

SIGNALIZATION

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1973-1978 CAPITAL IMPROVEMENT PROGRAM

(1) Department Traffic Engineering

(2) Division Signalization

Prior Yr. No (3)	Name of Project (4)	Year in Which Funding is Requested					
		1973 (5)	1974 (6)	1975 (7)	1976 (8)	1977 (9)	1978 (10)
73	1 Completion of Carry-Over Projects						
74	1 36th and Latouche		30,000				
74	2 1st and "C"		20,000				
74	3 20th and Lake Otis		25,000				
75	1 Bragaw and 6th			30,000			
75	2 Concrete and Commercial			30,000			
76	1 Providence and University Drive				30,000		
76	2 6th and Pine				35,000		
76	3 6th and Boniface				35,000		
77	1 Post and Whitney					30,000	
78	1 16th and Bragaw						35,000
	Misc. Signalization	60,000	60,000	60,000	60,000	60,000	60,000
(11) STATE FUNDS							
FEDERAL FUNDS							
BOND FUNDS AUTHORIZED							
BOND FUNDS NOT AUTHORIZED							
CONTRIBUTIONS							
DEPRECIATION							
OTHER							
(12) TOTAL - FUNDING REQUIRED			135,000	120,000	160,000	90,000	95,000

(3) Priority Number

(2) Project Title

(1) Department and Division

CAPITAL PROJECT ESTIMATE

Code	Traffic Engineering - Signalization		General				Priority Number	
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation 1973 (6)	1974 (7)	1975 (8)	1976 (9)		1977 (10)
	780,000	120,000	60,000	135,000	120,000	160,000	90,000	95,000
(12) Equip. (Moveable)								
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other								
TOTAL	780,000	120,000	60,000	135,000	120,000	160,000	90,000	95,000
Estimated Cost by Source of Funds								
Street Bonds								
TOTAL								

(18) Gross Floor Area _____ Sq.Ft. (19) Building Cost Per Sq.Ft. \$ _____ (20) Project Status Code _____

(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.

(23) Estimated Start Date _____ (24) Estimated Completion Date _____

List Program(s) Affected	Years First Year	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues

(26) Project Description and Justification (Continue on Additional Sheets, same size)

The listed intersections will have Signalization installed at each. The systems installed will depend in each layout, but in general will consist of Signals over each land, and pedestrian crossing capabilities.