

GREATER ANCHORAGE AREA BOROUGH
 DEPARTMENT of PUBLIC SAFETY (1)
 5 YR CAPITAL IMPROVEMENT PROGRAM

DATE March 1974

SUMMARY OF Fire Protection Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED BY (5)					FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)
		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
GAAB participation in Joint Training Center	\$ 350,000	\$	\$	\$	\$	\$ 350,000	102,000	70,000	70,000	108,000	
Replace Eagle River Station	312,270				80,000 ^d	232,270	312,270				
Rabbit Creek Station	267,910				170,000 ^d	97,910	267,910				
Dimond/Seward Station	-0-										
Upper O'Malley Station	-0-										
Subtotal Buildings	580,180										
Fire Engines	174,000					174,000		58,000	58,000	58,000	
Fire Tankers	99,150					99,000	33,050	-0-	33,050	33,050	
Ladder Truck	87,000					87,000		87,000			
Alarm Boxes	37,500					37,500	37,500				
Radio Teletype Units	12,500					12,500	12,500				
Subtotal Equipment	410,150										
Total	1,340,330				250,000	1,090,330					
						(a)					
* Other Source of Funding		Total State Funds (11)									
a	General Obligation Bonds	Total Federal Funds									
b	Revenue Bonds	Total Bond Funds Authorized									
c	City of Anchorage	Total Bond Funds Not Authorized					515,230	215,000	161,050	199,050	
d	Fund Balance	Total Contributions									
e	Contributions from _____	Total Other					250,000				
f	Service Charges										
g	_____(Indicate Source)	TOTAL - FUNDING REQUIRED (12)					765,230	215,000	161,050	199,050	

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title *All Service Districts Participation in Joint Training Center				(3) Priority Number 2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	350,000	none	102,000	70,000	70,000	108,000		
	350,000	none	102,000	70,000	70,000	108,000		
(17) Estimated Cost by Source of Funds								
Code Fund Title								
*General Obligation Bonds	350,000		350,000					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date 1974-75 (24) Estimated Completion Date Not Determined								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) See attached sheet.								
* Share for each Service Area based on Assessed Valuation %.								

FIRE DEPARTMENT TRAINING FACILITY
FIVE YEAR PROGRAM

(26) Project Description and Justification:

STATEMENT OF NEED:

The Borough Fire Department does not have facilities for properly training the Department's personnel.

Proper facilities, which include a training tower, drill pads, burn tanks, smoke room, classrooms, etc., are needed to provide a proper training program to new hired personnel and for in-service and special training for all personnel.

At this time, no Borough Fire Department property has sufficient space to develop the proper facility, and the costs of procuring property and then constructing proper physical facilities would probably be outside the reach of the present budget structure.

PROPOSAL:

For some time, discussions have been held with Anchorage Area Fire Administrations, and State agencies, regarding development of a Joint Use Training Facility in the Anchorage Area.

It is proposed, that the Greater Anchorage Area Borough Fire Department, join with other area Fire Departments, the Alaska State Department of Education, Fire Marshal's Office, and other interested parties, into an agreement to construct and operate a Regional Training Facility.

This facility could be built on the City of Anchorage property, jointly financed, staffed by area fire personnel as needed, and available to all fire department, E.M.S., State or other training officers for scheduled classes, drills and training.

COSTS:

The property will cost nothing. Anchorage Fire Department presently has the property set aside for a training center, and it is being utilized by them at this time.

FIRE DEPARTMENT TRAINING FACILITY
FIVE YEAR PROGRAM

(26) Project Description and Justification: (cont)

The costs of the physical plants and training facilities are expected to be approximately \$2,500,000. This area could be developed on a year-to-year basis, with joint cost sharing each year.

At this point in time, however, there is a possibility that Federal aid for training programs could reach to 90%, and State aid toward a regional use project could be as much as 50%. It should be safe to assume, that combined Federal and State funds could cover 50% of the total, or about \$1,250,000 of the total over a five (5) year period.

With the remaining figure to be divided among the area, and surrounding area, departments a cost figure of approximately \$300-350,000 should be anticipated over the same five (5) year period.

An appropriation of \$70,000 yearly from the Greater Anchorage Area Borough for the five (5) year period 1974 through 1979 should cover the Borough contribution. This cost, if divided equally among the five service districts would be slightly over \$10,000 per service district, per year.

CONCLUSIONS:

Although the figure of \$350,000 appears to be a very large amount, it is in reality a very small figure for the return gained.

The Borough Fire Department presently needs a training facility. For the Borough to build a facility, for only the Borough's use, would cost an estimated \$1,000,000. So for \$650,000 less in costs, the Borough receives a better facility, better equipped, and better staffed. Even if the Borough costs went as high as \$500,000, a considerable cost savings would be realized.

This proposed facility is a 20 year plus facility, and should provide for the training needs through 1990 and probably through 2000.

NOTE: It must be remembered that these figures are all estimated amounts, and have not been based on actual studies. The estimations have been made as a result of professional experience and knowledge. The State and Federal figures are only estimated, as well, since they must have a total packaged presentation prior to committing funds.

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Eagle River District</u> Replacement of Fire Station #11					(3) Priority Number 1
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
Estimated Cost by Object				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable)	3,050								
(13) Land	40,000								
(14) Buildings	261,720								
(15) Other Improvements	4,500								
(16) Other	<u>3,000</u>								
TOTAL	312,270*		312,270						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
04 78 Fund Balance	80,000		80,000						
General Obligation Bonds	<u>232,270</u>		<u>232,270</u>						
TOTAL	312,270		312,270						
(18) Gross Floor Area <u>6,050</u> Sq. Ft. (19) Building Cost Per Sq. Ft. \$ <u>40.00</u> (20) Project Status Code <u>LAP</u>									
(21) Architectural and Engineering Fees: <u>19,720</u> (22) Percent of Building Cost <u>8</u> %									
(23) Estimated Start Date <u>July 1, 1974</u> (24) Estimated Completion Date <u>December 1, 1974</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
Present facility is located on land not owned by Borough; is too small for present needs, is not expandable; is structurally unsafe; has no room for maintenance, training, etc., as required. Proposed facility will be capable of housing present and future equipment needed for effective fire protection, and will have space for EMS ambulance and crew.									
* Does not include 1050 sq. ft. allocated and paid for by EMS section.									

(12)	<u>Equipment, Moveable:</u>	\$ 3,050
	Bunks and mattresses	\$ 1,500
	Desks	600
	Typewriter	200
	Bookcases, office equipment	500
	Kitchen items	250
(15)	<u>Other Improvements:</u>	\$ 4,500
	Ramp paving	\$ 1,500
	Fencing	500
	Landscaping	1,500
	Fuel facilities	1,000
(16)	<u>Other:</u>	\$ 3,000
	Miscellaneous items	

CAPITAL PROJECT ESTIMATE		(1) Department and Division Public Safety - Fire			(2) Project Title <u>Rabbit Creek District</u> Replacement of Fire Station #10			(3) Priority Number 1	
		Estimated Requirements							
		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
Estimated Cost by Object									
(12) Equip. (Moveable)		3,050							
(13) Land		40,000							
(14) Buildings		218,360							
(15) Other Improvements		4,500							
(16) Other		<u>2,000</u>							
TOTAL		267,910*		267,910					
(17) Estimated Cost by Source of Funds									
Code	Fund Title								
07	Fund Balance	170,000		170,000					
General Obligation Bonds		<u>97,910</u>		<u>97,910</u>					
TOTAL		267,910		267,910					
(18) Gross Floor Area <u>5050</u> Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ <u>40.00</u>			(20) Project Status Code <u>PE</u>				
(21) Architectural and Engineering Fees: <u>16,360</u>		(22) Percent of Building Cost <u>8</u> %							
(23) Estimated Start Date <u>July 1, 1974</u>		(24) Estimated Completion Date <u>December 1, 1974</u>							
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
(No Changes)	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
Present facility is not Borough owned; is too small for present needs; has no room for expansion; and is not located in the most advantageous location to provide the most efficient fire protection for the whole service district. Proposed facility will be capable of housing additional equipment for upgrading fire protection and will have space for an ambulance and crew.									
* Does not include 1050 sq. ft. allocated and paid for by EMS section.									

CAPITAL PROJECT ESTIMATE

REPLACEMENT OF FIRE STATION #10
RABBIT CREEK DISTRICTPage 14a

(12)	<u>Equipment, Moveable:</u>	\$ 3,050
	Bunks and mattresses	\$ 1,500
	Desks	600
	Typewriter	200
	Bookcases, office equipment	500
	Kitchen items	250
(15)	<u>Other Improvements:</u>	\$ 4,500
	Ramp paving	\$ 1,500
	Fencing	500
	Landscaping	1,500
	Fuel facilities	1,000
(16)	<u>Other:</u>	\$ 2,000
	Miscellaneous items	

CAPITAL PROJECT ESTIMATE		(1) Department and Division Public Safety - Fire			(2) Project Title * Replace Fire Engine				(3) Priority Number 3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
	8,000			8,000					
	50,000			50,000					
TOTAL	58,000*			58,000					
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	58,000			58,000					
TOTAL									
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____				
(21) Architectural and Engineering Fees: _____		(22) Percent of Building Cost _____ %							
(23) Estimated Start Date _____		(24) Estimated Completion Date December 1, 1976							
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
This engine will replace 1953 Howe engine. This engine will be over 20 years old and repairs and maintenance are no longer efficient. New engine will be needed to handle the expected growth in the protection areas.									
* Share for each Service Area based on Assessed Valuation %.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title * Replacement Fire Engine				(3) Priority Number 2
	Estimated Requirements							
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
Estimated Cost by Object								
(12) Equip. (Moveable)	8,000				8,000			
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other	<u>50,000</u>				<u>50,000</u>			
TOTAL	58,000				58,000			
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	58,000				58,000			
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____								
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.								
(23) Estimated Start Date _____ (24) Estimated Completion Date December 1, 1977								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
	Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>This engine will replace a 1960 engine presently in service; when new engine is in service, present 1960 engine will be placed in reserve status. Expected life expectancy of a first-line engine is 10 years, with additional 10 years in reserve status. Beyond normal service life in first-line service, repairs become too costly for efficient operation.</p> <p>* Share for each Service Area based on Assessed Valuation %.</p>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title * Replacement Fire Engine				(3) Priority Number 2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	8,000					8,000		
	<u>50,000</u>					<u>50,000</u>		
	58,000*					58,000		
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	58,000					58,000		
TOTAL								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____			
(21) Architectural and Engineering Fees: _____				(22) Percent of Building Cost _____ %				
(23) Estimated Start Date _____				(24) Estimated Completion Date December 1, 1978				
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) This engine will replace 1962 F.M.C. engine. This unit will be in excess of 15 years old and nearing point where repairs and maintenance will be no longer efficient. New engine will be needed to handle expected growth in the protection areas. * Share for each Service Area based on Assessed Valuation %.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title * All Service Districts Retirement of Fire Department Tanker (1500 gal. capacity)				(3) Priority Number 1
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
Estimated Cost by Object								
(12) Equip. (Moveable)	3,050		3,050					
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other	30,000		30,000					
TOTAL	33,050	none	33,050					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	33,050		33,050					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code <u>PPC</u>			
(21) Architectural and Engineering Fees: _____		(22) Percent of Building Cost _____ %.						
(23) Estimated Start Date _____		(24) Estimated Completion Date _____						
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
none	Full Year							
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size) This unit will replace a 1962 tanker of 1200 gallon capacity, which was initially purchased from government surplus. Present tanker is of an age and condition where repairs are in excess of value of apparatus. It is imperative that this tanker be in excellent condition since it is tanker support to Spenard, Tudor, Muldoon, City of Anchorage, and the unprotected area. The 1962 tanker will be placed in reserve status.</p> <p>(12) <u>Equipment, Moveable</u>: Radio, redlights, siren and control head, fire extinguisher, miscellaneous equipment, hoze nozzles, etc.</p> <p>* Share for each Service Area based on Assessed Valuation %.</p>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title * Replacement of Fire Department Tanker					(3) Priority Number 1
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
Estimated Cost by Object									
(12) Equip. (Moveable)	3,050				3,050				
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other	30,000				30,000				
TOTAL	33,050				33,050				
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	33,050				33,050				
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date December 1, 1977									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size) This tanker will replace a tanker with 1966 chassis and 1950 tank presently being used in Eagle River. Tankers are very important to efficient fire department operation in areas without water service. * Share for each Service Area based on Assessed Valuation %.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title *All Service Districts New Fire Department Tanker					(3) Priority Number 1
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
Estimated Cost by Object									
(12) Equip. (Moveable)	3,050					3,050			
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other	30,000					30,000			
TOTAL	33,050					33,050			
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds *	33,050					33,050			
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date December 1, 1978									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
none	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size) This tanker will be needed to handle projected growth in fire protection areas. Tankers are needed to provide needed water supply for areas without water service for fire protection. (12) <u>Equipment, Moveable</u> : Radio equipment \$1,500; hoze, nozzles, ladders, other equipment \$1,550. *Share for each Service Area based on Assessed Valuation %.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title * New Ladder Truck				(3) Priority Number 4
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	12,000			12,000				
	75,000			75,000				
	87,000			87,000				
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds *	87,000			87,000				
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date January 1, 1977								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year							
none	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) Additional ladder truck needed to protect the projected growth of the protection areas; to meet the requirement of the ISO Rating Bureau. Provide more effective and efficient fire protection services. (12) <u>Equipment, Moveable</u> : Tools, jaws, bars, extinguishers, rescue and salvage equipment, hose, nozzles, etc. * Share for each Service Area based on Assessed Valuation %.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Spenard District</u> Fire Alarm Box Purchase & Installation				(3) Priority Number <u>2</u>
					Estimated Requirements			
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable)	7,500		7,500					
(13) Land								
(14) Buildings								
(15) Other Improvements								
(16) Other								
TOTAL	7,500		7,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	7,500		7,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____			
(21) Architectural and Engineering Fees: _____		(22) Percent of Building Cost _____ %.						
(23) Estimated Start Date _____		(24) Estimated Completion Date _____						
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)								
<p>This project will provide for the purchase and installation of five (5) radio fire alarm boxes to be installed at selected locations within the service district. This equipment will meet the requirements of NFPA 73, and the ISO Rating Bureau. This project is part of a total project to locate fire alarm boxes in strategic locations to provide the most efficient fire protection service possible in each service district.</p>								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title Sand Lake District Fire Alarm Box Purchase & Installation					(3) Priority Number 2
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements					
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
Estimated Cost by Object									
(12) Equip. (Moveable)	7,500		7,500						
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL	7,500		7,500						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	7,500		7,500						
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____									
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %.									
(23) Estimated Start Date _____ (24) Estimated Completion Date _____									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
<p>This project will provide for the purchase and installation of five (5) radio fire alarm boxes to be installed at selected locations within the service district. This equipment will meet the requirements of NFPA 73, and the ISO Rating Bureau. This project is part of a total project to locate fire alarm boxes in strategic locations to provide the most efficient fire protection service possible in each service district.</p>									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Muldoon District</u> Fire Alarm Box Purchase & Installation				(3) Priority <u>Number</u> 2
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	7,500		7,500					
	7,500		7,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	7,500		7,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date _____								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) This project will provide for the purchase and installation of five (5) radio fire alarm boxes to be installed at selected locations within the service district. This equipment will meet the requirements of NFPA 73, and the ISO Rating Bureau. This project is part of a total project to locate fire alarm boxes in strategic locations to provide the most efficient fire protection service possible in each service district.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Eagle River District</u> Fire Alarm Box Purchase & Installation				(3) Priority Number 3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	7,500		7,500					
	7,500		7,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	7,500		7,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____			
(21) Architectural and Engineering Fees: _____		(22) Percent of Building Cost _____ %						
(23) Estimated Start Date _____		(24) Estimated Completion Date _____						
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) This project will provide for the purchase and installation of five (5) radio fire alarm boxes to be installed at selected locations within the service district. This equipment will meet the requirements of NFPA 73, and the ISO Rating Bureau. This project is part of a total project to locate fire alarm boxes in strategic locations to provide the most efficient fire protection service possible in each service district.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title Rabbit Creek District Fire Alarm Box Purchase & Installation					(3) Priority Number 4
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
Estimated Cost by Object									
(12) Equip. (Moveable)	7,500		7,500						
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL	7,500		7,500						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	7,500		7,500						
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date _____									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year								
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size) This project will provide for the purchase and installation of five (5) radio fire alarm boxes to be installed at selected locations within the service district. This equipment will meet the requirements of NFPA 73, and the ISO Rating Bureau. This project is part of a total project to locate fire alarm boxes in strategic locations to provide the most efficient fire protection service possible in each service district.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Spenard District</u> Radio Teletype Unit				(3) Priority Number 1	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
	2,500		2,500						
	2,500		2,500						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	2,500		2,500						
TOTAL									
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code _____				
(21) Architectural and Engineering Fees: _____				(22) Percent of Building Cost _____ %					
(23) Estimated Start Date _____				(24) Estimated Completion Date September 1974					
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues		
List Program(s) Affected	First Year Full Year								
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>To provide hard-copy receiving unit in fire station; to receive - on permanent record - alarms, needed information, schedules, etc. This equipment will meet the requirements of NFPA Standard 73, and the ISO Rating Bureau.</p>									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Sand Lake District</u> Radio Teletype Unit				(3) Priority Number <u>1</u>
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	2,500		2,500					
	2,500		2,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	2,500		2,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date <u>September 1974</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) To provide hard-copy receiving unit in fire station; to receive - on permanent record - alarms, needed information, schedules, etc. This equipment will meet the requirements of NFPA Standard 73 and the ISO Rating Bureau.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Muldoon District</u> Radio Teletype Unit					(3) Priority Number <u>1</u>
	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
FY76 (7)				FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
Estimated Cost by Object									
(12) Equip. (Moveable)	2,500		2,500						
(13) Land									
(14) Buildings									
(15) Other Improvements									
(16) Other									
TOTAL	2,500		2,500						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	2,500		2,500						
TOTAL									
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____									
(21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ %									
(23) Estimated Start Date _____ (24) Estimated Completion Date <u>September 1974</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
To provide hard-copy receiving unit in fire station; to receive - on permanent record - alarms, needed information, schedules, etc. This equipment will meet the requirements of NFPA Standard 73 and the ISO Rating Bureau.									

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Eagle River District</u> Radio Teletype Unit			(3) Priority Number <u>2</u>	
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appo- riation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	2,500		2,500					
	2,500		2,500					
	2,500		2,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	2,500		2,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date <u>September 1974</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects		Total Cost		Revenues
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) To provide hard-copy receiving unit in fire station; to receive - on permanent record - alarms, needed information, schedules, etc. This equipment will meet the requirements of NFPA Standard 73 and the ISO Rating Bureau.								

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Fire			(2) Project Title <u>Rabbit Creek District</u> Radio Teletype Unit				(3) Priority Number 3
Estimated Cost by Object (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
	2,500		2,500					
	2,500		2,500					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	2,500		2,500					
TOTAL								
(18) Gross Floor Area _____ Sq. Ft. (19) Building Cost Per Sq. Ft. \$ _____ (20) Project Status Code _____ (21) Architectural and Engineering Fees: _____ (22) Percent of Building Cost _____ % (23) Estimated Start Date _____ (24) Estimated Completion Date <u>September 1974</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) To provide hard-copy receiving unit in fire station; to receive - on permanent record - alarms, needed information, schedules, etc. This equipment will meet the requirements of NFPA Standard 73 and the ISO Rating Bureau.								