

CITY OF ANCHORAGE STRUCTURES & MISC.

CAPITAL IMPROVEMENT PROGRAM

Years 1972 through 1977

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department PUBLIC WORKS

(2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
72-1	CITY ADMINISTRATIVE, CONVENTION & COMMUNITY RECREATION CENTER	UNKOWN					
73-1	SOILS LABORATORY		149,652				
NEW BOND FUNDS			149,652				
FEDERAL FUNDS							
BOND FUNDS AUTHORIZED							
OTHER							
DEPRECIATION							
TOTAL			149,652				

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	PW-Engineering/Structures	Civic, Convention & Community Recreation Center with Parking Structure and/or Lot	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings									
16) Other Improvements									
17) Other									
<b>TOTAL</b>									
(18) Estimated Cost by Fund									
Code	Fund	Title							
	General	Obligation							
		Bond							
<b>TOTAL</b>									

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

Council Memorandum 71-323 authorized pre-project planning consulting service for a civic, convention and community recreation center. The project is in the planning stage and no accurate cost estimates are available. The project should start in 1972. The library portion of the project is under Headquarters Library as a separate project and the sport complex is in the Parks and Recreation (CIP). The final recommendations cannot be finalized until the completion of the study.

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	PW - Engineering				Soils Laboratory				1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
3) Equip. (Moveable)	15,000				15,000				
4) Land									
5) Buildings	114,912				114,912				
6) Other Improvements	4,350				4,350				
7) Other	15,390				15,390				
<b>TOTAL</b>	<b>149,652</b>				<b>149,652</b>				
18) Estimated Cost by Fund and Source of Funds									
Code Fund Title									
General Obligation Bond	149,652				149,652				
<b>TOTAL</b>									

(19) Gross Floor Area. 2,700...Sq. Ft. (20) Building Cost per Sq.Ft. \$42.56.....(21) Project Status Code...PE-LA-PPP.....

(22) Arch. and Eng. Fees: Amount \$..12,312..... (23) Percent of Building Cost...12.....% (24) Est. Completion Date...1972.....

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__					
	Full Year		--	\$9,720	\$9,720	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)  
 This project will be cancelled if the present State of Alaska Highway Department soils laboratory becomes available to the City.  
 This structure will provide space for three functions: (1) Soil laboratory, (2) Sanitary fill office, (3) Survey maintenance storage: The soils lab is currently housed in a single room in the basement of City Hall Annex. The activities carried out here include the carrying of all soil and concrete samples up and down a flight of stairs, the "cooking" of soil samples over open gas burners and the screening of soil materials in a heavy shaker. These activities produce objectional odors, noise, and dust but all this work is essential to the proper construction of all City projects. The need to relocate this facility away from administrative offices is obvious.  
 The office at the sanitary landfill site is currently housed in a sub-standard wood shack attached to an old quonset hut. The space included in this project for this activity is 100 square feet.  
 There currently is no space specifically allocated for maintenance of survey equipment. Such work is performed by imposing upon other activities.

Note: (16) Other Improvements includes site improvement only.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department Police

(2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
72-1	Remodel Public Safety Bld.	215,000					
	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	215,000					
TOTAL		215,000					



CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	POLICE DEPT.	PUBLIC SAFETY BLDG. REMODEL	1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					19 (8)	1973 (9)	1974 (10)	1975 (11)	1976 (12)
) Equip. (Moveable)	18,000			18,000					
) Land									
) Buildings	185,400			185,400					
) Other Improvements	11,600			11,600					
) Other									
<b>TOTAL</b>	<b>215,000</b>			<b>215,000</b>					
8) Estimated Cost by Source of Funds									
Fund Title									
GENERAL OBLIGATION BONDS	215,000			215,000					
<b>TOTAL</b>									

19) Gross Floor Area. 15,180 Sq. Ft. (20) Building Cost per Sq. Ft. \$.12.21....(21) Project Status Code. PPP-LA-SS.....

22) Arch. and Eng. Fees: Amount \$.19,863..... (23) Percent of Building Cost..... 12.2% (24) Est. Completion Date. 1973.....

25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
1st Program(s) Affected:	19__				
	Full Year				

26) Project Description and Justification (Continue on additional sheets, same size)

With the increased requirements imposed on the Police Department to provide services to outlying areas, the Police Department requires approximately 5,000 additional square feet of floor space to house officers and administration personnel. This project is designed to provide approximately 8,100 additional square feet of floor space that would be relinquished by the Fire Department when they move their facilities elsewhere. The remainder of 7,080 square feet of floor space presently utilized by the Police Dept. will be remodeled. Other improvements (ig.) includes site improvements and landscaping.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department FIRE (2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested						
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)	
72-1	Two Company Fire Station	275,000						
73-1	Fire Training Center		265,380	957,680	139,650			
	NEW BOND FUNDS	275,000	132,690	478,840	69,825			
	FEDERAL FUNDS		132,690	478,840	69,825			
	BOND FUNDS AUTHORIZED							
	OTHER DEPRECIATION							
TOTAL		275,000	265,380	957,680	139,650			

(1) Department and Division	(2) Project Title	(3) Priority Number
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APITAL PROJECT ESTIMATE

FIRE

2 COMPANY FIRE STATION

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)	
) Equip. (Moveable)	-0-			-0-						
) Land	80,000			80,000						
) Buildings	191,400			191,400						
) Other Improvements	3,600			3,600						
) Other	-0-									
<b>TOTAL</b>	<b>275,000</b>			<b>275,000</b>						
g) Estimated Cost by Source of Funds										
nd Fund Title										
de GENERAL OBLIGATION FUND	275,000			\$275,000						
<b>TOTAL</b>										

19) Gross Floor Area...4,785.Sq. Ft. (20) Building Cost per Sq.Ft. \$...40.00... (21) Project Status Code.....

22) Arch. and Eng. Fees: Amount \$.22,968..... (23) Percent of Building Cost.....12% (24) Est. Completion Date...1973.....

25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
ist Program(s) Affected:	19__				
	Full Year				

26) Project Description and Justification (Continue on additional sheets, same size)

Fire protection in keeping pace with population growth necessitates expansion of fire station locations in high density areas. Such would be the case of a 2 company fire station in the south central section of the City. The Administration, in conjunction with the fire department recommends development of this facility to be funded by General Obligation Bond secured in 1972.

Note: This facility shall provide for a self-contained unit including men and equipment for a 2 company detachment.

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CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	Fire Department				Fire Training Center				1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)	
3) Equip. (Moveable)	100,000					100,000				
4) Land										
5) Buildings	827,900				88,700	739,200				
6) Other Improvements	360,890				158,200	100,000	102,690			
7) Other	73,920				18,480	18,480	36,960			
<b>TOTAL</b>	<b>1,362,710</b>				<b>265,380</b>	<b>957,680</b>	<b>139,650</b>			
18) Estimated Cost by Fund and Source of Funds										
Code	Fund	Title								
	General Obl	Obligation				132,690	478,840	69,825		
	Bond	State or Federal				132,690	478,840	69,825		
	<b>TOTAL</b>					<b>265,380</b>	<b>957,680</b>	<b>139,650</b>		

(19) Gross Floor Area. 1,700 Sq. Ft. (20) Building Cost per Sq.Ft. \$ 47.04 (21) Project Status Code PE-SS-PPP

(22) Arch. and Eng. Fees: Amount \$ 88,704 (23) Percent of Building Cost 12% (24) Est. Completion Date 1975

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	--	\$31,680	\$31,680	

(26) Project Description and Justification (Continue on additional sheets, same size)

The existing training facilities are inadequate and diversified in location, therefore, seriously hampering training efforts. A complete facility located at Fire Station #3 on Airport Heights Road would solve this problem, dictate better lease agreements with the State which owns the land, favorably effect fire ratings, and provide a training center to be used by various fire fighting agencies. For these reasons, the Administration has recommended development of this facility to be funded by General Obligation Bond secured in 1973.

Note: This facility shall include development of a 2-story training building on a 10-acre site over existing swamp, and incorporate the following: (16) Other Improvements - Necessary landfill, paving entire area, fence entire area, extension of water line and hydrants, yard lighting, fire building with adjoining 4-story tower, petroleum fire pit area, and landscaping and site improvements. (13) Moveable Equipment includes training equipment, fire fighting equipment, and classroom furniture.

Contingent on State and/or Federal Participations of at least 50% of total cost.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department LIBRARY (2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
	Mt. View Branch Remodel Loussac Library Government Hill Branch Main Library	255,000	30,700 343,600 Unknown				
NEW BOND FUNDS		255,000	374,300				
FEDERAL FUNDS							
BOND FUNDS AUTHORIZED							
OTHER DEPRECIATION							
TOTAL							

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title					(3) Priority Number
	LIBRARY				MT. VIEW LIBRARY					

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					19 73 (8)	19 74 (9)	19 75 (10)	19 76 (11)	19 77 (12)
13) Equip. (Moveable)	12,000			12,000					
14) Land	33,400			33,400					
15) Buildings	179,200			179,200					
16) Other Improvements	14,400			14,400					
17) Other	16,000			16,000					
<b>TOTAL</b>	<b>255,000</b>			<b>255,000</b>					
(18) Estimated Cost by Fund Source of Funds									
Code Fund Title									
GENERAL OBLIGATION BOND TOTAL	255,000			255,000					

(19) Gross Floor Area. 4,000...Sq. Ft. (20) Building Cost per Sq.Ft. \$44.80.....(21) Project Status Code. PPD-SS.....

(22) Arch. and Eng. Fees: Amount \$19,200..... (23) Percent of Building Cost.....12.% (24) Est. Completion Date...1972....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	\$9,500	\$14,400	\$23,900	\$1,000

(26) Project Description and Justification (Continue on additional sheets, same size)

The Mountain View area is currently served by a single room that is housing library facilities as part of a community center and recreational facility. This facility is barely adequate to meet current needs and population growth. An increased library usage will require a new facility. Funds budgeted for this project will provide approximately 4,000 square feet on a single level structure of conventional construction. Land for this project will have to be purchased unless school or state land can be obtained.

- (13) Equipment Movable includes: Furniture - \$12,000
- (16) Other Improvements include: Site Improvements and Landscaping
- (25) One full Librarian I (\$9,500) will be employed. Other objects include maintenance cost at \$3,60/square ft./one year.

This project is presently projected to be funded entirely with General Obligation Bonds. If State of Alaska or Federal Funding becomes available the cost of the project would be reduced accordingly.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Library	Z. J. Loussac Library Remodel	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)	6,000				6,000				
14) Land									
15) Buildings	24,700				24,700				
16) Other Improvements									
17) Other									
<b>TOTAL</b>	<b>30,700</b>				<b>30,700</b>				
(18) Estimated Cost by Fund									
Code	Fund Title								
	General Obligation Bond	30,700			30,700				
	<b>TOTAL</b>								

(19) Gross Floor Area. 1,950 Sq. Ft. (20) Building Cost per Sq.Ft. \$ 12.66 (21) Project Status Code PE-PPP-LA

(22) Arch. and Eng. Fees: Amount \$ 3,798 (23) Percent of Building Cost 20% (24) Est. Completion Date 1971

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	\$7,100	--	\$7,100	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)  
 This is the only immediate solution to the problem of additional space for main library. The present functions of the Magazine Room are being reappropriated by the addition of a microfilm service of certain back issue magazines and the transfer of other back issue magazines to branch libraries. Thereby, the space needs of the present Magazine Room will be reduced, allowing space for a businessman's library to be formed. A businessman's library offers the City offers the City business community: (1) A more specialized and expanded library service; (2) A space separated from the public library space which is conveniently located to central library operations and conveniently located in the central business district.

(13) Equipment Movable includes  
 lounge type furniture end lamps  
 table and chairs - \$2,800  
 built-ins - \$1,200  
 microfilm view scanner - \$2,000

(15) Buildings include only engineering and supervision fees. Note: #20 based on #15 and #17. Note: #23 based on #17.

(17) Other includes building remodel cost and contingencies

(25) One librarian Aide (\$7,100) will be employed.

CIP-II This project has been shifted from 1972 to 1973 awaiting completion of pre project planning on new

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	Library				Government Hill Branch Library				

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
3) Equip. (Moveable)	12,000				12,000				
4) Land	12,000				12,000				
5) Buildings	298,000				298,000				
6) Other Improvements	21,600				21,600				
7) Other									
<b>TOTAL</b>	<b>343,600</b>				<b>343,600</b>				

Fund Code	Estimated Cost by Source of Funds		Fund Title	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
	Fund	Title										
	General Obligation Bond		343,600					343,600				
	<b>TOTAL</b>											

(19) Gross Floor Area. 6,000...Sq. Ft. (20) Building Cost per Sq.Ft. \$ 49.66... (21) Project Status Code... PPP-SS  
 (22) Arch. and Eng. Fees: Amount \$ 29,000..... (23) Percent of Building Cost... 12.....% (24) Est. Completion Date... 1975.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	2	\$18,000	\$21,600	\$39,600

(26) Project Description and Justification (Continue on additional sheets, same size)  
 Government Hill is an isolated area so a branch library is needed in this area. However, construction of the overpass to Government Hill may change the requirements to this area, therefore, no funds for this work will be requested until 1972 and further planning will be developed before funds are actually requested. Funds requested will provide approximately 6,000 square feet of floor space used in conventional construction. No firm design has been made. Land for this project will have to be purchased.

(13) Equipment Movable includes:  
 Furniture - \$12,000

(16) Other improvements include:  
 Site improvements - \$16,000  
 Landscaping - \$4,800

(25) One full time Librarian II (\$10,900) and one Librarian Aide (\$7,100) will be employed.  
 Other objects include maintenance cost at \$3.60/aquare ft./one year.

CIP-II State funds could be made available for this project which would reduce the requirement for General

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Library	Headquarters Library	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
3) Equip. (Moveable)									
4) Land									
5) Buildings									
6) Other Improvements									
7) Other									
<b>TOTAL</b>	_____	_____	_____	_____	_____	_____	_____	_____	_____
18) Estimated Cost by Source of Funds									
Code Fund Title									
General Obligation Bond									
<b>TOTAL</b>	_____	_____	_____	_____	_____	_____	_____	_____	_____

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....00

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....12.....% (24) Est. Completion Date.....1974

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	\$60,000	\$210,000	\$270,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)  
 Pre-Project planning has been authorized in 1971 and no accurate cost figures are available. This project should start if and when the civic center complex is authorized.  
 The Anchorage area has completely outgrown the library facilities in the Z. J. Loussac Library. In addition to direct library services to the public, there is further need for an expansion of administrative and cataloguing services. There is some possibility that State and Borough needs will have an impact on the development of this facility to serve the City. All of these factors will be considered in an extensive study of library needs to be undertaken in 1971. Participation in funding by other governmental agencies will also be investigated. The funds requested for this project reflect a rough estimate of the cost of a facility designed to meet the needs stated above. The amount requested may be revised as a result of the study cited. The land for this project will have to be purchased.



## PARKS AND RECREATION DEPARTMENT

### GOALS AND OBJECTIVES

The mission of the Parks and Recreation Department is, as determined years ago by the Parks and Recreation Advisory Commission and City Council, "To fulfill the basic need of the community for park and open space lands in accordance with City Council established standards, the Parks and Recreation Department is charged with the responsibility to plan, acquire, develop, improve and maintain such land. Contingent upon these five responsibilities is the added obligation of administering a comprehensive, diversified, all-age, year around program of active and passive recreational activities."

To further these goals and objectives, a Five-Year Capital Improvement and a Five-Year Recreation Program based on public demand and the collaborate professional planning of many City Departments has continually been prepared. Attached is the current Six-Year Capital Improvement Program.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS  
1972-77 CAPITAL IMPROVEMENT PROGRAM

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested						
		(1) Department Parks and Recreation (2) Division Parks, Cemetery and Museum						
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)	
1-1972	Chester Creek Sport Complex Parking Area Construction Sports Arena Const. Softball/Little League Stadium Construction Upgrading	30,000	30,000 1,220,000	50,000	25,000	25,000	25,000	25,000
II-1972	Russian Jack Springs Caretaker Apartment at Greenhouse No. Section Picnic Area Restroom/Equip. Bldg. and Paving Upgrading	25,000 20,000	15,000	15,000	25,000	25,000	25,000	25,000
III-1972	Chester Creek Park Westchester Lagoon Smith Memorial Park Lake Otis Parkway Eastchester	52,000	36,000 23,000	50,000 20,000	34,000 18,000	34,000 18,000	30,000	9,000 8,000
IV-1972	Upgrading	31,600	25,000	25,000	25,000	25,000	25,000	25,000
V-1972	Anchorage Memorial Park	1,500	1,500	1,500	1,500	1,500	1,500	1,500
I-1973	Pt. Woronzof Rec. Area		783,000	22,000	35,000			
	NEW G.O. Bonds B.O.R. FEDERAL FUNDS H.U.D. BOND FUNDS AUTHORIZED OTHER - Cemetery Trust Fund Public Subscription	73,620 114,980 1,500	714,750 356,850 610,000 1,500 491,400	121,100 55,800 25,000 1,500 12,100	113,500 47,250 1,500 19,250	91,500 13,500 1,500		100,000 1,500
TOTAL		190,100	2,174,500	215,500	181,500	106,500	101,500	

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Chester Creek Sports Parking Area Construction	I - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)										
14) Land										
15) Buildings										
16) Other Improvements	60,000			30,000	30,000					
17) Other										
<b>TOTAL</b>	<u>60,000</u>			<u>30,000</u>	<u>30,000</u>					

(18) Fund Code	Estimated Cost by Source of Funds	Fund Title	19__	19 72	19 73	19 74	1975	1976	1977
	33,000	G.O. Bonds		16,500	16,500				
	27,000	Bureau of Outdoor Recreation		13,500	13,500				
	<u>60,000</u>	<b>TOTAL</b>		<u>30,000</u>	<u>30,000</u>				

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code...DPC.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1973.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
None	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)  
 Off street parking and south access road are essential to the operation of the total Sports Complex.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Chester Creek Sports Complex Sports Arena Construction	I - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)										
14) Land										
15) Buildings	1,270,000				1,220,000	50,000				
16) Other Improvements										
17) Other										
<b>TOTAL</b>	<b>1,270,000</b>				<b>1,220,000</b>	<b>50,000</b>				

(18) Estimated Cost by Fund Source of Funds

Fund Code	Fund	Title	Estimated Total Cost	Estimated Expenditure to Dec. 31	Reappropriations 19	New - Appropriation 1972	1973	1974	1975	1976	1977
	G.O. Bonds		635,000				610,000	25,000			
	H.U.D.		635,000				610,000	25,000			
	<b>TOTAL</b>		<b>1,270,000</b>				<b>1,220,000</b>	<b>50,000</b>			

(19) Gross Floor Area  $25,000 \pm$  Sq. Ft. (20) Building Cost per Sq.Ft. \$50 (21) Project Status Code SS-PE-LA

(22) Arch. and Eng. Fees: Amount \$100,000 (23) Percent of Building Cost 10% (24) Est. Completion Date 1974

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	1974	\$20,000	25,000	45,000	60,000
Maintenance and operation	Full Year	35,000	40,000	75,000	75,000

(26) Project Description and Justification (Continue on additional sheets, same size)

An indoor sports arena with an artificial ice/hockey rink is practically a necessity now, as the Sports Arena cannot meet the demand placed upon it by amateur hockey leagues. Due to the present unsettled situation regarding this existing facility, the proposed construction of an arena has been scheduled for 1973.

- Construct Indoor Sports Arena, 1973 \$1,120,000
- Contingency, 1973 100,000
- Equipment for Indoor Sports Arena, 1974 50,000

These costs and/or requirements may change, dependent upon the recommendations in the study presently being conducted on the Civic Convention & Community Recreation Center.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Chester Creek Sports Complex Construct Softball/Little League Stadium	I - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					19 73 (8)	19 74 (9)	19 75 (10)	19 76 (11)	19 77 (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings									
16) Other Improvements	20,000				20,000				
17) Other									
<b>TOTAL</b>	<u>20,000</u>				<u>20,000</u>				
(18) Estimated Cost by Fund Source of Funds									
Fund Code	Fund Title								
	G.O. Bonds	11,000			11,000				
	B.O.R.	9,000			9,000				
	<b>TOTAL</b>	<u>20,000</u>			<u>20,000</u>				

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....LA-PPC-SS-PE.....  
 (22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1973....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19 74	\$3,500	1,000	4,500	-0-
Maintenance and operation	Full Year	7,000	1,500	7,500	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)  
 A Little League Softball Stadium will meet the need for State and Regional Tournament play, an activity planned for the future by Little League. It will also be a facility for presenting softball tournaments of State and Regional nature.  
 1973 Development: 1. Construct Little League Stadium

a. Fill, rough and fine grading	\$6,000
b. Install water utility	1,500
c. Topsoil, fertilize and seed	5,000
d. Install backstop, wing fences	<u>7,500</u>
	\$20,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Chester Creek Sports Complex Upgrading Existing Outdoor Facilities	I - 1973

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	19__ (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings									
16) Other Improvements									
17) Other	90,000					15,000	25,000	25,000	25,000
<b>TOTAL</b>	<u>90,000</u>					<u>15,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
(18) Estimated Cost by Fund									
Code	Fund Title								
	G.O. Bonds	90,000				15,000	25,000	25,000	25,000
	<b>TOTAL</b>	<u>90,000</u>				<u>15,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code <sup>NO-00-PE</sup>.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date.....1977.....

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19 74	1/2	\$4,500	1,000	5,500	-0-
Maintenance and operation	Full Year	1	9,000	1,500	10,500	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

General upgrading of existing outdoor facilities at Chester Creek Sports Complex.



CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Russian Jack Springs Caretaker Apartment at Greenhouse	II - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings	25,000			25,000						
(16) Other Improvements										
(17) Other										
<b>TOTAL</b>	<u>25,000</u>			<u>25,000</u>						
(18) Estimated Cost by Fund										
Code	Fund	Title								
	G.O. Bonds			25,000						
<b>TOTAL</b>				<u>25,000</u>						

(19) Gross Floor Area...800...Sq. Ft. (20) Building Cost per Sq.Ft. \$.30.....(21) Project Status Code...LA-SS-PE

(22) Arch. and Eng. Fees: Amount \$.1,000..... (23) Percent of Building Cost.....4% (24) Est. Completion Date...1972

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19 72		\$800	800	-0-
Space Rental	Full Year		\$2,000	2,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

One Greenhouse employee is currently housed in an old residence formerly used by a Prison Farm employee. The building was condemned, but rehabilitated to the extent that it meets code. However, it is in such poor condition that further repairs are uneconomical. It is also removed from the main Greenhouse structure a considerable distance and by the construction of the apartment to become the second floor of the headhouse, alarm systems and visual observance of the area would be greatly increased, thus further reducing the possibility of plant losses by heat and power failure and damage to the Greenhouse structures by vandals.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Russian Jack Springs North Section Picnic Area Development	II - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings	5,000			5,000					
16) Other Improvements	15,000			15,000					
17) Other									
<b>TOTAL</b>	<u>20,000</u>			<u>20,000</u>					

(18) Fund Code	Estimated Cost by Source of Funds		TOTAL	19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)
	Fund	Title						
	G.O. Bonds	11,000	11,000					
	B.O.R.	9,000	9,000					
	<b>TOTAL</b>	<u>20,000</u>	<u>20,000</u>					

(19) Gross Floor Area...<sup>150</sup>...Sq. Ft. (20) Building Cost per Sq.Ft. \$<sup>30</sup>.....(21) Project Status Code.....<sup>LA-SS-DPC-SPC</sup>

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date.....<sup>1972</sup>

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
Maintenance and operation	Full Year	1/2 \$5,000	1,000	6,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

Paving is essential to reduce dust problems created by park users and to eliminate costs acquired through maintenance of gravel roads. The area will be used by individuals and groups and a picnic shelter is a necessity for use during inclement weather. Other picnic areas in the park contain such picnic shelters.

1972 Development:      Picnic Area - North Section

a. Complete paving roads and parking stalls	\$15,000
b. Construct picnic shelter	<u>5,000</u>
	\$20,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Russian Jack Springs Construct Restroom/Equipment Bldg., complete paving	II - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19 73 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)										
14) Land										
15) Buildings	20,000			20,000						
16) Other Improvements	15,000				15,000					
17) Other										
<b>TOTAL</b>	<u>35,000</u>			<u>20,000</u>	<u>15,000</u>					

(18) Fund Code	Estimated Cost by Source of Funds		19__	19 72	19 73	19 74	1975	1976	1977
	Fund	Title							
	G.O. Bonds	19,250		11,000	8,250				
	B.O.R.	15,750		9,000	6,750				
	<b>TOTAL</b>	<u>35,000</u>		<u>20,000</u>	<u>15,000</u>				

(19) Gross Floor Area. 340 ..... Sq. Ft. (20) Building Cost per Sq.Ft. \$ .50 ..... (21) Project Status Code LA-SS-DPC-SPC .....

(22) Arch. and Eng. Fees: Amount \$ 3,000 ..... (23) Percent of Building Cost ..... 15 % (24) Est. Completion Date. 1973 .....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
Maintenance and operation	Full Year	1/2 \$5,000	2,000	7,000	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)  
 The sports area containing a baseball field and tennis/hockey complex will require restroom facilities and storage building for small equipment used in maintenance of the area. The building is identical to those constructed in Chester Creek Park and the Chester Creek Sports Complex to service identical facilities. Paving is essential to reduce dust problems created by park users and to eliminate costs acquired through maintenance of a gravel parking area.

1972 Development:	Construct restroom/equipment storage building in sports area	\$20,000
1973 Development:	Complete paving parking area in sports area	<u>15,000</u>
		<u>\$35,000</u>

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Russian Jack Springs Upgrading Existing Facilities	II - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					1973 (8)	19 74 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings									
16) Other Improvements							25,000	25,000	25,000
17) Other(upgrading)	75,000						25,000	25,000	25,000
<b>TOTAL</b>	<b>75,000</b>						<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
(18) Estimated Cost by Fund Source of Funds									
Fund Code	Fund	Title							
	G.O. Bonds						25,000	25,000	25,000
<b>TOTAL</b>	<b>75,000</b>						<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....NO-00-PE  
 (22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date.....1977

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19 75	1/2	\$4,500	1,000	5,500	-0-
Maintenance and operation	Full Year	1	9,000	1,500	10,500	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

General upgrading of existing facilities which at this stage of their life will need repairs and renovation.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Chester Creek Park - Westchester Lagoon Area	III - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19 73 (8)	19 74 (9)	19 75 (10)	1976 (11)	1977 (12)	
(13) Equip. (Moveable)	10,000				10,000					
(14) Land										
(15) Buildings	65,000			25,000		40,000				
(16) Other Improvements	91,000			27,000	24,000	10,000	30,000			
(17) Other	15,000				2,000		4,000			9,000
<b>TOTAL</b>	<b>181,000</b>			<b>52,000</b>	<b>36,000</b>	<b>50,000</b>	<b>34,000</b>			<b>9,000</b>

(18) Fund Code	Estimated Cost by Source of Funds	Fund	Title	19 72 (7)	19 73 (8)	19 74 (9)	19 75 (10)	1976 (11)	1977 (12)
	G.O. Bonds	103,600		28,600	19,800	27,500	18,700		9,000
	B.O.R.	77,400		23,400	16,200	22,500	15,300		
	<b>TOTAL</b>	<b>181,000</b>		<b>52,000</b>	<b>36,000</b>	<b>50,000</b>	<b>34,000</b>		<b>9,000</b>

(19) Gross Floor Area..740....Sq. Ft. (20) Building Cost per Sq.Ft. \$<sup>50</sup>.....(21) Project Status Code.....LA-SS-PPC  
 (22) Arch. and Eng. Fees: Amount \$<sup>9,000</sup>..... (23) Percent of Building Cost.....<sup>15</sup>% (24) Est. Completion Date.....<sup>72 & 74</sup>

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue	
List Program(s) Affected:	19 72	1/2	\$5,000	\$1,000	\$6,000	-0-
	Full Year					

(26) Project Description and Justification (Continue on additional sheets, same size)

The following list of projects reflected in the above figures represent an answer to long standing demands by the general public

<u>1972</u> Construct Restroom and Storage in small boat marina area	\$20,000	<u>1973 Development Continued</u>	
Install Water Utility	2,500	Southeast Area-East Lagoon	
Install Sewer Utility	2,500	Clear and Grade	\$ 5,000
Construct Parking Area	19,500	Construct Parking Area	5,000
Topsoil, Fertilize & Seed	7,500	Fabricate and install picnic furniture	5,000 \$15,000
	<u>\$52,000</u>		
<u>1973</u> Southeast Area-West Lagoon		Complete Trail System	4,000
Clear and Grade	\$ 5,000	Engineering & Contingencies	2,000
Construct parking area	5,000	Total 1973 Development	\$36,000
Fabricate & install picnic furniture	5,000	<u>1974</u> Construct 2 Restrooms	\$40,000
	<u>\$15,000</u>	Construct Model Yacht Basin	10,000 \$50,000

(1975 and 1977 shown on next page)

Chester Creek Park - Westchester Lagoon Area (Continued)

1975 Development

Pave Picnic Parking Areas	\$30,000
Complete Landscaping	<u>4,000</u>
	\$34,000

1977 Development

Upgrading existing facilities	\$ 9,000
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CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Parks	Chester Creek Park - Smith Memorial Park	III - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)	5,000				5,000				
14) Land									
15) Buildings	23,000				3,000	20,000			
16) Other Improvements	29,000				14,000		15,000		
17) Other	12,000				1,000		3,000		8,000
<b>TOTAL</b>	<b>69,000</b>				<b>23,000</b>	<b>20,000</b>	<b>18,000</b>		<b>8,000</b>

(18) Fund Code	Estimated Cost by Source of Funds		1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
	Fund	Title					
	G. O. Bonds	41,550	12,650	11,000	9,900		8,000
	B.O.R.	27,450	10,350	9,000	8,100		
	<b>TOTAL</b>	<b>69,000</b>	<b>23,000</b>	<b>20,000</b>	<b>18,000</b>		<b>8,000</b>

(19) Gross Floor Area 150/340 Sq. Ft. (20) Building Cost per Sq.Ft. \$. 30/50 (21) Project Status Code LA-SS-PPC

(22) Arch. and Eng. Fees: Amount \$. 500/3,000 (23) Percent of Building Cost 15% (24) Est. Completion Date 73 & 74

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue	
List Program(s) Affected:	<u>19 73</u>	<u>1/2</u>	<u>\$5,000</u>	<u>\$1,000</u>	<u>\$6,000</u>	<u>-0-</u>
	Full Year					

(26) Project Description and Justification (Continue on additional sheets, same size)

The following list of projects reflected in the above figures represent an answer to long standing demands by the general public.

<u>1973</u> Clear and Grade	\$5,000	<u>1975</u> Pave picnic parking area	\$10,000
Construct Parking Area	5,000	Complete landscaping	5,000
Fabricate & install picnic furniture	5,000	Engineering & contingencies	<u>3,000</u>
Construct picnic shelter	3,000		\$18,000
Trail System	4,000		
Engineering & contingencies	<u>1,000</u>	<u>1977</u> Upgrade existing facilities	\$ 8,000
	<b>\$23,000</b>		
<u>1974</u> Construct Restroom	\$20,000		

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Chester Creek Park - Lake Otis Parkway	III - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings								30,000	
16) Other Improvements	30,000								
17) Other									
<b>TOTAL</b>	<u>30,000</u>							<u>30,000</u>	
(18) Estimated Cost by Fund									
Code	Fund	Title							
	G. O. Bonds		16,500					16,500	
	B.O.R.		13,500					13,500	
	<b>TOTAL</b>		<u>30,000</u>					<u>30,000</u>	

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code...EE-SS-LA-DPC.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1976.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue	
List Program(s) Affected:	19_76	1/2	\$5,000	\$1,000	\$6,000	-0-
	Full Year					

(26) Project Description and Justification (Continue on additional sheets, same size)  
 The following project reflected in the above figures represents an answer to long standing demands by the general public.

1976 Development: Construct second baseball field at Lake Otis Parkway \$27,000  
 Engineering and contingencies 3,000  
 \$30,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Chester Creek Park - Eastchester	III - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 19 72 (7)	Estimated Requirements					
					19 73 (8)	19 74 (9)	19 75 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)	5,000				5,000					
14) Land										
15) Buildings	20,000					20,000				
16) Other Improvements	51,000			10,000	14,000	12,000	15,000			
17) Other	13,000				2,000		3,000			8,000
<b>TOTAL</b>	<b>89,000</b>			<b>10,000</b>	<b>21,000</b>	<b>32,000</b>	<b>18,000</b>			<b>8,000</b>

(18) Fund Code	Estimated Cost by Source of Funds	Fund	Title	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 19 72 (7)	19 73 (8)	19 74 (9)	19 75 (10)	1976 (11)	1977 (12)
	G.O. Bonds			52,550			5,500	11,550	17,600	9,900		8,000
	B.O.R.			36,450			4,500	9,450	14,400	8,100		
	<b>TOTAL</b>			<b>89,000</b>			<b>10,000</b>	<b>21,000</b>	<b>32,000</b>	<b>18,000</b>		<b>8,000</b>

(19) Gross Floor Area..340....Sq. Ft. (20) Building Cost per Sq.Ft. \$.50.....(21) Project Status Code...LA-SS-PPC.....

(22) Arch. and Eng. Fees: Amount \$.3,000..... (23) Percent of Building Cost.....15.% (24) Est. Completion Date...1974.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue	
List Program(s) Affected:	1973	1/2	\$5,000	\$1,000	\$6,000	-0-
	Full Year					

(26) Project Description and Justification (Continue on additional sheets, same size)  
 The following list of projects reflected in the above figures represent an answer to long standing demands by the general public:

1972	Develop Soccer Field	\$10,000	1974	Construct Restroom	\$20,000	
1973	(1) Clear and grade	\$5,000		Construct catwalk in bog garden area	12,000	
	(2) Construct parking area	5,000			\$32,000	
	(3) Fabricate and install picnic furniture	5,000	15,000			
	(4) Complete trail system		4,000	1975	Pave picnic parking area	\$15,000
	(5) Contingencies		2,000		Engineering & contingencies	3,000
			\$21,000			\$18,000
				1977	Upgrading existing facilities	\$ 8,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Upgrading	IV - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					19 73 (8)	19 74 (9)	19 75 (10)	1976 (11)	1977 (12)
(13) Equip. (Moveable)									
(14) Land									
(15) Buildings									
(16) Other Improvements	31,600			31,600					
(17) Other	125,000				25,000	25,000	25,000	25,000	25,000
<b>TOTAL</b>	<u>156,600</u>			<u>31,600</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
(18) Estimated Cost by Fund Source of Funds									
Code Fund Title									
G.O. Bonds	142,380			17,380	25,000	25,000	25,000	25,000	25,000
B.O.R.	14,220			14,220					
<b>TOTAL</b>	<u>156,600</u>			<u>31,600</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code...LA-00.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1977.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
Maintenance	Full Year	\$6,000	\$2,500	\$8,500	-0-

(26) Project Description and Justification (Continue on additional sheets, same size) Many of the present park facilities have depreciated beyond the point of economical repair or renovation and must be replaced. This is the fifth year of this program which was proposed and approved by the voters and Council in the 1966 Parks and Recreation Capital Improvement bond proposal. Upgrading of the older facilities will bring them up to the standards demanded by the public and equal to new facilities being constructed. General improvements to minor facilities throughout the system comprise the program.

972 Improvements	Pave parking area at Goose Lake	\$31,600
973	Upgrading existing facilities	25,000
974	Upgrading existing facilities	25,000
975	Upgrading existing facilities	25,000
976	Upgrading existing facilities	25,000
977	Upgrading existing facilities	25,000

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Parks and Recreation - Cemetery	Anchorage Memorial Park Improvements	V - 1972

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	9,000			1,500	1,500	1,500	1,500	1,500	1,500	1,500
(17) Other										
<b>TOTAL</b>	<u>9,000</u>			<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
(18) Estimated Cost by Fund Source of Funds										
Code Fund Title										
Cemetery Trust Fund	9,000			1,500	1,500	1,500	1,500	1,500	1,500	1,500
<b>TOTAL</b>	<u>9,000</u>			<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code..... LA-DPC-SB

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date..... 1977

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
Maintenance and operation	Full Year	1-1/2	\$14,000	1,500	15,500
					12,000

(26) Project Description and Justification (Continue on additional sheets, same size)

The appearance of the Anchorage Memorial Park has long been definitely substandard and will require considerable work to restore the beauty and dignity such a facility should present. Council approved Memorandum #67-282, July 25, 1967, approving an expenditure of funds to commence an improvement program.

Improvement program includes survey and resurvey of unplatted and platted areas to increase the number of grave sites and improve and unify the access area; establishment of gravel access walks; completion of a central feature and landscaping. The above are all contained in the master landscape plan prepared by Edna H. Fisk, Landscape Architect, completed June 18, 1968.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Project Number
	Parks and Recreation - Parks	Pt. Woronzof Rec. Area - 18-Hole Championship Golf Course, Picnic & overlook areas, trail system.	I - 1973

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Tennis/skating Estimated Requirements					
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)										
14) Land										
15) Buildings	297,000				263,000	12,000	22,000			
16) Other Improvements	543,000				520,000	10,000	13,000			
17) Other										
<b>TOTAL</b>	<b>840,000</b>				<b>783,000</b>	<b>22,000</b>	<b>35,000</b>			

(18) Fund Code	Estimated Cost by Source of Funds		1973	1974	1975	1976	1977
	Fund	Title					
	Public Subscription	522,750	491,400	12,100	19,250		
	B.O.R.	317,250	291,600	9,900	15,750		
	<b>TOTAL</b>	<b>840,000</b>	<b>783,000</b>	<b>22,000</b>	<b>35,000</b>		

(19) Gross Floor Area..5,400...Sq. Ft. (20) Building Cost per Sq.Ft. \$.50.....(21) Project Status Code..PE-LAP-DPC.....

(22) Arch. and Eng. Fees: Amount \$..73,250..... (23) Percent of Building Cost.....22% (24) Est. Completion Date..1975.....

(25) Effect on Operating Budget	19__	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__					
Maintenance & operation	Full Year	4	\$32,000	30,000	62,000	95,000

(26) Project Description and Justification (Continue on additional sheets, same size)

See attached outline..



Point Woronzof Recreation Area

1973 Development

1. 18-hole Championship Golf Course	
a. Complete Survey	\$ 7,500
b. Design Cost	48,250
c. Grub, clear, burn or bury on site (\$540/a X 100 a)	55,000
d. Removal and stock piling topsoil, replace topsoil, rough grading (3,400/a X 100 a)	340,000
e. Sub-grading and compacting, including greens and tees (250/a X 100 a)	25,000
f. Irrigation system, greens, tees, clubhouse area	10,000
g. Fine grading greens and tees, fertilizing, seeding - maintenance to first mowing	75,000
h. Access road and parking	15,000
i. Utilities	5,000
j. Maintenance building	10,000
k. Clubhouse - 5,000 sq. ft. @ \$25/sq. ft. to include shower, locker and restroom facility, pro shop, snack bar, office and storage areas. During the winter season the facility would be used as a warm-up area for skiers and skaters.	<u>125,000</u>
Sub total	715,750

1. Contingency - Architect, Engineer Supv.,  
Inspection 10% of construction 67,250

Total 1973 Development \$783,000

1974 Development

1. Construct the tennis court and skating rink	10,000
2. Construct pedestrian and equestrian trail system	5,000
3. Develop picnic area and overlook	5,000
4. Engineering and Contingencies	<u>2,000</u>

Total 1974 Development 22,000

1975 Development

1. Complete development of east end of park	
a. Clear and minimal grading	8,000
b. Develop tent camp sites	5,000
c. Construct picnic shelter	8,000
d. Construct restroom	10,000
e. Engineering and Contingencies	<u>4,000</u>

Total 1975 Development \$35,000

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department PUBLIC WORKS (2) Division AIRPORT

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					1977 (10)
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	
	Vasi lights 15.33 - 6.24 Runway and taxiway lights. Extend North-South runway and widen exits.	117,000					
	North-South parallel taxiway paving. Widen runway exits 6.24		116,480				
	NEW REVENUE FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION	73,125 43,875	72,800 43,680				
TOTAL		117,000	116,480				

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	PUBLIC WORKS - AIRPORT	1972 AIRPORT IMPROVEMENTS, LIGHTING & PAVING	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements																																																													
					19 (8)	19 (9)	19 (10)	19 (11)	19 (12)																																																									
Equip. (Moveable)																																																																		
Land																																																																		
Buildings																																																																		
Other Improvements	117,000			117,000																																																														
Other																																																																		
<b>TOTAL</b>	<b>117,000</b>			<b>117,000</b>																																																														
<table border="1"> <thead> <tr> <th colspan="2">Estimated Cost by Source of Funds</th> <th rowspan="2">Estimated Total Cost (4)</th> <th rowspan="2">Estimated Expenditure to Dec. 31 (5)</th> <th rowspan="2">Reappropriations 19 (6)</th> <th rowspan="2">New - Appropriation 1972 (7)</th> <th rowspan="2">19 (8)</th> <th rowspan="2">19 (9)</th> <th rowspan="2">19 (10)</th> <th rowspan="2">19 (11)</th> <th rowspan="2">19 (12)</th> </tr> <tr> <th>Fund</th> <th>Title</th> </tr> </thead> <tbody> <tr> <td>FAA</td> <td>62 1/2%</td> <td>73,125</td> <td></td> <td></td> <td>73,125</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>City</td> <td>37 1/2%</td> <td>43,875</td> <td></td> <td></td> <td>43,875</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td></td> <td><b>117,000</b></td> <td></td> <td></td> <td><b>117,000</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Estimated Cost by Source of Funds		Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	19 (8)	19 (9)	19 (10)	19 (11)	19 (12)	Fund	Title	FAA	62 1/2%	73,125			73,125						City	37 1/2%	43,875			43,875						G.O. Bonds											<b>TOTAL</b>		<b>117,000</b>			<b>117,000</b>					
Estimated Cost by Source of Funds		Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	19 (8)	19 (9)	19 (10)	19 (11)	19 (12)																																																								
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FAA	62 1/2%	73,125			73,125																																																													
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G.O. Bonds																																																																		
<b>TOTAL</b>		<b>117,000</b>			<b>117,000</b>																																																													

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...10-1-72..

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
1st Program(s) Affected:	19					
	Full Year					

(26) Project Description and Justification (Continue on additional sheets, same size)

Since the North-South runway was paved, FAA has used both runways simultaneously. This has helped relieve congestion. Lighting of the North-South runway and taxiways along with a Vasi system for both runways is being requested to further relieve congestion at the airport. The Vasi system will aid strangers in locating the runway and keep aircraft at the proper glide angle.

Extending the North-South taxiway to the north wide of the airport and widening runway exits are needed to relieve congestion and expedite traffic.

Vasi lights 15:33 - 6:24	\$ 52,000.00
Runway and taxiway lights	49,400.00
Extend North-South runway and widen exits	<u>15,600.00</u>
	<b>\$117,000.00</b>

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	PUBLIC WORKS - AIRPORT	1973 AIRPORT IMPROVEMENTS, LIGHTING & PAVING	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 19 (7)	Estimated Requirements				
					1973 (8)	19 (9)	19 (10)	19 (11)	19 (12)
Equip. (Moveable)									
Land									
Buildings									
Other Improvements	116,480				116,480				
Other									
<b>TOTAL</b>	<b>116,480</b>				<b>116,480</b>				
R) Estimated Cost by Source of Funds									
	Fund	Title							
	FAA	62 1/2%	72,800		72,800				
	City	37 1/2%	43,680		43,680				
	G.O. Bonds								
<b>TOTAL</b>			<b>116,480</b>		<b>116,480</b>				

19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code.....

22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...10-1-73..

25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19				
	Full Year				

26) Project Description and Justification (Continue on additional sheets, same size)

Traffic has increased on the North-South runway since it was paved. Propose to widen North-South taxiway to allow aircraft passing room on paved area.

Propose to widen exits on runway 6-24 to expedite departing traffic.

North-South parallel taxiway paving	\$ 83,200.00
Widen runway exits 6-24	33,280.00
	\$116,480.00

PORT OF ANCHORAGE  
CAPITAL IMPROVEMENT PROJECTS  
1972 - 1977

Excerpts From  
T.A.M.S. 1970 Waterfront Development Study

The Port of Anchorage serves an area containing more than half of the population of the State, and handles the largest annual general cargo volume compared to other ports of the Central Alaska area. Greater Anchorage is a metropolitan area of over 120,000 population that has been growing at an average of 4% annually over the past decade. Increased property values, building permits, and business activities provide substantial indication of a growing economy.

The Port of Anchorage's Berth 1 was completed in 1961 and in that first partial year of operation 38,259 tons of dry cargo and 208 tons of petroleum products were handled. The POL berth for receiving bulk petroleum was completed in 1965. In 1969 there were 405,484 tons of general cargo of which 94% was in containers. The POL terminal handled 1,187,258 tons of petroleum products in 1969. The 1970 pattern of shipping is following that of 1969, and it appears that commerce handled by the Port will be on the order of 1,800,000 tons this year.

The growth in waterborne commerce has shown sharp annual increases in 1969 and the first eight months of 1970. Growth in both years has been in excess of 30% per annum. Although this trend may continue for a while because of many economic factors, forecasts should be made at a more gradual rate. Petroleum volumes are forecast to grow at 10% per annum through 1975 and 8% for the next ten years. The general cargo growth for the 1975 to 1985 period is forecast at approximately 7% annually.

Present berth capacities as well as available developed land areas are expected to be exceeded in the near future. Tidelands back of and adjacent to the wharf appear suitable for development, but added soils investigations are required to determine the area of filling which can safely be provided.


Recommendations:

The results of this study point to the need for expanding Port facilities to accommodate the foreseen increase in waterborne commerce. The more specific recommendations are summarized in the following paragraphs.

Total dry cargo commerce movement at the Port of Anchorage is projected at 810,000 tons in 1975, increasing thereafter to 1,650,000 tons by 1985. Bulk petroleum products moving through the Port are expected to be on the order of 15,200,000 barrels (2,100,000 tons) by 1975, expanding to 32,400,000 barrels (4,500,000 tons) by 1985.

Terminal numbers 1 and 2 are considered adequate to accommodate deep-draft dry cargo ships at the Port through 1973. Projected tonnages indicate a third dry-cargo berthing facility should be completed during 1973. The required facility should be provided by construction of an extension northward for a distance of approximately 714 feet along the alignment of the present terminals. The extension would be approximately 70 feet wide, of similar concrete deck and steel pipe pile design as Terminals 1 and 2. The cost of this extension including approach trestle, is estimated at \$4,970,000.

The study indicated jet fuel and domestic petroleum product requirements will exceed the capacity of the present POL terminal by about 1974. A new POL facility should be constructed south of and adjacent to the existing petroleum terminal and is estimated to cost \$2,280,000.



A definite need for back-up lands to support the projected general cargo terminals is indicated. Preliminary engineering studies have been completed which show that 38.7 acres of suitable additional lands may be developed behind the terminals. The cost of filling and rock riprap protection to develop the 38.7 acres is estimated at \$2,205,000.

Requirements for Port expansion through 1985 can be accommodated in the present Port area. The fourth general cargo berth, which may be needed in the 1980 to 1985 period, should be an extension of the wharf to the north of proposed Berth 3, with expansion taking place to the limit of practical conditions.

K N I K A R M

GENERAL CARGO BERTHS

FUTURE POL BERTH 2  
STAGE III

POL BERTH I  
(EXISTING)

BERTH I  
(EXISTING)

BERTH 2  
(COMPLETION NOV. 1970)

BERTH 3  
750'  
713'-10"

FUTURE BERTHS

AND PIPE TRESTLE

EXISTING OCEAN DOCK

TRANSIT SHED

ACCESS RAMP, STAGE I

ALTERNATE RAMP CONNECTION

12A STAGE I  
PORT OF ANCHORAGE  
7.6 Ac.

STAGE I  
YARD No. 1  
4.6 Ac.

STAGE I  
YARD No. 2  
6.4 Ac.

STAGE II  
YARD No. 3  
6.7 Ac.

FUTURE YARD AREA

11A  
RO-ALASKAN

ANCHORAGE PORT ROAD

TIDEWATER ROAD

ROAD

TIDEWATER ROAD

SEA-LAND

4A  
IDEAL CEMENT

3A 2B  
PORT OF ANCHORAGE  
STAGE I  
13.4 Ac.

ANCHORAGE

MILITARY LEASE LAND  
APPROXIMATE TOE OF BLUFF

GRAPHIC SCALE  
100 0 200

8C  
SHELL OIL

7B  
TEXACO

6B  
SEA-LAND

8B  
SHELL OIL

TERMINAL ROAD

CITY OF ANCHORAGE  
RECOMMENDED DEVELOPMENT PLAN  
PORT FACILITIES

TIPPETTS - ABBETT - McCARTHY - STRATTON



SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS  
1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department PORT (2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
72-1	Soils & Survey	162,500					
72-2	Access Ramp	147,393					
72-3	Yard #1	343,917					
72-4	Yard #2	610,790					
72-5	Drainage & Surface Improvements, Lot 12	506,192					
72-6	Drainage & Surface Improvements, Lots 1D & 1E	78,750					
72-7	Terminal No. 3	5,426,246					
72-8	Yard #3	714,294					
72-9	Drainage Structure - Military Lease Parcel	84,350					
72-10	Extend Railroad Trackage to Lot 2B	28,375					
72-11	Lighting, Lots 2B & 3A	2,800					
74-1	POL Berth No. 2			2,875,450			
	NEW BOND FUNDS	3,536,804		1,439,225			
	FEDERAL FUNDS	4,052,804		1,439,225			
	BOND FUNDS AUTHORIZED	516,000					
	OTHER DEPRECIATION						
TOTAL		8,105,607		2,878,450			

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Soils Test Borings & Survey	72-1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Re-appropriations (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)
(13) Equip. (Moveable)									
(14) Land									
(15) Buildings									
(16) Other Improvements									
(17) Other	162,500			162,500					
<b>TOTAL</b>	<b>162,500</b>			<b>162,500</b>					
(18) Estimated Cost by Fund	Source of Funds								
Code	Fund	Title							
	G.O. Bonds			81,250					
	Federal Funds			81,250					
	<b>TOTAL</b>			<b>162,500</b>					

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status C.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost..... (24) Est. Completion Date.....

(25) Effect on Operating Budget		M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__					
	Full Year					

(26) Project Description and Justification (Continued on additional sheets, same size)

The soils investigation and survey is by necessity a preliminary function prior to implementing the recommendation of the TAMS Waterfront Development Study of October 1970.

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	Port of Anchorage				Access Ramp				72-2

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	147,393			71,550	75,843					
(17) Other										
TOTAL										
(18) Estimated Cost by Fund										
Code Fund Title										
G.O. Bonds	73,696			35,775	37,922					
Federal Funds	73,697			35,775	37,921					
TOTAL	147,393			71,550	75,843					

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date..1973...

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study

(1) Department and Division

(2) Project Title

(3) Priority Number

CAPITAL PROJECT ESTIMATE

Port of Anchorage

Yard #1

72-3

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)
(13) Equip. (Moveable)									
(14) Land									
(15) Buildings									
(16) Other Improvements	343,917			166,950	176,967				
(17) Other									
<b>TOTAL</b>									
(18) Estimated Cost by Fund	Source of Funds								
Code	Fund	Title							
	G.O. Bonds			83,475	88,484				
	Federal Funds			83,475	88,483				
	<b>TOTAL</b>			<b>166,950</b>	<b>176,967</b>				

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date. 1973...

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Yard #2	72-4

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)
(13) Equip. (Moveable)									
(14) Land									
(15) Buildings									
(16) Other Improvements	610,790			296,500	314,290				
(17) Other									
TOTAL									
(18) Estimated Cost by Fund									
Code	Fund	Title							
	G.O. Bonds			148,250	157,145				
	Federal Funds			148,250	157,145				
TOTAL	610,790			296,500	314,290				

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code..PE, SB,, SS,, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1973.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Lot 12 & Tidelands	72-5

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	19__ (10)	19__ (11)	19__ (12)
13) Equip. (Moveable)									
14) Land									
15) Buildings									
16) Other Improvements	506,192			159,000	168,540	178,652			
17) Other									
TOTAL									
(18) Estimated Cost by Fund	Source of Funds								
Code	Fund	Title							
	G.O. Bonds			79,500	84,270	89,326			
	Federal Funds			79,500	84,270	89,326			
TOTAL	506,192			159,000	168,540	178,652			

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1974..

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Lots 1E, 10, 2B & 3A	72-6

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)
(13) Equip. (Moveable)									
(14) Land									
(15) Buildings									
(16) Other Improvements	78,750			78,750					
(17) Other									
TOTAL									
(18) Estimated Cost by Fund									
Code Fund Title									
G.O. Bonds	39,375			39,375					
Federal Funds	39,375			39,275					
TOTAL	78,750			78,750					

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date. 1972.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	Port of Anchorage				Terminal No. 3				72-7

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	19 (9)	19 (10)	19 (11)	19 (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	5,426,246			2,634,100	2,792,146					
(17) Other										
TOTAL										
(18) Estimated Cost by Fund										
Code	Fund	Title								
	G.O. Bonds			1,317,050	1,396,073					
	Federal Funds			1,317,050	1,396,073					
TOTAL	5,426,246			2,643,100	2,792,146					

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date..1973...

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS Waterfront Development Study



CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Yard #3	72-8

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	1974 (9)	19__ (10)	19__ (11)	19__ (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	714,294			224,367	237,829	252,098				
(17) Other										
TOTAL										
(18) Estimated Cost by Fund										
Code Fund Title										
Bond Funds	357,147			112,184	118,915	126,049				
Federal Funds	357,147			112,183	118,914	126,049				
TOTAL	714,294			224,367	237,829	252,098				

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1974....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

See TAMS 1970 Waterfront Development Study

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	Drainage Structure, Military Lease Parcel	72-9

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	84,350			84,350						
(17) Other										
<b>TOTAL</b>										
(18) Estimated Cost by Fund										
Code	Fund	Title								
	<b>O. Bonds</b>			42,175						
	<b>Federal Funds</b>			42,175						
<b>TOTAL</b>				<b>84,350</b>						

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code...00.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date..1972...

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

The lease of approximately 15 acres from the military is now pending in Washington, D. C. A condition of the lease will require the City to install a drainage structure to handle the surface water run-off in this parcel to protect the toe of the slope below the military housing area. This work will be required prior to any improvement on this parcel. The structure will have to pass through areas in Lots 1E and 1D, therefore, this work must precede surface improvements on these two lots.

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title					(3) Priority Number	
	Port of Anchorage			Extend Railroad Trackage to Lot 2-B					72-10	

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	28,375			28,375						
(17) Other										
<b>TOTAL</b>										
(18) Estimated Cost by Fund										
Code	Fund	Title								
	G.O. Bonds			14,188						
	Federal Funds			14,187						
<b>TOTAL</b>				<b>28,375</b>						

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code. PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1972....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

The rail spur was extended to Lot 3A in 1967. This was the end of the improved Industrial Park at that time. It becomes highly desirable to extend the trackage beyond Lot 3A to Lot 2B in view of the improvements accomplished to these lots in 1971, to facilitate direct car loading from these storage and staging areas.

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title					(3) Priority Number
	Port of Anchorage				Lighting, Lots 2B and 3A					72-11

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					19__ (8)	19__ (9)	19__ (10)	19__ (11)	19__ (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements	2,800			2,800						
(17) Other										
<b>TOTAL</b>										
(18) Estimated Cost by Fund										
Code	Fund	Title								
	G.O. Bonds			1,400						
	Federal Funds			1,400						
<b>TOTAL</b>				2,800						

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code...00.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date...1972.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

The lots to be lighted are now in use for open storage in connection with cross-dock operations. There is no lighting at all in the area at present. This is totally unsatisfactory from a working and safety standpoint. Additionally, we have had several thefts and some vandalism occur to property stored here. The project proposal will be the installation of wooden poles, mercury vapor lamps and the necessary wire to connect.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Port of Anchorage	POL Berth No. 2	74-1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19 (6)	New - Appropriation 19 (7)	Estimated Requirements					
					19 (8)	1974 (9)	1975 (10)	19 (11)	19 (12)	
(13) Equip. (Moveable)										
(14) Land										
(15) Buildings										
(16) Other Improvements										
(17) Other	2,878,450					140,000	2,738,450			
TOTAL										
(18) Estimated Cost by Fund										
Code	Fund	Title								
	G.O. Bonds					70,000	1,369,225			
	Federal Funds					70,000	1,369,225			
TOTAL	2,878,450					140,000	2,738,450			

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code..PE, SB, SS, LA.....

(22) Arch. and Eng. Fees: Amount \$..... (23) Percent of Building Cost.....% (24) Est. Completion Date..1975...

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

Engineering and construction of second POL Terminal

See TAMS 1970 Waterfront Development Study

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department Traffic Engineering (2) Division Parking and Structures

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested					
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)
72-1	6th Avenue, E-F Parking Lot Acquisition & Construction	550,000					
72-2	6th-7th, "G"- "H" Parking Lot Acquisition & 1300 Car Parking Structure	5,330,000					
72-3	3rd Avenue, H Parking Lot Acquisition & Construction	120,000					
NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION		6,000,000					
TOTAL		6,000,000					

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Traffic Engineering	6th Avenue & E-F Lot Acquisition	72-1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land	496,000			496,000					
15) Buildings									
16) Other Improvements	54,000			54,000					
17) Other									
<b>TOTAL</b>	<b>550,000</b>			<b>550,000</b>					

(18) Fund Code	Estimated Cost by Source of Funds	Fund Title	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
		Off-Street Parking Bonds	550,000			550,000					
		<b>TOTAL</b>									

(19) Gross Floor Area.....Sq. Ft. (20) Building Cost per Sq.Ft. \$.....(21) Project Status Code..... **PE**

(22) Arch. and Eng. Fees: Amount \$.. **2,000**..... (23) Percent of Building Cost.....% (24) Est. Completion Date..... **9/72**

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	100	380	480	4,800

(26) Project Description and Justification (Continue on additional sheets, same size)

This will give the City complete ownership of the North half of the block from "E"- "F" on 6th Avenue. This will allow for the paving of the additional land obtained and using it as a parking lot.

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	Traffic Engineering	7th & "H" Parking Lot	72-2

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements				
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)
13) Equip. (Moveable)									
14) Land	830,000			830,000					
15) Buildings	4,500,000			4,500,000					
16) Other Improvements									
17) Other									
<b>TOTAL</b>	<b>5,330,000</b>			<b>5,330,000</b>					

(18) Estimated Cost by Source of Funds

(19) Gross Floor Area. 444,000 Sq. Ft. (20) Building Cost per Sq.Ft. \$ 10.13 (21) Project Status Code.....

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year	3,000	4,200	7,200	187,200

(26) Project Description and Justification (Continue on additional sheets, same size)

This will purchase the two lots on the north corner of 7th & "H" Street and the two lots on the southeast corner of 6th & "H". This land is needed to facilitate the construction of a parking garage on this lot in 1972-73. The Parking Garage will be a 5-story, above ground, 1300 car.





SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department REFUSE

(2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested						
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)	
73-1	WARM STORAGE BUILDING		215,640					
	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION		215,640					
	TOTAL		215,640					

CAPITAL PROJECT ESTIMATE	(1) Department and Division				(2) Project Title				(3) Priority Number
	Refuse				Warm Storage Building				1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 1972 (7)	Estimated Requirements					
					1973 (8)	1974 (9)	1975 (10)	1976 (11)	1977 (12)	
13) Equip. (Moveable)										
14) Land										
15) Buildings	195,040				195,040					
16) Other Improvements	2,200				2,200					
17) Other	18,400				18,400					
<b>TOTAL</b>	<b>215,640</b>				<b>215,640</b>					
(18) Estimated Cost by Fund										
Code	Fund Title									
	General Obligation Bond	215,640				215,640				
	<b>TOTAL</b>									

(19) Gross Floor Area... 11,500 Sq. Ft. (20) Building Cost per Sq.Ft. \$... 16.96 (21) Project Status Code... PE-LA-PPC

(22) Arch. and Eng. Fees: Amount \$ 11,040 (23) Percent of Building Cost... 6% (24) Est. Completion Date... 1972

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year		\$6,900	\$6,900	-0-

(26) Project Description and Justification (Continue on additional sheets, same size)

This project will be cancelled if suitable storage space becomes available in the present State of Alaska Highway Department maintenance shops.

This project will provide a heated metal building for storage of refuse vehicles. While demand for collection services has increased significantly, no additional vehicle storage space has been provided since 1964. Because the refuse vehicles require warm storage, other vehicles must be stored outside. This practice works adversely to the City's programs because of increased maintenance requirements and down time.

Note: Architect and Engineer Fees will be low due to the relatively simple design of the building.

(16) Other Improvements includes site improvements only.

(25) Other Objects includes maintenance cost at 60¢/square ft.?one year.

SUMMARY OF INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROPOSALS

1972-77 CAPITAL IMPROVEMENT PROGRAM

(1) Department TRAFFIC SAFETY

(2) Division \_\_\_\_\_

Prior No. (3)	Name of Project (4)	Year in Which Funding is Requested							
		1972 (5)	1973 (6)	1974 (7)	1975 (8)	1976 (9)	1977 (10)		
73-1	METER, SIGN, & PAINT SHOP		370,490						
	NEW BOND FUNDS FEDERAL FUNDS BOND FUNDS AUTHORIZED OTHER DEPRECIATION		370,490						
	TOTAL		370,490						

CAPITAL PROJECT ESTIMATE	(1) Department and Division	(2) Project Title	(3) Priority Number
	TRAFFIC ENGINEERING	METER, SIGN, AND PAINT SHOPS AND ELECTRONICS LAB	1

Estimated Cost by Object	Estimated Total Cost (4)	Estimated Expenditure to Dec. 31 (5)	Reappropriations 19__ (6)	New - Appropriation 19 72 (7)	Estimated Requirements				
					19 72 (8)	1973 (9)	1974 (10)	1975 (11)	1976 (12)
(13) Equip. (Moveable)	5,000					5,000			
(14) Land									
(15) Buildings	312,480					312,480			
(16) Other Improvements	25,110					25,110			
(17) Other	27,900					27,900			
<b>TOTAL</b>	<b>370,490</b>					<b>370,490</b>			
(18) Estimated Cost by Fund Source of Funds									
Fund Code	Fund Title								
	GENERAL OBLIGATION BOND	370,490				370,490			
	<b>TOTAL</b>								

(19) Gross Floor Area....6,975Sq. Ft. (20) Building Cost per Sq.Ft. \$.....44.80(21) Project Status Code...PPP-LA.....  
 (22) Arch. and Eng. Fees: Amount \$.33,480..... (23) Percent of Building Cost.....12% (24) Est. Completion Date.....1973

(25) Effect on Operating Budget	M/Y	Salaries & Wages	Other Objects	Total Cost	Revenue
List Program(s) Affected:	19__				
	Full Year				

(26) Project Description and Justification (Continue on additional sheets, same size)

This project is designed to provide a building to house the various shops under the Traffic Department. The Electronics Lab is currently housed in ML&P Headquarters Building, and the ML&P has other needs for this space. The Meter and Sign Shops are housed in the City Hall Annex and the Paint Shop is in the small shed behind the Carpenter's Shop at 1st and Post Road. None of these shops have adequate storage, and are forced to use the basement hall in the Annex and other odd locations for storage purposes.

This building would be located either in the shop area at 3rd and Post or at the Sanitary Land Fill at Merrill Field. Locating these functions in a single site in a single building would greatly improve the Traffic Engineer's control over these operations.

This project would be cancelled if the present State Highway Maintenance Shops become available for use by the City.