CITY OF ANCHORAGE STRUCTURES & MISC.

CAPITAL IMPROVEMENT PROGRAM

Years 1972 through 1977

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

Prior	-		Year i	n Which Fund	ing is Rea	uested	
No. (3)	Name of Project (4)	1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
72-1 `	CITY ADMINISTRATIVE, CONVENTION & COMMUNITY RECREATION CENTER	UNKOWN					
73-1	SOILS LABORATORY		149,652			*	
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							d .
			7.				
			/		e e e e e e e e e e e e e e e e e e e		
				· i			
			المناسبة المستحدد المستحدد				
FEDERA BOND F OTHER	OND FUNDS L FUNDS UNDS AUTHORIZED LIATION		149,652				
TOTAL			149,652	4			

	(1)	Department	and Division		(2) Pr	oject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE PW-E	ngineering/S	Structures			Community Re		iter	Number
	Estimate	d Estimate	ed Reappro-	New - Appro- priation	ling Structu	re and/or Lo Estimate	t d Requiremen	its	
s ti mated Cost by Object	Total Co (4)			1972	19 <u>73</u> (8)	19 <u>74</u>	19 <u>75</u> (10)	1976	1977
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other					,				(12)
Code Fund Title General									
Obligation Bond									
TOTAL		-							
(19) Gross Floor Area									
(22) Arch. and Eng. Fo			(23) Perc	ent of Build	ing Cost	% (2	24) Est. Com	pletion I	Date
(25) Effect on Operation		M/Y	Salaries &	Wages Ot	her Objects	Tota	l Cost	Re	evenue
List Program(s) Affect	ed:	19			:			·	Annual Committee
		Full Year			***************************************				to special of account of the contract of the c

(26) Project Description and Justification (Continue on additional sheets, same size)

Council Memorandum 71-323 authorized pre-project planning consulting service for a civic, convention and community recreation center. The project is in the planning stage and no accurate cost estimates are available. The project should start in 1972. The library portion of the project is under Headquarters Library as a separate project and the sport complex is in the Parks and Recreation (CIP). The final recommendations cannot be finalized until the completion of the study.

en e	(1) D	epartment and	Division		(2) Pro	oject Title	ernaturkeure (undustrious entreternatur undustrious entreternatur)		(3) Priority Number	
CAPITAL PROJECT ESTIMA	TE	PW - Engine	ering		Soils Laboratory					
	Estimated	Estimated Expenditure	Reappro- priations	New - Appropriation		Estimate	d R equire men	its		
timated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19	19 <u>72</u> (7)	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 <u>77</u> (12)	
3) Equip. (Moveable) 4) Land	15,000		,		15,000				·	
5) Buildings 6) Other Improvements 7) Other	114,912 4,350 15,390				114,912 4,350 15,390					
TOTAL	149,652				149,652	***************************************	***************************************			
18) Estimated Cost by und Source of Funds ode Fund Title										
General Obligation Bond	149,652				149,652					
TOTAL										

(26) Project Description and Justification (Continue on additional sheets, same size)
This project will be cancelled if the present State of Alaska Highway Department soils laboratory becomes available to the City.

This structure will provide space for three functions: (1) Soil laboratory, (2) Sanitary fill office, (3) Survey maintenance storage: The soils lab is currently housed in a single room in the basement of City Hall Annex. The activities carried out here include the carrying of all soil and concrete samples up and down a flight of stairs, the "cooking" of soil samples over open gas burners and the screening of soil materials in a heavy shaker. These activities produce objectional odors, noise, and dust but all this work is essential to the proper construction of all City projects The need to relocate this facility away from administrative offices is obvious.

The office at the sanitary landfill site is currently housed in a sub-standard wood shack attached to an old quonset hut. The space included in this project for this activity is 100 square feet.

There currently is no space specifically allocated for maintenance of survey equipment. Such work is performed by imposing upon other activities.

Note: (16) Other Improvements includes site improvement only.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

TOTAL	NEW IBOND F FEDERAL FU BOND FUNDS OTHER DEPRECIATION	72-1	Prior No. (3)	(1) 1
	NEW IBOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	Remodel Public Safety Bld.	Name of Project	Department Police
215,000	215,000	. 215,000	1972	
· Parameter de la Carta de la			Year in 1973 (6)	(2) Division
•			Which 1972 (7)	ion
			Funding is Rec	
			Requested 1976 (9)	
			1977	

CIP-1

Sheet

		*.							Number
APITAL PROJECT ESTIMA	TE	POLICE		•	IC SAFETY BL	DG. REMODEL			1
	Estimated	Estimated Expenditure		New - Appro	Ρŗ	Estimat	ed Requiremer	nțs	
imated Cost by Object	Total Cos	, ·	priations 19	priation 1972 (7)	19	19 <u>73</u> (9)	19 74 (10)	19 75 (11)	19 76
) Equip. (Moveable)) Land) Buildings) Other Improvements) Other	13,000 185,400 11,600			18,000 185,400 11,600	S. CONTRACTOR CO. C.				
TOTAL	215,000			215,000					
a) Estimated Cost by nd Source of Funds de Fund Title GENERAL GBLIGATION BONDS TOTAL	215,000			215,000					•
19) Gross Floor Area 22) Arch. and Eng. F	•			_			•	•	1973
25) Effect on Operati	ng Budget	M/Y	Salaries &	: Wages	Other Object	s To	tal Cost	Reven	ue
ist Program(s) Affect		19							
	. 1	Full Vaar			,			^	

(2) Project Title

26) Project Description and Justification (Continue on additional sheets, same size)

(1) Department and Division

With the increased requirements imposed on the Police Department to provide services to outlying areas, the Police Department requires approximately 5,000 additional square feet of floor space to house officers and administration personnel. This project is designed to provide approximately 8,100 additional square feet of floor space that would be relinquished by the Fire Department when they move their facilities elsewhere. The remainder of 7,080 square feet of floor space presently utilized by the Police Dept. will be remodeled. Other improvements (ig.) includes site improvements and landscaping.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

Division

TOTAL	NEW BO FEDERA BOND F OTHER DEPREC	Prior No. (3) 72-1 73-1
	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	Name of Project (4) Two Company Fire Station Fire Training Center
275,000	275,000	1972 (5) 275,000
265,380	132,690 132,690	Year in 1973 (6) 265,380
957,680	478,840 478,840	Which Funding 1974 (7) 957,680 139
139,650	69,825 69,825	1 is 1975 (8)
		Requested 1976 (9)
		1977 (10)

CIP-1

		(1) D	epartment and	Division		(2) Pro	ject Title			, ,	Priority Number	
APITAL PROJECT ESTIMA	TE .	•	FIRE		2 0	2 COMPANY FIRE STATION						
	Est	imated	Estimated Expenditure	Reappro-	New - Appropriation		Estimated	d Requirement	is .			
imated Cost by Object	Tot	tal Cost (4)		priations 19(6)	19 <u>72</u> (7)	19 <u>(8)</u>	19 <u>(9)</u>	19 <u>(10)</u>	19 <u>(11)</u>		19(12)	
) Equip. (Moveable)) Land) Buildings) Other Improvements) Other	1	-0- 80,000 91,400 3,600			-0- 80,000 191,400 3,600							
TOTAL		75,000			275,000		***************************************					
s) Estimated Cost by nd Source of Funds de Fund Title												
GENERAL OBLIGATION FUND TOTAL	2	75,000	The Autorities and Control of the Co		\$275,000							
The second of th	·	705 0	7. (00) 2			40.00 40	?	i	4		Ły .	
19) Gross Floor Area 22) Arch. and Eng. F		-			•		-				.1973	

26) Project Description and Justification (Continue on additional sheets, same size)

M/Y

19____ Full Year

Fire protection in keeping pace with population growth necessitates expansion of fire station locations in high density areas. Such would be the case of a 2 company fire station in the south central section of the City. The Administration, in conjunction with the fire department recommends development of this facility to be funded by General Obligation Bond secured in 1972.

Other Objects

Total Cost

Revenue

Note: This facility shall provide for a self-contained unit including men and equipment for a 2 company detachment.

Salaries & Wages

TP-TT

25) Effect on Operating Budget

ist Program(s) Affected:

	(1) D	epartment and	Division		(2) Pro	ject Title	esticional del Personal de la companya de se en servicio de la companya del companya de la companya de la companya del companya de la companya del la companya de la compan	is "Majo valence que e conferença s'alcont les librarios que pa	(3) Priority Number		
CAPITAL PROJECT ESTIMAT	E Fi	re Department	;		Fire Training Center						
	Estimated	Estimated Expenditure	Reappro-	New - Appro priation		Estimated	Requirement	īs.			
timated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19	1972	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	$\frac{1977}{(12)}$		
3) Equip. (Moveable) 4) Land	100,000				•	100,000					
5) Buildings 6) Other Improvements 7) Other	827,900 360,890 73,920				88,700 158,200 18,480	739,200 100,000 18,480	102,690 36,960				
	1,362,710				265,380	957,680	139,650		Contract of the second		
18) Estimated Cost by und Source of Funds 2de Fund Title General Obl											
Obligation Bond	681,355				132,690	478,840	69,825				
State or Federal	681,355				132,690	478,840	69,825				
TOTAL	1,362,710				265,380	957,680	139,650				

(19) Gross Floor Area. 1,700...Sq. Ft. (20) Building Cost per Sq.Ft. S. 47.04...(21) Project Status Code......

(26) Project Description and Justification (Continue on additional sheets, same size)

The existing training facilities are inadequate and diversified in location, therefore, seriously hampering training efforts. A complete facility located at Fire Station #3 on Airport Heights Road would solve this problem, dictate better lease agreements with the State which owns the land, favorably effect fire ratings, and provide a training center to be used by various fire fighting agencies. For these reasons, the Administration has recommended development of this facility to be funded by General Obligation Bond secured in 1973.

Not

Note: This facility shall include development of a 2-story training building on a 10-acre site over existing swamp, and incorporate the following: (16) Other Improvements - Necessary landfill, paving entire area, fence entire area, extension of water line and hydrants, yard lighting, fire building with adjoining 4-story tower, petroleum fire pit area, and landscaping and site improvements. (13) Moveable Equipment includes training equipment, fire fighting equipment, and classroom furniture.

Contingent on State and/or Federal Participations of at least 50% of total cost.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

 \mathbb{C}

Department

LIBRARY

(2) Division

	Prior No.	1 6 1	1972 (5) 255,000		Year in 1973 (6) 30,700	Year in Which Funding 1973 1974 (6) (7)
OND FUNDS AL FUNDS FUNDS AUTHORIZED CIATION		nch sac ill	255,00	Ō	30,700 343,600 Unknown	
OND FUNDS AL FUNDS FUNDS AUTHORIZED CIATION				,		
OND FUNDS AL FUNDS FUNDS AUTHORIZED CLATION						
OND FUNDS AL FUNDS FUNDS AUTHORIZED						
OND FUNDS AL FUNDS FUNDS AUTHORIZED CIATION						
TOTAL	NEW BOUND FOR OTHER DEPREC	OND FUNDS AL FUNDS FUNDS AUTHORIZED	255,000		374,300	
	TOTAL					

CIP-1

Sheet

	(1)	Departmen	nt and	d Division		Pel ledigicality of the second	(2) Pr	cojec	t Title				(3) Priority
CAPITAL PROJECT ESTIMAT	re	LIBRAR	RY			MT	. VIEW LIBR	ARY					Number
NO.	Estimate	1 1	ated iture	Reappro- priations	New - A	1	· · · · · · · · · · · · · · · · · · ·	ne in the second	Estimate	d Requir	ements	i	and the second second control of the second
stimated Cost by Object	Total Co:	st to Dec		19(6)	19 <u>72</u>	.	19 <u>73</u> (8)	1	⁹ 74 (9)	1975 (10)		19.76	1º 77 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	12,000 33,400 179,200 14,400 16,000				12, 33, 179, 14,	400 200 400							
TOTAL (18) Estimated Cost by Source of Funds Code Fund Title	2 55,000				255,	000							
GENERAL OBLIGATION BOND TOTAL	255,000	**************************************	-		255,0	000							
(19) Gross Floor Area.	4,000s	q. Ft. (2	!0) Bu	ilding Cost	per Sq.	Ft. \$	44.80 (2	21) }	Project S	Status Co	de. PP	D-SS	
(22) Arch, and Eng. Fe													ate 1972
(25) Effect on Operatin	g Budget		1/Y	Salaries &			ner Objects	- 1		1 Cost			venue
List Program(s) Affected	d:	19		Ĭ.	-							*/ 6	To the first the Top of the second sec

(26) Project Description and Justification (Continue on additional sheets, same size)

\$9,500

Full Year

The Mountain View area is currently served by a single room that is housing library facilities as part of a community center and recreational facility. This facility is barely adequate to meet current needs and population growth. An increased library usage will require a new facility. Funds budgeted for this project will provide approximately 4,000 square feet on a single level structure of conventional construction. Land for this project will have to be purchased unless schoool or state land can be obtained.

Equipment Movable includes: Furniture - \$12,000

(16) Other Improvements include: Site Improvements and Landscaping

\$14,400

(25) One full Librarian I (\$9,500) will be employed. Other objects include maintenance cost at \$3,60/square ft./ one year.

\$1,000

\$23,900

This project is presently projected to be funded entirely with General Obligation Bonds. If State of Alaska or Federal Funding becomes available the cost of the project would be reduced accordingly.

	(1)	Depart	ment and	Division			(2) Pro	ject Title			(3) Prioxit
CAPITAL PROJECT ESTIMA	TE	L	lbrary				Z. J. Lo	ussac Libra	ry Remodel		Number
	Estimated	Expe	imated enditure	Reappro- priations	New - Ap			Estimate	d Requireme	nts	
stimated Cost by Object	Total Cos (4)	st to	Dec. 31 (5)	19(6)	1972		19 <u>73</u> (8)	19 <u>74</u> (9)	1975	1976	19 <u>77</u> (12
13) Equip. (Moveable)14) Land	6,000)					6,000				
15) Buildings16) Other Improvements17) Other	24,70	0					24,700				
TOTAL	30,70	<u> </u>					30,700	****			
18) Estimated Cost by und Source of Funds Code Fund Title							30,700				
General Obligation Bond	30,700)					30,700				
TOTAL							All the second s				
(19) Gross Floor Area	.1,950s	q. Ft.	(20) Bu	ilding Cost	per Sq.F	t. \$	12.66 (2	l) Project	Status Code.	PE-PPP-I	LA
(22) Arch. and Eng. F											
(25) Effect on Operation			M/Y	Salaries &			her Objects		al Cost		enue
List Program(s) Affect	ed:	19								Nev	ende
	ı	Full Year		\$7,100				\$7,	100	-()
This is the only The present functory back issue magaz the present Maga library offers t (2) A space sepa conveniently loc (13) Equipment M lounge type table and conveniently microfilm v	immediate tions of tines and tzine Room he City of rated from ated in thousand the furniture hairs - \$2 \$1,200	solutine Magane tra will be fers to the personal training and 1 1,800	ion to to azine Ronsfer of e reduce he City ublic liral busi	the problem of commare being to ther back to the commare being to the commare to	f additi reappro issue ma space fo munity: which is t. gs inclu ervision ncludes i tingenci rarian A	onal pria gazi r a (1) con de o fee buil es	space for mated by the annes to branch businessman' A more spectiveniently lower length and the second seco	nain library iddition of th libraries s library to tialized and cated to co ting Not Not	a microfilm Thereby, to be formed expanded 1	the space A busine ibrary serving operation #15 a	needs of essman's vice; ons and
CIP-II This project	has been s	hifte d	from 19	72 to 1973 av	waiting	comp	letion of pr	e project p	lanning on r	new	

(1) D	epartment and	Division		(2) Pro	ject Title		Terribus ⁽ managa) ganta armatanta na territa este esta a	(3) Priority Number		
ATE	Library			Government Hill Branch Library						
Estimated	Estimated Expenditure			Control and the control and the control of	Estimate	ed Requiremen	nts			
1		19	19 <u>72</u> (7)	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	1°77 (12)		
12,000 12,000 298,000 21,600				12,000 12,000 298,000 21,600						
343,600				343,600						
Y										
343,600	· ·			343,600						
	Estimated Total Cost (4) 12,000 12,000 298,000 21,600	Estimated Total Cost (4) (5) 12,000 12,000 298,000 21,600	Estimated Total Cost (4) (5) (5) (6) Reappropriations 19 (6) (6) (7) (6)	Estimated Total Cost (4) (5) (6) Reappropriations 19 (7) (7) (12,000 298,000 21,600 343,600	Estimated Total Cost (4) (5) (6) (7) (8) (8) (12,000 12,000 298,000 21,600 343,600 343,600 343,600	Estimated Estimated Estimated Expenditure to Dec. 31 19	Library Government Hill Branch Library Estimated Expenditure to Dec. 31 (4) (5) (6) (6) (7) (7) (8) (9) (10)	Estimated Total Cost (4) (5) (6) (6) (7) (7) (11) (12,000		

(19) Gross Floor Area, 6,000...Sq. Ft. (20) Building Cost per Sq.Ft. \$.49,66...(21) Project Status Code....PPP-SS

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19					
	Full Year	2	\$18,000	\$21,600	\$39,600	\$1,000

- (26) Project Description and Justification (Continue on additional sheets, same size)
 Government Hill is an isolated area so a branch library is needed in this area. However, construction of the overpass
 to Government Hill may change the requirements to this area, therefore, no funds for this work will be requested until
 1972 and further planning will be developed before funds are actually requested. Funds requested will provide
 approximately 6,000 square feet of floor space used in conventional construction. No firm design has been made.
 Land for this project will have to be purchased.
 - (13) Equipment Movable includes:
 Furniture \$12,000

- (16) Other improvements include: Site improvements - \$16,000 Landscaping - \$4,800
- (25) One full time Librarian II (\$10,900) and one Librarian Aide (\$7,100)will be employed. Other objects include maintenance cost at \$3.60/aquare ft./one year.
- CIP-II State funds could be made available for this project which would reduce the requirement for General

	1 (1) 1	eparti	nent and	Division			(2) Pro	ojec	t Title			Ji	Priorit
CAPITAL PROJECT ESTIMATE		Li	lbrary				Headquar	ters	Library	,		<u> </u>	Number
Es	timated	Esti Exper	lmated iditure	Reappro- priations	New -]	Estimate	d Requiremen	ts	L	
timated Cost by Object	tal Cost (4)	to I	Dec. 31 (5)	19	1972		19 <u>73</u> (8)	1	9 <u>74</u> (9)	19 <u>75</u>	19 <u>76</u>		1977
3) Equip. (Moveable) 4) Land 5) Buildings 6) Other Improvements 7) Other								-		(10)			(12
TOTAL 18) Estimated Cost by													
und Source of Funds ode Fund Title							•						
General Obligation Bond													
TOTAL				************************						***************************************			
(19) Gross Floor Area	Sq.	Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	(2	! () E	Project S	tatus Code	00		
(22) Arch. and Eng. Fees	Amount	\$		(23) Perc	ent of	Build	ing Cost. 12		% (2	4) Est. Come	oletion I	Date.	1974
(25) Effect on Operating 1			M/Y	Salaries &		1	her Objects	T		l Cost		evenue	
List Program(s) Affected:	19)			<u> </u>						111	rvenue	
-	1	ıll ear		\$60,000			\$210,000		\$2	70,000		-0-	THEOLOGY IS AND THE
(26) Project Description Pre-Project plannin if and when the civ The Anchorage area library services to There is some possi serve the City. Al 1971. Participatio this project reflec amount requested ma	g has been ic center has complete the publicity the firm of these in functions arough	en aut r comp letely lic, t nat St se fac ding b n esti	chorized blex is outgro chere is ate and ctors wi y other mate of	I in 1971 and authorized. own the libra further need Borough need libe consider governmenta	ry fac d for ds will ered in l agen a fac	curate ilitie an exp l have n an e cies w ility	es cost figure es in the Z. cansion of ac e an impact extensive sta cill also be designed to	J. Idminion thudy of investment	Loussac listrative develof libratestigates the new	Library. In a and catalogopment of the ry needs to library. The fundated also stated also	additio guing se is facil be under s reques bove. T	n to rvice ity t taken ted f he	direct s. o in or

PARKS AND RECREATION DEPARTMENT

GOALS AND OBJECTIVES

to plan, acquire, develop, improve and maintain such land. Contingent upon these five responsibilities is the added obligation of administering a comprehensive, diversified, all-age, year around program of active and passive recreational activities." Recreation Department is charged with the responsibility the community for park and open space lands in accordance determined years ago by the Parks and Recreation Advisory Commission and City Council, "To fulfill the basic need of The mission of the Parks and Recreation Department is, as with City Council established standards, the Parks and

To further these goals and objectives, a Five-Year Capital Improvement and a Five-Year Recreation Program based on public demand and the collaborate professional planning Attached is the current Six-Year Capital of many City Departments has continually Improvement Program. been prepared.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

Department Parks and Recreation \Im Division Parks, Cemetery and Museum

II-1972 111-1972 1-1972 1972 (3) **V-1972** VΙ Prior I - 1973No. TOTAL FEDERAL FUNDS B.O.R.
BOND FUNDS AUTHORIZED NEW G.O. OTHER Chester Creek Sport Complex Parking Area Construction Russian Jack Springs Pt. Woronzof Rec. Chester Creek Park Anchorage Memorial Park Upgrading No. Sports Arena Const. Parking Area Restroom/Equip.Bldg. Caretaker Apartment Upgrading Softball/Little League Name Eastchester Lake Otis Parkway Smith Memorial Park Westchester Lagoon Upgrading Public Subscription Cemetery Trust Fund Bonds Greenhouse Stadium Construction and Paving Section Picnic Area of Project E Area 114,980 1972 190,100 25,000 20,000 52,000 20,000 31,600 10,000 30,000 73,620 3 1,500 30,000 1,220,000 2,174,500 Year 1973 714.750 356,850 610,000 783,000 6 36,000 23,000 15,000 20,000 491,400 21,000 25,000 1,500 1,500 in Which Funding 121,100 55,800 25,000 215,500 15,000 32,000 50,000 20,000 50,000 22,000 25,000 12,100 3 1,500 1,500 181,500 113,500 47,250 25,000 25,000 18,000 34,000 18,000 35,000 25,000 1,500 19,250 is 1975 1,500 8 Requested 106,500 25,000 25,000 25,000 91,500 13,500 30,000 9 1,500 1,500 101,500 100,000 (0)25,000 25,000 25,000 977 9,000 8,000 1,500 1,500

CIP-1

Sheet

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		(1) I	epartment an	d Division	(2) Project Title						(3) Price ***
CAPITAL PROJECT ES	TIMATE	Parks a	nd Recreatio	n - Parks			reek Sports rea Construc	tion		·	<u>Number</u> I - 1972
	Es	timated	Estimated Expenditure		New - A	ppro			d Requiremen	nts	17/6
istimated Cost by Ob	То	tal Cost (4)			priation 19 72 (7)		19 <u>73</u> (8)	19_74	19 <u>75</u> (10)	19 <u>76</u>	19.77
13) Equip. (Moveab 14) Land 15) Buildings 16) Other Improvem 17) Other	-	60,000			30,0	000	30,000				
TOTAL		60,000			30,0	000	30,000				
(18) Estimated Cos Fund Source of Fun Code Fund Ti G.O. Bonds Bureau of	t by ds tle	33,000	The control of the co		16,5	500	16,500				
Outdoor Recreation		27,000			13,5	500	13,500	,			
TOTAL		50,000			30,0	000	30,000			4	•
(19) Gross Floor	Area	Sq	. Ft. (20) B	uilding Cost p	per Sq.I	Ft. Ş	(2	l) Project	Status Code.	DPC	
(22) Arch. and En	g. Fees	: Amount	\$	(23) Perce	ent of 1	Build	ing Cost		24) Est. Com	pletion	Date. 1973
(25) Effect on Ope	rating	Budget	M/Y	Salaries &	Wages	Ot	her Objects	Tot	al Cost	R	evenue
List Program(s) Af	fected:	1	9								**************************************
None			ull ear								

(26) Project Description and Justification (Continue on additional sheets, same size)
Off street parking and south access road are essential to the operation of the total Sports Complex.

	(1)	Department an	d Division		(2) Pro	ject litte		(3)	11 1
CAPITAL PROJECT ESTIMA	ATE Parks	and Recreation	on - Parks		Creek Sports rena Construc			I -	Number 1972
	Estimate	Estimated d Expenditure	Reappro-	New - Appro	İ	Estimated	d Requiremen	nts	
stimated Cost by Object	Total Co		I DETACTORS	priation 19 <u>72</u> (7)	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 <u>77</u> (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	1,270,00	0			1,220,000	50,000			·
TOTAL	1,270,00				1,220,000	50,000			
(18) Estimated Cost by Fund Source of Funds Code Fund Title						·			
G.O. Bonds	635,00	0			610,000	25,000			
H.U.D.	635,00	0			610,000	25,000			
TOTAL	1,270,00	0			1,220,000	50,000			

(22) Alth. and Eng. 1ees. Amount v											
(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue					
List Program(s) Affected:	19 <u>7</u> 4	3	\$20,000	25,000	45,000	60,000					
Maintenance and operation	Full Year	4	35,000	40,000	75,000	75,000					

(26) Project Description and Justification (Continue on additional sheets, same size)

An indoor sports arena with an artificial ice/hockey rink is practically a necessity now, as the Sports Arena cannot meet the demand placed upon it by amature hockey leagues. Due to the present unsettled situation regarding this existing facility, the proposed construction of an arena has been scheduled for 1973.

1. Construct Indoor Sports Arena, 1973

\$1,120,000

2. Contingency, 1973

100,000

3. Equipment for Indoor Sports Arena, 1974

50,000

These costs and/or requirements may change, dependent upon the recommendations in the study presently being conducted on the Civic Convention & Community Recreation Center.

(3) Priciity

		(1) D	epartment and	Division		(2) Pro	ject Title			(3) Pric.:	
CVbl	TAL PROJECT ESTIMA	TE Parks ar	nd Recreation	- Parks	Construct	Creek Sports Softball/L	-	Stadium		<u>Number</u> I - 1972	
		Estimated	Estimated Expenditure	Reappro-	New - Appro- priation		Estimate	d Requirement	ts		
stima	ted Cost by Object	Total Cost (4)		priations 19 (6)	19 72	19 <u>73</u> (8)	19 74	19 <u>75</u> (10)	19 <u>76</u> (11)	19	77 2)
14) 15)	Equip. (Moveable) Land Buildings					·					
	Other Improvements Other	20,000				20,000					
	TOTAL	20,000				20,000	***************************************				
(18) Fund Code	Estimated Cost by Source of Funds Fund Title										
	G.O. Bonds	11,000				11,000					
	B.O.R.	9,000				9,000					
	TOTAL	20,000		de contrata de reconstruir de la contrata del contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata del contrata de la contrata del contr		20,000					

(19) Gross Floor Area......Sq. Ft. (20) Building Cost per Sq.Ft. \$......(21) Project Status Code.LA-PPC-SS-PE....

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19_74	1/4	\$3 , 500	1,000	4,500	-0-
Maintenance and operation	Full Year	1/2	7,000	1,500	7,500	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

A Little League Softball Stadium will meet the need for State and Regional Tournament play, an activity planned for the future by Little League. It will also be a facility for presenting softball tournaments of State and Regional nature.

1973 Development:

1. Construct Little League Stadium

a. Fill, rough and fine grading
b. Install water utility
c. Topsoil, fertilize and seed
5,000

d. Install backstop, wing fences

\$20,000

	(1) D	epartment and	Division		(2) Project Title							
CAPITAL PROJECT ESTIMA	ATE Parks ar	nd Recreation	- Parks		Chester Creek Sports Complex Upgrading Existing Outdoor Facilities I - 1972							
and the state of t	Estimated	Estimated Expenditure	Reappro-	New - Appro	Document Continued							
stimated Cost by Object	Total Cost	1 •	priations 19 (6)	priation 19 <u>72</u> (7)	19 <u>73</u> (8)	19 74 (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 == (12)			
13) Equip. (Moveable) 14) Land 15) Buildings	,											
16) Other Improvements17) Other	90,000			·		15,000	25,000	25,000	25,000			
TOTAL	90,000					15,000	25,000	25,000	25,000			
(18) Estimated Cost by Fund Source of Funds Code Fund Title G.O. Bonds						15,000	25 , 000	25,000	25,000			
TOTAL	90,000					15,000	25,000	25,000	25,000			

⁽¹⁹⁾ Gross Floor Area.......Sq. Ft. (20) Building Cost per Sq.Ft. \$.......(21) Project Status Code...........

⁽²²⁾ Other Objects Total Cost Revenue M/YSalaries & Wages (25) Effect on Operating Budget List Program(s) Affected: 5,500 -0-19_74 1/2 \$4,500 1,000 Ful1 -0-10,500 9,000 1,500 Maintenance and operation Year

⁽²⁶⁾ Project Description and Justification (Continue on additional sheets, same size)
General upgrading of existing outdoor facilities at Chester Creek Sports Complex.

	(1)	Department	and Division		(2) Pr	oject Title			(3) Price 'ro
CAPITAL PROJECT ESTIMA	TE Park	e and Recres	tion - Parks	i i	Jack Spring		at 200 title film film film film film film film film	***************************************	<u>Number</u>
	1 41 1		***		er Apartment	at Greenhou	ıse		II - 1972
	Estimate	Estimate Expenditu	Reappro- ire priations	New - Appro priation		Estimat	ed Requiremen	nts	
Estimated Cost by Object	Total Co	to Dec. (5)	31 19 (6)	19 72	19 <u>73</u> (8)	19_74	19 <u>75</u> (10)	1976	19 <u>77</u>
<pre>(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other</pre>	25,00	0		25,000					
TOTAL	25,00	o 		25,000					Marketon materials and according to the contract of the contra
(18) Estimated Cost by Fund Source of Funds Code Fund Title G.O. Bonds	25,00	0		25 , 000					
TOTAL	25,00	0	-	25,000				Name State - Control of the Control	
(19) Gross Floor Area	800	Sq. Ft. (20)	Building Cost		; 30 (2	21) Project	Status Code.	LA-SS-PE	
(22) Arch. and Eng. F	ees: Amou	nt \$.1,000	(23) Perc	ent of Build	ling Cost		24) Est. Com	pletion D	ate. 1972
(25) Effect on Operati				1	her Objects		al Cost		Appendix of the second
List Program(s) Affect	ed:	19_72		CONTRACTOR OF THE PROPERTY OF	300	-	800	-0	venue -
Space Rental		Full		\$2.0	000	2.	000	-0	

(26) Project Description and Justification (Continue on additional sheets, same size)

One Greenhouse employee is currently housed in an old residence formerly used by a Prison Farm employee. The building was condemned, but rehabilitated to the extent that it meets code. However, it is in such poor condition that further repairs are uneconomical. It is also removed from the main Greenhouse structure a considerable distance and by the construction of the apartment to become the second floor of the headhouse, alarm systems and visual observance of the area would be greatly increased, thus further reducing the possibility of plant losses by heat and power failure and damage to the Greenhouse structures by vandals.

	(1) D	epartment and	Division		(2) Project Title						
CAPITAL PROJECT ESTIMA	TE Parks a	and Recreatio	n - Parks		ack Springs tion Picnic	Area Develo	pment	I	Numbe		
	Estimated	Estimated Expenditure	Reappro-	New - Appro	Localitates requirements						
stimated Cost by Object	Total Cost		priations 19	priation 19 <u>72</u> (7)	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 <u>77</u> (12)		
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	5,000		(9)	5,000 15,000							
TOTAL	20,000			20,000							
(18) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds	11,000			11,000		-					
B.O.R.	9,000			9,000							
TOTAL	20,000			20,000			1	I A SC DDC S	EPC .		
(19) Gross Floor Area	¹⁵⁰ sq	. Ft. (20) Bi	uilding Cost	per Sq.Ft. S	\$ ³⁰ (21) Project	Status Code!	DW-DO-DLC-			

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19					
Maintenance and operation	Full Year	1/2	\$5,000	1,000	6,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

Paving is essential to reduce dust problems created by park users and to eliminate costs acquired through maintenance of gravel roads. The area will be used by individuals and groups and a picnic shelter is a necessity for use during inclement weather. Other picnic areas in the park contain such picnic shelters.

1972 Development:

Picnic Area - North Section

ŀ

a. Complete paving roads and parking stalls

b. Construct picnic shelter

\$15,000 5,000 \$20,000 1 (0) -

	(1) D	epartment and	Division		(2) Project Title					
CAPITAL PROJECT ESTIMA	TE Parks a	and Recreatio	n - Parks	Construct	ack Springs Restroom/Eq	uipment Bld	g., complete	paving II		
	Estimated	Estimated Expenditure	Reappro-	New - Appro-		Estimate	d Requiremen	ts		
	Total Cost	, .	priations 19	priation 19 72	19_73	19_74_	1975	1976	19 <u>77</u>	
stimated Cost by Object		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	20,000 15,000			20,000	15,000			·		
TOTAL	35,000			20,000	15,000					
(18) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds B.O.R.	19 , 250 15,750			11,000	8,250 6,750					
TOTAL	35,000			20,000	15,000		T	A_SS_DPC_SI	PC -	
(19) Gross Floor Area	340sq	. Ft. (20) Bi	uilding Cost	per Sq.Ft.	\$.?\(21) Project	Status Code:	M-DD-DI O-DI	<i></i>	

(22) Alch. and Eng. rees. Amou	IIC YATE		·· (23) ICICCIIC OI	Dullulia Cootiiii		
(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19					
Maintenance and operation	Full Year	1/2	\$5,000	2,000	7,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

The sports area containing a baseball field and tennis/hockey complex will require restroom facilities and storage building for small equipment used in maintenance of the area. The building is identical to those constructed in Chester Creek Park and the Chester Creek Sports Complex to service identical facilities. Paving is essential to reduce dust problems created by park users and to eliminate costs acquired through maintenance of a gravel parking area.

1972 Development: 1973 Development:

Construct restroom/equipment storage building in sports area

Complete paving parking area in sports area

\$20,000

15,000

\$35,000

	(1)	Departm	ent and	Division			(2) Pro	ject	Title				Price to Number
CAPITAL PROJECT ESTIMA	TE Parks	and Red	creation	n - Parks	Upgra	ding	ack Springs Existing Fa	cili	ties			Marie and Commercial Assessment	1972
		Esti	mated	Keappro	New - Ar	. !		E	stimated	Requirement	S	a producer and an analysis of the	
	Estimated Total Cos		diture ec. 31	priations	priatio	חמ	1973	19	74	1975	1976		19 <u>77</u>
stimated Cost by Object	(4)	8	5)	(6)	19 <u>72</u> (7)		(8)		(9)	$(\overline{10})$	(11)		(12)
13) Equip. (Moveable) 14) Land 15) Buildings											÷		
16) Other Improvements17) Other(upgrading)	75,000									25,000	25,0	00	25,000
TOTAL	75,000	-	·							25,000	25,0	00	25,000
(18) Estimated Cost by Source of Funds Code Fund Title									•				
G.O. Bonds	75,000									25,000	25,0	000	25,000
TOTAL	75,000									25,000	25,0	000	25,000
(19) Gross Floor Area		Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. \$	S(21) F	roject S	Status Code.	NO-00-PI	3	
(22) Arch. and Eng. F	ees: Amou	nt \$		(23) Perc	ent of	Build	ling Cost		% (2	24) Est. Comp	oletion	Date	1977
(25) Effect on Operati			M/Y	Salaries &							leven		
List Program(s) Affect		19 <u>7</u> 5	1/2	\$4,500	1,000 5,500		5 , 500	-0-		nagagan ang ang ang ang ang ang ang ang			
Maintenance and operat	ion	Full Year	1	9,000			1,500 10,500			0,500	-0-	Nichhraug sagnann o rin (1881)	

⁽²⁶⁾ Project Description and Justification (Continue on additional sheets, same size)

General upgrading of existing facilities which at this stage of their life will need repairs and renovation.

	(1) Depart	ment and	Division .		min od spr ako gye in	(2) Pro	oject Title			(3) Priorite
CAPITAL PROJECT ESTIMA	TE Park	s and Re	ecreatio	n - Parks	Ches	ter (Creek Park -	Westchester	Lagoon Area	-	<u>Number</u> III - 1972
	Estimat	Est Expe	imated nditure	Reappro- priations	New - A priati			Estimated	l Requiremen	**************************************	
Istimated Cost by Object	Total Co	st to	Dec. 31 (5)	19	19 <u>72</u> (7)		19 ₇₃ (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 <u>77</u> (12)
(13) Equip. (Moveable)	10,000						10,000				
(15) Buildings(16) Other Improvements(17) Other	65,000 91,000 15,000)			25,0 27,0		24,000 2,000	40,000 10,000	30,000 4,000		9,000
TOTAL	181,000	_		***************************************	<u>52,0</u>	00	36,000	50,000	34,000		<u> </u>
(18) Estimated Cost by Fund Source of Funds Code Fund Title			and the state of t					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	34,000		7,000
G.O. Bonds	103,600)			28,6	00	19,800	27,500	18,700		9,000
B.O.R.	77,400)			23,4	00	16,200	22,500	15,300		
TOTAL	181,000)			52,0	00	36,000	50,000	34,000		9,000
(19) Gross Floor Area	749	Sq. Ft.	(20) Bu	ilding Cost	per Sq.	Ft. S	50 (2	l) Project S	Status Code.	LA-SS-PPC	
(22) Arch. and Eng. F											
(25) Effect on Operati		1	M/Y	Salaries &			her Objects		l Cost		venue
List Program(s) Affect		19_72	1/2	\$5,000	9		\$1,000	\$6,0			0-
		Full							The state of the second state of the state of the state of the second state of the sec		and I place with the contract of the contract
		Year	<u></u>			<u></u>				<u> </u>	
(26) Project Descript									domendo	by the m	eneral nublic
The following list of r 1972 Construct Restroc in small boat me Install Water Uti Install Sewer Uti Construct Parking Topsoil, Fertilize	om and Stourina area lity lity Area	rage -		000	1973 South Cle Con Fat	Deve neast ear an ear an ear an ear an	lopment Cont Area-East Lend Grade et Parking A te and insta	inued agoon rea ll picnic fu		\$ 5,000 5,000 5,000	\$15,000
Southeast Area-We Clear and Grade		<u>1</u>	\$ 5,00		Engir	neeri	Frail System ng & Conting 3 Developmen	encies			4,000 2,000 \$36,000
Construct parking Fabricate & insta		furnitu	5,00 ire <u>5,00</u> \$15.00	<u>o</u>	1974 Construct 2 Restrooms \$40,000 Construct Model Yacht Basin 10,000 (1975 and 1977 shown on next page)						

Chester Creek Park - Westchester Lagoon Area (Continued)

1975 Development Pave Picnic Parking Areas Complete Landscaping	\$30,000 <u>4,000</u> \$34,000
1977 Development Upgrading existing facilities	\$ 9 , 000

	(1)	Depart	ment and	Division			(2) Pro	ject Title			(3) Prionity Number
CAPITAL PROJECT ESTIMA	TE Park	s and Re	creatio	n - Parks	•		reek Park -	Smith Memor	ial Park	I	II - 1972 ·
The second secon	Estimate	Est	lmated iditure	Reappro-	New -			Estimated	Requirement	cs	
	Total Co	st to I	Dec. 31	priations 19	priat 19 <u>7</u> 2	2	1973	19 <u>74</u>	19 <u>75</u>	19 <u>76</u>	1977
stimated Cost by Object			(5)	(6)	(7	1	(8)	(9)	(10)	$(\overline{11})$	(12)
13) Equip. (Moveable) 14) Land	5,000						5,000				
15) Buildings	23,000					.	3,000	20,000			
16) Other Improvements	29,000						14,000		15,000		
17) Other	12,000						1,000		3,000		8,000
TOTAL	69,000						23,000	20,000	18,000		8,000
(18) Estimated Cost by Fund Source of Funds											
Code Fund Title						1					
G. O. Bonds	41,550						12,650	11,000	9,900		8,000
B.O.R.	27,450						10,350	9,000	8,100		
B.0	£1,1/0		į								
TOTAL	69,000	-					23,000	20,000	18,000		8,000
(19) Gross Floor Area		•	(20) R	illding Cost	ner Sa	Er S				A-SS-PPC	
											70 6 71
(22) Arch. and Eng. F	ees: Amou	nt \$.50	0/3,000	(23) Per	cent of	Build	ing Cost		24) Est. Com	pletion D	ate.13.8.14
(25) Effect on Operati	ng Budget		M/Y	Salaries	& Wages	Ot	her Objects	Tota	al Cost	Re	venue
List Program(s) Affect	ed:	19 <u>7</u> 3	1/2	\$5,000			\$1,000	\$6	5,000		-0-
		Full		<u> </u>	****	1	**************************************				reactive and the community of the control of the co
		Year	<u> </u>			<u> </u>				<u> </u>	
(26) Project Descript	ion and J	ustific	ation ((Continue on	additio	nal sh	eets, same s	size)			
The following list of public.	orojects r	eflecte	d in the	e above figu	res rep	resent	an answer	to long stan	ding demands	by the a	general
1973 Clear and Grade			\$5	,000	1975 F	ave pi	lenie parkin	g area	\$10,00	00	,
Construct Parking				,000	c	omplet	e landscapi	ng	5,00	00	
Fabricate & insta		furnit		,000	E	ngine	ering & cont	ingencies	3,00	00	

1977 Upgrade existing facilities

\$ 8,000

1974 Construct Restroom

Trail System

Construct picnic shelter

Engineering & contingencies

\$20,000

1,000 \$23,000

3,000

	(1)	Departme	nt and	Division			(2) Pr	roject '	ritle			1 (3)	Number
CAPITAL PROJECT ESTIMA		······································		- Parks	Chest	er C	reek Park .	- Lake	Otis P	arkway	water the second se	Contractor and contracted to	- 1972 .
		Estin	nated	Reappro-	New - Ap	- 1		Es	timated	Requireme	nts		
	Estimated Total Cos	Expend	ec. 31	priations 19	priatio 1972	n	1973	197	4	19 75	19 76	5	19_77
stimated Cost by Object		(5		(6)	$\frac{1}{(7)}$		(8)		9)	(10)	(11)	(12)
13) Equip. (Moveable)		<u> </u>											
14) Land						1							
15) Buildings	00.000			, .		1					30,0	00	
16) Other Improvements	30,000												
17) Other													garanjak disapinyayay ay disabinying tibo
TOTAL	30,000										30,00	20	
(18) Estimated Cost by Fund Source of Funds													. American
Fund Source of Funds Code Fund Title													.)
G. O. Bonds	16,500										16,5	00	
G. O. Bollds	10,,00										13,5	00	
B.O.R.	13,500										13,7	00	
								.			- -30-0	AA	
TOTAL	30,000	-								<u> </u>	30,0		
(19) Gross Floor Area		- T-	(20) B	uilding Cost	ner Sa I	P+ 9		(21) Pr	oiect	Status Code	E-SS-	LA-DPC	
(19) Gross Floor Area	a	oq. rt.	(20) 6	ulluling cost	her ad.	,	· · · · · · · · · · · · · · · · · · ·	(2)	- J				1976
(22) Arch. and Eng. 1	Fees: Amou	nt \$		(23) Per	cent of	Buil C	ling Cost		% (24) Est. Co	ompletion	n Date	
(25) Effect on Operat			M/Y	Salaries	& Wages	01	ther Object	s	Tot	al Cost		Reven	ue
List Program(s) Affec		19_76	1/2	\$5,000)		\$1,000		\$6	5,000		-0-	and a substitute of the party of the substitute
		Ful1	***************************************							100 11 100 100 100 1			
		Year								-			
			_										and the second

(26) Project Description and Justification (Continue on additional sheets, same size)

The following project reflected in the above figures represents an answer to long standing demands by the general public.

1976 Development: Construct second baseball field at Lake Otis Parkway Engineering and contingencies

\$27,000 3,000 \$30,000

	(1)	Depart	nent and	Division			(2) Pro	ject Title			(3) Prior
CAPITAL PROJECT ESTIMA	ATE Parks	and Rec	reation	- Parks	Chest	ter C	reek Park -	Eastchester			Number III - 1972
	Estimate	Est:	lmated iditure	Reappro-	New - A			Estimate	d Requiremen	ts	
stimated Cost by Object	Total Co	st to I	Dec. 31	priations 19 (6)	19 72		19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	1977 (12)
13) Equip. (Moveable) 14) Land 15) Buildings	5,000 20,000						5,000	20,000			
16) Other Improvements17) Other					10,0	00	14,000 2,000	12,000	15,000 3,000		8,000
TOTAL	89,000				10,0	00	21,000	32,000	18,000		8,000
(18) Estimated Cost by Source of Funds Code Fund Title											
G.O. Bonds	52,550				5,5	00	11,550	17,600	9,900		8,000
B.O.R.	36,450				4,5	00	9,450	14,400	8,100		
TOTAL	89,000				10,0	00	21,000	32,000	18,000		8,000
(19) Gross Floor Area											
(22) Arch. and Eng. 1	Fees: Amou	nt \$.3,0	000	(23) Per	cent of	Build	ing Cost	15.% (24) Est. Com	pletion	Date 1914
(25) Effect on Operat:	Ing Budget M/Y			Salaries	& Wages	Ot	her Objects	Tot	al Cost	R	evenue
List Program(s) Affect	ted:	19 <u>73</u>	1/2	\$5,000			\$1,000	\$6	,000		-0-
		Full Year									
(26) Project Descrip	tion and J	ustifica	ation (Continue on	addition	al sh	eets, same s	size)			أحال

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The following list of projects reflected in the above figures represent an answer to long standing demands by the general \$20,000 1974 Construct Restroom 1972 Develop Soccer Field \$10,000 public: Construct catwalk in 1973 (1) Clear and grade \$5,000 12,000 bog garden area (2) Construct parking area 5,000 \$32,000 (3) Fabricate and install picnic furniture 5,000 15,000 \$15,000 4,000 Pave picnic parking area Complete trail system Engineering & contingencies 3,000 Contingencies 2,000 \$18,000 \$21,000 \$ 8,000 Upgrading existing facilities

	(l) Depart	ment and	Division			(2) Pro	ject Ti	tle		Paris and a supplicate and a supplication of the supplication of t	(3)	Pris in
CAPITAL PROJECT ESTIMA	TE Par	ks and R	ecreatio	on - Parks	Upgra	ading						IV -	Number 1972 -
	Estima	Est ted Expe	imated enditure	Reappro- priations	New - A			Esti	mate	l Requiremen	ts		
Estimated Cost by Object	Total (4)	Cost to	Dec. 31 (5)	t ottations t	19 72	1	19 <u>73</u> (8)	19 <u>74</u> (9)		19 <u>75</u> (10)	19 <u>76</u> (11)		19 <u>77</u> (12)
(13) Equip. (Moveable)(14) Land(15) Buildings										уческ а в под не постоя в Поста в не в н	and the second s		
(16) Other Improvements (17) Other	31,60 125,00	i i		·	31,60	00	25,000	25,0	000	25,000	25,00	0	25,000
TOTAL (18) Estimated Cost by	156,60	00			31,60	00	25,000	25,0	000	25,000	25,00	0	25,000
(18) Estimated Cost by Fund Source of Funds Code Fund Title				,									
G.O. Bonds	142,38	80			17,38	30	25,000	25,0	000	25,000	25,00	0	25,000
B.O.R.	14,22	20		·	14,22	20							
TOTAL	156,60	00			31,60	00	25,000	25,0	000	25,000	25,00	0	25,000
(19) Gross Floor Area		.Sq. Ft.	(20) Bu	ilding Cost	per Sq.1	Ft. \$	(2	l) Proj	ect S	Status Code.	LA-00		
(22) Arch. and Eng. F	ees: Amo	unt \$	• • • • • • •	(23) Perc	ent of 1	Build	ing Cost	<u></u>	.% (2	24) Est. Com	pletion 1	Date.	1977
(25) Effect on Operati	ng Budge	e t	M/Y	Salaries &	Wages	Ot	her Objects		Tota	al Cost	R	eveni	ie
List Program(s) Affect	ed:	19					and the second		**************************************	Cappelline (1947) - Plat to a Post (1944) (1945) - Plat to a special control of the control of t	***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

(26) Project Description and Justification (Continue on additional sheets, same size) Many of the present park facilities are depreciated beyond the point of economical repair or renovation and must be replaced. This is the fifth year of this program which was proposed and approved by the voters and Council in the 1966 Parks and Recreation Capital Improvement bond proposal. Upgrading of the older facilities will bring them up to the standards demanded by the public and equal to new facilities being constructed. General improvements to minor facilities throughout the system comprise the program.

\$6,000

\$2,500

\$8,500

-0-

	Pave parking area at Goose Lake	\$31,600
. <u>973</u> 974	Upgrading existing facilities	25,000
<u>974</u>	Upgrading existing facilities	25,000
975 976	Upgrading existing facilities	25,000
<u>976</u>	Upgrading existing facilities	25,000
977	Upgrading existing facilities	25,000

19___ Full

Year

Maintenance

	(1) De	epartment and	Division		-	(2) Pro	ject Title		(3)	Priority
CAPITAL PROJECT ESTIMATE	Parks a	and Recreation	on - Cemetery	Ancho	orage	Memorial P	ark Improve	ements	V	<u>Number</u> 1972
		Estimated Expenditure		ew - Ap priatio	prof			ed Requiremen		1160
Estimated Cost by Object	Cotal Cost (4)	to Dec. 31 (5)	19(6)	19 <u>72</u> (7)		19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 ₇₇ (12)
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	9,000			1,500		1,500	1,500	1,500	1,500	1,500
TOTAL (18) Estimated Cost by Fund Source of Funds Code Fund Title	9,000		-	1,500		1,500	1,500	1,500	1,500	1,500
Cemetery Trust Fund	9,000		-	1,500		1,500	1,500	1,500	1,500	1,500
TOTAL	9,000			1,500		1,500	1,500	1,500	1,500	1,500
(19) Gross Floor Area	sq.	Ft. (20) Bu	ilding Cost pe	r Sq.F	t. \$.	(2	1) Project			
				rcent of Building Cost% (24) Est. Completion						
(25) Effect on Operating	Operating Budget M/Y Salaries & Wages Other Objects Total Cost							Revenue		

1-1/2

Year

The appearance of the Anchorage Memorial Park has long been definitely substandard and will require considerable work to restore the beauty and dignity such a facility should present. Council approved Memorandum #67-282, July 25, 1967, approving an expenditure of funds to commence an improvement program.

1,500

15,500

12,000

\$14,000

Improvement program includes survey and resurvey of unplatted and platted areas to increase the number of grave sites and improve and unify the access area; establishment of gravel access walks; completion of a central feature and landscaping. The above are all contained in the master landscape plan prepared by Edna H. Fisk, Landscape Architect, completed June 18, 1968.

List Program(s) Affected:

Maintenance and operation

⁽²⁶⁾ Project Description and Justification (Continue on additional sheets, same size)

$\frac{1}{2} \left(\frac{1}{2} - \frac{1}{2} \right) = \frac{1}{2} \left(\frac{1}{2} - \frac{1}{2} \right)$	(1) Depart	ment and	Division			(2) Pro	ject Title				Pricedes
CAPITAL PROJECT ESTIMA	TE Park			ı - Parks	Cours	se. Pi	cnic & over	look areas.	Championship trail system			Number 1973
	Estimate	Est ed Expe	imated nditure	Reappro-	New - A	Appro	Tennis/skat	ing Estimated	i Requiremen	ts	STATE OF THE PARTY	(Attention of the the contract of the contract
stimated Cost by Object	Total Co	, -	Dec. 31 (5)	priations 19 (6)	19 72	2	19 <u>73</u> (8)	19 <u>74</u>	19 <u>75</u> (10)	19 <u>76</u>		19 77
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	297,00 543,00	1					263,000 520,000	12,000 10,000	22,000 13,000	and the state of t		nee een van van van de
TOTAL (18) Estimated Cost by Fund Source of Funds	840,00	0 =					783,000	22,000	35,000			
Code Fund Title Public Subscripti B.O.R.	on 522,75 317,25	t					491,400 291,600	12,100 9,900	19,250 15,750			
TOTAL	840,00	0 -					783,000	22,000	35,000			destination and provide dependent of the second
(19) Gross Floor Area	5,400	Sq. Ft.	(20) Bu	ilding Cost	per S q .	Ft. \$	50(2	1) Project S	tatus Code.	PE-LAP-DI	PC.	* * * * * * * *
(22) Arch. and Eng. Fo	ees: Amou	int \$73	,250	(23) Perc	ent of	Build	ing Cost	22% (2	4) Est. Comp	letion I	ate.	1975
(25) Effect on Operation			M/Y	Salaries &		l	her Objects		l Cost		venu	
List Program(s) Affect	ed:	19					***************************************					
Maintenance & ope	eration	Full Year	4	\$32,000		3(0,000	62,0	000	95	,000	

(26) Project Description and Justification (Continue on additional sheets, same size)

See attached outline.

Point Woronzof Recreation Area

1973 Development

.	1975	Tota	±wn.	1974	Tota														H
Comp. a. b. c. d.	Dev	.6T T	Const Const Devel	Dev	T 19	٠.		<u>بر</u>	<u>.</u>	յ ս , •	Þ	0	9 14	ď		ည	o.	å,	4-91
ete development of east end of park Clear and minimal grading Develop tent camp sites Construct picnic shelter Construct restroom Engineering and Contingencies	elopment .	4 Development	ruct the tennis court and skating rink ruct pedestrian and equestrian trail system op picnic area and overlook seering and Contingencies	elopment .	73 Development	Contingency - Architect, Engineer Supv., Inspection 10% of construction	Sub total	Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters.	Maintenance building	Utilities		to first mowing	gation system, greens, tees, clubhouse area		ng (3,400/a X 100 a)	replace	(\$540/a	Design Cost	18-hole Championship Golf Course a. Complete Survey
000 5,000 10,000 10,000		22,000	10,000 5,000 2,000		\$783,000	67,250	715,750	125,000	10,000	5,000	15,000	75,000	TO,000	25,000	340,000		55,000	48,250	\$ 7,500
	Complete development of east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Complete development of east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Development Development Complete development of east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Construct the tennis court and skating rink Construct pedestrian and equestrian trail system Develop picnic area and overlook Engineering and Contingencies 1974 Development Development Development Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Development Construct the tennis court and skating rink Construct pedestrian and equestrian trail system Develop picnic area and overlook Engineering and Contingencies Development Development Clear and minimal grading Develop tent camp sites Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Development Development Development Development Donstruct the tennis court and skating rink Construct pedestrian and equestrian trail system Develop picnic area and overlook Engineering and Contingencies Development Development Development Development of east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	Inspection 10% of construction [1973 Development] [1973 Development] [200] [201] [201] [202] [202] [203] [203] [203] [204] [205]	1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development Development Development Construct the tennis court and skating rink construct pedestrian and equestrian trail system bevelop picnic area and overlook ingineering and Contingencies 1974 Development Development Complete development of east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development f east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	j. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development Development Development Development Develop picnic area and overlook ingineering and Contingencies 1974 Development Development Development Develop tent camp sites c. Construct picnic shelter d. Construct restroom e. Engineering and Contingencies	i. Utilities j. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development h. Access road and parking i. Utilities k. Clubnouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1. 1973 Development Construct pedestrian grading b Develop tent camp sites c. Construct pinic shelter d. Construct pinic shelter d. Construct restroom e. Engineering and Contingencies 1	maintenance to first moving h. Access road and parking i. Utilities j. Maintenance building k. Clubhouse - 5,000 sq. ft. & \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development f east end of park a. Clear and minimal grading b. Develop tent camp sites c. Construct picnic shelter d. Construct restroom d. Construct restroom e. Engineering and Contingencies	f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - maintenance to first moving i. Utilities j. Maintenance building k. Clubhouse - 5,000 sg. ft. @ \$25/sg. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development Development Development Development of east end of park a. Clear and minimal grading Development Development shelter Construct picnic shelter Construct restroom Engineering and Contingencies	these (50/a x 100 a) f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - maintenance to first mowing h. Access road and parking j. Whilities j. Waintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total l. Contingency - Architect, Engineer Supv., Inspection 10% of construction living prictic area and overlook construct pedestrian and equestrian trail system bevelop pictic area and overlook magineering and Contingencies light Development rough grading (3,400/a X 100 a) e. Sub-grading and compacting, including greens and tees (250/a X 100 a) f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - maintenance to first mowing h. Access road and parking i. Utilities j. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters. Sub total 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1. 1973 Development Clear and minimal grading Development Development of east end of park a. Clear and minimal grading Develop tent camp sites c. Construct picnic shelter Construct picnic shelter Construct picnic shelter Construct restroom e. Engineering and Contingencies	d. Removal and stock piling topsoil, replace topsoil, rough grading (3,400/s X 100 a) e. Sub-grading and compacting, including greens and tees (250/s X 100 a) f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - maintenance to first mowing h. Access road and parking i. Utilities J. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, looker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility vould be used as a varm-up area for skiers and skaters. 1. Contingency - Architect, Engineer Supv., Inspection 10% of construction 1973 Development c. Grub, clear, burn or bury on site (\$540/a X 100 a) d. Removal and stock piling topsoil, replace topsoil, rough grading (3,400/a X 100 a) e. Sub-grading and compacting, including greens and tees (250/a X 100 a) f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - maintenance to first moving h. Access road and parking i. Utilities j. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, k. Clubhouse - 5,000 s	b. Design Cost c. Grub, clear, burn or bury on site (\$540/a X 100 a) d. Removal and stock piling topsoil, replace topsoil, rough grading (3,400/a X 100 a) e. Sub-grading and compacting, including greens and et ees (250/a X 100 a) f. Irrigation system, greens, tees, clubhouse area g. Fine grading greens and tees, fertilizing, seeding - in Access road and parking i. Utilities j. Maintenance building k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility vould be used as a warm-up area for skiers and skaters. Sub total l. Contingency - Architect, Engineer Supv., Inspection 10% of construction lowelopment Development f east end of park a. Clear and minimal grading b. Develop tent camp sites Construct restroom e. Engineering and Contingencies			

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1)

Department

PUBLIC WORKS

(2) Division

AIRPORT

	TOTAL	NEW REVENUE FEDERAL FUN BOND FUNDS OTHER DEPRECIATIO	(3)	Prior
		NEW REVENUE FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	Name of Project (4) Vasi lights 15·33 - 6·24 Runway and taxiway lights. Extend North-South runway and widen exits. North-South parallel taxiway paving. Widen runway exits 6·24	
	117,000	73,125 43,875	1972 (5)	
	116,480	72,800 43,680	1973 (6)	Year in
la stadus est e territoria antes de composito de la composito	Ł		· · · · · · · · · · · · · · · · · · ·	Which Funding
A PARTIES SERVICE SECURIOR SEC			(8.7)	is
			1976 (9)	Requested
			1977 (10)	te and the second of the secon

CIP-1

Sheet

	(1)	Department and	DIVISION		(2) 1	roject ritte			Number			
PITAL PROJECT ESTIMATI	E PUBLI	C WORKS - AIR	PORT			RPORT IMPROVEMENTS, LIGHTING & PAVING						
	Estimated	Estimated Expenditure	Reappro-	New - Appro-	:0	Estimated Requirements						
5 · ·	Total Cos	¥ 4	priations 19	priation 1972	19	19	19	19	19			
mated Cost by Object	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10)	$(\overline{12})$			
Equip. (Moveable) Land Buildings Other Improvements Other	117,000			117,00	0							
TOTAL	117,000			117,00	ō 							
Estimated Cost by d Source of Funds Fund Title FAA 62 1/2% City 37 1/2% G.O. Bonds TOTAL	73,125 43,875			73,12 43,87	0							
9) Gross Floor Area.2) Arch. and Eng. Fe							•					
5) Effect on Operatin		M/Y	Salaries & Wages		Other Object		Total Cost		Revenue			
st Proguam(s) Affecte	_	19										
	-	Full Year										
6) Project Descripti Since the North-S Lighting of the N	outh runv	vay was paved,	FAA has use	ed both run	ways simulta	neously. Thi	s has helped ays is being	relieve co	njestion. to further			

relieve conjestion at the airport. The Vasi system will aid strangers in locating the runway and keep aircraft at the proper glide angle.

Extending the North-South taxiway to the north wide of the airport and widening runway exits are needed to relieve conjestion and expedite traffic.

Vasi lights 15.33 - 6.24 \$ 52,000.00 49,400.00 Runway and taxiway lights Extend North-South runway 15,600.00 and widen exits \$117,000.00

	(1) 1	Department and	d Division			(2) Pro	oject Title			(3) Priority Number		
CAPITAL PROJECT ESTIMA	TE PUBL	PUBLIC WORKS - AIRPORT				1973 AIRPORT IMPROVEMENTS, LIGHTING & FAVING						
	Estimated	Estimated Expenditure	liture priations ec. 31 19			Estimated Requirements						
imated Cost by Object	Total Cost	to Dec. 31 (5)		19		19 <u>73</u> (8)	19	19 (10)	19	19 (12)		
Equip. (Moveable) Land Euildings Cher Improvements Other	116,480			The state of the s	And an analysis and a controlled at 27 m And 27 co 20 and a controlled at 27 m And 27 co 20 and 27 co 20 and 27 co	116,480						
TOTAL	116.480					116,480						
A) Estimated Cost by and Source of Funds ode Fund Title	nentervanten kanagarante kark miri San allumpa Quegari esa isidanga isa say	The state of the s										
FAA 62 1/2% City 37 1/2% G.O. Bonds	72,800 43,680		The second secon	Apply of the property of the second apply	-	72,800 43,680						
TOTAL		e succession de la constante d	An order to the contract of th			differential description of the contract of th						
[19] Gross Floor Area	116,480		uilding Cost	per Sq.F	řt. Ş	116,480	21) Project	Status Code				
22) Arch. and Eng. Fe	ees: Amount	\$	(23) Per	cent of I	Build	ing Cost		24) Est. Comp	oletion 1	Date. 10.1-73		
25) Effect on Operating Budget M/Y			Salaries & Wages					Total Cost		Revenue		
ist Program(s) Affect	ed:	.9				Province Province Control of the Con						
		Cull Year			Periodologica anticologica de secologica de la constanta de la constanta de la constanta de la constanta de la							
26) Project Descript Traffic has incr	eased on th	ne North-Sout	h runway sin	ce it was				orth-South				
taxiway to allow Propose to widen					trai	fic.	. *					
North-South para Widen runway exi		ay paving	\$ 83,200 33,280 \$116,480	.00								

PORT OF ANCHORAGE CAPITAL IMPROVEMENT PROJECTS 1972 - 1977

Excerpts From T.A.M.S. 1970 Waterfront Development Study

the State, and handles the largest annual general cargo volume compared to other ports of the values, building permits, and business activities provide substantial indication of a growing that has been growing at an average of 4% annually over the past decade. Increased property economy. Central Alaska area. The Port of Anchorage serves an area containing more than half of the population of Greater Anchorage is a metropolitan area of over 120,000 population

appears that commerce handled by the Port will be on the order of 1,800,000 tons this year. of general cargo of which 94% was in containers. The POL terminal handled 1,187,258 tons berth for receiving bulk petroleum was completed in 1965. In 1969 there were 405,484 tons operation 38,259 tons of dry cargo and 208 tons of petroleum products were handled. The POL petroleum products in 1969. The 1970 pattern of shipping is following that of 1969, and it The Port of Anchorage's Berth I was completed in 1961 and in that first partial year of

forecast at approximately 7% annually. this and 8% for the next ten years. at a more gradual rate. first eight months of 1970. Growth in both years has been in excess of 30% per annum. Although trend may continue for a while because of many economic factors, forecasts should be made The growth in waterborne commerce has shown sharp annual increases in 1969 and the Petroleum volumes are forecast to grow at 10% per annum through 1975 The general cargo growth for the 1975 to 1985 period is

exceeded in the near future. can safely be provided development, but added soils investigations are required to determine the area of filling which Present berth capacities as well as available developed land areas are expected to be Tidelands back of and adjacent to the wharf appear suitable for

Recommendations

summarized in the following paragraphs. foreseen increase in waterborne commerce. The results of this study point to the need for expansing Port facilities to accommodate The more specific recommendations are

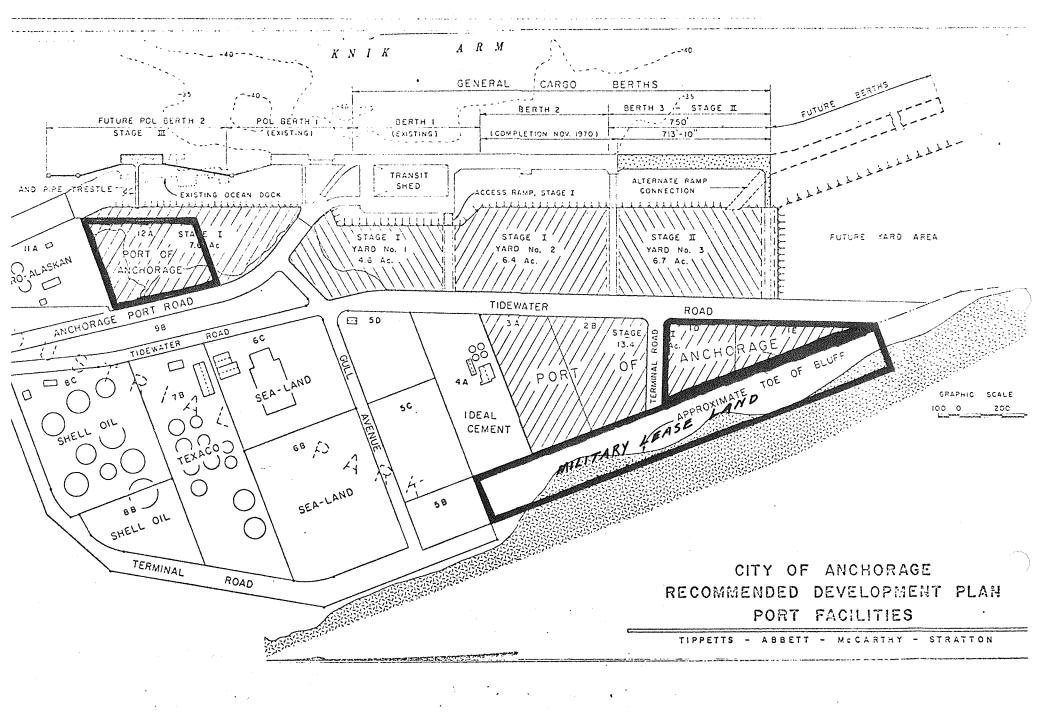
expanding to 32,400,000 barrels (4,500,000 tons) by 1985. through the Port are expected to be on the order of 15,200,000 barrels (2,100,000 tons) by 1975, in 1975, increasing thereafter to 1,650,000 tons by 1985. Bulk petroleum products moving Total dry cargo commerce movement at the Port of Anchorage is projected at 810,000 tons

ships at the Port through 1973. Projected tonnages indicate a third dry-cargo berthing facility should be completed during 1973. The required facility should be provided by construction of an pipe pile design as Terminals 1 and 2. The cost of this extension including approach trestle, is extension northward for a distance of approximately 714 feet along the alignment of the present estimated at \$4,970,000 a Terminal numbers 1 and 2 are considered adequate to accommodate deep-draft dry cargo The extension would be approximately 70 feet wide, of similar concrete deck and steel

south of and adjacent to the existing petroleum terminal and is estimated to cost \$2,280,000. capacity of the present POL terminal by about 1974. The study indicated jet fuel and domestic petroleum product requirements will exceed the A new POL facility should be constructed

riprap protection to develop the 38.7 acres is estimated at \$2,205,000. suitable additional lands may be developed behind the terminals. The cost of filling and rock indicated. Preliminary engineering studies have been completed which show that 38.7 acres of A definite need for back-up lands to support the projected general cargo terminals is

be an extension of the wharf to the north of proposed Berth 3, with expansion taking place to the area. limit of practical conditions. The fourth general cargo berth, which may be needed in the 1980 to 1985 period, should Requirements for Port expansion through 1985 can be accommodated in the present Port



SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

TOTAL	NEW BOND F FEDERAL FU BOND FUNDS OTHER DEPRECIATION		74-1	72-11	72-10	72-9	72-8	72-7	72-6	72-5	72-4	72-3	72-2	72-1	Prior No. (3)
	UNDS NDS AUTHORIZED		POL Berth No. 2	Lighting, Lots 2B & 3A	Extend Railroad Trackage to Lot 2B	Drainage Structure – Military Lease Parcel	Yard #3	Terminal No. 3	Drainage & Surface Improvements, Lots 1D & 1E	Drainage & Surface Improve ments, Lot 12	Yard #2	Yard #1	Access Ramp	Soils & Survey	Name of Project
8,105,607	3,536,804 4,052,804 516,000			2,800	28,375	84,350	714,294	5,426,246	78,750	506,192	610,790	343,917	147,393	162,500	1972
·		-	·		·										Year in 1973 (6)
2,878,450	1,439,225 1,439,225		2,875,450						AMbania Primir hanga takan da mah	works and the second second					1974 (7)
				10 Maring that the space of the			· ·								is 1975 (8)
			finanskilötenneibres erenneibres.			Nationalish perila sayada kosada		rhan a republikasy a rap			io documento de la composición del composición de la composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición dela composición del composición del composición del composició	O DATE SOURCE SO			Requested 1976 (9)
															1977 (10)

CIP-1

Sheet

	(1) Depart	ment and	l Divi. n		(2) Project Time						
CAPITAL PROJECT ESTIMA	TE	Port of A	nchorage	;	Soils	Test Borings &	& Survey		•••	72-1		
Estimated Cost by Object	Estima Total (4	Cost to	imated nditure Dec. 31	privit as	Rew - Appropriation 19 <u>72</u>	19 (8)	Est:	ead Requirement 19 (10)	19 (11)	19		
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other TOTAL (18) Estimated Cost by	162, 162,	500			162,500 162,500							
Code Fund Title G.O. Bonds Federal Funds TOTAL	81,	.250 .250			81,250 81,250				· ·			
(19) Gross Floor Area		Sq. Ft.			per Sq.Ft.	\$						
(25) Effect on Operati List Program(s) Affect	ng Budg	i	l .	į –	& Wages (1	otal Cost	1	renue		

The soils investigation and survey is by necessity a preliminary function prior to implementing the recommendation of the TAMS Waterfront Development Study of October 1970.

	.(1)	Department an	d Division		(2) Pro	108 MILTERNI 1865 - No. Observator y place ale tentras hallons describir and a co	er	(3) Pricely	
CAPITAL PROJECT ESTIMA	TE	Port of Ancho	orage	Ac	cess Ramp				72-2
	Estimated	Estimated Expenditure	, , ,	New - Appro	The second secon	Estimate	ed Regulrone	nts	e december comment en la grant
Estimated Cost by Object	Total Cos (4)	} ·	1 01161010	priation 19 <u>72</u> (7)	19 73 (8)	19 (2)	(10)	19	19
(13) Fquip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	147,393	3		71,550	75,843	·			
TOTAL (JS) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds Federal Funds	73,696 73,697	1		35,775 35,775	37,922 37,921				
TOTAL	147,393	3		71,550	75,843	were record allowed experience upon house of the course of	de marine de la company de la	and the Affire sciences was projected them as	
(19) Gross Floor Area		q. Ft. (20) B	uilding Cost	per Sq.Ft. §	5(2	1) Project	Status Code	PE, SB, SS	5,.ĻĄ
(22) Arch. and Eng. F	ees: Amoun	t \$	(23) Perd	ent of Build	ling Cost		(24) Est. Co:	apletion D	ate1973
(25) Effect on Operati	. 1	м/ү	Salaries 8	1	her Objects		al Cost		venue
List Program(s) Affect	ed:	19		7,000	ghafa milita ay a differentian in at maga yaga sa ayaan ah a miga ay ay asaa ayaay ayaay i aagaa ay	As a section to an analysis of the section of the s	ar is fin amentificación. Not all no callegra albuq may apec neptrologicación (no debina	and the same and the same and the same	ed y Sedic Stein - de Sy y y des professional construction of the professional construction of the security of
		Full Year		and the second section of the second section of the second section of the second section secti		THE STATE OF THE S	Processor and analysis of the second of the second		e a company of the contract of

	(1)	Department a	and Division		(2) Project Title						
CAPITAL PROJECT ESTIMA	TE F	ort of Anchor	age		Yard #1					72-3	
	Estimated	Estimated Expenditur	! Keappro-	Kew - Ap	1		Estimate	ed Pequireme	nts	The Commission of the Second Section (Section 1997)	
Estinated Cost by Object	Total Cos (4)		I DULINGTONS	1972	19	73 (8)	19	19 (10)	19	19 (12)	
(13) Equip, (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	343,917	7		166,9	50 1	76,967					
TOTAL (18) Estimated Cost by Fund Source of Funds Code Fund Title		-					Similar dan menengan salam salam dan dan salam s				
G.O. Bonds Federal Funds	171,959 171,958	1		83,4 83,4		88,484 88,483					
TOTAL	343,917	,		166,9	250 1	76,967	alalah harat palikan kacamatan kalan asasaya ya esingiya ya	and the control of th		200 mm m m m m m m m m m m m m m m m m m	
(19) Gross Floor Area		q. Ft. (20)	Building Cost	per Sq.F			1) Project	Status Code	.PE, SB, S	S., LA	
(22) Arch. and Eng. F	•										
(25) Effect on Operati	ng Budget	M/Y	Salaries	3		Objects	1	al Cost .		venue	
List Program(s) Affect	ed:	19		, 				enter promote de Marie		a pala terde a film. A - sammer up the capital destinations to the same parameter, a segment	
	1	Full Year				However, dang Person Maria and and a	Methods with the Commission of	the first control of the control of			

		(1) De	epartment and	Division		(2) Project Title						
CAPITAL PROJECT ESTIMA	ATE	P	ort of Anchor	age		Yard	ł [#] 2				72-4	
	Estim	ated	Estimated Expenditure	• • •	New - App priation	,	THE THE THE EMPLOYED IN THE SECURE AND ADDRESS OF THE THE THE	Estimate	d Pequiremen	ts	raine in the second	
Estimated Cost by Object	Total	Cost 4)		priations 19 (6)	19 72		19 73 (8)	19 (9)	19 (10)	19 (11)	19	
 (13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other 	610	, 790		A CAMPAGE AND A	296,50	00	314,290		A			
TOTAL (18) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds Federal Funds		,395 ,395			148,25 148,25	į.	157,145 157,145					
TOTAL	610	, <i>7</i> 90			296,50	<u>.</u>	314,290		distance and controlled reals distribution, in the Section of	***		
(19) Gross Floor Area		Sq.	Ft. (20) Bu	ilding Cost	per Sq.Ft	. \$		l) Project	Status Code.	PE, SB, S	\$,.ĻĄ	
(22) Arch. and Eng. F	•											
(25) Effect on Operati			M/Y	Salaries &	i		r Objects		al Cost		venue	
List Program(s) Affect	ed:	19		- 1		MPAPAL Son Britanija osa ugu gupo	- Effective complete and which is the following an implementation as	The property of the property o	et to antital ser mont mone, in it is a superior digin (superior magnetic		 — The Control of the Co	
		Fu Ye	11	The Market of the subsection of the selection is the designations.		onemicajo na Prada u syruju.	philiphinis chille latte rooms by the different base a color vision color		ti ka andara da da kata inggalagan mada da kata di inggalagan kata da kata da ka	The second secon		

	(1)	Department an	d Division		erreter was an use to see you at our state of the	(3) Priority Number			
CAPITAL PROJECT ESTIMA	TE	ort of Anchore	nge ·	Lot 1	2 & Tidelands				72-5
to the same of the desired and accepted appropriate and beginned the same consequences and the desired in the beginning about the same and the same	Estimated	Estimated Expenditure	Reappro-	New - Appro		Estimated	Requiremen	nts	
istinated Cost by Object	Total Cost		1 1/ x 2 CI C 2 C 1 C 1	priation 19 <u>72</u> (7)	19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>(10)</u>	19	19(12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	506,192			159,000	168,540	178,652	,		
TOTAL (18) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds Federal Funds	253,096 253,096	1		79,500 79,500		89,326 89,326			
TOTAL	506,192	gatesparen a control observed and project as from		159,000	168,540	178,652			A COLUMN TO THE
(19) Gross Floor Area (22) Arch. and Eng. F	•								
(25) Effect on Operati		M/Y	Salaries &		Other Objects		al Cost		evenue
List Program(s) Affect	ed:	19 Full Year					and the second s		

		(1) De	epartment and	Division		(2) Project Title						
CAPITAL PROJECT ESTIMA	TF	Po	ort of Anchoras	ge	Lots	1E, 10	, 2B & 3	Δ				72-6
THE STATE OF THE S	Fstlu	nated	Estimated Expenditure	, , ,	New - App	- f		Esti	luated	Begulres on	13	The same of the sa
Estimated Cost by Object	Total	l Cost (4)	1 .	priations 19 (6)	19 <u>72</u>	1	9 (8)	19	,-	19 (10)	19 (!1)	19
 (13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other 	78	3,750			78,7	50						
TOTAL (18) Estimated Cost by Source of Funds Code Fund Title G.O. Bonds Federal Funds		9,375 9,375			39,3 39,2		The second second second second					
TOTAL	78	3 , 750	personal birth. Account of the same again and account of		78,7	50					##****************************	**************************************
(19) Gross Floor Area		Sq.	. Ft. (20) Bu	ilding Cost	per Sq.F	. \$		(21) Pro	iect S	tatus Code.	PE, SB,	\$\$,.LA
(22) Arch. and Eng. F	· `ces: A	lmount	\$	(23) Pero	ent of B	iilding	Cost		.% (2	4) Est. Com	pletion	Date. 1972
(25) Effect on Operati			M/Y	Salaries 8	T		Object:	1		l Cost		evenue
List Program(s) Affect	.ed:	19	9	The second secon		ndada atta, yan iturukan dagungu untu saki	ek diline oraşını bahta İzrasındıy ərməşənəsi	Compression of the compression o	Mild reconstruction of the excitation	the confirmation of the theory five and community that the confirmation of the confirm		ett i i graditt diferensynnig græggreden i medlær det græggreggreg
		Fu	all ear	The state of the s		eth. vilation da r municupers company compa	and court almost to the or the state of the			merikan kemendan dentah berangan berangan berangan berangan berangan berangan berangan berangan berangan berang		

I have found to all the contract to the contra			ge	-	Term	inal No.3		•		72-7		
	Fst	fmated	Est	imated uditure	Reappro- priations	Rew - A			Estimat	ed Paquireme	nrs	The first transport of the same of the sam
istinated Cost by Object	Tot	al Cos (4)	to a	Dec. 31	19 (6)	1972	1	19 73	19 <u>(9)</u>	(10)	19	19 (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	5,4	26,246			A	2,634,	AND THE RESERVE	2,792,146				and the first
TOTAL (18) Estimated Cost by Fund Seurce of Funds Code Fund Title G.O. Bonds Federal Funds	-	713,123 713,123	1			1,317,	1	1,396,073 1,396,073				
TOTAL	5.4	26,246	*****	178 v. de phé a serve en givais.	and the control of th	2,643,	100	2,792,146	The Address - Charles of Arranges is printing as	determinative resident has a different of party or or organic	and dispersion on the contract of	# 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
(19) Gross Floor Area (22) Arch. and Eng. F		Se	. Ft.			per Sq.	Ft. \$	(2				
(25) Effect on Operati		1	a distribut seems commer commercial and	M/Y	Salaries &			her Objects		tal Cost	****	venue
List Program(s) Affect	ed:	The second secon		t the common and the deal of the deal deal of the deal	The second section of the second seco			To the first of the second second second second second second second second second second second second second	ta santi nakar unu. Nord in utaurin oʻrtiyyay utalaadi daybabiya da noʻr	A CONTRACT OF THE PROPERTY OF	The first of the second of the second contract with the second parameter of th	
		1	ull. 'ear	,,,		india della		antina manarat dia amin'ny faritr'o ao amin'ny faritr'o ao amin'ny faritr'o ao amin'ny faritr'o ao amin'ny fari		ere in the property of the property of the second second	Miles in Companie (Compa	

(2) Project Title:

(26) Project Description and Justification (Continue on additional sheets, same size)

(1) Department and Division

	(1)	Department an	d Division	and makes an observation of the second secon	(2) Pro	ject Title			(3) Priositi
CAPITAL PROJECT ESTIMA	TE	Port of Anchora	ge	Yard	I #3				72-8
	Estimate	, .	Reappro- priations	New - Appro- priation	n niemen (kiele aus au Messianna) erietei aus aus aus aus au de leise (gra C	Estimated	l Pequiremen	(S	The consequence of the contract of the contrac
Estimated Cost by Object	Total Co. (4)	st to Dec. 31 (5)	19	19 <u>72</u>	19. Z3 . (8)	19 <u>74</u> (9)	(10)	10	19 (12)
(13) Equip, (Moveable) (14) Land (15) Emildings (16) Other Improvements (17) Other	714,294	1		224,367	237,829	252,098			
TOTAL (18) Estimated Cost by Fund Source of Funds (cde Fund Title Bond Funds Federal Funds	357,147 357,147	1		112,184 112,183	118,915 118,914	126,049 126,049			
TOTAL	714,294			224,367	237,829	252,098			
(19) Gross Floor Area.		Sq. Ft. (20) Bu	ilding Cost	per Sq.Ft. \$	(2		Status Code.	PE, SB, S	\$, LA
(22) Arch. and Eng. Fe	ees: Amour	it \$	(23) Per	cent of Build	ing Cost		(4) Est. Com	oletion I	ate1974
(25) Effect on Operation	1	M/Y	į	& Wages Ot	and the second s		l Cost	1	-Venue
List Program(s) Affecto	ist Program(s) Affected: 19				TOTAL SAME AND AND AND AND AND AND AND AND AND AND		Administrative Americal Chinade Tables to the page and the Bost Story and Tables to be a served.		the of the first section and an individual section and an experimental section and an
		Full Year							

⁽²⁶⁾ Project Description and Justification (Continue on additional sheets, same size)

;	(1) Department and Divis						(2) Pro	ject Title	100 till til til stade spekklippinder de till til til stadette det till till till	POTOT MENOR NAME AND AND A SECOND OF	(3) Priority
CAPITAL PROJECT ESTIMA	TE	Port of	Anchora	ge	Drai	inage	Structure, M	ilitary Lease	Parcel		72-9
The first shorter interests of produce processing against section of the street of the first section, about income	Estimate	d Est	imated nditure	Reappro- priations	New - A		, and the property is the energy of the second of the control of the second of the sec	Estimat	od Pequiremen	nts	A TOTAL CONTRACTOR OF CONTRACT
Estimated Cost by Object	Total Co (4)	st to	Dec. 31 (5)	(6)	19 <u>72</u>		19 <u></u>	19	(10)	19	19 (12)
(13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	84,35	0			84,3	350					
TOTAL	mathet, allederstehels with some programme of	Miller of the second second second	entra antico de confesso para esperante de como de confesso de con				Spainte Markete van Palegraffine besond k van orden.			Mar of the Martinesh control of Martinesh and American	de cabe monero caba cada agrapa.
Code Ex O. Bonds Funds Code Funds Code Funds Fund Title Code Funds Fund Title	42,17 42,17				42, 42,						
TOTAL .	84,35	60	to refer to the speciment of the specime	gan megin dalipap dikajakan Praniss Aksaan perunsahan yapa da angan kenangan dalipap dikajakan Praniss Aksaan perunsahan yapa da	84,	350		THE STATE OF THE S	all produced and advantage colleges appropriate as again to a	Me all marks common constructions and construction	
(19) Gross Floor Area	· · · · · · · · · · · · · · · · · · ·	Sq. Ft.	(20) Bu	ilding Cost	per Sq.1	Ft. \$	(2	l) Project	Status Code	00	
(22) Arch. and Eng. F	ees: Amou	nt \$		(23) Per	cent of 1	Build	ing Cost	%	(24) Est. Cor	apletion	Date1972
(25) Effect on Operati			M/Y	Salaries			her Objects		tal Cost		levenue
List Program(s) Affect	ed:	19		The second secon			The Marie Date of Marie Court of the Court o	And the state of t	t the Probability educal forces developed decrease in English and decrease and a	an mark a garaga pinangan ang mar mar	r Browsk (P.P. Bor M. A. Wester, a.) Begannicht blankstade der ein geopologische
		Full Year		and the state of t	(A) (A) (A) (A) (A) (A) (A) (A) (A) (A)	getratio trade-relative skipping ma	e er men er men i resper <mark>en</mark> er men er per <mark>en</mark> ne er en en er en en en er en en er en en er en er en er en en er en en er en en er en en er en en er en en er en en er en en en en en en en en en en en en en		A TOTAL TO BE SELECT (SELECT TOTAL SELECT ASSESSMENT AS		· Company of the comp

The lease of approximately 15 acres from the military is now pending in Washington, D. C. Acondition of the lease will require the City to install a drainage structure to handle the surface water run-off in this parcel to protect the toe of the slope below the military housing area. This work will be required prior to any improvement on this parcel. The structure will have to pass through areas in Lots 1E and 1D, therefore, this work must precede surface improvements on these two lots.

	(1)	Départ	ment and	d Division		(2) Project Title							rleitry
CAPITAL PROJECT ESTIMA	TE	Port o	of Ancho	rage	E:	xtend	Railroad Tra	ckage to l	ot 2-B			72-1	h.her O
	Estimated	Est Expe	imated nditure	Reappro- priations	New - A	.1	eta eta eta eta eta eta eta eta eta eta	Esti	mated 1	equiremen?	ts.		
Estinated Cost by Object	Total Cos (4)	i	Dec. 31 (5)	19	19 <u>72</u>		(8)	19 (9)		(10)	10		19 (12)
(13) Fquip, (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other	28,37	5			28,	375	enter et et selven d'a seure entre et en			- National Association			
TOTAL (18) Estimated Cost by Fund Source of Funds Code Fund Title					TO PERSONAL PROPERTY AND ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PROPERTY ADMINISTRATION OF THE PERSONAL PR								
G.O. Bonds Federal Funds	14,188 14,183	3			14, 14,	1							
TOTAL	28,37	5	and make was subject to day up.	er er er er er er er er er er er er er e	28,	375	What have been the desired and the second and the s						Miles VIII - No - Harry of the State of State of the Stat
(19) Gross Floor Area		iq. Ft.	(20) Du	ilding Cost	per Sq.I	?t. \$	(21) Proje	ect Sta	itus Code.	PE,SB,	SS, LA	
(22) Arch. and Eng. F	•												
(25) Effect on Operati	3		н/ү	Salaries a	í		ner Objects		Total	******** * **** **********************		evenue	
List Program(s) Affect	ed:	19	The second control of the second	The commission of the second second of the second provides	Temporary Temporary	TO PURCHE SHE SHE WAS A SEC.	min agri a de ratera e aprimir esperimento de 20 de maio, de començado primir sua		had perfected in the state of the programme of	V			an Militar de Chers de la la la su cultura de
		Full Year	CONTRACTOR CONTRACTOR	Control of the Contro		et dirikt, pag i partin, daka sa minak	and the state of t		Marke A A service company	one what we do except him was a		a protect to any and	ماروره معلومة المدروس

The rail spur was extended to Lot 3A in 1967. This was the end of the improved Industrial Park at that time. It becomes highly desirable to extend the trackage beyond Lot 3A to Lot 2B in view of the improvements accomplished to these lots in 1971, to facilitate direct car loading from these storage and staging areas.

		(1) D	epartment an	d Division	<u> </u>		(2) Pr	oject Title	red the little thin is all appropries approximate approximate about the contract of the contra	1997 kilos sannaga gyar nay synn as resembal di	(3) Priority Number		
CAPITAL PROJECT ESTIMA	TE.	Por	t of Anchorage	9	Ligi	Lighting, Lots 2B and 3A							
	Estim	ated	Estimated Expenditure		New - Ar	. ,	Estimated Requirements						
Estimated Cost by Object	Total			priations 19 (6)	priatio 19 <u>72</u> (7)		19 <u>(8)</u>	19 (9)	19 (10)	19 (11)	19 (12)		
 (13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other 	2,8	800			2,800)	and the base of a secondary of a sec						
TOTAL (18) Estimated Cost by Fund Source of Funds Code Fund Title G.O. Bonds Federal Funds	1,4	100			1,400	1							
TOTAL	2,8	300			2,800	5	ger verselminnen et selvis en de antici militario selvis estado est		An individual managements of the security section.				
(19) Gross Floor Area		Sq	. Ft. (20) Bi	ilding Cost	per Sq.F	t. \$.		21) Project	Status Code	00	nyantron araba () a kumana amin'nyantronya amin'nyantronya amin'nyantronya amin'nyantronya amin'nyantronya amin'ny		
(22) Arch. and Eng. F	•												
(25) Effect on Operati			M/Y	Salaries &			er Objects		al Cost	1	venue		
List Program(s) Affect	eđ:	19	9				Political discrepant and displaying against the	The state of the s	in plateacon visualizada dos misso diferente suspo sinti sante destribi su que en		The first control of the property of the prope		
		F	ull ear			er waterapeater age one programme	h de la retarda a company de la proposición dela proposición dela proposición de la proposición dela proposición dela proposición de la proposición dela proposición de la proposición dela proposición dela propo		The second section of the second seco		and the second of the second o		

The lots to be lighted are now in use for open storage in connection with cross-dock operations. There is no lighting at all in the area at present. This is totally unsatisfactory from a working and safety standpoint. Additionally, we have had several thefts and some vandalism occur to property stored here. The project proposal will be the installation of wooden poles, mercury vapor lamps and the necessary wire to connect.

	epartment an		(2) Project Title								
CAPITAL PROJECT ESTIM	ATE	Po	ort of Anchora	ge		POL Be	rth No. 2				74-1 *
4	Est	Imated	Estimated Expenditure	Reappro- priations	Kew - A priati		The second secon		! Requirement	5	The second secon
Estimated Cost by Objec	Tot	al Cost (4)	to Dec. 31 (5)	19	19 (7)		19	19 74 (9)	19. 75 .	19 (11)	19
 (13) Equip. (Moveable) (14) Land (15) Buildings (16) Other Improvements (17) Other 		78 , 450						140,000	2,738,450	oma omno di se l'anticel en	
TOTAL				***************************************		 -	alle en turke resten. Arte -resten e anne despisiones, appropries			With other dank in an age gave age	de description of the party of
Fund Source of Funds Code Fund Title G.O. Bonds Federal Funds	1,4	39,225 39,225				·		70,000 70,000	1,369,225 1,369,225		
							•				
TOTAL	2,8	78,450	get trade i "A e date d'après de la gracia del gracia de la gracia del gracia del gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia del gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gracia de la gra	The state of the s				140,000	2,738,450		print for continuous and a secure access
(19) Gross Floor Area	ı	Sq	. Ft. (20) Bu	illding Cost	per Sq.	Ft. \$.	(2	?1) Project S	Status Code	?ξ, \$B, \$	Ş, LA
(22) Arch. and Eng. F	ees:	Amount	\$	(23) Perc	ent of	Buildi	ng Cost		4) Est. Comp	letion D	ate. 1975
(25) Effect on Operati		1	м/ү	Salaries 8	4		er Objects		ıl Cost	1	venue
List Program(s) Affect	ed:	1	9			THE RESIDENCE AND SERVICES AND A		and distinct over the control of the control of the control over the contr	territor effectivente de company francostes que como en consequente de que en consequente de company de consequencia de company de c	Part grand drawled, garage continuous,	Am POTENTIAN NEW WORK (AND PER AMPLIAN AS AN AN AND NAME AND AND AND AND AND AND AND AND AND AND
	•	1	ull ear				and the second s			<u> </u>	managan da santan managan da sa

Engineering and construction of second POL Terminal

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

CIP-1	TOTAL	NEW BOND FUND FEDERAL FUND BOND FUNDS A OTHER DEPRECIATION				72-3	72-2	72-1	Prior No. (3)	(1) D
		NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION				3rd Avenue, H Parking Lot Acquisition & Construction	6th-7th, "G"-"H" Parking Lot Acquisition & 1300 Car Parking Structure	6th Avenue, E-F Parking Lot Acquisition & Construction	Name of Project (4)	Department Traffic Engi
	6,000,000	6,000,000			-	on 120,000	5,330,000	on 550,000	1972	Engineering
			and the same of th						Year in 1973 (6)	(2) Division
							-		n Which Funding 1974 (7)	
Sheet									is 1975 (8)	Parking and S
t l of									Requested 1976 (9)	Structures
ř.			-	y ·		and and the second seco	er en en en en en en en en en en en en en		1977	

August 17

1071

		(1) D	epartment	and Division			(3) Priority				
CAPITAL PROJECT ESTIMA	ATE	Trafi	fic Engine	ering	6th	Avenue & E	E-F Lot A	.cquisiti	Lon		<u>Number</u> 72-1
	Estin	nated	Estimate Expenditu		New - App priation	1		nts			
stimated Cost by Object		Cost		i bilations i	1972	19 <u>73</u> (8)	_ 1	9 <u>74</u> (9)	19 <u>75</u> (10)	19 <u>76</u> (11)	19 <u>77</u> (12)
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	496, 54,	000			496,000 54,000						
TOTAL (18) Estimated Cost by Fund Source of Funds	550.	000			550,000						
Code Fund Title Off-Street Parking Bonds TOTAL	550,	,000			550,000)			·		
(19) Gross Floor Area	ı	Sq	. Ft. (20)	Building Cost	per Sq.Ft	. \$	(21)	Project	Status Code.	PE	
(22) Arch. and Eng. F	ees: A	mount	\$2,000	(23) Perc	ent of Bu	ilding Cos	st	/5	(24) Est. Cor	mpletion !	9/72 Date
(25) Effect on Operati		1	M/Y			Other Obj		T	al Cost		evenue
List Program(s) Affect	ed:	1	9								
		F	ull								Transmission of the second sec

380

4,800

480

(26) Project Description and Justification (Continue on additional sheets, same size)

Year

This will give the City complete ownership of the North half of the block from "E"-"F" on 6th Avenue. This will allow for the paving of the additional land obtained and using it as a parking lot.

100

	(1) D	epartment and	Division		(2) Project Title							
CAPITAL PROJECT ESTIMA	TE Tr	affic Engine	ering	7th & "H" Parking Lot ro- ons priation 1972 (7) (8) 830,000 4,500,000 5,330,000 5,330,000 5,330,000								
	Estimated	Estimated Expenditure	Reappro- priations			72-2						
stimated Cost by Object	Total Cost (4)	to Dec. 3 1 (5)	19	1972	19 <u>73</u> (8)				19 <u>77</u> (12)			
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements 17) Other	830,000 4,500,000							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1.2			
TOTAL (18) Estimated Cost by	5,330,000			5,330,000								
Pund Source of Funds Code Fund Title Off-Street Parking Bonds TOTAL	5,330,000			5,330,000	Participant consist major apropaga							
(19) Gross Floor Area	.444,000. _{Sq} .	Ft. (20) Bu	ilding Cost	per Sq.Ft. \$.10.13(21) Project S	Status Code.					

(25) Effect on Operating Budget M/YSalaries & Wages Other Objects Total Cost Revenue List Program(s) Affected: 19__ Ful1 3,000 Year 4,200 7,200 187,200

Project Description and Justification (Continue on additional sheets, same size) (26)

This will purchase the two lots on the north corner of 7th & "H" Street and the two lots on the southeast corner of 6th & 'H". This land is needed to facilitate the construction of a parking garage on this lot in 1972-73. The Parking Garage will be a 5-story, above ground, 1300 car.

	- 17	Department an	d Division		(2) Pro	ject Title		1	(3) Priority		
CAPITAL PROJECT ESTIMA	TE Traf	fic Engineer:	Ing	3rd A	Avenue & "H"	Street Park	ing Lot		<u>Number</u> 72-3		
	Estimated	Estimated Expenditure	priations	lew - Appro- priation		Estimated Requirements					
stimated Cost by Object	Total Cost (4)	to Dec. 31 (5)	19	1972	19 <u>73</u> (8)	19 <u>74</u>	1975	1976	1977		
13) Equip. (Moveable) 14) Land 15) Buildings	105,000		14/	105,000	(0)		(10)	(11)	(12)		
16) Other Improvements 17) Other	15,000			15,000	·		,				
TOTAL	120,000			120,000							
(18) Estimated Cost by Fund Source of Funds Code Fund Title											
To make											
TOTAL								*****			
(19) Gross Floor Area.	Sq	. Ft. (20) Bu	ilding Cost p	er S q. Ft. \$	(2	l) Project S	tatus Code	PE			
(22) Arch. and Eng. Fe	es: Amount	\$1,600	(23) Percei	nt of Build	ing Cost		A) Fet Comp	lation D	- A		
(25) Effect on Operatin	g Budget	M/Y	Salaries & V		her Objects	1	1 Cost				
List Program(s) Affecte	ed: 19	9			o o jeces	100	1 COST	Ke ⁻	venue		
•		111			100				ordinalise filtrature and the state of the s		
	Ye	ear			100	10	IU	1,	200		

This will purchase the lot on the S.E. Corner of 3rd Avenue & "H" Street and allow for paving the lot to facilitate more parking in the downtown area.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

 $\widehat{\mathbb{S}}$

Department

REFUSE

(2)

Division

TOTAL	NEW BOND FEDERAL BOND FUN OTHER DEPRECIA	73-1	Prior No.
	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	WARM STORAGE BUILDING	Name of Project
And a second sec	•	(5)	1972
215,640	215,640	(6) 23.5,640	Year in 1973
•		(7)	Whi 1
maken make ver and maken provided to the mak		(8)	is 1975
		(9)	Requested 1976
		(10)	1977

CIP-1

Sheet

· ·	(1	.) Depar	tment an	d Division			(2) Pro	oject Title			(3) Priority
CAPITAL PROJECT ESTIMA	TE	-	Refuse				Warm Sto	rage Buildin	ng		Number 1
	Estimat	ed Exp	timated enditure	Reappro- priations	New - A priati	;		Estimate	ed Requiremen	nts	
stimated Cost by Object	Total ((4)		Dec. 31 (5)	(6)	1972		19 <u>73</u> (8)	19 <u>74</u> (9)	19 <u>75</u> (10)	1976	19 <u>77</u>
13) Equip. (Moveable) 14) Land 15) Buildings 16) Other Improvements	195,0						195,040			(11)	(12)
16) Other Improvements 17) Other	2,2 18,4	3					2,200 18,400				
TOTAL (18) Estimated Cost by	215,6	40					215,640	****			
Code Estimated Cost by Source of Funds Code Fund Title General Obligation Bond	215,6	40					215,640				
TOTAL							-				
(19) Gross Floor Area	11,50	O _{Sq. Ft.}	(20) Bu	ilding Cost	per Sq.I	7t. \$.	16.96 (2	l) Project S	Status Code	PE-LA	-PPC
(22) Arch. and Eng. Fe	es: Amo	int \$11,	040	(23) Perc	ent of I	Buildi	ng Cost.6		24) Est. Com	pletion Da	1972
(25) Effect on Operating List Program(s) Affected	ig Budge		M/Y	Salaries &			er Objects	1	al Cost		renue
rrogram(a) Hitscre	:u ,	19									
		Full	1						· · · · · · · · · · · · · · · · · · ·		and the second s

This project will be cancelled if suitable storage space becomes available in the present State of Alaska Highway Department maintenance shops.

This project will provide a heated metal building for storage of refuse vehicles. While demand for collection services has increased significantly, no additional vehicle storage space has been provided since 1964. Because the refuse vehicles require warm storage, other vehicles must be stored outside. This practice works adversely to the City's programs because of increased maintenance requirements and down time.

\$6,900

\$6,900

-0-

Note: Architect and Engineer Fees will be low due to the relatively simple design of the building.

(16) Other Improvements includes site improvements only.

Year

(25) Other Objects includes maintenance cost at 60¢/square ft.?one year.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department TRAFFIC SAFETY

(2) Division

TATOT	NEW BOND FUN FEDERAL FUND BOND FUNDS A OTHER DEPRECIATION	Prior No. (3) 73-1
ermediadelem (dim video) ermediade in video (dim versio) ermediadelem delem de	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	Name of Project (4) METER, SIGN, & PAINT SHOP
ek epikipungabipungabipungabipunga katabipunga		1972 (5)
370,490	370,490	Year in 1973 (6) 370,490
ů.		Which Funding 1974 (7)
		15 (8)
		Requested 1976 (9)
		1977

CIP-1

Sheet

	(1) Department and Division							(2) Project Title						
CAPITAL PR	OJECT ESTIMA	TE	TRAFFIC	ENGINEERI	ING	MET	METER, SIGN, AND PAINT SHOPS AND ELECTRONICS LAB						<u>Number</u> L	
		Estima	ted Ex	stimated penditure	Reappro- priations	New - A	rs i rs i mared centirements					·		
Estimated Co	st by Object	Total (4		o Dec. 31 (5)	19	19_72	2	19 <u>72</u> (8)	19 <u>73</u> (9)	1974 (10)	19 <u>75</u> (11)		19 <u>76</u> (12)	
(13) Equip. (14) Land	(Moveable)	5,	000						5,000					
(15) Buildin (16) Other (17) Other	ngs Improvements	312,4 25,1 27,9	L10						312,480 25,110 27,900				·	
TOTA		370,	190				·		370,490	Mark Control of the C			describite and a second described and a second described as a seco	
Code Fund	NERAL													
ВО		370,4							370,490		n eenstaatiseleinin ja eenstaatiseleinin ja eenstaatiseleinin ja eenstaatiseleinin ja eenstaatiseleinin ja een			
TOTA	L													
(19) Gros	s Floor Area	6,9	75Sq. F	t. (20) Bu	ilding Cost	per Sq.	Ft. \$	44.80(2	1) Project	Status Code.	· · bbb-rv			
(22) Arch	. and Eng. F	ees: Amo	ount \$.	33,480	(23) Perc	ent of	Build	ing Cost	12.%	(24) Est. Com	pletion	Date.	1973	
(25) Effec	t on Operati	ng Budge	<u>:</u> t	M/Y	Salaries &	Wages	Ot	her Objects	Tot	al Cost	R	evenu	e	
List Progra	am(s) Affect	ed:	19						***************************************			NAME OF TAXABLE PARTY.	<u> </u>	
			Full Year											

This project is designed to provide a building to house the various shops under the Traffic Department. The Electronics Lab is currently housed in ML&P Headquarters Building, and the ML&P has other needs for this space. The Meter and Sign Shops are housed in the City Hall Annex and the Paint Shop is in the small shed behind the Carpenter's Shop at 1st and Post Road. None of these shops have adequate storage, and are forced to use the basement hall in the Annex and other odd locations for storage purposes.

This building would be located either in the shop area at 3rd and Post or at the Sanitary Land Fill at Merrill Field. Locating these functions in a single site in a single building would greatly improve the Traffic Engineer's control over these operations.

This project would be cancelled if the present State Highway Maintenance Shops become available for use by the City.