

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT of PUBLIC SAFETY (1)  
 5 YR CAPITAL IMPROVEMENT PROGRAM

DATE March 1974

SUMMARY OF Emergency Medical Projects (2)

DESCRIPTION (3)	TOTAL PROJECT COST (4)	TO BE FUNDED BY (5)					FY75 (6)	FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)
		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
Anchorage Area Bldg	\$ 283,025	\$	\$	\$	\$	\$ 283,025a	283,025				
Eagle River Building	66,700**					66,700a	66,700				
Station 5 Building	60,000**					60,000a	60,000				
Rabbit Creek Bldg	63,850**					63,850a		63,850			
Vehicle Maintenance Building	19,000**					19,000a	19,000				
Girdwood Building	74,825					74,825a		74,825			
Muldoon Building	95,000					95,000a			95,000		
	\$ 662,400					662,400a	428,725	63,850	74,825	95,000	-0-
** Emergency Medical portion of Joint Project with Fire											
* Other Source of Funding		Total State Funds (11)									
a General Obligation Bonds		Total Federal Funds									
b Revenue Bonds		Total Bond Funds Authorized									
c City of Anchorage		Total Bond Funds Not Authorized					428,725	63,850	74,825	95,000	-0-
d Fund Balance		Total Contributions									
e Contributions from _____		Total Other									
f Service Charges											
g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED (12)					428,725	63,850	74,825	95,000	-0-

CAPITAL PROJECT ESTIMATE		(1) Department and Division Public Safety - Emergency Medical			(2) Project Title New EMS Building - Anchorage Area				(3) Priority Number 75-1
		Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- piation FY75 (6)	Estimated Requirements				
					FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
Estimated Cost by Object		283,025		283,025					
(12) Equip. (Moveable) \$ 10,125									
(13) Land 50,000									
(14) Buildings 202,400									
(15) Other Improvements 15,500									
(16) Other 5,000									
TOTAL 283,025									
(17) Estimated Cost by Source of Funds		283,025		283,025					
Code Fund Title									
General Obligation Bonds									
TOTAL									
(18) Gross Floor Area 6,000 Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ 33.73			(20) Project Status Code PE-00				
(21) Architectural and Engineering Fees: \$18,400		(22) Percent of Building Cost 10 %							
(23) Estimated Start Date Sept. 1, 1974		(24) Estimated Completion Date June 15, 1975							
(25) Effect on Budget		Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues	
List Program(s) Affected		First Year	6	85,155	63,855	149,010			
		Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
<p>The Emergency Medical Service, being a relatively new Division, is growing rapidly and foresees the need to up-grade and expand the Paramedic system on an areawide basis of which the Division is responsible for. It is imperative that a new and permanent station be established in the City of Anchorage area to respond to the alarms that contribute 50% of the total Emergency Medical Service activity. It is also imperative that Paramedic training be a continual function (as police and fire training are) and the need for a division training facility is vital. At the present, the Emergency Medical Service administration is separate from the division and poses a problem. Offices are needed in this building. It is realized the need for an Emergency Medical Service station would eventually be</p>									

NEW EMERGENCY MEDICAL SERVICE BUILDING

(26) Project Description and Justification: (cont)

accomplished. Now with the Trans-Alaska Pipeline impact, it is imperative this planning be advanced as soon as possible. Our present service is carried out by two area vehicles that were adequate six years ago when 250 alarms per month were responded to. Today over 600 alarms per month are responded to by still two vehicles. We must up-grade the system not only to meet the present demand but to definitely meet the impact.

(12) <u>Equipment, Moveable:</u>	\$ 10,125
<u>Kitchen</u>	\$ 2,425
27" four burner electric range	
Dishwasher	
Garbage disposal	
Refrigerator	
Cabinets and sinks	
<u>Crews Quarters</u>	\$ 1,200
Twelve ceiling to floor built in lockers	
<u>Storage Room Cabinets</u>	\$ 2,200
For clinical and training supplies	
<u>Rest Rooms</u>	
Crews	\$ 1,500
One shower	
Two comodes	
One Urinal	
Two Washbasins	
Two Mirrors	
Guest	\$ 300
One Comode	
One Washbasin	
One Mirror	
<u>Communications</u>	\$ 2,500
Base Station	
(13) <u>Land:</u>	\$ 50,000
Approximately 120' x 150' deep (in the Merrill Field - 5th Ave. area). To include any easements, legal costs and appraisals.	

(14) Buildings:

First floor approximately 4000 sq. ft. at \$34.00 per sq. ft.	\$128,000
Basement floor approximately 2000 sq. ft. at \$28.00 per sq. ft.	56,000
	<u>184,000</u>
Architectural and engineering fees (10%)	18,400
	<u>\$202,400</u>

(15) Other Improvements:

\$ 15,500

Gas pump  
 Tank  
 Cement floor  
 Guard posts  
 Signs  
 Vehicle ramp (asphalt)  
 Fence around property

(16) Other:

\$ 5,000

Unforeseen items

(25) Other Objects for this Station:

\$149,010

Employee Services - six new employees	\$ 85,155
5110 Dues and Subscriptions	75
5125 Equipment Repair-Office	150
5140 Postage	150
5160 Supplies-Office	1,000
5165 Training Aids	1,200
5220 Janitorial	300
5235 Telephone	1,000
5431 Gas, Oil and Grease	2,000
5444 Laundry	800
5465 Small Tools	200
5470 Supplies-Biological and Clinical	2,100
5474 Supplies-Other	300
5499 Miscellaneous Expenses	300

(25) Other Objects for this Station: (Cont)

5474	Office Equipment	\$ 2,690
	Three desks	600
	Three desk chairs	180
	One kitchen table 30"x60"	120
	One office table 30"x60"	160
	Four guest chairs	200
	Three legal files	450
	One electric typewriter	650
	Six kitchen chairs	180
	One calculator	150
5940	Machinery and Equipment	\$ 55,415
	Two rescue units	36,000
	Two defibrillators	8,400
	One staff car 4 door wagon	3,900
	Mobile radio (scanner)	1,000
	Light bar	275
	Siren	200
	Two speakers	2,500
	Shop vacuum	50
	Six beds	1,200
	Six hare traction splints	555
	One portable radio	1,000
	Two Laerdal suction units	340
5210	Utilities	\$ 2,500

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number	
	Public Safety - Emergency Medical			New EMS-Fire Building - Eagle River				75-2	
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable) \$ 7,700	66,700		66,700						
(13) Land 10,000									
(14) Buildings 40,000									
(15) Other Improvements 6,000									
(16) Other 3,000									
TOTAL 66,700									
(17) Estimated Cost by Source of Funds	66,700		66,700						
Code Fund Title									
General Obligation Bonds									
TOTAL									
(18) Gross Floor Area <u>1,050 Sq. Ft.</u>		(19) Building Cost Per Sq. Ft. \$ <u>38.10</u>		(20) Project Status Code <u>PE-00</u>					
(21) Architectural and Engineering Fees: <u>4,000</u>		(22) Percent of Building Cost <u>10</u> %							
(23) Estimated Start Date <u>Sept. 1, 1974</u>		(24) Estimated Completion Date <u>June 15, 1975</u>							
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year Full Year	3	43,000	6,695	49,695				
(26) Project Description and Justification (Continue on Additional Sheets, same size)									
The present Eagle River Fire and Emergency Medical Service station is inadequate and cannot support the number of crews necessary to provide emergency medical service. At the present the Emergency Medical Service has one Paramedic on duty 24 hours a day instead of two Paramedics. It is vital to up-grade the Emergency Medical Service facilities to meet the known population impact in this area.									

(12)	<u>Equipment, Moveable:</u>	\$ 7,700
	<u>Kitchen</u>	
	Emergency Medical Service share (50%)	\$ 2,000
	<u>Crews Quarters</u>	\$ 1,500
	Built-in desk	
	Lockers (6 ea.)	
	<u>Storage Cabinets</u>	\$ 500
	<u>Communications</u>	\$ 2,500
	Base station	
	<u>Crews Latrine</u>	
	Emergency Medical Service share (50%)	\$ 1,200
(13)	<u>Land:</u>	
	Emergency Medical Service share (33%)	\$10,000
(14)	<u>Buildings:</u>	\$40,000
	1,050 sq. ft.	
	Crews quarters	
	Apparatus room (1 vehicle)	
	Architectural and engineering fees (\$4,000)	
(15)	<u>Other Improvements:</u>	
	Emergency Medical Service share (33%) of:	\$ 6,000
	Gas pump	
	Tanks	
	Sidewalks	
	Fence, etc.	
	Vehicle ramp (asphalt)	



CAPITAL PROJECT ESTIMATE (Cont)      NEW EMERGENCY MEDICAL SERVICE FIRE BUILDING  
EAGLE RIVER

(16)	<u>Other Unforeseen Items:</u>	\$ 3,000
(25)	<u>Other Objects for this Station:</u>	\$49,695
5000	Employee Services (three new employees)	\$43,000
5110	Dues and Subscriptions	20
5125	Equipment Repair-Office	25
5140	Postage	50
5160	Supplies-Office	150
5220	Janitorial	100
5235	Telephone	200
5425	Equipment Repair-Machinery & Vehicles	1,500
5431	Gas, Oil and Grease	1,000
5444	Laundry	300
5465	Small Tools	50
5470	Supplies-Biological & Clinical	500
5474	Supplies-Other	100
5488	Uniform Allowance	300
5499	Miscellaneous Expenses	100
5930	Office Equipment	350
	Two chairs with arms	
	One mechanical typewriter	
5940	Machinery and Equipment	450
	Two beds	
	One shop vacuum cleaner	
5210	Utilities	1,500

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Emergency Medical			(2) Project Title New Wing at Station 5 for EMS				(3) Priority Number 76-1
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) \$ 5,825 (13) Land (14) Buildings 56,575 (15) Other Improvements 3,500 (16) Other 3,000 TOTAL 69,000**	60,000		60,000					
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds  TOTAL	60,000		60,000					
(18) Gross Floor Area <u>1,050</u> Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ <u>57.10</u> (20) Project Status Code <u>PE-00</u>								
(21) Architectural and Engineering Fees: <u>4,000</u> (22) Percent of Building Cost <u>10</u> %.								
(23) Estimated Start Date <u>Sept. 1, 1975</u> (24) Estimated Completion Date <u>June 15, 1976</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year	6	85,155	6,395	91,550			
(26) Project Description and Justification (Continue on Additional Sheets, same size)  Construct an addition to Fire Station 5 to accommodate more crews and vehicles. This addition would house two on-duty Paramedics, garage for one rescue vehicle and Emergency Medical Service supplies. Spenard-International Airport area is a very high activity area and almost any population increase in that area will require the establishment of a third full-time rescue vehicle in the Emergency Medical Service.  ** Only 60,000 of the estimated cost by object in included as Capital Improvements.								

## CAPITAL PROJECT ESTIMATE

NEW WING AT STATION 5  
FOR THE EMERGENCY MEDICAL SERVICE

(12)	<u>Equipment, Moveable:</u>	\$ 5,825
	<u>Kitchen</u>	\$ 1,475
	Electric range (small)	
	Refrigerator (medium)	
	Garbage disposal	
	Cabinets and sink	
	<u>Crews Quarters</u>	
	Built-in desk	\$ 150
	Lockers	\$ 600
	<u>Station Supply Cabinets</u>	\$ 500
	<u>Communications</u>	\$ 2,500
	<u>Crews Latrine</u>	\$ 600
	Shower	
	Commode	
	Washbasin	
	Medicine cabinet	
(14)	<u>Building:</u>	56,675
	1050 sq. ft. at \$57.10 includes architectural and engineering fees	
(15)	<u>Other Improvements</u>	\$ 3,500
	Vehicle ramp	
	Signs	
(16)	<u>Other:</u>	\$ 3,000
	Unforeseen items	

## CAPITAL PROJECT ESTIMATE (Cont)

NEW WING AT STATION 5  
FOR THE EMERGENCY MEDICAL SERVICE

(25)	<u>Other Objects for this Station:</u>	\$91,550
5000	Employee Services (six employees)	\$85,155
5110	Dues and Subscriptions	20
5125	Equipment Repair-Office	25
5140	Postage	50
5160	Supplies-Office	150
5220	Janitorial	100
5235	Telephone	200
5425	Equipment Repair-Machinery & Vehicles	1,500
5431	Gas, Oil and Grease	1,000
5444	Laundry	300
5465	Small Tools	50
5470	Supplies-Biological & Clinical	500
5474	Supplies-Other	100
5499	Miscellaneous Expense	100
5930	Office Equipment	350
	Two chairs with arms	
	One mechanical typewriter	
5940	Machinery and Equipment	450
	Two beds	
	One shop vacuum cleaner	
5210	Utilities	1,500

CAPITAL PROJECT ESTIMATE	(1) Department and Division Public Safety - Emergency Medical			(2) Project Title New EMS-Fire Station - Rabbit Creek					(3) Priority Number 76-2									
Estimated Cost by Object (12) Equip. (Moveable) \$ 5,350 (13) Land 12,000 (14) Buildings 40,000 (15) Other Improvements 3,500 (16) Other 3,000 TOTAL 63,850	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements														
	63,850			FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)										
(17) Estimated Cost by Source of Funds																		
Code Fund Title																		
General Obligation Bonds																		
TOTAL																		
(18) Gross Floor Area <u>1,050</u> Sq. Ft.			(19) Building Cost Per Sq. Ft. \$ <u>38.10</u>			(20) Project Status Code <u>PE-00</u>												
(21) Architectural and Engineering Fees: <u>4,000</u>			(22) Percent of Building Cost <u>10</u> %.															
(23) Estimated Start Date <u>Sept. 1, 1975</u>			(24) Estimated Completion Date <u>June 15, 1976</u>															
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost		Revenues											
List Program(s) Affected	First Year Full Year	6	85,155	28,845	114,000													
<p>(26) Project Description and Justification (Continue on Additional Sheets, same size)</p> <p>The Rabbit Creek Emergency Medical Service Station would be built on a joint sharing concept with the Borough Fire Department. It would be approximately 1050 sq. ft. housing a rescue unit, supply storage area, bunk and kitchen facilities to house two on-duty Paramedics. During the past two years there has been a sharp increase in population and new construction in this area. The rescue unit responding to this area leaves from Station 4 (Tudor and MacInness). The time factor for this response is increased to a seriously long time, coupled with the fact that this area is difficult to respond to during the fall and winter months which contributes to the extended time frame. The population impact in this area is continuing to place more demands on the Emergency Medical Service. The joint</p>																		

NEW EMERGENCY MEDICAL SERVICE-FIRE STATION  
RABBIT CREEK(26) Project Description and Justification: (cont)

Emergency Medical Service and Borough Fire Station at Rabbit Creek would also provide coverage south on the Seward Highway that has displayed a continual increase in traffic incidents. With this combined operation the major factors of time and distance would be resolved resulting in professional service to the community in this area. Any population increase over and above the present will definitely indicate a need for emergency medical service in this area.

## CAPITAL PROJECT ESTIMATE

NEW EMERGENCY MEDICAL SERVICE--FIRE STATION  
RABBIT CREEK

(12)	<u>Equipment, Moveable:</u>	\$ 5,350
	<u>Kitchen</u>	
	Emergency Medical Service share (50%)	\$ 1,000
	<u>Crews Quarters (EMS)</u>	\$ 750
	Built-in desk	
	Lockers	
	<u>EMS Supply Cabinets</u>	\$ 500
	<u>Communications</u>	\$ 2,500
	<u>Crews Latrine</u>	
	Emergency Medical Service share (50%)	\$ 600
(13)	<u>Land:</u>	
	Emergency Medical Service share (33%)	\$12,000
(14)	<u>Building:</u>	
	Emergency Medical Service share (25%) to include architectural and engineering fees	\$40,000
(15)	<u>Other Improvements:</u>	\$ 3,500
	Vehicle ramp	
	Signs	
	Gas pump area (EMS share 50%)	
(16)	<u>Other:</u>	\$ 3,000
	Unforeseen items	

(25)	<u>Other Objects for this Station:</u>	\$114,000
5000	Employee Services (six new employees)	\$ 85,155
5110	Dues and Subscriptions	20
5125	Equipment Repair-Office	25
5140	Postage	50
5160	Supplies-Office	150
5220	Janitorial	100
5235	Telephone	200
5425	Equipment Repair-Machinery & Vehicles	1,500
5431	Gas, Oil and Grease	1,000
5444	Laundry	300
5465	Small Tools	50
5470	Supplies-Biological & Clinical	500
5474	Supplies-Other	100
5488	Uniform Allowance	600
5499	Miscellaneous Expense	100
5930	Office Equipment	\$ 350
	Two chairs with arms	60
	One mechanical typewriter	310
5940	Machinery and Equipment	\$ 22,300
	Two beds	200
	One shop vacuum cleaner	50
	One rescue unit	16,000
	One Defibrillator	4,200
	One Laerdal Suction unit	150
	Two hare traction splints	200
5210	Utilities	\$ 1,500



<b>CAPITAL PROJECT ESTIMATE</b>	(1) Department and Division Public Safety - Emergency Medical			(2) Project Title New EMS - Fire Maintenance Facility				(3) Priority Number 75-3
Estimated Cost by Object (12) Equip. (Moveable) \$ 5,000 (13) Land (14) Buildings 11,000 (15) Other Improvements (16) Other <u>3,000</u> TOTAL 19,000	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appro- priation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(17) Estimated Cost by Source of Funds								
Code Fund Title								
General Obligation Bonds	19,000		19,000					
<b>TOTAL</b>								
(18) Gross Floor Area _____ Sq. Ft.		(19) Building Cost Per Sq. Ft. \$ _____			(20) Project Status Code <u>PE-00</u>			
(21) Architectural and Engineering Fees: <u>1,100</u>		(22) Percent of Building Cost <u>10</u> %.						
(23) Estimated Start Date <u>Sept. 1, 1974</u>		(24) Estimated Completion Date <u>June 15, 1975</u>						
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects		Total Cost		Revenues
List Program(s) Affected	First Year		5,500			5,500		
	Full Year							
(26) Project Description and Justification (Continue on Additional Sheets, same size) The Emergency Medical Service has four emergency patient caring rescue units and one non-patient caring emergency unit that requires constant maintenance from operator level to shop level maintenance. These vehicles are committed on a 24 hour basis, seven days a week. The joint maintenance facility with the Fire Department would ensure timely shop level maintenance completed by personnel that were continually aware of the problems in dealing with Emergency Medical Service rescue vehicles. It is imperative that these units remain in a high degree of readiness because of our service commitment to the community. Therefore, our joint association with the Fire Department in the combined maintenance program is essential because maintenance service personnel are familiar not only with emergency vehicles in general but with the Emergency Medical Service vehicles specifically.								

CAPITAL PROJECT ESTIMATE

NEW EMERGENCY MEDICAL SERVICE-  
FIRE MAINTENANCE FACILITY

(12) Equipment, Moveable:

Emergency Medical Service share (20%)	\$ 5,000
Tools	
Machinery	
Mechanical supplies	
Grease, oils and solutions	

(14) Building:

Emergency Medical Service share (33%)	\$11,000
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(16) Other:

\$ 3,000

Unforeseen items

(25) Other Objects for this Station:

\$ 5,500

Wages - chargeback monies to Fire Department  
for mechanic wages

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title					(3) Priority Number
	Public Safety - Emergency Medical			New EMS Station at Girdwood					77-1
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements					
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)	
(12) Equip. (Moveable) \$ 5,825	74,825				74,825				
(13) Land 20,000									
(14) Buildings 40,000									
(15) Other Improvements 6,000									
(16) Other 3,000									
TOTAL 74,825									
(17) Estimated Cost by Source of Funds	74,825				74,825				
Code Fund Title									
General Obligation Bonds									
TOTAL									
(18) Gross Floor Area <u>1,050</u> Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ <u>38.10</u> (20) Project Status Code <u>PE-00</u> (21) Architectural and Engineering Fees: <u>4,000</u> (22) Percent of Building Cost <u>10</u> % (23) Estimated Start Date <u>Sept. 1, 1976</u> (24) Estimated Completion Date <u>June 15, 1977</u>									
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues			
List Program(s) Affected	First Year	6	85,155	32,195	117,340				
	Full Year								
(26) Project Description and Justification (Continue on Additional Sheets, same size) Establish an Emergency Medical Service station at Girdwood-Alyeska to house two on-duty Paramedics, one rescue vehicle, medical supplies and equipment. This new structure would contain about 1050 sq. ft. to provide a small but adequate bunk room, latrine, kitchen area and garage. It is now known what effect the impact will create in the Girdwood-Alyeska area but any population increase will indicate a need for emergency medical services in that area.									

## CAPITAL PROJECT ESTIMATE

## NEW EMERGENCY MEDICAL SERVICE STATION AT GIRDWOOD

(12) <u>Equipment, Moveable:</u>	\$ 5,825
<u>Kitchen</u>	\$ 1,475
Electric range (small)	
Refrigerator (medium)	
Garbage disposal	
Cabinets and sink	
<u>Crews Quarters</u>	
Built-in desk	\$ 150
Lockers	\$ 600
<u>Station Supply Cabinets</u>	\$ 500
<u>Communications</u>	\$ 2,500
<u>Crews Latrine</u>	\$ 600
Shower	
Commode	
Washbasin	
Medicine cabinet	
(13) <u>Land:</u>	
One-third acre	\$ 20,000
(14) <u>Building:</u>	\$ 40,000
1050 sq. ft. at \$38.10 includes architectural and engineering fees	
(15) <u>Other Improvements:</u>	\$ 6,000
Gas pump	
Tanks	
Fence	
Ramp	
Signs	

(16)	<u>Other:</u>	\$ 3,000
	Unforeseen items	
(25)	<u>Other Objects for this Station:</u>	\$117,340
5000	Employee Services (six new employees)	\$ 85,155
5110	Dues and Subscriptions	20
5125	Equipment Repair-Office	25
5140	Postage	150
5160	Supplies-Office	100
5220	Janitorial	100
5235	Telephone	200
5425	Equipment Repair-Machinery & Vehicles	1,500
5431	Gas, Oil and Grease	1,000
5444	Laundry	300
5465	Small Tools	50
5470	Supplies-Biological & Clinical	500
5474	Supplies-Other	100
5488	Uniform Allowance	600
5499	Miscellaneous Expense	100
5930	Office Equipment	\$ 490
	One mechanical typewriter	250
	Four chairs without arms	120
	One 30x45 kitchen table	120
5940	Machinery and Equipment	\$ 24,020
	One rescue vehicle	18,000
	One Defibrillator	4,200
	Two beds	400
	One shop vacuum cleaner	50
	Two hare traction splints	200
	One portable radio	1,000
	One Laerdal suction unit	170
5210	Utilities	\$ 1,500

CAPITAL PROJECT ESTIMATE	(1) Department and Division			(2) Project Title				(3) Priority Number
	Public Safety - Emergency Medical			New EMS Station - Muldoon Area				78-1
Estimated Cost by Object	Estimated Total Cost (4)	Approp. Prior Years (5)	New-Appropriation FY75 (6)	Estimated Requirements				
				FY76 (7)	FY77 (8)	FY78 (9)	FY79 (10)	FY80 (11)
(12) Equip. (Moveable) \$ 5,825	79,325					95,000		
(13) Land 25,000								
(14) Buildings 55,675								
(15) Other Improvements 5,500								
(16) Other 3,000								
TOTAL 95,000								
(17) Estimated Cost by Source of Funds	79,325					95,000		
Code Fund Title								
General Obligation Bonds								
TOTAL								
(18) Gross Floor Area <u>1,050</u> Sq. Ft.      (19) Building Cost Per Sq. Ft. \$ <u>57.10</u> (20) Project Status Code <u>PE-00</u> (21) Architectural and Engineering Fees: <u>\$4,000</u> (22) Percent of Building Cost <u>10</u> % (23) Estimated Start Date <u>Sept. 1, 1977</u> (24) Estimated Completion Date <u>June 15, 1978</u>								
(25) Effect on Budget	Years	Man Years	Salaries & Wages	Other Objects	Total Cost	Revenues		
List Program(s) Affected	First Year Full Year	6	85,155	30,705	115,860			
(26) Project Description and Justification (Continue on Additional Sheets, same size) The new Emergency Medical Service station would be constructed as a single service dwelling, housing two on-duty Paramedics, kitchen facilities, bunking area, heated garage area for a rescue unit, and a storage area for general supplies. This station cannot be built in conjunction with Fire Station 6 because of the limited amount of land. This heavily populated area will have an increase during the pipeline impact that will make demands on this service that must be satisfied to the public in this area. This unit will cover a very highly concentrated area on the Glenn Highway. This stretch of four-lane highway has had a sharp increase during the past years that the pipeline impact has contributed to.								

## CAPITAL PROJECT ESTIMATE

NEW EMERGENCY MEDICAL SERVICE STATION  
MULDOON AREAPage 10a

(12)	<u>Equipment, Moveable:</u>	\$ 5,825
	<u>Kitchen</u>	\$ 1,475
	Electric range (small)	
	Refrigerator (medium)	
	Garbage disposal	
	Cabinets and sink	
	<u>Crews Quarters</u>	
	Built-in desk	\$ 150
	Lockers	\$ 600
	<u>Station Supply Cabinets</u>	\$ 500
	<u>Communications</u>	\$ 2,500
	<u>Crews Latrine</u>	\$ 600
	Shower	
	Comode	
	Washbasin	
	Medicine cabinet	
(13)	<u>Land:</u>	\$ 25,000
	One-third acre	
(14)	<u>Building:</u>	55,675
	1050 sq. ft. at \$38.10 includes architectural and engineering fees	
(15)	<u>Other Improvements:</u>	\$ 5,500
	Gas pump	
	Tanks	
	Fence	
	Ramp	
	Signs	

## CAPITAL PROJECT ESTIMATE

NEW EMERGENCY MEDICAL SERVICE STATION  
MULDOON AREA

(16) <u>Other:</u>		\$ 3,000
Unforeseen items		
(25) <u>Other Objects for this Station:</u>		\$115,860
5000 Employee Services (six new employees)		\$ 85,155
5110 Dues and Subscriptions		20
5125 Equipment Repair-Office		25
5140 Postage		50
5160 Supplies-Office		150
5220 Janitorial		100
5235 Telephone		200
5425 Equipment Repair		1,500
5431 Gas, Oil and Grease		1,000
5444 Laundry		300
5465 Small Tools		50
5470 Supplies-Biological & Clinical		500
5474 Supplies-Other		100
5488 Uniform Allowance		600
5499 Miscellaneous Expense		100
5930 Office Equipment		\$ 490
One mechanical typewriter		250
Four chairs without arms		120
One 30x45 kitchen table		120
5940 Machinery and Equipment		\$ 24,020
One rescue vehicle		18,000
One Defibrillator		4,200
Two beds		400
One shop vacuum cleaner		50
Two hare traction splints		200
One portable radio		1,000
One Laerdal suction unit		170
5210 Utilities		\$ 1,500