisoners, and have a washable inside compartment which meets current bio-hazard health risk prevention guidelines.</p> <p>ELECTRONIC INTERFACE WITH FEDERAL, STATE AND APD AUTOMATED INFORMATION SYSTEM This system would provide one-time entry and retrieval of police information common to Federal, State and APD agencies. Currently, (Continued on Next Page)</p>	S= 61					
		S= 158				
					1996 - 2001	

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1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

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	1996	1997	1998	1999	2000	2001
<p>ELECTRONIC INTERFACE WITH FEDERAL, STATE AND APD AUTOMATED INFORMATION SYSTEM (Continued) the exact same data entered into APD's information system must again be entered into the State system and then again into the Federal System. This would substantially reduce the data entry workload.</p> <p>VEHICLE MOBILE DATA ENTRY AND ACCESS SYSTEM This project will provide police officers with mobile computer terminals in their vehicles, permitting direct access to police computer information without resorting to radio transmissions. Officers will be able to enter field information directly to the computer resulting in immediate updates. Much information currently is not entered into PLIMS because of lack of data entry positions.</p>		S= 1,500				
				1996 - 2001		

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1996 - 2001 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
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	1996	1997	1998	1999	2000	2001
Sub-Total(s)	S= 221 B= 900	S= 1,658				
Category Total	1,121	1,658	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 221 B= 900	S= 1,658				
Grand Total of Police Department	1,121	1,658	0	0	0	0
				1996 - 2001		