



Rick Mystrom  
Mayor

# Municipality of Anchorage



**1996  
Approved  
Capital  
Improvement  
Budget**

**General Government**

**1996 - 2001  
Approved  
Capital  
Improvement  
Program**

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget

CLERK'S OFFICE

For Reading: May 14, 1996

APPROVED

Date:.....5-14-96

ANCHORAGE, ALASKA  
AR NO. 96-122

A RESOLUTION REVISING THE APPROVED 1996 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital  
Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO  
95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on February 13, 1996 the Assembly gave final approval to the 1996  
Legislative Program which included requests for State funding of capital projects not previously included  
in the Approved 1996-2001 General Government CIB/CIP; and

WHEREAS, the final April 1996 Bond Propositions were approved by the Assembly at  
meetings held on February 13, 1996 and February 27, 1996-2001 in a total amount different than that  
shown in the Approved 1996-2001 General Government CIB/CIP; and

WHEREAS, the Administration stated its intent during the 1996 Legislative Program  
process and during the Bond Proposal process to revise the 1996-2001 General Government CIB/CIP to  
match the final 1996 Legislative Program and the final April 1996 Bond Proposals.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY ORDAINS:

Section 1. That the Approved 1996 General Government Capital Improvement Budget  
is revised to include the same projects contained in the Approved 1996 Legislative Program and the final  
April 16, 1996 General Government Bond Propositions along with a few technical changes.

Section 2. That the anticipated 1996 appropriations by fund have been revised as  
follows:

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$ 0	\$ 230	\$ 0	\$ 230
0401	Areawide General CIB	950	7,637	2,223	10,810
0404	Chugiak Fire CIB	0	247	0	247
0406	Girdwood Valley SA CIB	0	2,281	810	3,091
0409	Misc Capital/Pass-Thru (and LRSA)	0	501	125	626
0419	CB/ERRRSA	0	484	1,020	1,504
0431	Anchorage Fire SA CIB	730	1,369	0	2,099
0441	Anchorage Roads/Drainage SA CIB	14,980	1,983	5,340	22,303
0451	Anchorage Police SA CIB	900	221	0	1,121
0461	Anchorage Parks & Recreation SA CIB	11,950	5,880	3,070	20,900
0462	Eagle River/Chugiak Parks & Recreation SA CIB	9,980	867	250	11,097
0485	Public Transit CIB	0	0	1,360	1,360
0606	Fleet Services CIB	0	464	3,956	4,420
0608	Management Information Systems CIB	0	0	422	422
	<u>TOTAL FUND</u>	<u>\$ 39,490</u>	<u>\$ 22,164</u>	<u>\$ 18,576</u>	<u>\$ 80,230</u>

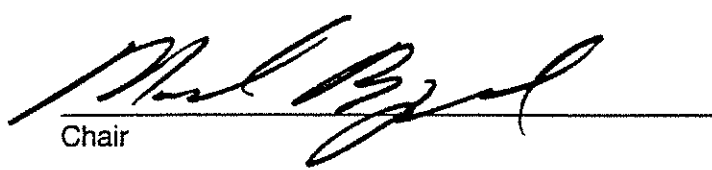
1                    Section 3. That the anticipated 1996 appropriations by department have been revised as  
2 follows:

Dept. No.	Department	(000's)			Department Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
6 1400	Management Information Systems	\$ 0	\$ 0	\$ 422	\$ 422
7 1600	Property & Facility Management	13,575	5,513	6,179	25,267
8 2001	Health & Human Services	0	2,150	0	2,150
9 3000	Fire	1,180	3,597	0	4,777
10 4000	Police	900	221	0	1,121
11 5000	Cultural & Recreational Services	8,355	7,575	3,320	19,250
12 6000	Transit	0	0	1,360	1,360
13 7000	Public Works	14,980	3,108	6,515	24,603
14 8000	<u>Non-Departmental</u>	<u>500</u>	<u>0</u>	<u>780</u>	<u>1,280</u>
15	<b>TOTAL DEPARTMENT</b>	<b>\$ 39,490</b>	<b>\$ 22,164</b>	<b>\$ 18,576</b>	<b>\$ 80,230</b>

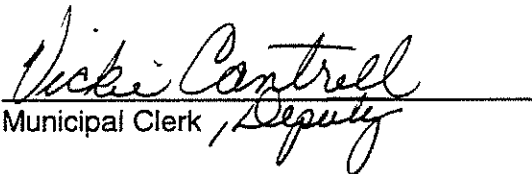
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18                    Section 4. That the Approved 1996-2001 General Government Capital Improvement  
19 Program is revised (per the attached table) to include the same projects contained in the Approved 1996  
20 Legislative Program and the final April 16, 1996 General Government Bond Propositions.

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22                    Section 5. That this resolution shall become effective immediately upon passage and  
23 approval by the Assembly.

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25                    PASSED AND APPROVED by the Anchorage Municipal Assembly this 14<sup>th</sup> day of  
26 May, 1996.

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Chair

33 ATTEST:

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36 Municipal Clerk, Deputy  
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**REVISION TO APPROVED**  
**1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**  
(\$000'S)

FUND NO.	FUND TITLE	1996	1997	1998	1999	2000	2001
0231	State Categorical Grants	\$230	\$1,006	\$100			
0401	Areawide General CIB	\$10,810	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
0404	Chugiak Fire CIB	\$247	\$292		\$263		\$190
0406	Girdwood Valley SA CIB	\$3,091	\$2,685	\$1,470	\$385	\$235	\$100
0409	Misc Capital/Pass-Thru	\$626	\$1,150	\$1,130	\$490	\$1,350	\$750
0419	CB/ERRRSA CIP	\$1,504	\$2,460	\$1,530	\$878	\$920	\$800
0431	Anchorage Fire SA CIB	\$2,099	\$1,993	\$3,698	\$2,777		\$293
0441	ARDSA CIB	\$22,303	\$33,131	\$33,734	\$33,838	\$31,810	\$29,780
0451	Anchorage Police CIB	\$1,121	\$1,658				
0461	Anchorage Parks & Rec SA CIB	\$20,900	\$41,795	\$9,460	\$5,410	\$6,700	\$4,475
0462	Eagle River/Chugiak Parks CIB	\$11,097	\$810	\$617	\$463	\$347	\$400
0485	Public Transit CIB	\$1,360	\$8,050	\$1,695	\$2,350	\$2,595	\$2,525
0606	Fleet Service	\$4,420	\$3,065	\$3,065	\$3,065	\$2,900	\$3,400
0608	Mgt. Info. Serv. CIB	\$422	\$255	\$230	\$230	\$230	\$230
<b>TOTALS</b>		<b>\$80,230</b>	<b>\$116,880</b>	<b>\$59,966</b>	<b>\$52,509</b>	<b>\$49,847</b>	<b>\$45,174</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 455-96

Meeting Date: May 14, 1996

**From:** Mayor

**Subject:** Revising the Approved 1996 General Government Capital Improvement Budget (CIB) and the 1996-2001 General Government Capital Improvement Program (CIP)

This revision to the Approved 1996-2001 General Government CIB/CIP represents a "housekeeping measure" which adjusts budget year 1996 only to accurately reflect the final changes contained in the Approved 1996 Legislative Program and the final April 16, 1996 General Government Bond Propositions.

The adjustments summarized below are intended to present the Capital Budget *at one point in time* (i.e., prior to the 1996 bond election and prior to the close of the 1996 Legislature). Adjustments have yet to be made to reflect the actual results of the 1996 bond election or the anticipated results of the 1996 Legislature. The Administration's Preliminary 1997-2002 CIB/CIP (due to be submitted to the Assembly in late August 1996), however, will include all adjustments necessary to reflect the bond election results and State grants received.

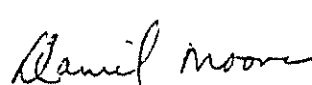
BONDS/STATE GRANTS/OTHER	Detail of Funding Changes			Total Net	
	(000's)				
	PROJECT NAME	G.O. Bonds	State Grants	Other	1996
Klatt Road Upgrade Phase II-Southport to C St	1,150				1,150
Lore Road Upgrade-New Seward Hwy to Lake Otis	700				700
ARDSA Road & Drainage System Rehabilitation	-250				-250
H St Surface Rehab-3rd to 9th Ave	-20				-20
K St Surface Rehab-5th Ave to 9th Ave	240				240
E St Surface Rehab-2nd Ave to 9th Ave	140				140
48th Avenue/Crossroads Business Park Storm	500				500
97th Ave and C St Sedimentation Basin	580			-500	80
Municipal Contribution to ISTEPA Program	-300				-300
Soils Storage Facility Development	-200				-200
Commercial Dr and Viking Dr Snow Disposal Site	-380				-380
Anchorage Sports Park	1,300	-1,128			172
Mt. View Recreation Center-Phase I	160	-160			0
Dempsey Anderson Ice Rink Completion	495	-495			0
Harry J. McDonald Memorial Rec Ctr Completion	1,495	-495			1,000
Replacement Police Vehicles				504	504
Other General Government Replacement Vehicles				-154	-154
Toilsome Hill-Glen Alps Upgrades		70	30		100

1 THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE  
2 REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE  
3 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS  
4 PRESENTED.

5  
6 Concurrence:

Prepared by:


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12 George Vakalis  
13 Operations Manager

  
Daniel Moore  
Capital Budget Officer

14 Concurrence:

Concurrence:

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18 Larry D. Crawford  
19 Municipal Manager

  
Jerry Anderson  
Chief Fiscal Officer

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22 Respectfully submitted,

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26 Rick Mystrom  
27 Mayor

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
Agenda Document Control Sheet

AK 96-122 ✓

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>REVISING THE APPROVED 1996-2001 CAPITAL IMPROVEMENT PROGRAM</b>	DATE PREPARED April 29, 1996	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Gene Dusek, Director, OMB	
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Daniel Moore	HIS/HER PHONE NUMBER 343-4282	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
X	Mayor		
	Municipal Clerk		
	Municipal Attorney		
	Employee Relations		
X	Municipal Manager <i>led</i>	<i>dlc</i>	
	Community Planning & Development		
X	Finance, Chief Fiscal Officer	<i>SD</i>	4-30-96
	Management Information Services		
X	Office of Management & Budget	<i>DM</i>	4/29/96
	Property & Facility Management		
	Purchasing		
X	Operations Manager	<i>AW</i>	4/29/96
	Cultural & Recreational Services		
	Fire		
	Health & Human Services		
	Merrill Field Airport		
	Municipal Light & Power		
	Police		
	Port of Anchorage	<i>gover</i>	
	Public Works		
	Solid Waste Services	<b>RECEIVED</b>	
	Transit	- nal Clerk	
	Water & Wastewater Utility	C	
	Other	<b>MAY 06 1996</b>	
		196650	
		Anchorage, AK 99519-6650	
<b>5</b>	SPECIAL INSTRUCTIONS/COMMENTS <i>Consent Agenda - Resolutions for Action, T.O</i>		
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED May 14, 1996	<b>7</b>	PUBLIC HEARING DATE REQUESTED

CLERK'S OFFICE

APPROVED

Date: 7-9-96

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: July 9, 1996

ANCHORAGE, ALASKA

AR NO. 96-185

A RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO 95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on May 14, 1996 the Assembly approved a revision to the 1996-2001 General Government CIB/CIP; and

WHEREAS, the Administration is recommending Assembly approval of a proprietary purchase of an Anti-Graffiti Mobile Trailer System at the July 9, 1996 regular meeting; and

WHEREAS, the Anti-Graffiti Mobile Trailer System was not previously cited in either the Approved or Revised 1996-2001 CIB/CIP; and

WHEREAS, the Anti-Graffiti Mobile Trailer System will greatly assist in eradicating graffiti from municipal facilities and will support the Municipality's major maintenance program and safe city initiatives.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1996 General Government Capital Improvement Budget is amended to include the Anti-Graffiti Mobile Trailer System in the amount of FORTY SIX THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$46,850).

Section 2. That the anticipated 1996 appropriations for Fund 0401 have been amended as follows:

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0401	Areawide General CIB	\$950	\$7,637	\$2,223	\$10,810
				\$2,270	\$10,857

Section 3. That the anticipated 1996 appropriations for the Department of Property & Facility Management have been amended as follows:

		(000's)			
Dept. No.	Department	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1600	Property & Facility Management	\$13,575	\$5,513	\$6,179	\$25,267
				\$6,226	\$25,314



1                    Section 4. That the Revised 1996-2001 General Government Capital Improvement  
2 Program is amended as follows:

Fund No.	Title	(\$000's)					
		Total Fund by Year					
		1996	1997	1998	1999	2000	2001
0401	Areawide General CIB	\$10,810	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
		\$10,857					

11  
12                    Section 5. That this resolution shall become effective immediately upon passage and  
13 approval by the Assembly.

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15                    PASSED AND APPROVED by the Anchorage Municipal Assembly this 30<sup>th</sup> day of  
16 July, 1996.

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Chair

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Municipal Clerk



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 644-96

Meeting Date: July 9, 1996

**From:** Mayor

**Subject:** Amending the Revised General Government Capital Improvement Budget (CIB) and the 1996-2001 General Government Capital Improvement Program (CIP)

The attached resolution amends the Revised General Government 1996-2001 CIB/CIP to add a capital project not previously cited in the Approved or Revised 1996-2001 CIB/CIP (i.e., an Anti-Graffiti Mobile Trailer System). Simultaneous with this resolution is an Assembly Memorandum prepared by the Administration which recommends the proprietary purchase of an Anti-Graffiti Mobile Trailer System in the amount of \$46,850.


The purpose of this resolution is to amend the Revised General Government 1996-2001 CIB/CIP so that it is in sync with the proposed purchase of an Anti-Graffiti Mobile Trailer System.

THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY APPROVE THE ATTACHED RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

Concurrence:

Prepared by:


  
George Vakalis  
Operations Manager

  
Daniel Moore  
Capital Budget Officer


Concurrence:

Concurrence:

  
Larry D. Crawford  
Municipal Manager

  
Jerry Anderson  
Chief Fiscal Officer

Respectfully submitted,

  
Rick Mystrom  
Mayor

G:\ASSEMBLY\AMDM51.DOC

Submitted by: Chairman of the Assembly at the Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: July 30, 1996

CLERK'S OFFICE

APPROVED

Date: 7-30-96

ANCHORAGE, ALASKA  
AR NO. 96- 196

A RESOLUTION AMENDING THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO 95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on May 14, 1996 the Assembly approved a revision to the 1996-2001 General Government CIB/CIP, per AR 96-122; and

WHEREAS, on July 9, 1996 the Assembly approved the first amendment to the Revised 1996-2001 General Government CIB/CIP to incorporate an Anti-Graffiti Mobile Trailer System, per AR 96-185; and

WHEREAS, the Assembly appropriated anticipated State grants, including the Ship Creek Weir and Egan Center Overpass projects on June 25, 1996, per AR 96-158, and whereas the scope of both projects was not anticipated during the 1996-2001 CIB/CIP approval process; and

WHEREAS, the Governor signed the State Capital Bill (i.e., SB 136) into law on July 1, 1996.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1996 General Government Capital Improvement Budget is amended to include the Ship Creek Weir project and Egan Center Overpass project in the total amount of TWO MILLION DOLLARS (\$2,000,000).

Section 2. That the anticipated 1996 appropriations for Fund 0401 and Fund 0441 have been amended as follows:

Fund No.	Title	(000's)			Fund Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
0401	Areawide General CIB	\$950	\$7,637	\$2,270	\$10,857
			\$8,607		\$11,827
0441	Anchorage Roads and Drainage CIB	\$14,980	\$1,983	\$5,340	\$22,303
			\$3,013		\$23,333

Section 3. That the anticipated 1996 appropriations for the Department of Property & Facility Management and Department of Public Works have been amended as follows:

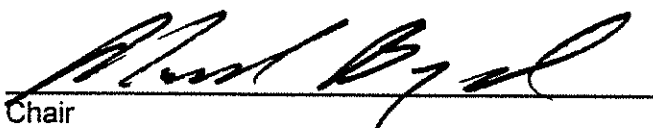
Dept. No.	Department	(000's)			Department Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
1600	Property & Facility Management	\$13,575	\$5,513	\$6,226	\$25,314
			\$6,483		\$26,284
7000	Public Works	\$14,980	\$3,108	\$6,515	\$24,603
			\$4,138		\$25,633

Section 4. That the Revised 1996-2001 General Government Capital Improvement Program is amended as follows:

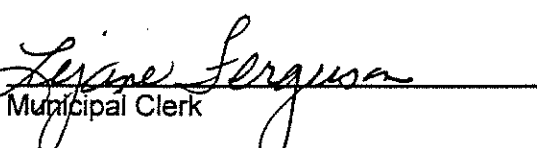
Fund No.	Title	(\$000's)					
		1996	1997	Total Fund by Year			
		1998	1999	2000	2001		
0401	Areawide General CIB	\$10,857	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
		\$11,827					
0441	Anchorage Roads & Drainage CIB	\$22,303	\$33,131	\$33,734	\$33,838	\$31,810	\$29,780
		\$23,333					

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30<sup>th</sup> day of July, 1996.

  
Chair

ATTEST:

  
Municipal Clerk

1996  
APPROVED  
CAPITAL IMPROVEMENT BUDGET

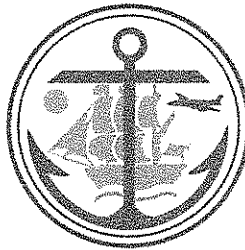
1996-2001  
APPROVED  
CAPITAL IMPROVEMENT PROGRAM



Municipality of Anchorage

Rick Mystrom  
Mayor

Municipality  
of  
Anchorage



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4431  
Fax: (907) 343-4499

*Rick Mystrom, Mayor*

OFFICE OF THE MAYOR

December 8, 1995

Dear Residents of Anchorage,

I am pleased to present the Approved 1996 General Government Capital Improvement Budget and 1996-2001 General Government Capital Improvement Program.

Our six-year capital program addresses the many needs of the community. Through maintenance and improvement of our public facilities and through providing more recreational opportunities to our youth, the capital program strives to enhance the overall quality of life in Anchorage for the benefit of residents and visitors. The 1996 Capital Improvement Budget focuses on Anchorage's highest priority capital needs, while the 1996-2001 Capital Improvement Program addresses longer-term needs related to maintaining infrastructure.

We have incorporated several key projects into the Approved Capital Improvement Budget/Program. For example, the Anchorage Sports Center and the completion of Dempsey Anderson Ice Arena and H.J. McDonald Memorial Center are important projects which will provide recreational opportunities for the benefit of all of Anchorage, especially our city's youth. I believe that in providing youth with alternative recreational opportunities, gang activity and juvenile crime can be reduced.

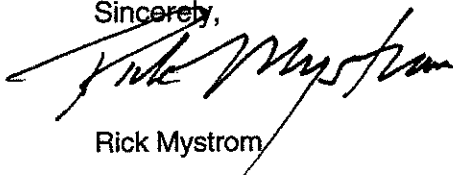
Economic development projects which help to develop a stronger year-round economy are also an important part of the six-year capital program. The capital program includes projects in the Girdwood area, for example, that encourage government-private sector partnerships that will help to further develop the area as an all-season resort destination.

Many of the funding sources cited in the Capital Improvement Budget/Program are contingent upon future approval by either Anchorage voters or State Legislators. A number of bond proposals are anticipated for the April 1996 election including Fire, Police, Public Works, and Parks and Recreation. It is our intent to pledge some of these anticipated bond funds as a local match in order to obtain State capital matching grants during the 1996 legislative session.

If recent trends in State funding of local capital projects continue, local communities will need to become less reliant on State funding. In response, the 1996 Capital Improvement Budget reflects a significantly greater share of local funding for projects. We will continue to aggressively pursue State funding and should conditions change we will adjust our mix of local and State funding accordingly.

I believe that by improving and maintaining the City's infrastructure, existing businesses will be encouraged to grow and expand, tourism will increase and new businesses will be attracted to our city, all of which will contribute to a stronger local economy. The six-year capital program strives to meet the highest priority needs of our community and to improve the quality of life in Anchorage.

Sincerely,



Rick Mystrom

Submitted by: Chairman of the Assembly at the Request of the Mayor  
Prepared by: Office of Management and Budget

CLERK'S OFFICE

For Reading: May 14, 1996

APPROVED

Date: 5-14-96 ANCHORAGE, ALASKA  
AR NO. 96- 122

A RESOLUTION REVISING THE APPROVED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1996 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 8, 1995, per AO 95-201(S), as amended and AR 95-272(S), as amended; and

WHEREAS, on February 13, 1996 the Assembly gave final approval to the 1996 Legislative Program which included requests for State funding of capital projects not previously included in the Approved 1996-2001 General Government CIB/CIP; and

WHEREAS, the final April 1996 Bond Propositions were approved by the Assembly at meetings held on February 13, 1996 and February 27, 1996-2001 in a total amount different than that shown in the Approved 1996-2001 General Government CIB/CIP; and

WHEREAS, the Administration stated its intent during the 1996 Legislative Program process and during the Bond Proposal process to revise the 1996-2001 General Government CIB/CIP to match the final 1996 Legislative Program and the final April 1996 Bond Proposals.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY ORDAINS:

Section 1. That the Approved 1996 General Government Capital Improvement Budget is revised to include the same projects contained in the Approved 1996 Legislative Program and the final April 16, 1996 General Government Bond Propositions along with a few technical changes.

Section 2. That the anticipated 1996 appropriations by fund have been revised as follows:

Fund No.	Title	(000's)			Fund Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
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0401	Areawide General CIB	950	7,637	2,223	10,810
0404	Chugiak Fire CIB	0	247	0	247
0406	Girdwood Valley SA CIB	0	2,281	810	3,091
0409	Misc Capital/Pass-Thru (and LRSA)	0	501	125	626
0419	CB/ERRRSA	0	484	1,020	1,504
0431	Anchorage Fire SA CIB	730	1,369	0	2,099
0441	Anchorage Roads/Drainage SA CIB	14,980	1,983	5,340	22,303
0451	Anchorage Police SA CIB	900	221	0	1,121
0461	Anchorage Parks & Recreation SA CIB	11,950	5,880	3,070	20,900
0462	Eagle River/Chugiak Parks & Recreation SA CIB	9,980	867	250	11,097
0485	Public Transit CIB	0	0	1,360	1,360
0606	Fleet Services CIB	0	464	3,956	4,420
0608	Management Information Systems CIB	0	0	422	422
	TOTAL FUND	\$ 39,490	\$ 22,164	\$ 18,576	\$ 80,230

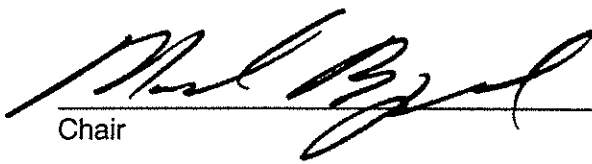
Section 3. That the anticipated 1996 appropriations by department have been revised as follows:

Dept. No.	Department	(000's)			Department Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
1400	Management Information Systems	\$ 0	\$ 0	\$ 422	\$ 422
1600	Property & Facility Management	13,575	5,513	6,179	25,267
2001	Health & Human Services	0	2,150	0	2,150
3000	Fire	1,180	3,597	0	4,777
4000	Police	900	221	0	1,121
5000	Cultural & Recreational Services	8,355	7,575	3,320	19,250
6000	Transit	0	0	1,360	1,360
7000	Public Works	14,980	3,108	6,515	24,603
8000	<u>Non-Departmental</u>	<u>500</u>	<u>0</u>	<u>780</u>	<u>1,280</u>
TOTAL DEPARTMENT		<u>\$ 39,490</u>	<u>\$ 22,164</u>	<u>\$ 18,576</u>	<u>\$ 80,230</u>

Section 4. That the Approved 1996-2001 General Government Capital Improvement Program is revised (per the attached table) to include the same projects contained in the Approved 1996 Legislative Program and the final April 16, 1996 General Government Bond Propositions.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 14<sup>th</sup> day of May, 1996.

  
 \_\_\_\_\_  
 Chair

ATTEST:

  
 \_\_\_\_\_  
 Municipal Clerk, *Deputy*



## REVISION TO APPROVED

### 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000'S)

FUND NO.	FUND TITLE	1996	1997	1998	1999	2000	2001
0231	State Categorical Grants	\$230	\$1,006	\$100			
0401	Areawide General CIB	\$10,810	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
0404	Chugiak Fire CIB	\$247	\$292		\$263		\$190
0406	Girdwood Valley SA CIB	\$3,091	\$2,685	\$1,470	\$385	\$235	\$100
0409	Misc Capital/Pass-Thru	\$626	\$1,150	\$1,130	\$490	\$1,350	\$750
0419	CB/ERRRSA CIP	\$1,504	\$2,460	\$1,530	\$878	\$920	\$800
0431	Anchorage Fire SA CIB	\$2,099	\$1,993	\$3,698	\$2,777		\$293
0441	ARDSA CIB	\$22,303	\$33,131	\$33,734	\$33,838	\$31,810	\$29,780
0451	Anchorage Police CIB	\$1,121	\$1,658				
0461	Anchorage Parks & Rec SA CIB	\$20,900	\$41,795	\$9,460	\$5,410	\$6,700	\$4,475
0462	Eagle River/Chugiak Parks CIB	\$11,097	\$810	\$617	\$463	\$347	\$400
0485	Public Transit CIB	\$1,360	\$8,050	\$1,695	\$2,350	\$2,595	\$2,525
0606	Fleet Service	\$4,420	\$3,065	\$3,065	\$3,065	\$2,900	\$3,400
0608	Mgt. Info. Serv. CIB	\$422	\$255	\$230	\$230	\$230	\$230
<b>TOTALS</b>		<b>\$80,230</b>	<b>\$116,880</b>	<b>\$59,966</b>	<b>\$52,509</b>	<b>\$49,847</b>	<b>\$45,174</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 455-96

Meeting Date: May 14, 1996

**From:** Mayor

**Subject:** Revising the Approved 1996 General Government Capital Improvement Budget (CIB) and the 1996-2001 General Government Capital Improvement Program (CIP)

This revision to the Approved 1996-2001 General Government CIB/CIP represents a "housekeeping measure" which adjusts budget year 1996 only to accurately reflect the final changes contained in the Approved 1996 Legislative Program and the final April 16, 1996 General Government Bond Propositions.

The adjustments summarized below are intended to present the Capital Budget *at one point in time* (i.e., prior to the 1996 bond election and prior to the close of the 1996 Legislature). Adjustments have yet to be made to reflect the actual results of the 1996 bond election or the anticipated results of the 1996 Legislature. The Administration's Preliminary 1997-2002 CIB/CIP (due to be submitted to the Assembly in late August 1996), however, will include all adjustments necessary to reflect the bond election results and State grants received.

BONDS/STATE GRANTS/OTHER	Detail of Funding Changes			Total Net
	(000's)			
	G.O. Bonds	State Grants	Other	1996
<u>PROJECT NAME</u>				
Klatt Road Upgrade Phase II-Southport to C St	1,150			1,150
Lore Road Upgrade-New Seward Hwy to Lake Otis	700			700
ARDSA Road & Drainage System Rehabilitation	-250			-250
H St Surface Rehab-3rd to 9th Ave	-20			-20
K St Surface Rehab-5th Ave to 9th Ave	240			240
E St Surface Rehab-2nd Ave to 9th Ave	140			140
48th Avenue/Crossroads Business Park Storm	500			500
97th Ave and C St Sedimentation Basin	580		-500	80
Municipal Contribution to ISTEPA Program	-300			-300
Soils Storage Facility Development	-200			-200
Commercial Dr and Viking Dr Snow Disposal Site	-380			-380
Anchorage Sports Park	1,300	-1,128		172
Mt. View Recreation Center-Phase I	160	-160		0
Dempsey Anderson Ice Rink Completion	495	-495		0
Harry J. McDonald Memorial Rec Ctr Completion	1,495	-495		1,000
Replacement Police Vehicles			504	504
Other General Government Replacement Vehicles			-154	-154
Toilsome Hill-Glen Alps Upgrades		70	30	100


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THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE REVISED 1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.

Concurrence:

Prepared by:


  
George Vakalis  
Operations Manager

  
Daniel Moore  
Capital Budget Officer

Concurrence:

Concurrence:

  
Larry D. Crawford  
Municipal Manager

  
Jerry Anderson  
Chief Fiscal Officer

Respectfully submitted,

  
Rick Mystrom  
Mayor

✓

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

AR 96-122

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>REVISING THE APPROVED 1996-2001 CAPITAL IMPROVEMENT PROGRAM</b>	DATE PREPARED April 29, 1996
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Gene Dusek, Director, OMB
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Daniel Moore	HIS/HER PHONE NUMBER 343-4282
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b> <b>DATE</b>
X	Mayor	
	Municipal Clerk	
	Municipal Attorney	
	Employee Relations	
X	Municipal Manager <i>led</i>	<i>AD</i>
	Community Planning & Development	
X	Finance, Chief Fiscal Officer	<i>SD</i> 4-30-96
	Management Information Services	
X	Office of Management & Budget	<i>DM</i> 4/29/96
	Property & Facility Management	
	Purchasing	
X	Operations Manager	<i>W</i> 4/29/96
	Cultural & Recreational Services	
	Fire	
	Health & Human Services	
	Merrill Field Airport	
	Municipal Light & Power	
	Police	
	Port of Anchorage	<i>Gov</i>
	Public Works	
	Solid Waste Services	<b>RECEIVED</b>
	Transit	Municipal Clerk
	Water & Wastewater Utility	C
	Other	MAY 06 1996
		198650
		Anchorage, AK 99519-8650
<b>5</b>	SPECIAL INSTRUCTIONS/COMMENTS <i>Consent Agenda - Resolutions for Action, 1.0</i>	
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED May 14, 1996	PUBLIC HEARING DATE REQUESTED <b>7</b>

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
 Date: 11-8-95

*Veto line item 11/14/95  
 No further action*

Submitted by: Chairman of the Assembly at the  
 Request of the Mayor  
 Prepared by: Office of Management and  
 Budget  
 For Reading: October 31, 1995

ANCHORAGE, ALASKA  
 AO NO. 95-201(S) (as amended)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1996  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 1996 General Government  
 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in  
 accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 24 and October 31, 1995, duly advertised public  
 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1996 General Government Capital Improvement Budget is  
 hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the  
 necessary funds.

2. The anticipated 1996 appropriations by fund are as follows:

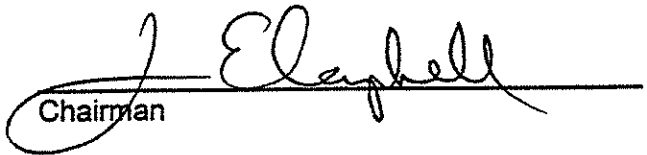
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$ 0	\$ 230	\$ 0	\$ 230
0401	Areawide General CIB	950	7,637	2,223	10,810
0404	Chugiak Fire CIB	0	247	0	247
0406	Girdwood Valley SA CIB	0	2,281	810	3,091
0409	Misc Capital/Pass-Thru	0	431	5,935	6,366
0419	CB/ERRRSA CIP	0	484	1,020	1,504
0431	Anchorage Fire SA CIB	730	1,369	0	2,099
0441	ARDSA CIB	<del>13,000</del> 12,820	1,983	0	<del>14,983</del> 14,803
0451	Anchorage Police CIB	900	221	0	1,121
0461	Anchorage Parks & Rec SA CIB	9,995	7,663	3,070	20,728
0462	Eagle River/Chugiak Parks CIB	8,485	1,362	250	10,097
0485	Public Transit CIB	0	0	1,360	1,360
0606	Fleet Service	0	464	3,606	4,070
0608	Mgt. Info. Serv. CIB	0	0	422	422
	TOTALS	<u>\$34,060</u>	<u>\$24,372</u>	<u>\$18,696</u>	<u>\$77,128</u>
		33,880			76,948

3. The anticipated 1996 appropriations by department are as follows:

Dept No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Dept Total
1400	Management Information Systems	\$ 0	\$ 0	\$ 422	\$ 422
1600	Property & Facility Management	11,585	6,503	5,829	23,917
2000	Health & Human Services	0	2,150	0	2,150
3000	Fire Department	1,180	3,597	0	4,777
4000	Police Department	900	221	0	1,121
5000	Cultural & Recreational Svcs	6,895	8,863	3,320	19,078
6000	Transit	0	0	1,360	1,360
7000	Public Works	13,000	12,820	3,038	28,858
8000	Non-Departmental	500	0	780	1,280
	<b>TOTAL DEPARTMENT</b>	<del>\$34,066</del> 33,880	<del>\$24,372</del>	<del>\$18,696</del>	<del>\$77,128</del> 76,948

4. This ordinance shall take effect January 1, 1996.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 1995.

  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

CLERK'S OFFICE  
AMENDED AND APPROVED

Date: 11-8-95

*One item veto 11-14-95  
No further action*

Submitted by: Chairman of the Assembly at the Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: October 31, 1995

ANCHORAGE, ALASKA  
AR NO. 95-272 (S) (as amended)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1996-2001  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Proposed 1996-2001 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 24 and October 31, 1995 duly advertised public hearings were held on the 1996-2001 General Government Capital Improvement Program.

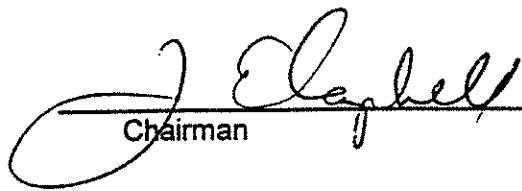
NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1996-2001 General Government Capital Improvement Program is hereby adopted.

Section 2. That the attached table summarizes the 1996-2001 General Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1996.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 1995.

  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**1996-2001 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000'S)

FUND NO.	FUND TITLE	1996	1997	1998	1999	2000	2001
0231	State Categorical Grants	\$230	\$1,006	\$100			
0401	Areawide General CIB	\$10,810	\$18,530	\$3,237	\$2,360	\$2,760	\$2,231
0404	Chugiak Fire CIB	\$247	\$292		\$263		\$190
0406	Girdwood Valley SA CIB	\$3,091	\$2,685	\$1,470	\$385	\$235	\$100
0409	Misc Capital/Pass-Thru	\$6,366	\$7,040	\$10,368	\$4,640	\$1,350	\$750
0419	CB/ERRRSA CIP	\$1,504	\$2,460	\$1,530	\$878	\$920	\$800
0431	Anchorage Fire SA CIB	\$2,099	\$1,993	\$3,698	\$2,777		\$293
0441	ARDSA CIB	<del>\$14,983</del> 14,803	\$27,341	\$24,496	\$29,688	\$31,810	\$29,780
0451	Anchorage Police CIB	\$1,121	\$1,658				
0461	Anchorage Parks & Rec SA CIB	\$20,728	\$41,795	\$9,460	\$5,410	\$6,700	\$4,475
0462	Eagle River/Chugiak Parks CIB	\$10,097	\$810	\$617	\$463	\$347	\$400
0485	Public Transit CIB	\$1,360	\$8,050	\$1,695	\$2,350	\$2,595	\$2,525
0606	Fleet Service	\$4,070	\$3,065	\$3,065	\$3,065	\$2,900	\$3,400
0608	Mgt. Info. Serv. CIB	\$422	\$255	\$230	\$230	\$230	\$230
TOTALS		<del>\$77,128</del> 76,948	\$116,980	\$59,966	\$52,509	\$49,847	\$45,174



Clerk's Note: No further action taken.

MUNICIPALITY OF ANCHORAGE M.O.A.

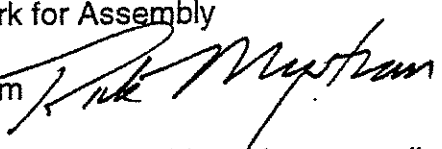
MEMORANDUM

95 NOV 14 PM 4:06  
CLERKS OFFICE

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**DATE:** November 13, 1995

**TO:** Municipal Clerk for Assembly

**FROM:** Mayor Mystrom 

**SUBJECT:** Line Item Veto of Assembly action amending AO 95-201(S) and AR 95-272(S), Adopting the General Government 1996 Capital Improvement Budget and 1996-2001 Capital Improvement Program

I hereby line item veto the Assembly action of November 8 amending AO 95-201(S) and AR 95-272(S) with respect to *a portion of the funding requested for two Traffic Signals proposed at 11th Avenue and I Street and 11th Avenue and L Street* (initially proposed to receive \$250,000 of 1996 bond funds per traffic signal).

Specifically, my veto **reduces the dollar request to \$160,000 per traffic signal** based on current estimates received from Public Works. This, in turn, will reduce the 1996 proposed ARDSA bond by \$180,000 total.

1996  
APPROVED  
CAPITAL IMPROVEMENT BUDGET

1996-2001  
APPROVED  
CAPITAL IMPROVEMENT PROGRAM



Municipality of Anchorage

Rick Mystrom  
Mayor

**CAPITAL IMPROVEMENT BUDGET  
1996**

**CAPITAL IMPROVEMENT PROGRAM  
1996-2001**

**RICK MYSTROM, MAYOR**

**ASSEMBLY**

Craig Campbell, Chairman

Pat Abney  
Mark Begich  
Bob Bell

Cheryl Clementson  
Dan Kendall  
Kevin Meyer  
Joe Murdy

Fay Von Gemmingen  
Charles Wohlforth  
George Wuerch

**ADMINISTRATION**

Larry D. Crawford .....	Municipal Manager
Mary K. Hughes.....	Municipal Attorney
Thomas C. Tierney.....	Employee Relations Director
George J. Vakalis .....	Operations Manager

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