

## 2026 Capital Improvement Budget Maintenance & Operations Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Dena'ina Center	-	-	-	1,700	1,700
Egan Center Upgrades	-	-	-	600	600
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
General Government Fleet Vehicle Replacement	-	-	-	2,300	2,300
Historic Old City Hall Boilers	500	-	-	-	500
Major Municipal Facility Infrastructure Repairs Annual Program	-	-	-	476	476
Major Municipal Facility Roof Replacement	1,200	-	-	-	1,200
Northwood Warm Storage Repair	400	-	-	-	400
Performing Arts Center Upgrades	3,150	-	-	-	3,150
<b>Total</b>	<b>7,250</b>	<b>-</b>	<b>-</b>	<b>5,076</b>	<b>12,326</b>

## 2026 - 2031 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Anchorage Golf Course	2027	2,150	-	-	-	2,150
Anchorage Historical Properties Renovations	2027	250	-	-	-	250
Anchorage Senior Center Renovations	2027	1,000	-	-	-	1,000
Ben Boeke Ice Arena Upgrades	2027	1,175	-	-	-	1,175
Dempsey Anderson Ice Arena Upgrades	2027	1,350	-	-	-	1,350
Dena'ina Center	2026	-	-	-	1,700	1,700
	2027	-	-	-	500	500
	2028	-	-	-	675	675
	2029	-	-	-	225	225
		-	-	-	3,100	3,100
Deteriorated Properties Remediation	2027	-	-	-	900	900
Egan Center Upgrades	2026	-	-	-	600	600
	2027	-	-	-	500	500
	2028	-	-	-	500	500
		-	-	-	1,600	1,600
Facility Safety/Code Upgrades Annual Program	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
	2030	2,000	-	-	-	2,000
	2031	2,000	-	-	-	2,000
		12,000	-	-	-	12,000
Historic Old City Hall Boilers	2026	500	-	-	-	500
Major Municipal Facility Infrastructure Repairs Annual Program	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
	2029	-	-	-	476	476
	2030	-	-	-	476	476
	2031	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2026	1,200	-	-	-	1,200
	2027	450	-	-	-	450

## 2026 - 2031 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Major Municipal Facility Roof Replacement	2028	1,200	-	-	-	1,200
		2,850	-	-	-	2,850
Mount Iliamna School Demolition	2027	-	-	-	3,000	3,000
Northwood Warm Storage Repair	2026	400	-	-	-	400
	2027	2,000	-	-	-	2,000
		2,400	-	-	-	2,400
Performing Arts Center Upgrades	2026	3,150	-	-	-	3,150
Pool Filtration System & Building Controls	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	550	-	-	-	550
		1,650	-	-	-	1,650
Sullivan Arena Facility Upgrades	2027	1,475	-	-	-	1,475
Underground Contaminated Site Remediation	2027	-	-	-	800	800
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2027	1,630	-	-	-	1,630
	2028	2,950	-	-	-	2,950
		4,580	-	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	2027	1,000	-	-	-	1,000
Vehicles/Fleet						
General Government Fleet Vehicle Replacement	2026	-	-	-	2,300	2,300
	2027	-	-	-	2,300	2,300
	2028	-	-	-	2,300	2,300
	2029	-	-	-	2,300	2,300
	2030	-	-	-	2,300	2,300
	2031	-	-	-	2,300	2,300
		-	-	-	13,800	13,800
<b>Total</b>		<b>35,530</b>	<b>-</b>	<b>-</b>	<b>26,056</b>	<b>61,586</b>

### **Anchorage Area-Wide Radio Network Infrastructure Upgrade**

<b>Project ID</b>	PW2012048	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 2030
<b>Community Council</b>	Areawide		

#### **Description**

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. AWARN is the Anchorage portion of the statewide inter-operable public safety network.

AWARN is a network of shared systems that maintain our ability to inter-operate and communicate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Joint Base Elmendorf-Richardson Military Police (JBER), Alcohol Tobacco and Firearms (ATF), Drug Enforcement Agency (DEA), and Alaska State Troopers (AST) for safety purposes. The security requirements are determined by the military and the federal law enforcement users of the system. As new potential threats are discovered, changes to the system that encrypt messages are introduced and upgrades are required.

The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's (SOA) cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

2027 \$690,000 Replace System Control and Data Acquisition System (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with the newest equipment, and faults will be instantly corrected without technician involvement. \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48-volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2028 \$2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatcher's incident dispatch picture.

#### **Comments**

All items are being done in conjunction with similar projects underway during the same time by Alaska Land Mobile Radio. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, SCADA, Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

The operations and maintenance (O&M) costs includes operating supplies.

**Anchorage Area-Wide Radio Network Infrastructure Upgrade****Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,630	2,950	-	-	-	4,580
<b>Total (in thousands)</b>		<b>-</b>	<b>1,630</b>	<b>2,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,580</b>
<b>O &amp; M Costs</b>								
Operating Supplies		-	2	2	-	-	-	4
<b>Total (in thousands)</b>		<b>-</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>

**Anchorage Golf Course**

<b>Project ID</b>	MOD08309	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 6, South, Seats J & K	<b>End Date</b>	December 2032
<b>Community Council</b>	Abbott Loop		

**Description**

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased insulation-value.

A master plan for the Anchorage Golf Course, located at 3651 O'Malley Road, was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments**

The Anchorage Golf Course facility is over 30 years old.

The highest priority improvements include:

2027:

\$ 500,000 Replace Roof

\$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)

\$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System

\$ 200,000 Seismic Bracing

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,150	-	-	-	-	2,150
<b>Total (in thousands)</b>		-	2,150	-	-	-	-	2,150

**Anchorage Historical Properties Renovations**

<b>Project ID</b>	PW2013002	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	June 2029
<b>Community Council</b>	Downtown, Government Hill, South Addition		

**Description**

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

**Comments**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

This request includes:

2027:

Brown's Point Cottages (2)

\$100,000 Refurbish Interior

\$ 50,000 Upgrade Mechanical Systems

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	250	-	-	-	-	250

**Anchorage Senior Center Renovations**

<b>Project ID</b>	PW2012053	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, HD-SD: Community-wide	<b>End Date</b>	December 2030
<b>Community Council</b>	Fairview		

**Description**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

**Comments**

The proposed budget of \$1,000,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$250,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000



**Ben Boeke Ice Arena Upgrades**

<b>Project ID</b>	MOD08306	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2030
<b>Community Council</b>	Fairview		

**Description**

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for citizens. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments**

The Ben Boeke Ice Arena, located at 534 E 16th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, funding is requested for capital renovations necessary to protect the investments in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2027:

\$ 550,000 Replace Dehumidification System (Highest Priority)

\$ 150,000 Sound System Replacement (Rinks 1 and 2)

\$ 300,000 New Security/Cameras

\$ 175,000 Replace Zamboni

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,175	-	-	-	-	1,175
<b>Total (in thousands)</b>		-	1,175	-	-	-	-	1,175

**Dempsey Anderson Ice Arena Upgrades**

**Project ID** MOD08305 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2025  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2030  
**Community Council** Turnagain

**Description**

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments**

The Dempsey Anderson Ice Arena, located at 1741 W Northern Lights Boulevard, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, funding is requested for capital renovations necessary to protect the investment in this facility that has served Anchorage and Alaska so well.

2027:

\$ 500,000 New Boiler, Controls, and Air Handling Units  
 \$ 550,000 Replace Dehumidifier System  
 \$ 300,000 New Security System

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,350	-	-	-	-	1,350
<b>Total (in thousands)</b>		-	<b>1,350</b>	-	-	-	-	<b>1,350</b>

**Dena'ina Center**

<b>Project ID</b>	PW12996	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2030
<b>Community Council</b>	Downtown		

**Description**

The Dena'ina Civic and Convention Center, located at 600 W 7th Ave, was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments**

Room Tax revenues are used to pay for capital improvement projects for the Dena'ina Civic and Convention Center

2026:

\$ 300,000 Building Assessment

\$1,400,000 Replace Ballroom Carpeting

2027:

\$ 500,000 Implementation of Projects as Identified in Building Assessment

2028:

\$ 500,000 Implementation of Projects as Identified in Building Assessment

\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2029:

\$ 225,000 Upgrade Kitchen Catering Equipment

**Version 2026 Proposed**

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	1,700	500	675	225	-	-	3,100
<b>Total (in thousands)</b>		<b>1,700</b>	<b>500</b>	<b>675</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>3,100</b>

**Deteriorated Properties Remediation**

<b>Project ID</b>	PW2012057	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	June 2029
<b>Community Council</b>	Areawide		

**Description**

This project will evaluate and restore hazardous derelict buildings to a safe condition. This will include the removal of various blighted and deteriorated structures.

**Comments**

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

The Municipality funded \$200,000 in the 2018 operating budget and \$500,000 in 2022 through American Rescue Plan Act (ARPA) grant funding to support this program.

Site remediation cannot be funded with general obligation bonds.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	900	-	-	-	-	900
<b>Total (in thousands)</b>		<b>-</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900</b>

**Egan Center Upgrades**

<b>Project ID</b>	MOD07511	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	June 2029
<b>Community Council</b>	Downtown		

**Description**

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

**Comments**

The William A. Egan Civic & Convention Center, located at 555 W 5th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old the building systems are past their useful life expectancy and in need of replacement before system failure makes the building temporarily unusable.

\* Room Tax Revenues fund capital improvement projects at the Egan Center.

2026:

\$ 300,000 Building Assessment

\$ 300,000 Replace Generator

2027:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

2028:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

**Version 2026 Proposed**

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	600	500	500	-	-	-	1,600
<b>Total (in thousands)</b>		<b>600</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>

**Facility Safety/Code Upgrades Annual Program**

<b>Project ID</b>	PW129005	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999
<b>Community Council</b>	Areawide		

**Description**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

**Comments**

Many of the Municipal facilities are between 30 and 50 years old.

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**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>

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**General Government Fleet Vehicle Replacement**

<b>Project ID</b>	MOD07028	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999
<b>Community Council</b>	Areawide		

**Description**

Fleet Maintenance provides various Municipal General Government (GG) agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding sources are anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with rental rates from funds in the service areas that use the equipment in the amount of \$2,300,000 and from the Anchorage Roads and Drainage Service Area (ARDSA) special tax levy in the amount of \$3,500,000.

**Comments**

2026 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2027 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2028 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2029 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2030 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2031 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	2,300	2,300	2,300	2,300	2,300	13,800
<b>Total (in thousands)</b>		<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>13,800</b>

**Historic Old City Hall Boilers**

<b>Project ID</b>	MO2025002	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Maintenance	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	<b>End Date</b>	October 2028
<b>Community Council</b>	Downtown		

**Description**

The Historic Old City Hall is a landmark of downtown Anchorage. The Municipality is investing funds into this downtown infrastructure. The heating system is reaching the end of its life expectancy and as such needs to undergo a boiler replacement. This funding would be used to pay for this replacement and other needed repairs.

**Comments**

The Downtown Library is proposed to be housed in the Old City Hall, but this funding could be used for other historic buildings. New boilers will create savings by limiting repair costs, operating at a higher efficiency rating, and extending the serviceability of Old City Hall.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Major Municipal Facility Fire Alarm System Panel Replacement**

<b>Project ID</b>	MOD08301	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	June 2028
<b>Community Council</b>	Areawide		

**Description**

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities. The MOA has 13 facilities, including the Anchorage Center for the Performing Arts (PAC), Fairview Rec Center, Anchorage Police Department (APD) Training Center, Transit Center Administration building, Kincaid Ski Chalet, and others with fire alarm panels that are obsolete and unsupported by the factory. When these panels fail, they may require 'emergency' replacement that increases the expense since it includes mandatory 24-hour "fire watch" personnel which costs \$40,000 per month. This funding would be utilized to replace these panels and other items as required to complete the repairs.

**Comments**

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system. The fire alarm systems are all integrated and report to one panel located in the Z. J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

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**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

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**Major Municipal Facility Infrastructure Repairs Annual Program**

<b>Project ID</b>	MOD07013	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999

**Community Council** ARDSA Councils, Areawide

**Description**

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

**Comments**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a transfer from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2026 (2026 thru 2031).

Various Facilities:

\$ 150,000 Emergency Repairs/Design  
 \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades  
 \$ 40,000 Parking Lot/Paving Repairs  
 \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

\$ 36,000 Emergency Repairs

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	476	476	476	476	476	476	2,856
<b>Total (in thousands)</b>		<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>2,856</b>

**Major Municipal Facility Roof Replacement**

<b>Project ID</b>	MOD07010	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 2032
<b>Community Council</b>	Areawide		

**Description**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

**Comments**

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

- Chugiak Senior Center - the remaining section
- Russian Jack Head House
- Anchorage Golf Course Club House

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,200	450	1,200	-	-	-	2,850
<b>Total (in thousands)</b>		<b>1,200</b>	<b>450</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,850</b>

**Mount Iliamna School Demolition**

<b>Project ID</b>	PWA2023001	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Maintenance	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	<b>End Date</b>	December 2027
<b>Community Council</b>	Eagle River		

**Description**

This project will demolish Mount Iliamna School.

**Comments**

Mount Iliamna school was built in 1962 and operated from 1975 until 1996. In 1995, the Department of Defense (DOD) turned the school over to the Anchorage School District (ASD) for ownership and operations. Since then, the school has been abandoned as new facilities were used elsewhere. As the Municipality has ownership and no longer uses the facility, the DOD is requesting the facility be removed.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		-	<b>3,000</b>	-	-	-	-	<b>3,000</b>

**Northwood Warm Storage Repair**

**Project ID** MO2026001      **Department** Maintenance & Operations  
**Project Type** Improvement      **Start Date** June 2026  
**District** Assembly: Section 3, West, Seats D & E      **End Date** December 2028  
**Community Council** Spenard

**Description**

The Northwood Warm Storage Building located at 5701 Northwood Drive houses Street Maintenance equipment and staff. The building was constructed over an abandoned landfill site and as such, has experienced settling and will continue to sink unless corrective measures are taken. The floor of the warm storage building at the Northwood Street Maintenance facility is experiencing differential floor settling, with some areas of the floor settling more than 24". This settling has already caused severe damage to the floor slab and has a likelihood of causing damage to other building systems such as below slab plumbing or slab supported walls or equipment at some point in the future. In particular, the gas vapor barrier and collection system can be adversely impacted by floor settlement; the gas barrier seals can be, or may be compromised, which could leak methane gas into the facility.

**Comments**

This funding request will be used for design and engineering of a stabilization solution with construction to follow.

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**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	2,000	-	-	-	-	2,400
<b>Total (in thousands)</b>		<b>400</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>

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**Performing Arts Center Upgrades**

<b>Project ID</b>	MOD08304	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2030
<b>Community Council</b>	Downtown		

**Description**

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments**

These funds are required to update the fire alarm system of the building after a previous panel replacement and to bring the building into modern code compliance. This is the second phase of a multi-phase project and should bring completion to the project.

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**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	3,150	-	-	-	-	-	3,150
<b>Total (in thousands)</b>		<b>3,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150</b>

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**Pool Filtration System & Building Controls**

<b>Project ID</b>	PW2012003	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 2031
<b>Community Council</b>	Areawide		

**Description**

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

**Comments**

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years) - first year of \$550,000 bond funding received in 2025.

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**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	-	-	1,650
<b>Total (in thousands)</b>		-	550	550	550	-	-	1,650

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**Sullivan Arena Facility Upgrades**

<b>Project ID</b>	MOD08307	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2033
<b>Community Council</b>	Fairview		

**Description**

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

**Comments**

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 40 years old, capital renovations are necessary to protect and maintain the facility as a functioning asset. The highest priority needs are for new overhead Light Emitting Diode (LED) lights and for two new entry doors including door jams and all the related accessories.

2027:

\$ 500,000 Repair and Replace Front Steps and Sidewalks  
 \$ 300,000 Replace Interior/Exterior Doors and Hardware  
 \$ 500,000 Upgrade to new Security System  
 \$ 175,000 Replace Zamboni

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,475	-	-	-	-	1,475
<b>Total (in thousands)</b>		-	1,475	-	-	-	-	1,475



**Underground Contaminated Site Remediation**

<b>Project ID</b>	MOD07027	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2025
<b>District</b>	Assembly: Areawide	<b>End Date</b>	June 2028
<b>Community Council</b>	Areawide		

**Description**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments**

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 800,000 2027 Underground Storage Tank & Soil Removal/Replacement/MOA Properties

Site remediation cannot be funded with general obligation bonds.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	800	-	-	-	-	800
<b>Total (in thousands)</b>		<b>-</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>