

## 2026 Capital Improvement Budget Public Transportation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132
<b>Total</b>	<b>1,700</b>	<b>-</b>	<b>10,947</b>	<b>-</b>	<b>12,647</b>

## 2026 - 2031 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	2026	150	-	1,365	-	1,515
	2027	2,175	-	13,484	-	15,659
	2028	5,690	-	24,365	-	30,055
	2029	5,690	-	24,365	-	30,055
	2030	2,175	-	13,484	-	15,659
	2031	590	-	4,365	-	4,955
		16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2026	1,550	-	9,582	-	11,132
	2027	370	-	1,425	-	1,795
	2028	1,470	-	4,478	-	5,948
	2029	1,470	-	4,478	-	5,948
	2030	370	-	1,425	-	1,795
	2031	1,470	-	4,478	-	5,948
		6,700	-	25,866	-	32,566
<b>Total</b>		<b>23,170</b>	<b>-</b>	<b>107,294</b>	<b>-</b>	<b>130,464</b>

**Transit Facilities, Centers, and Bus Stop Improvements Annual Program**

<b>Project ID</b>	PT2016001	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2020
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999

**Community Council** Areawide

**Description**

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP):  
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2019-2022  
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2023-2026

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	150	2,175	5,690	5,690	2,175	590	16,470
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,365	13,484	24,365	24,365	13,484	4,365	81,428
<b>Total (in thousands)</b>		<b>1,515</b>	<b>15,659</b>	<b>30,055</b>	<b>30,055</b>	<b>15,659</b>	<b>4,955</b>	<b>97,898</b>

**Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion**

**Project ID** PT2015001 **Department** Public Transportation  
**Project Type** Replacement **Start Date** January 2020  
**District** Assembly: Areawide **End Date** December 9999  
**Community Council** Areawide

**Description**

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP):  
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2019-2022  
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY2023-2026

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	1,550	370	1,470	1,470	370	1,470	6,700
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	9,582	1,425	4,478	4,478	1,425	4,478	25,866
<b>Total (in thousands)</b>		<b>11,132</b>	<b>1,795</b>	<b>5,948</b>	<b>5,948</b>	<b>1,795</b>	<b>5,948</b>	<b>32,566</b>