

GREATER ANCHORAGE AREA BOROUGH
 DEPARTMENT of PUBLIC SAFETY (1)
 5 YR CAPITAL IMPROVEMENT PROGRAM

DATE March 1974

SUMMARY OF Communications Projects (2)

| DESCRIPTION (3) | TOTAL PROJECT COST (4) | TO BE FUNDED BY (5) | | | | | FY75 (6) | FY76 (7) | FY77 (8) | FY78 (9) | FY79 (10) | | | | | |
|------------------|------------------------|--|---------|---------|------------|--------|--|----------|----------|----------|-----------|--------|--|--|--|--|
| | | STATE | FEDERAL | ASSESS. | SERV. AREA | OTHER* | | | | | | | | | | |
| Logging Recorder | \$ 13,500 | \$ | \$ | \$ | \$ | \$ | 13,500 | | | | | | | | | |
| | | * <u>Other Source of Funding</u> a General Obligation Bonds b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from _____ f Service Charges g _____ (Indicate Source) | | | | | Total State Funds (11) Total Federal Funds Total Bond Funds Authorized Total Bond Funds Not Authorized Total Contributions Total Other TOTAL - FUNDING REQUIRED (12) | | | | | 13,500 | | | | |
| | | | | | | | 13,500 | | | | | | | | | |

| CAPITAL PROJECT ESTIMATE | (1) Department and Division Public Safety - Communications | | | (2) Project Title Logging Recorder | | | | (3) Priority Number 75-1 |
|---|---|---|--------------------------------------|---------------------------------------|--------------------------------|--------------|--------------|--------------------------------|
| | Estimated Total Cost (4) | Approp. Prior Years (5) | New-Appro- piation FY75 (6) | Estimated Requirements | | | | |
| FY76 (7) | | | | FY77 (8) | FY78 (9) | FY79 (10) | FY80 (11) | |
| Estimated Cost by Object | | | | | | | | |
| (12) Equip. (Moveable) | 13,500 | | 13,500 | | | | | |
| (13) Land | | | | | | | | |
| (14) Buildings | | | | | | | | |
| (15) Other Improvements | | | | | | | | |
| (16) Other | | | | | | | | |
| TOTAL | 13,500 | | 13,500 | | | | | |
| (17) Estimated Cost by Source of Funds | | | | | | | | |
| Code Fund Title | | | | | | | | |
| 80.26% 01 Fund Balance | 10,840 | | 10,840 | | | | | |
| 9.80 02 Fund Balance | 1,320 | | 1,320 | | | | | |
| 3.20 03 Fund Balance | 430 | | 430 | | | | | |
| 1.31 04 Fund Balance | 180 | | 180 | | | | | |
| 3.71 05 Fund Balance | 500 | | 500 | | | | | |
| 1.72 07 Fund Balance | 230 | | 230 | | | | | |
| 100.00 TOTAL | 13,500 | | 13,500 | | | | | |
| (18) Gross Floor Area _____ Sq. Ft. | | (19) Building Cost Per Sq. Ft. \$ _____ | | | (20) Project Status Code _____ | | | |
| (21) Architectural and Engineering Fees: _____ | | | | (22) Percent of Building Cost _____ % | | | | |
| (23) Estimated Start Date _____ | | | | (24) Estimated Completion Date _____ | | | | |
| (25) Effect on Budget | Years | Man Years | Salaries & Wages | Other Objects | Total Cost | Revenues | | |
| List Program(s) Affected | First Year | | | | | | | |
| | Full Year | | | | | | | |
| (26) Project Description and Justification (Continue on Additional Sheets, same size) | | | | | | | | |
| <p>Logging communications recorder, to be used in Public Safety Communications Center for purpose of recording all radio and emergency telephone traffic so as to provide replay capability in event of garbled or incorrect address information on notice of alarm or emergency situation, plus providing record of operating times of arrival and departure of emergency equipment to scene of incident. Quite often this information is highly important to court cases involving prosecution of criminal cases plus defense of Borough in any possible suit against Public Safety. Equipment will consist of dual transport recorder, capable of 20 channel operation, time generator, time reader, and automatic search, for instant retrieval of previous recorded information.</p> | | | | | | | | |