

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2018-028

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT PROPOSED 2019 CAPITAL IMPROVEMENT BUDGET (CIB) AND PROPOSED 2019-2024 CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2018-0090)

WHEREAS, Anchorage Municipal Code section 21.02.080C.2. states that the planning and zoning commission shall “review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district”; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual FY 2019 Capital Improvement Budget (CIB) and six-year FY 2019-2024 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

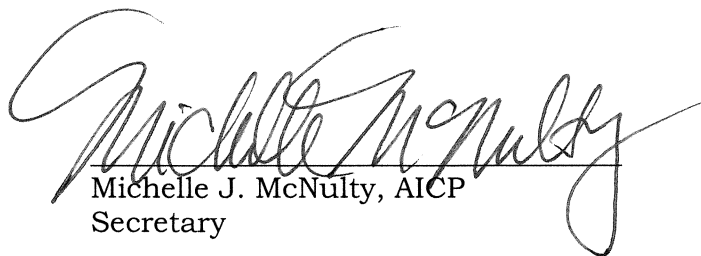
A. The Commission makes the following findings of fact:

1. The Capital Improvement Budget and the six-year Capital Improvement Program (CIB/CIP) is one of the primary tools for implementing the *comprehensive plan*, and making clear connections between the comprehensive plan and the annual capital improvements. When the next year’s document is presented to the Planning and Zoning Commission, the Office of Management and Budget should provide a list of the previous year’s capital projects and their status, along with any project implementation.
2. The Planning and Zoning Commission appreciated the August 13, 2018, information briefing provided by the Office of Management and Budget on the preliminary draft of the proposed 2019 CIB and 2019-2024 CIP projects and map. This is a much improved process compared to previous years and the Commission looks forward to continuing this early informational briefing process in the preparation of next year’s CIB/CIP.
3. This is a big CIB budget and many of the proposed projects support the goals and actions in the adopted neighborhood, district, comprehensive, and functional plans.

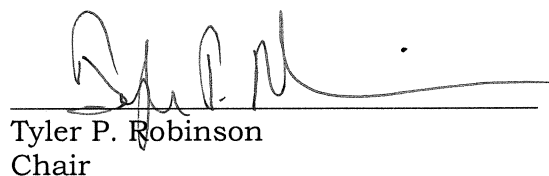
4. Future CIB and CIP projects should include a greater emphasis on projects within the Reinvestment Focus Areas, as identified in the *Anchorage 2040 Land Use Plan*. This would enable new development in places where we want to see growth. We want the City to be excited about development, and these could be those areas.
 5. It is recommended that future CIB projects that address a city initiative, such as *safety*, should be highlighted in the CIB as such. When trail or park improvements include lighting, wayfinding, and vegetation management, this should be noted as improving safety of these sites.
 6. The Office of Management and Budget has improved its documentation of capital budget priorities. Overall, the proposed list of projects have been carefully thought out and presented in a well-prepared plan.
 7. The Office of Management and Budget included a map of proposed 2019 Capital Improvement Budget projects. It was very helpful, and should continue to be included in future submittals.
- B. The Commission recommends to the Assembly approval of the 2019 Proposed Capital Improvement Budget and the six-year 2019–2024 Proposed Capital Improvement Program.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 8th day of October, 2018.

ADOPTED by the Anchorage Planning and Zoning Commission this 5th day of November, 2018.



Michelle J. McNulty, AICP
Secretary



Tyler P. Robinson
Chair

(2018-0090)

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