

**Greater Anchorage Area Borough**

**APPROVED**

**CAPITAL IMPROVEMENT PROGRAM**

**for the five years beginning  
July 1, 1974 through June 30, 1979**



GREATER ANCHORAGE AREA BOROUGH  
1975 - 1979  
CAPITAL IMPROVEMENT PROGRAM

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GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF FIVE YEAR CAPITAL IMPROVEMENT PROGRAM  
1974-75 through 1978-79

Schedule A

	Total Projects	Appropriated Prior Years	Net Projects	FY 75	FY 76	FY 77	FY 78	FY 79
<u>Public Safety</u>								
Communication-Logging Recorder	13,500	-	13,500	13,500				
Emergency Medical-Buildings	662,400		662,400	428,725	63,850	74,825	95,000	-
Fire-Joint Fraing Center with City	350,000		350,000	102,000	70,000	70,000	108,000	-
Buildings	580,180		580,180	580,180	-	-	-	-
Equipment	410,150		410,150	83,050	145,000	91,050	91,050	-
<u>Public Works</u>								
Sewers-Areawide-Interceptors & Pump	5,654,500		5,654,500	42,500	1,032,500	404,500	2,468,500	1,706,500
Trucks	7,864,000	653,500	7,210,500	2,691,500	1,718,000	412,000	1,584,000	805,000
Laterals	14,447,700		14,447,000	3,447,000	3,000,000	3,000,000	2,500,000	2,500,000
Engineering	189,000		189,000	-	189,000	-	-	-
Treatment Plant	2,293,350		2,293,350	326,700	219,750	1,578,400	158,500	10,000
Pumping Stations	312,000		312,000	195,000	42,000	-	-	75,000
Girdwood-Alyeska	5,131,000		5,131,000	359,000	4,772,000	-	-	-
Equipment	79,000		79,000	79,000	-	-	-	-
Roads & Drainage-Roads	18,518,000	288,000	18,230,000	2,555,000	4,218,500	4,124,500	4,067,000	3,265,000
Drainage	3,942,600	72,000	3,870,600	620,000	707,000	581,600	690,000	1,272,000
Bike Trails	915,800		915,800	311,200	294,100	310,500	-	-
Buildings	386,000		386,000	100,000	236,000	50,000	-	-
Equipments	268,100		268,100	268,100	-	-	-	-
<u>Parks &amp; Recreation</u>								
Park Acquisition	15,927,900	3,115,000	12,812,900	4,582,400	1,974,400	2,181,300	1,832,500	2,242,300
Park Development	2,350,640		2,350,640	417,640	10,000	230,000	541,000	1,152,000
<u>Land Trust</u>								
Land	44,500		44,500	44,500	-	-	-	-
<u>Transit</u>								
Equipment	750,000		750,000	750,000	-	-	-	-
Buildings	1,774,900		1,774,900	1,774,900	-	-	-	-
Subtotal	82,864,520	4,128,500	78,736,020	19,77,895	18,692,895	13,108,675	14,135,550	13,027,800
School	35,152,039	11,433,039	23,719,000	5,219,000	14,166,658	4,333,342	-	-
Total	118,016,559	15,561,539	102,455,020	24,990,895	32,858,758	17,442,017	14,135,550	13,027800

GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM  
1974 - 1975

Schedule B

	FY1975 Project Costs	Project Funding Source					Service Area Funding Source									
		Fund Balance	Bonds Authorized	Bonds Not Authorized	LSRT (State)	Other	Areawide General Fund	Spensard General Fund	Sand Lake General Fund	Eagle River General Fund	Muldoon General Fund	Rabbit Creek General Fund	Service Area 30 General Fund	Land Trust	Service Area 60 (Sewers)	Service Area 40 (Sewers)
Public Safety:																
Communications	\$ 13,500	\$ 13,500	\$	\$	\$	\$	\$ 10,840	\$ 1,320	\$ 430	\$ 180	\$ 500	\$ 230	\$	\$	\$	
Emergency Medical	428,725			428,725		428,725										
Fire Protection	765,230	250,000		515,230				91,970	29,980	324,480	34,790	284,010				
Sewers:																
Areawide	42,500			42,500												42,500
Trunk	2,691,500			2,691,500												2,691,500
Lateral	3,447,000			3,447,000												3,447,000
Engineering	-0-															-0-
Treatment Plant	326,700			326,700												-0-
Pumping Stations	195,000			195,000												326,700
Girdwood Alyeska	359,000			359,000												195,000
Equipment	79,000			79,000										359,000		79,000
Roads & Drainage:																
Roads	2,555,000		2,555,000					1,180,000	625,000		750,000					
Drainage	620,000		620,000					456,000	160,000		4,000					
Bike Trail	311,200		65,900		215,000	30,300		41,800	22,000		2,100					
Buildings	100,000		100,000		b)	c)					100,000					
Equipment	268,100			268,100				158,179	50,939		58,982					
Parks & Recreation:																
Park Acquisition	4,582,400		1,344,000	3,173,000		65,400										
Park Development	417,640			417,640		a)						4,517,000				
												417,640				
Land Trust:																
Land Acquisition	44,500	44,500														
Transit	2,524,900	200,000			304,980		200,000							44,500		
School:					b)	2,019,920										
Construction	5,219,000		5,219,000			a)	5,219,000									
<b>Total</b>	<b>\$24,990,895</b>	<b>508,000</b>	<b>9,903,900</b>	<b>11,943,395</b>	<b>519,980</b>	<b>2,115,620</b>	<b>5,858,565</b>	<b>1,929,269</b>	<b>888,349</b>	<b>324,660</b>	<b>950,372</b>	<b>284,240</b>	<b>4,934,640</b>	<b>44,500</b>	<b>359,000</b>	<b>6,781,700</b>

Borough Funding Analysis

Fund Balance	508,000						210,840	1,320	430	80,180	500	170,230	-0-	44,500	-0-	-0-
Bonds Authorized	9,903,900						5,219,000	1,677,800	807,000	-0-	856,100	-0-	1,344,000	-0-	-0-	-0-
Bonds Not Authorized	11,943,395						428,725	250,149	80,919	244,480	93,772	114,010	3,590,640	-0-	359,000	6,781,700*
<b>Sub-Total</b>	<b>22,355,295</b>						<b>5,858,565</b>	<b>1,929,269</b>	<b>888,349</b>	<b>324,660</b>	<b>950,372</b>	<b>284,240</b>	<b>4,934,640</b>	<b>44,500</b>	<b>359,000</b>	<b>6,781,700</b>
Federal	2,085,320															
State	519,980															
City	30,300															
<b>TOTAL</b>	<b>24,990,895</b>															

a) Federal      c) City  
b) State

\*Cannot determine amount of State reimbursement