

**CAPITAL IMPROVEMENT BUDGET
1997**

**CAPITAL IMPROVEMENT PROGRAM
1997-2002**

RICK MYSTROM, MAYOR

ASSEMBLY

Mark Begich, Chairman

Pat Abney
Bob Bell
Ted Carlson

Cheryl Clementson
Dan Kendall
Kevin Meyer
Joe Murdy

Fay Von Gemmingen
Charles Wohlforth
George Wuerch

ADMINISTRATION

Larry D. Crawford	Municipal Manager
Mary K. Hughes	Municipal Attorney
Thomas C. Tierney	Employee Relations Director
George J. Vakalis	Operations Manager

**CAPITAL IMPROVEMENT BUDGET
1997**

**CAPITAL IMPROVEMENT PROGRAM
1997-2002**

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Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-05-96

For Reading: October 29, 1996

ANCHORAGE, ALASKA
AO NO. 96-141(S) as amended

**AN ORDINANCE ADOPTING THE 1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 1997 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 22, 1996 and October 29, 1996, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1997 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. The anticipated 1997 appropriations by fund are as follows:

		(000's)			Fund Total
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Antici- pated Other	
0401	Areawide General CIB	\$ 423	\$ 2,369	\$ 673	\$ 3,465
0404	Chugiak Fire CIB	0	292	0	292
0406	Girdwood Valley SA CIB	368	1,562	75	2,005
0409	Misc Capital/Pass Thru	0	140	60	200
0419	CB/ERRRSA CIP	0	0	1,320	1,320
0421	Heritage Land Bank CIB	0	0	685	685
0431	Anchorage Fire SA CIB	960	1,880	0	2,840
0441	ARDSA CIB	16,400	650	5,500	22,550
0451	Anchorage Police CIB	2,211	0	1,350	3,561
0461	Anchorage Parks & Rec SA CIB	5,222	3,981	1,430	10,633
0462	Eagle River/Chugiak Parks CIB	0	525	250	775
0485	Public Transportation CIB	750	0	4,276	5,026
0606	Fleet Service	0	0	3,035	3,035
0608	Mgt. Info. Serv. CIB	0	0	6,622	6,622
TOTALS		\$ 26,334	\$11,399	\$25,276	\$63,009

3. The anticipated 1997 appropriations by department are as follows:

		(000's)			
Dept. No.	Department	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Dept. Total
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 685	\$ 685
1400	Management Information Systems	0	0	6,622	6,622
1600	Property & Facility Management	0	1,465	3,663	5,128
3000	Fire Department	1,751	3,661	75	5,487
4000	Police Department	2,211	0	1,350	3,561
5000	Cultural & Recreational Svcs	5,222	5,483	1,725	12,430
6000	Public Transportation	750	0	4,276	5,026
7000	Public Works	16,400	790	6,880	24,070
TOTAL DEPARTMENT		\$ 26,334	\$11,399	\$25,276	\$63,009

4. This ordinance shall take effect January 1, 1997.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 5th day of November, 1996.


Chairman

ATTEST:


Municipal Clerk

CLERK'S OFFICE

APPROVED

3-25-97

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: March 25, 1997

ANCHORAGE, ALASKA

AR NO. 97 -57

A RESOLUTION REVISING THE APPROVED 1997 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1997-2002 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1997 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 5, 1996, per AO 96-141(S) as amended and AR 96-279(S) as amended; and

WHEREAS, on January 28, 1997 the Assembly gave final approval to the capital grants section of the 1997 Legislative Program in a total amount different than that shown in the Approved 1997-2002 General Government CIB/CIP; and

WHEREAS, the final April 1997 Bond Propositions were approved by the Assembly at meetings held on February 11, 1997 and February 25, 1997 in a total amount different than that shown in the Approved 1997-2002 General Government CIB/CIP; and

WHEREAS, the Administration stated its intent during the 1997 Legislative Program process and during the Bond Proposal process to revise the 1997-2002 General Government CIB/CIP to match the final 1997 Legislative Program and the final April 1997 Bond Proposals.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Approved 1997 General Government Capital Improvement Budget is revised to include the same projects contained in the Approved 1997 Legislative Program and the final April 15, 1997 General Government Bond Propositions:

Section 2. That the anticipated 1997 appropriations by fund have been revised as follows:

Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0401	Areawide General CIB	925	2,025	1,017	3,967
0404	Chugiak Fire CIB	0	292	0	292
0406	Girdwood Valley SA CIB	370	1,562	75	2,007
0409	Misc Capital/Pass Thru (and LRSA)	0	140	60	200
0419	CB/ERRRSA	0	0	1,320	1,320
0421	Heritage Land Bank Capital	0	0	685	685
0431	Anchorage Fire SA CIB	1,460	1,880	0	3,340
0441	Anchorage Roads/Drainage SA CIB	19,320	650	5,500	25,470
0451	Anchorage Police SA CIB	2,215	0	1,350	3,565
0461	Anchorage Parks & Recreation SA CIB	5,075	4,325	1,430	10,830
0462	Eagle River/Chugiak Parks & Recreation SA CIB	0	525	250	775
0485	Public Transportation CIB	750	0	4,276	5,026
0606	Fleet Services CIB	0	0	3,035	3,035
0608	Management Information Systems CIB	0	0	6,622	6,622
	TOTAL FUND	\$ 30,115	\$ 11,399	\$ 25,620	\$ 67,134

Section 3. That the anticipated 1997 appropriations by department have been revised as follows:

Dept. No.	Department Name	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 685	\$ 685
1400	Management Information Systems	0	0	6,622	6,622
1600	Property & Facility Management	0	1,121	4,007	5,128
3000	Fire	2,255	3,661	75	5,991
4000	Police	2,215	0	1,350	3,565
5000	Cultural & Recreational Services	5,075	5,827	1,725	12,627
6000	Transportation	750	0	4,276	5,026
7000	Public Works	19,320	790	6,880	26,990
8000	Non-Departmental	500	0	0	500
TOTAL DEPARTMENT		<u>\$ 30,115</u>	<u>\$ 11,399</u>	<u>\$25,620</u>	<u>\$ 67,134</u>

Section 4. That the Approved 1997-2002 General Government Capital Improvement Program is revised (per the attached table) to include the same projects contained in the Approved 1997 Legislative Program and the final April 15, 1997 General Government Bond Propositions.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of March, 1997.

Chair

ATTEST:

Municipal Clerk

REVISION TO THE APPROVED
1997-2002 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1997	1998	1999	2000	2001	2002
0401	Areawide General CIB	\$3,967	\$5,583	\$2,313	\$2,143	\$2,668	\$2,543
0404	Chugiak Fire CIB	\$292		\$250		\$190	
0406	Girdwood Valley SA CIB	\$2,007	\$145	\$100	\$310	\$100	\$35
0409	Misc Capital/Pass-Thru	\$200	\$200	\$200	\$200	\$200	\$200
0419	CB/ERRRSA CIP	\$1,320	\$1,140	\$2,945	\$920	\$920	\$920
0421	Heritage Land Bank Capital	\$685	\$486	\$10			
0431	Anchorage Fire SA CIB	\$3,340	\$708	\$1,950	\$1,945	\$793	\$1,175
0441	ARDSA CIB	\$25,470	\$20,860	\$24,375	\$24,150	\$20,000	\$19,000
0451	Anchorage Police CIB	\$3,565	\$315	\$500	\$500		
0461	Anchorage Parks & Rec SA CIB	\$10,830	\$3,402	\$13,988	\$4,667	\$9,275	\$2,660
0462	Eagle River/Chugiak Parks CIB	\$775	\$250	\$450	\$250	\$550	\$110
0485	Public Transportation CIB	\$5,026	\$1,372	\$1,666	\$3,122	\$2,306	\$1,722
0606	Fleet Service	\$3,035	\$3,120	\$2,845	\$2,900	\$3,400	\$3,200
0608	Mgt. Info. Serv. CIB	\$6,622	\$3,917	\$2,407	\$1,266	\$1,051	
TOTALS		\$67,134	\$41,498	\$53,999	\$42,373	\$41,453	\$31,565



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 272-97

Meeting Date: March 25, 1997

From: Mayor

Subject: Revising the Approved 1997 General Government Capital Improvement Budget (CIB) and the 1997-2002 General Government Capital Improvement Program (CIP)

This revision to the Approved 1997-2002 General Government CIB/CIP represents a "housekeeping measure" which adjusts budget year 1997 only to accurately reflect the final changes contained in the Approved 1997 Legislative Program and the final April 15, 1997 General Government Bond Propositions.

The adjustments summarized below are intended to present the Capital Budget *at one point in time* (i.e., prior to the 1997 bond election and prior to the close of the 1997 Legislature). Adjustments have yet to be made to reflect the actual results of the 1997 bond election or the anticipated results of the 1997 Legislature. The Administration's Preliminary 1998-2003 CIB/CIP (due to be submitted to the Assembly in late August 1997), however, will include all adjustments necessary to reflect the bond election results and State grants received.

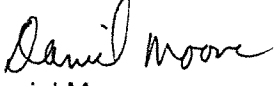
BONDS/STATE GRANTS/OTHER PROJECT NAME	Detail of Funding Changes			Total Net
	(000's)			1997
	G.O. Bonds	State Grants	Other	
Girdwood EMS Facility Improvement (rounding)	2			2
Downtown Fire Station (#1) Upgrade	500			500
Redirection of 1996 Emergency Operation Center bonds	500			500
Road Improvement District (RID) projects	3,500			3,500
Mobile Bomb Disposal Robot (rounding)	4			4
King St/100th Avenue Road Improvement	-500			-500
ARDSA Roads & Drainage System Rehab	-80			-80
Centennial Park-camper park upgrade	-150			-150
Centennial Park-snowmobile trailhead/staging area	100			100
Glenn Highway Snowmobile Trail-Anchorage to E.R.	-100			-100
Mulcahy Stadium (rounding)	3			3
Girdwood Fire Station (rounding)	2			2
Major Municipal Facility Upgrades	0	-344	344	0
Midtown Park	0	344	0	344
TOTAL NET CHANGES	\$3,781	\$ 0	\$ 344	\$4,125

1 THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE
2 REVISED 1997 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE
3 1997-2002 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS
4 PRESENTED.

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6 Concurrence:


Prepared by:


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11 
12 George Vakalis
13 Operations Manager


Daniel Moore
Capital Budget Officer


14 Concurrence:

Concurrence:

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19 Larry D. Crawford
20 Municipal Manager


Jerry Anderson
Chief Fiscal Officer

21
22 Respectfully submitted,

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27 Rick Mystrom
28 Mayor
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1997
APPROVED
CAPITAL IMPROVEMENT BUDGET

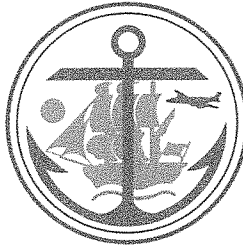
1997-2002
APPROVED
CAPITAL IMPROVEMENT PROGRAM



Municipality of Anchorage

Rick Mystrom
Mayor

Municipality of Anchorage



P.O. Box 196650
Anchorage, Alaska 99519-6650
Telephone: (907) 343-4431
Fax: (907) 343-4499
<http://www.ci.anchorage.ak.us>

Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 18, 1996

Dear Residents of Anchorage,

I am pleased to present the Approved 1997 General Government Capital Improvement Budget (CIB) and 1997-2002 General Government Capital Improvement Program (CIP).

The six-year capital program addresses many of the needs of the community by maintaining and improving the existing capital infrastructure of roadways, buildings, police and fire vehicles/equipment, parks, cultural/recreational facilities and public transportation. The capital program strives to enhance the overall quality of life in Anchorage for the benefit of residents and to help attract new businesses and visitors to our City. The 1997 CIB focuses on Anchorage's highest priority capital needs, while the 1997-2002 Capital Improvement Program addresses longer-term needs focused on maintaining infrastructure.

A number of projects have been incorporated into the Approved Capital Improvement Budget/Program which enhance recreational opportunities in Anchorage, especially for our City's youth. Examples of such projects include development of two four-field softball complexes, sports fields irrigation improvements, Mulcahy Baseball Stadium improvements, and improvements to Kincaid Park Outdoor Center and Russian Jack Springs Park. I believe that in providing our young people with improved recreational opportunities, they can focus more of their youthful energy on healthy, positive activities.

Many of the funding sources cited in the CIB/CIP are contingent upon future approval by either Anchorage voters or State legislators. A number of bond proposals are anticipated for the April 1997 election including Fire, Police, Public Works, and Parks and Recreation. Some of these anticipated bond funds will be pledged as local match in order to obtain State capital matching grants during the 1997 legislative session.

Over the last several years, the Municipality has experienced a significant reduction in State funding for local capital projects. In response to these recent trends, the 1997 Capital Improvement Budget assumes that a greater share of local funding for projects will be needed. We will continue to aggressively pursue State funding and should conditions change we will adjust our mix of local and State funding requests accordingly.

Through implementation of a capital program that maintains, improves and enhances our City's infrastructure, I believe economic development opportunities and quality of life will be enhanced. The six-year capital program strives to meet the current and long-term priority needs of our community within realistic budget constraints.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Mystrom", is written over a horizontal line.

Rick Mystrom

"City of Lights and Flowers"

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-05-96

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget

For Reading: October 29, 1996

ANCHORAGE, ALASKA
AR NO. 96-279(S) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1997-2002
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Proposed 1997-2002 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 22, 1996 and October 29, 1996 duly advertised public
hearings were held on the 1997-2002 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1997-2002 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 1997-2002 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1997.

PASSED AND APPROVED by the Anchorage Assembly this 5th day of
November, 1996.


Chairman

ATTEST:


Municipal Clerk

ATTACHMENT TO AR 96-279(S) as amended

1997-2002 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000'S)

SUMMARY BY FUND

FUND NO.	FUND TITLE	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
0401	<i>Areawide General CIB</i>	\$3,465	\$5,583	\$2,313	\$2,143	\$2,668	\$2,543
0404	<i>Chugiak Fire CIB</i>	\$292		\$250		\$190	
0406	<i>Girdwood Valley SA CIB</i>	\$2,005	\$145	\$100	\$310	\$100	\$35
0409	<i>Misc Capital/Pass-Thru</i>	\$200	\$200	\$200	\$200	\$200	\$200
0419	<i>CB/ERRRSA CIP</i>	\$1,320	\$1,140	\$2,945	\$920	\$920	\$920
0421	<i>Heritage Land Bank Capital</i>	\$685	\$486	\$10			
0431	<i>Anchorage Fire SA CIB</i>	\$2,840	\$708	\$1,950	\$1,945	\$793	\$1,175
0441	<i>ARDSA CIB</i>	\$22,550	\$20,860	\$24,375	\$24,150	\$20,000	\$19,000
0451	<i>Anchorage Police CIB</i>	\$3,561	\$315	\$500	\$500		
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$10,633	\$3,402	\$13,988	\$4,667	\$9,275	\$2,660
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$775	\$250	\$450	\$250	\$550	\$110
0485	<i>Public Transportation CIB</i>	\$5,026	\$1,372	\$1,666	\$3,122	\$2,306	\$1,722
0606	<i>Fleet Service</i>	\$3,035	\$3,120	\$2,845	\$2,900	\$3,400	\$3,200
0608	<i>Mgt. Info. Serv. CIB</i>	\$6,622	\$3,917	\$2,407	\$1,266	\$1,051	
TOTALS		\$63,009	\$41,498	\$53,999	\$42,373	\$41,453	\$31,565



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 644-96

Meeting Date: July 9, 1996

From: Mayor

Subject: Amending the Revised General Government Capital Improvement Budget (CIB) and the 1996-2001 General Government Capital Improvement Program (CIP)

The attached resolution amends the Revised General Government 1996-2001 CIB/CIP to add a capital project not previously cited in the Approved or Revised 1996-2001 CIB/CIP (i.e., an Anti-Graffiti Mobile Trailer System). Simultaneous with this resolution is an Assembly Memorandum prepared by the Administration which recommends the proprietary purchase of an Anti-Graffiti Mobile Trailer System in the amount of \$46,850.

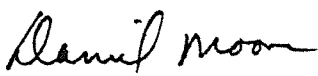
The purpose of this resolution is to amend the Revised General Government 1996-2001 CIB/CIP so that it is in sync with the proposed purchase of an Anti-Graffiti Mobile Trailer System.

THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY APPROVE THE ATTACHED RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

Concurrence:

Prepared by:



George Vakalis
Operations Manager


Daniel Moore
Capital Budget Officer


Concurrence:

Concurrence:


Larry D. Crawford
Municipal Manager


Jerry Anderson
Chief Fiscal Officer

Respectfully submitted,


Rick Mystrom
Mayor

G:\ASSEMBLY\AMDM51.DOC



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 686-96

Meeting Date: July 30, 1996

From: Mayor

Subject: Amending the Revised 1996 General Government Capital Improvement Budget (CIB) and the 1996-2001 General Government Capital Improvement Program (CIP)

The attached resolution makes a technical amendment to the Revised General Government 1996-2001 CIB/CIP to include capital grants that were received during the 1996 Legislative Session but unanticipated and not previously cited in the Approved or Revised 1996-2001 CIB/CIP. The attached resolution increases the State grant funding anticipated in the 1996-2001 General Government CIB/CIP to include grants received for two major capital projects: Egan Center Overpass (\$970,000) and Ship Creek Weir (\$1,030,000).


On March 1, 1996 the State of Alaska Department of Administration officially determined that grant conditions attached to the Ship Creek Redevelopment grant (\$5,500,000) had not been met and that the remaining grant balance would be available for reappropriation. Since the Legislature was in session, the municipal Administration took immediate steps to secure the reappropriated funds for Anchorage capital projects. On July 1, 1996 the Governor signed the capital budget bill and the above-referenced grants became available to the Municipality.

THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE ATTACHED RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE REVISED 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.


Concurrence:


George Vakalis
Operations Manager

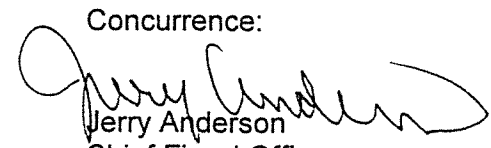
Prepared by:


Daniel Moore
Capital Budget Officer

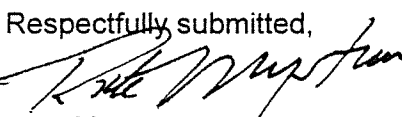
Concurrence:


Larry D. Crawford
Municipal Manager

Concurrence:


Jerry Anderson
Chief Fiscal Officer

Respectfully submitted,


Rick Mystrom
Mayor

CLERK'S OFFICE

APPROVED

Date: 7-9-96

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: July 9, 1996

ANCHORAGE, ALASKA
AR NO. 96-185A RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO 95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on May 14, 1996 the Assembly approved a revision to the 1996-2001 General Government CIB/CIP; and

WHEREAS, the Administration is recommending Assembly approval of a proprietary purchase of an Anti-Graffiti Mobile Trailer System at the July 9, 1996 regular meeting; and

WHEREAS, the Anti-Graffiti Mobile Trailer System was not previously cited in either the Approved or Revised 1996-2001 CIB/CIP; and

WHEREAS, the Anti-Graffiti Mobile Trailer System will greatly assist in eradicating graffiti from municipal facilities and will support the Municipality's major maintenance program and safe city initiatives.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1996 General Government Capital Improvement Budget is amended to include the Anti-Graffiti Mobile Trailer System in the amount of FORTY SIX THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$46,850).

Section 2. That the anticipated 1996 appropriations for Fund 0401 have been amended as follows:

(000's)					
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0401	Areawide General CIB	\$950	\$7,637	\$2,223	\$10,810
				\$2,270	\$10,857

Section 3. That the anticipated 1996 appropriations for the Department of Property & Facility Management have been amended as follows:

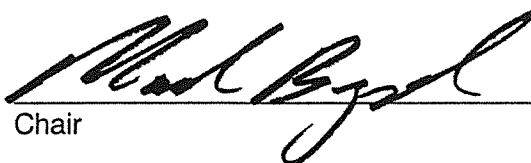
(000's)					
Dept. No.	Department	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1600	Property & Facility Management	\$13,575	\$5,513	\$6,179	\$25,267
				\$6,226	\$25,314

Section 4. That the Revised 1996-2001 General Government Capital Improvement Program is amended as follows:

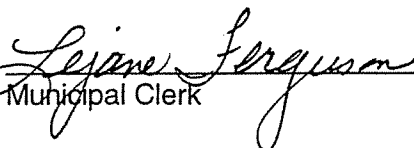
Fund No.	Title	(\$000's) Total Fund by Year					
		1996	1997	1998	1999	2000	2001
0401	Areawide General CIB	\$10,810 \$10,857	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30th day of July, 1996.


Chair

ATTEST:


Municipal Clerk

CLERK'S OFFICE

APPROVED

Date: 7-30-96Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: July 30, 1996

ANCHORAGE, ALASKA
AR NO. 96- 196A RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO 95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on May 14, 1996 the Assembly approved a revision to the 1996-2001 General Government CIB/CIP, per AR 96-122; and

WHEREAS, on July 9, 1996 the Assembly approved the first amendment to the Revised 1996-2001 General Government CIB/CIP to incorporate an Anti-Graffiti Mobile Trailer System, per AR 96-185; and

WHEREAS, the Assembly appropriated anticipated State grants, including the Ship Creek Weir and Egan Center Overpass projects on June 25, 1996, per AR 96-158, and whereas the scope of both projects was not anticipated during the 1996-2001 CIB/CIP approval process; and

WHEREAS, the Governor signed the State Capital Bill (i.e., SB 136) into law on July 1, 1996.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1996 General Government Capital Improvement Budget is amended to include the Ship Creek Weir project and Egan Center Overpass project in the total amount of TWO MILLION DOLLARS (\$2,000,000).

Section 2. That the anticipated 1996 appropriations for Fund 0401 and Fund 0441 have been amended as follows:

Fund No.	Title	(000's)			
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0401	Areawide General CIB	\$950	\$7,637	\$2,270	\$10,857
			\$8,607		\$11,827
0441	Anchorage Roads and Drainage CIB	\$14,980	\$1,983	\$5,340	\$22,303
			\$3,013		\$23,333

Section 3. That the anticipated 1996 appropriations for the Department of Property & Facility Management and Department of Public Works have been amended as follows:

Dept. No.	Department	Anticipated G.O. Bonds	(000's) Anticipated State Grants	Anticipated Other	Department Total
1600	Property & Facility Management	\$13,575	\$5,513	\$6,226	\$25,314
			\$6,483		\$26,284
7000	Public Works	\$14,980	\$3,108	\$6,515	\$24,603
			\$4,138		\$25,633

Section 4. That the Revised 1996-2001 General Government Capital Improvement Program is amended as follows:

Fund No.	Title	1996	1997	(\$000's) Total Fund by Year			
		1998	1999	2000	2001		
0401	Areawide General CIB	\$10,857	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
		\$11,827					
0441	Anchorage Roads & Drainage CIB	\$22,303	\$33,131	\$33,734	\$33,838	\$31,810	\$29,780
		\$23,333					

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30th day of

July, 1996.

Chair

ATTEST:

Lizine Ferguson
Municipal Clerk