GREATER ANCHORAGE AREA BOROUGH DEPARTMENT of PUBLIC SAFETY (1)

DATE March 1974

5 YR CAPITAL IMPROVEMENT PROGRAM

Fire Protection Projects (2) SUMMARY OF TO BE FUNDED BY (5) DESCRIPTION (3) TOTAL FY77 (8) FY75 (6) FY76 (7) FY78 (9) FY79 (10) **PROJECT** SERV. AREA OTHER* COST (4) STATE FEDERAL ASSESS. GAAB participation \$ in Joint Training 350,000 102,000 70,000 70,000 108,000 350,000 Center Replace Eagle River 232,270 312,270 ьооо, ов 312,270 Station 170,000d 97,910 267,910 Rabbit Creek Station 267,910 Dimond/Seward Station -0-Upper O'Malley Station ~0~ Subtotal Buildings 580,180 58,000 Fire Engines 174,000 58,000 58,000 174,000 99,000 87,000 33,050 33,050 33,050 99,150 -0-Fire Tankers 87,000 87,000 Ladder Truck 37,500 37,500 37,500 Alarm Boxes 12,500 12,500 12,500 Radio Teletype Units 410,150 Subtotal Equipment 250,000 1,090,330 Total 1,340,330 (a) Other Source of Funding Total State Funds (11)General Obligation Bonds Total Federal Funds Revenue Bonds Total Bond Funds Authorized City of Anchorage 215,000 161,050 199,050 Total Bond Funds Not Authorized 515,230 d Fund Balance **Total Contributions** Contributions from 250,000 Total Other Service Charges 765,230 215,000 161,050 199,050 TOTAL - FUNDING REQUIRED (12) (Indicate Source)

· · · · · · · · · · · · · · · · · · ·		nent and Division				ervice Distri		(3) Priority Number 2	
CAPITAL PROJECT ESTIMATE	Public	Safety - Fi	čety - Fire		Participation in Joint Training Center				
			New-Appro-		Estimated Requirements				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80	
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements									
(16) Other	350,000	none	102,000	70,000	70,000	108,000			
TOTAL	350,000	none	102,000	70,000	70,000	108,000		The second secon	
(17) Estimated Cost by Source of Funds Code Fund Title *General Obligation Bonds	350,000		350,000						
TOTAL	Aprilla and residente and the latest the section of the states of the section of		na grafia naga mapandaga nagainar njakara musia arramakida kajalah nirah da kija kita H Eliment H H Pet Piri		nickillander (Malamata) (nava 1984) (nava 1984)		Kark naje organjski kjenjana slavnina manakret, restinis a slavninist a slab site.		
(18) Gross Floor AreaSq. (21) Architectural and Engineering F (23) Estimated Start Date 1974	· ees:	Margar Inv Co Capte Co 1015 S. P. 1016 R. 2017 A. S. S. State Co.		\$Percent of Buildin Estimated Comple	g Cost	_% .	oject Status (Code	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost	Umilitari di Amazone	Revenues	
List Program(s) Affected	First Year Full Year					,			

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

See attached sheet.

^{*} Share for each Service Area based on Assessed Valuation %.

FIRE DEPARTMENT TRAINING FACILITY FIVE YEAR PROGRAM

(26) Project Description and Justification:

STATEMENT OF NEED:

The Borough Fire Department does not have facilities for properly training the Department's personnel.

Proper facilities, which include a training tower, drill pads, burn tanks, smoke room, classrooms, etc., are needed to provide a proper training program to new hired personnel and for in-service and special training for all personnel.

At this time, no Borough Fire Department property has sufficient space to develop the proper facility, and the costs of procuring property and then constructing proper physical facilities would probably be outside the reach of the present budget structure.

PROPOSAL:

For some time, discussions have been held with Anchorage Area Fire Administrations, and State agencies, regarding development of a Joint Use Training Facility in the Anchorage Area.

It is proposed, that the Greater Anchorage Area Borough Fire Department, join with other area Fire Departments, the Alaska State Department of Education, Fire Marshal's Office, and other interested parties, into an agreement to construct and operate a Regional Training Facility.

This facility could be built on the City of Anchorage property, jointly financed, staffed by area fire personnel as needed, and available to all fire department, E.M.S., State or other training officers for scheduled classes, drills and training.

COSTS:

The property will cost nothing. Anchorage Fire Department presently has the property set aside for a training center, and it is being utilized by them at this time.

FIRE DEPARTMENT TRAINING FACILITY FIVE YEAR PROGRAM

(26) Project Description and Justification: (cont)

The costs of the physical plants and training facilities are expected to be approximately \$2,500,000. This area could be developed on a year-to-year basis, with joint cost sharing each year.

At this point in time, however, there is a possibility that Federal aid for training programs could reach to 90%, and State aid toward a <u>regional</u> use project could be as much as 50%. It should be safe to assume, that combined Federal and State funds could cover 50% of the total, or about \$1,250,000 of the total over a five (5) year period.

With the remaining figure to be divided among the area, and surrounding area, departments a cost figure of approximately \$300-350,000 should be anticipated over the same five (5) year period.

An appropriation of \$70,000 yearly from the Greater Anchorage Area Borough for the five (5) year period 1974 through 1979 should cover the Borough contribution. This cost, if divided equally among the five service districts would be slightly over \$10,000 per service district, per year.

CONCLUSIONS:

Although the figure of \$350,000 appears to be a very large amount, it is in reality a very small figure for the return gained.

The Borough Fire Department presently needs a training facility. For the Borough to build a facility, for only the Borough's use, would cost an estimated \$1,000,000. So for \$650,000 less in costs, the Borough receives a better facility, better equipped, and better staffed. Even if the Borough costs went as high as \$500,000, a considerable cost savings would be realized.

This proposed facility is a 20 year plus facility, and should provide for the training needs through 1990 and probably through 2000.

NOTE: It must be remembered that these figures are all estimated amounts, and have not been based on actual studies. The estimations have been made as a result of professional experience and knowledge. The State and Federal figures are only estimated, as well, since they must have a total packaged presentation prior to committing funds.

CAPITAL PROJECT ESTIMATE	(1) Department and Distriction Public Safety - Fire			(2) Project Replacemen	ct	(3) Priority Number		
1975 1 1 2 2 2 1 1 1 2 2 2 2 2 2 2 2 2 2 2			New-Appro-	Ropiacomen				
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other TOTAL	3,050 40,000 261,720 4,500 3,000 312,270*		312,270	,				
(17) Estimated Cost by Source of Funds Code Fund Title								
04 78 Fund Balance	80,000		80,000					
General Obligation Bonds	232,270		232,270					
TOTAL	312,270		312,270			700		
(18) Gross Floor Area 6,050 Sq. (21) Architectural and Engineering Fr. (23) Estimated Start Date July	Ft.		ding Cost Per Sq. Ft. (22)	\$ 40.00 Percent of Buildin		(20) Pr %. ecember 1, 197	roject Status C	ode LAP
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year							

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

Present facility is located on land not owned by Borough; is too small for present needs, is not expandable; is struct fally unsafe; has no room for maintenance, training, etc., as required. Proposed facility will be capable of housing present and future equipment needed for effective fire protection, and will have space for EMS ambulance and crew.

^{*} Does not include 1050 sq. ft. allocated and paid for by EMS section.

Miscellaneous items

REPLACEMENT OF FIRE STATION #11 EAGLE RIVER DISTRICT

(12)	Equipment, Moveable:	\$ 3,050
	Bunks and mattresses Desks Typewriter Bookcases, office equipment Kitchen items	\$ 1,500 600 200 500 250
(15)	Other Improvements:	\$ 4,500
	Ramp paving Fencing Landscaping Fuel facilities	\$ 1,500 500 1,500 1,000
(16)	Other:	\$ 3,000

CAPITAL PROJECT ESTIMATE		ent and Division				Creek Distri Station #10	<u>ct</u>	(3) Priority Number 1
			New-Appro-			Estimated Requirer	nents	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other 	3,050 40,000 218,360 4,500 2,000							
TOTAL	267,910*		267,910					
(17) Estimated Cost by Source of Funds Code Fund Title								
07 Fund Balance	170,000		170,000					
General Obligation Bonds	97,910		97,910					
TOTAL	267,910		267,910					
(18) Gross Floor Area 5050 Sq. (21) Architectural and Engineering F (23) Estimated Start Date July	ees: <u>16,36</u>	(19) Bui O		40.00 Percent of Buildir		(20) Pro %. ecember 1, 197	oject Status C	ode <u>PE</u>
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues
List Program(s) Affected (No Changes)	First Year Full Year							

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

Present facility is not Borough owned; is too small for present needs; has no room for expansion; and is not located in the most advantageous location to provide the most efficient fire protection for the whole service district. Proposed facility will be capable of housing additional equipment for upgrading fire protection and will have space for an ambulance and crew.

^{*} Does not include 1050 sq. ft. allocated and paid for by EMS section.

REPLACEMENT OF FIRE STATION #10 RABBIT CREEK DISTRICT

(12)	Equipment, Moveable:	\$ 3,050
	Bunks and mattresses Desks Typewriter Bookcases, office equipment Kitchen items	\$ 1,500 600 200 500 250
(15)	Other Improvements:	\$ 4,500
	Ramp paving Fencing Landscaping Fuel facilities	\$ 1,500 500 1,500 1,000
(16)	Other:	\$ 2,000

Miscellaneous items

CAPITAL PROJECT ESTIMATE		nent and Divisio	_	(2) Project Replace	<u>Title</u> Fire Engin	*	The second secon	(3) Priority Number	
			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY8	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other improvements	8,000			8,000	eriodia in companya da serio di companya da serio d				
(16) Other	50,000			50,000					
TOTAL	58,000*			58,000					
(17) Estimated Cost by Source of Funds Code Fund Title									
General Obligation Bonds	58,000			58,000				Additional Control of the Control of	
TOTAL									
(18) Gross Floor AreaSq (21) Architectural and Engineering			ding Cost Per Sq. Ft.	\$Percent of Buildin	ng Cost	(20) Pr	oject Status C	ode	
(23) Estimated Start Date			(24)	Estimated Comple	etion Date De	cember 1, 197	6		
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost	t	Revenues	
List Program(s) Affected	First Year Full Year					A Process of Process o			

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

This tagine will replace 1953 Howe engine. This engine will be over 20 years old and repairs and maintenance are no longer efficient. New engine will be needed to handle the expected growth in the protection areas.

^{*} Share for each Service Area based on Assessed Valuation %.

	(1) Departn	ent and Division	1	(2) Project	Title	大		(3) Priority
CAPITAL PROJECT ESTIMATE	Public	Safety - Fi	.re	Replace	ment Fire E	ngine		Number 2
		<u> </u>	New-Appro-		.,	Estimated Require	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements	8,000				8,000			
(16) Other	50,000				50,000			
TOTAL	58,000				58,000			
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	58,000				58,000	-		
TOTAL								
(18) Gross Floor AreaSq.		(19) Build	ling Cost Per Sq. Ft. S	S		(20) Pr	oject Status (Code
(21) Architectural and Engineering F (23) Estimated Start Date	ees:			Percent of Buildir Estimated Comple		%. cember 1, 197	7	**************************************
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost		Revenues
List Program(s) Affected	First Year Full Year					·		

(26) Project Description and Justification (Continue on Additional Sheets, same size)

This engine will replace a 1960 engine presently in service; when new engine is in service, present 1960 engine will be placed in reserve status. Expected life expectancy of a first-line engine is 10 years, with additional 10 years in reserve status. Beyond normal service life in first-line service, repairs become too costly for efficient operation.

^{*} Share for each Service Area based on Assessed Valuation %.

	(1) Departm	ent and Division		(2) Project	Title	*		(3) Priority
CAPITAL PROJECT ESTIMATE	Public	Safety - Fi	re	Replace	ement Fire	Engine		Number 2
			New-Appro-			Estimated Requirer	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings	8,000					8,000		
(15) Other Improvements (16) Other	50,000					50,000		
TOTAL	58,000*					58,000		
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	58,000					58,000		
			Article designation of the second					
TOTAL								
(18) Gross Floor AreaSq.		(19) Build	ling Cost Per Sq. Ft.				oject Status	Code
(21) Architectural and Engineering F (23) Estimated Start Date	ees:			Percent of Buildir Estimated Compl		%. ecember 1, 197	8	
(25) Effect on Budget		Man Years	Salaries & Wages		Objects -	Total Cost		Revenu es
List Program(s) Affected	Years First Year	1 0419	Galdiles & Wayes	Ottlei	05,000	, 5.67 0031		
	Full Year							

This engine will replace 1962 F.M.C. engine. This unit will be in excess of 15 years old and nearing point where repairs and maintenance will be no longer efficient. New engine will be needed to handle expected growth in the protection areas.

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

^{*} Share for each Service Area based on Assessed Valuation %.

CAPITAL PROJECT ESTIMATE		ment and Divisions		Retirem		Service Distri Department (ty)		(3) Priority Number 1
			New-Appro-			Estimated Require	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) . (13) Land (14) Buildings (15) Other Improvements	3,050		3,050					
(16) Other	30,000		30,000					
TOTAL	33,050	none	33,050					
(17) Estimated Cost by Source of Funds	Professional American							mire manas Angeles (mire)
Code Fund Title								
General Obligation Bonds	33,050		33,050					
TOTAL			·					
(18) Gross Floor AreaSo (21) Architectural and Engineering			Iding Cost Per Sq. Ft. \$			(20) Pr	oject Status C	ode <u>PPC</u>
(23) Estimated Start Date	1 669.			Percent of Buildin Estimated Comple	•	76.		
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues
List Program(s) Affected	First Year							and the second s
none	Full Year							

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

This unit will replace a 1962 tanker of 1200 gallon capacity, which was initially purchased from government surplus. Present tanker is of an age and condition where repairs are in excess of value of apparatus. It is imperative that this tanker be in excellent condition since it is tanker support to Spenard, Tudor, Muldoon, City of Anchorage, and the unprotected area. The 1962 tanker will be placed in reserve status.

- (12) Equipment, Moveable: Radio, redlights, siren and control head, fire extinguisher, miscellaneous equipment, hoze nozzles, etc.
- * Share for each Service Area based on Assessed Valuation %.

Revenues

CAPITAL PROJECT ESTIMATE		nent and Division afety - Fire		(2) Projec Replaceme	<u>t Title</u> nt of Fire De	* epartment Tar	nker	(3) Priority Number	
			New-Appro-		1	Estimated Require	ments		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements	3,050				3,050				
(16) Other	30,000				30,000		•		
TOTAL	33,050				33,050				
(17) Estimated Cost by Source of Funds Code Fund Title									
General Obligation Bonds	33,050				33,050				
TOTAL									
(18) Gross Floor AreaS (21) Architectural and Engineering (23) Estimated Start Date		(19) Buildi		\$Percent of Build Estimated Comp	ing Cost	(20) Pr _%. ecember 1, 1		Code	

(26) Project Description and Justification (Continue on Additional Sheets, same size)

Years

First

Year Full Year Man

Years

This tunker will replace a tanker with 1966 chassis and 1950 tank presently being used in Eagle River. Tankers are very important to efficient fire department operation in areas without water service.

Salaries & Wages

Other Objects

Total Cost

* Share for each Service Area based on Assessed Valuation %.

(25) Effect on Budget

List Program(s) Affected

CAPITAL PROJECT ESTIMATE		ment and Divisi Safety - F		(<u>2) Project</u> New Fire	cts	(3) Priority Number 1		
			New-Appro-					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements	3,050					3,050		
(16) Other	30,000					30,000	Annie de la Carte	
TOTAL	33,050	ļ		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		33,050		
(17) Estimated Cost by Source of Funds							,	
Code Fund Title		-	A Characteristics					ļ.
General Obligation Bonds *	33,050					33,050		deber en voorstaalle, verwenistele
TOTAL								Committee of Commi
(18) Gross Floor AreaSq. (21) Architectural and Engineering I			ilding Cost Per Sq. Ft. (22)	Percent of Buildir	***************************************	(20) Pr	oject Status (Code
(23) Estimated Start Date	NECESAMENTO (MILE EMPLEMENT) EXECUTE.				-	December 1, 197	78	t to the first that the second se
(25) Effect on Budget	Years	Man Years	Salaries & Wages	1	Objects	Total Cost	1	Revenues
List Program(s) Affected	First Year		asarika 1990-1984 (Salaka Ban 1990-1990 Anni Anni Andrewska Laurya Laurya Anni Anni Anni Anni Anni Anni Anni A			MENDANNEM AND		
none	Full Year	-	·	****				

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

This tanker will be needed to handle projected growth in fire protection areas. Tankers are needed to provide needed water supply for areas without water service for fire protection.

(12) Equipment, Moveable: Radio equipment \$1,500; hoze, nozzles, ladders, other equipment \$1,550.

^{*}Share for each Service Area based on Assessed Valuation %.

CAPITAL PROJECT ESTIMATE		tment and Divis	-	(2) Project New Lado		(3) Priority iv_nber		
			New-Appro-		ements	4		
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Year (5)	• .	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80
(12) Equip. (Moveable) (13) Land (14) Buildings	12,000			12,000				
(15) Other Improvements (16) Other TOTAL	75,000 87,000			75,000 87,000			The state of the s	
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds *	87,000			87,000				
TOTAL								AVAILED TO THE STATE OF THE STA
(18) Gross Floor AreaSq. (21) Architectural and Engineering I (23) Estimated Start Date		(19) B		\$Percent of Building Estimated Comple			roject Status C	ode
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other (Total Cos		Revenues
List Program(s) Affected none	First Year Full Year							

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

Additional ladder truck needed to protect the projected growth of the protection areas; to meet the requirement of the ISO Rating Bureau. Provide more effective and efficient fire protection services.

(12) Equipment, Moveable: Tools, jaws, bars, extinguishers, rescue and salvage equipment, hose, nozzles, etc.

^{*} Share for each Service Area based on Assessed Valuation %.

CAPITAL PROJECT ESTIMATE		nent and Divis		(2) Project Title Spenard District Fire Alarm Box Purchase & Installation				(3) Priority Number 2	
ON TIME THOUSAND		T -	New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	1	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	7,500		7,500	<u>.</u>					
TOTAL	7,500		7,500						
(17) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bonds	7,500	of Spirite in the Control of the Con	7,500						
TOTAL									
(18) Gross Floor AreaSq. (21) Architectural and Engineering I (23) Estimated Start Date				Percent of Buildin	~	······································	oject Status (Code	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost	t .	Revenues	
List Program(s) Affected	First Year Full Year								

(26) Project Description and Justification (Continue on Additional Sheets, same size)

(3) Priority

CAPITAL PROJECT ESTIMATE	Public	Safety - F	ire	Fire Alar	lation	<u>Number</u> 2		
			New-Appro-			Estimated Require	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other	7,500		7,500					
TOTAL	7,500		7,500					***
(17) Estimated Cost by Source of Funds								All and remain of the substitute of the substitu
Code Fund Title								
General Obligation Bonds	7,500		7,500		na v.			
TOTAL								
(18) Gross Floor AreaSq.	Ft.	(19) Bu	ailding Cost Per Sq. Ft.	\$		(20) Pr	oject Status Co	ode
(21) Architectural and Engineering F (23) Estimated Start Date	ees:			Percent of Buildir Estimated Comple	=	_% .	_	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other	Objects	Total Cost		Revenu es
List Program(s) Affected	First Year Full Year	·						

(2) Project Title Sand Lake District

(26) Project Description and Justification (Continue on Additional Sheets, same size)

(1) Department and Division

	(1) Departr	ment and Division	<u>on</u>	(2) Project	Title <u>Muldoc</u>	n District		(3) Priority Number	
CAPITAL PROJECT ESTIMATE	Public	Safety - Fi	i re	Fire Alarm	Box Purcha	se & Installa	ation	2	
			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	7,500		7,500						
TOTAL	7,500		7,500	WATER CONTROL OF THE					
(17) Estimated Cost by Source of Funds									
Code Fund Title General Obligation Bonds TOTAL	7,500		7,500						
(18) Gross Floor AreaSq. (21) Architectural and Engineering F		(19) Buil	Iding Cost Per Sq. Ft. \$	Percent of Buildin	g Cost	(20) Pr %.	oject Status (
(23) Estimated Start Date	**************************************			Estimated Comple	-				
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other (Objects	Total Cost		Revenues	
List Program(s) Affected	First Year Full Year								

(26) Project Description and Justification (Continue on Additional Sheets, same size)

(3) Priority

	(1) Departn	nent and Divisio	<u>on</u>	(2) Project Title Eagle River District				(3) Priority Number
CAPITAL PROJECT ESTIMATE	Public	Safety - Fi	ire	Fire Alar	m Box Purch	ase & Install	Lation	3
CALL THOUSE THE			New-Appro-			Estimated Require	ments	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	7,500		7,500					
TOTAL	7,500		7,500					
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	7,500		7,500					
TOTAL						<u> </u>	<u> </u>	
(18) Gross Floor AreaSq.		(19) Bu	ilding Cost Per Sq. Ft.	\$		······································	roject Status	Code
(21) Architectural and Engineering I	Fees:			Percent of Build Estimated Comp		%.		
(23) Estimated Start Date (25) Effect on Budget	Years	Man Years	Salaries & Wages		er Objects	Total Cos	st	Revenues
List Program(s) Affected	First Year Full Year							
i								

(26) Project Description and Justification (Continue on Additional Sheets, same size)

CAPITAL PROJECT ESTIMATE		ment and Division		(<u>2) Project</u> Fire Alarm	rict ation	(3) Priority Number 4			
	ayang bungung gang gang gang gang pang bagan pang bagan gang unipanjanin pamapan pang banan pamapan pang bahan di banda banda a		New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	1	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	7,500		7,500						
TOTAL	7,500		7,500			Light and the second se	·	rinament, (C)	
(17) Estimated Cost by Source of Funds						A Vindes and other states of the states of t		The state of the s	
Code Fund Title						A C. COLON	Established the control of the contr	Marin Marin Company of the Company o	
General Obligation Bonds	7,500		7,500				elettitä Afrika kalvoja kaika ka	A THE SAME CASES AND	
TOTAL			man meccanicate					Creation Code	
(18) Gross Floor AreaSq (21) Architectural and Engineering (23) Estimated Start Date				\$ Percent of Buildin Estimated Comple	g Cost		ojoci Status		
(25) Effect on Budget	· Vears	Man Years	Salaries & Wages		Objects	Total Cos	MANAGERIA MARIA AND CONTROL DISTRICTURE	Revenues	
List Program(s) Affected	First Year Full Year								

(26) Project Description and Justification (Continue on Additional Sheets, same size)

	(1) Departr	ment and Division	<u>on</u>	(2) Project	Title Spena	rd District	:	(3) Priority	
CAPITAL PROJECT ESTIMATE	Public	Safety - H	Fire	Radio T	eletype Uni	t		<u>Number.</u> 1	
			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other	2,500		2,500						
TOTAL	2,500		2,500						
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds TOTAL	2,500		2,500						
(18) Gross Floor AreaSq.		(19) Ru	ilding Cost Per Sq. Ft.	\$		(20) Pr	oject Status	Code	
(21) Architectural and Engineering F (23) Estimated Start Date		(10)	(22)		_	%. September 1974			
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Othe	r Objects	Total Cost	t	Revenues	
List Program(s) Affected	First Year Full Year								

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

(1) Department and Division Public Safety - Fire				(3) Priority Number				
1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		New-Appro-	Estimated Requirements					
Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
2,500		2,500						
2,500		2,500						
2,500		2,500						
. Ft. Fees:	(19) Build	(22)	Percent of Buildin	g Cost	_%.		ode	
Years	Man Years						Revenues	
First Year Full Year			- June 1		10181 0051		reverties.	
	Public Estimated Total Cost (4) 2,500 2,500 2,500 Ft. Fees: Years First Year	Public Safety - Fin Estimated Approp. Total Cost (4) (5) 2,500 2,500 2,500 Ft. (19) Build Fees: Years Years First Year	Public Safety - Fire New-Appropriation FY75 (4) (5) (6) 2,500 2,500	Public Safety - Fire Radio Te Estimated Total Cost (4) Approp. (5) New-Appropriation FY75 (6) FY76 (7) 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 Ft. (19) Building Cost Per Sq. Ft. \$	Public Safety - Fire	Public Safety - Fire	Public Safety - Fire Radio Teletype Unit	

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

CAPITAL PROJECT ESTIMATE		ment and Division Safety - Fi	_	(2) Project Radio Te		(3) Priority Number 1			
			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY86	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	2,500		2,500						
TOTAL	2,500		2,500						
(17) Estimated Cost by Source of Funds Code Fund Title									
General Obligation Bonds TOTAL	2,500		2,500						
(18) Gross Floor AreaSc (21) Architectural and Engineering (23) Estimated Start Date	-	(19) Build		\$Percent of Buildir Estimated Comple	-	····	oject Status C	ode	
(25) Effect on Budget	Years	Man Years	Salaries & Wages	1	Objects	Total Cost		Revenues	
List Program(s) Affected	First Year Full Year								

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

	(1) Departs	ment and Divisio	<u>on</u>	(2) Project	<u>ct</u>	(3) Priority · Number			
CAPITAL PROJECT ESTIMATE	Public Safety - Fire			Radio Teletype Unit				2	
genergi (genergensesse de Calva de Calv			New-Appro-	Estimated Requirements					
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable)(13) Land(14) Buildings(15) Other Improvements(16) Other	2,500		2,500						
TOTAL	2,500		2,500						
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	2,500		2,500						
TOTAL	The state of the s							eraenvoint voint avoint garage.	
(18) Gross Floor Area Sq. (21) Architectural and Engineering F (23) Estimated Start Date				Percent of Buildin	g Cost		oject Status (Dode	
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues	
List Program(s) Affected	First Year Full Year								

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)

CAPITAL PROJECT ESTIMATE		ment and Division Safety – Fir		(2) Project Radio Te	rict	(3) Priority Number 3				
			New-Appro-	Estimated Requirements						
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	priation FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)		
 (12) Equip. (Moveable) (13) Land (14) Buildings (15) Other Improvements (16) Other 	2,500		2,500							
TOTAL	2,500		2,500							
(17) Estimated Cost by Source of Funds Code Fund Title General Obligation Bonds	2,500		2,500							
TOTAL										
(18) Gross Floor AreaSq (21) Architectural and Engineering (23) Estimated Start Date				\$ Percent of Buildin Estimated Comple	_	(20) Pr %. September 19	oject Status (Code		
(25) Effect on Budget	Years	Man Years	Salaries & Wages		Objects	Total Cost		Revenues		
List Program(s) Affected	First Year Full Year									

⁽²⁶⁾ Project Description and Justification (Continue on Additional Sheets, same size)