

2026 - 2031 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	990	-	-	-	-	-	990
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health	350	-	-	-	-	-	350
Information Technology	1,440	340	340	340	740	740	3,940
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations	12,326	23,506	10,651	5,551	4,776	4,776	61,586
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering	45,050	264,920	160,445	95,440	82,990	63,985	712,830
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering	4,900	5,400	5,800	6,300	6,700	7,100	36,200
Total	89,393	363,298	262,708	166,023	124,050	99,364	1,104,836

2026 - 2031 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Fire							
Emergency Medical Services	1,140	2,440	1,140	760	1,140	760	7,380
Fire - Anchorage	2,500	12,488	27,879	979	-	-	43,846
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health							
Management Information Systems	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems	1,440	340	340	340	740	740	3,940
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities	450	3,700	8,800	12,400	2,500	2,000	29,850
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations							
Vehicles/Fleet	12,326	23,506	10,651	5,551	4,776	4,776	61,586
Maintenance & Operations	12,326	23,506	10,651	5,551	4,776	4,776	61,586
Parks & Recreation							
Facilities	500	600	1,000	900	200	700	3,900
P&R - Anchorage Parks	2,800	2,700	2,900	1,400	1,400	300	11,500
P&R - Anchorage Parks	2,750	11,300	4,000	2,200	2,400	4,350	27,000
P&R - Eagle River	1,200	-	-	-	-	-	1,200
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police							
Facilities	350	18,450	3,750	3,750	3,750	3,750	33,800
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering							
Non-NHS Roadways	45,050	264,920	160,445	95,440	82,990	63,985	712,830
Project Management & Engineering	45,050	264,920	160,445	95,440	82,990	63,985	712,830
Public Transportation							
Transit Improvements/Facilities	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering							
Roads - Traffic Improvements	4,900	5,400	5,800	6,300	6,700	7,100	36,200
Traffic Engineering	4,900	5,400	5,800	6,300	6,700	7,100	36,200
Total	89,393	363,298	262,708	166,023	124,050	99,364	1,104,836

2026 - 2031 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	51,226	-	-	-	51,226
Health	-	-	-	350	350
Information Technology	-	-	-	3,940	3,940
Library	29,500	-	-	350	29,850
Maintenance & Operations	35,530	-	-	26,056	61,586
Parks & Recreation	42,400	-	-	1,200	43,600
Police	33,800	-	-	-	33,800
Project Management & Engineering	463,980	-	214,850	34,000	712,830
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering	36,200	-	-	-	36,200
Total	715,806	-	322,144	66,886	1,104,836

2026 - 2031 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services					
Management Information Systems	-	-	-	990	990
Development Services	-	-	-	990	990
Fire					
Emergency Medical Services	7,280	-	-	-	7,280
Fire - Anchorage	43,946	-	-	-	43,946
Fire	51,226	-	-	-	51,226
Health					
Management Information Systems	-	-	-	350	350
Health	-	-	-	350	350
Information Technology					
Management Information Systems	-	-	-	3,940	3,940
Information Technology	-	-	-	3,940	3,940
Library					
Facilities	29,500	-	-	350	29,850
Library	29,500	-	-	350	29,850
Maintenance & Operations					
Facilities	29,950	-	-	12,256	42,206
Safety Improvements	5,580	-	-	-	5,580
Vehicles/Fleet	-	-	-	13,800	13,800
Maintenance & Operations	35,530	-	-	26,056	61,586
Parks & Recreation					
Facilities	9,100	-	-	-	9,100
P&R - Anchorage Parks	27,900	-	-	-	27,900
P&R - Anchorage Trails	5,400	-	-	-	5,400
P&R - Eagle River	-	-	-	1,200	1,200
Parks & Recreation	42,400	-	-	1,200	43,600
Police					
Facilities	14,800	-	-	-	14,800
Roads - Roadway Improvements	250	-	-	-	250
Vehicles/Fleet	18,750	-	-	-	18,750
Police	33,800	-	-	-	33,800
Project Management & Engineering					
Facilities	-	-	-	2,300	2,300
Non-NHS Roadways	18,875	-	188,850	-	207,725
P&R - Anchorage Trails	1,000	-	-	1,000	2,000
Roads - Roadway Improvements	226,330	-	-	10,700	237,030
Roads - Safety	108,450	-	25,000	19,000	152,450
Roads - Storm Drainage	106,825	-	1,000	1,000	108,825
Roads - Traffic Improvements	2,500	-	-	-	2,500

2026 - 2031 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Project Management & Engineering	463,980	-	214,850	34,000	712,830
Public Transportation					
Transit Improvements/Facilities	16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades	6,700	-	25,866	-	32,566
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering					
Roads - Traffic Improvements	36,200	-	-	-	36,200
Traffic Engineering	36,200	-	-	-	36,200
Total	715,806	-	322,144	66,886	1,104,836

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement Annual Program	1,140	760	1,140	760	1,140	760	5,700
Midtown Advanced Life Support (ALS) Ambulance	-	1,580	-	-	-	-	1,580
Fire - Anchorage							
Alternate Response Vehicle (ARV) Program	-	588	979	979	-	-	2,546
Areawide Rescue	-	3,000	-	-	-	-	3,000
Fire Department APX 7000 Portable Radio Replacement	-	700	-	-	-	-	700
Fire Department Shop Safety and OSHA Compliance	-	1,300	-	-	-	-	1,300
Fire Engine Replacement	2,500	-	2,800	-	-	-	5,300
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #10 Water Well	-	100	-	-	-	-	100
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	1,500	6,500	-	-	-	8,000
Fire Training Equipment	-	1,300	-	-	-	-	1,300
Fire Water Tender Replacement	-	-	1,600	-	-	-	1,600
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Library							
Facilities							
Loussac Library - Heating, Ventilation, and Air Conditioning	-	-	-	10,000	-	-	10,000
Loussac Library Fourth Floor Event Space Renovation	-	-	-	200	-	2,000	2,200
Loussac Library Grounds Safety and Accessibility Improvements	-	-	300	-	2,000	-	2,300
Loussac Library Second Floor Youth Area Renovation	300	-	-	2,200	-	-	2,500
Loussac Library Third Floor Renovation	-	3,000	-	-	-	-	3,000
Mountain View Library Remodel	-	500	4,500	-	-	-	5,000
Muldoon Library	-	-	4,000	-	-	-	4,000
South Anchorage Library	-	-	-	-	500	-	500
Library	300	3,500	8,800	12,400	2,500	2,000	29,500
Maintenance & Operations							
Facilities							
Anchorage Golf Course	-	2,150	-	-	-	-	2,150
Anchorage Historical Properties Renovations	-	250	-	-	-	-	250
Anchorage Senior Center Renovations	-	1,000	-	-	-	-	1,000
Ben Boeke Ice Arena Upgrades	-	1,175	-	-	-	-	1,175
Dempsey Anderson Ice Arena Upgrades	-	1,350	-	-	-	-	1,350
Facility Safety/Code Upgrades Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Historic Old City Hall Boilers	500	-	-	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	450	1,200	-	-	-	2,850
Northwood Warm Storage Repair	400	2,000	-	-	-	-	2,400
Performing Arts Center Upgrades	3,150	-	-	-	-	-	3,150
Pool Filtration System & Building Controls	-	550	550	550	-	-	1,650
Sullivan Arena Facility Upgrades	-	1,475	-	-	-	-	1,475
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	1,630	2,950	-	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	-	1,000	-	-	-	-	1,000
Maintenance & Operations	7,250	15,030	6,700	2,550	2,000	2,000	35,530

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Parks & Recreation							
Facilities							
Centennial Campground Improvements	500	300	-	-	200	-	1,000
East Delaney Park and Facility Improvements	700	700	500	-	300	-	2,200
Facility Safety Upgrades Annual Program	100	100	200	200	200	200	1,000
Fairview Recreation Center Improvements	-	300	-	500	-	500	1,300
Mountain View Community Center	200	200	500	-	-	-	900
Spenard Recreation Center Improvements	200	-	300	200	-	-	700
Westchester Lagoon Facility Redevelopment	-	2,000	-	-	-	-	2,000
P&R - Anchorage Parks							
Arnold Muldoon Park Repairs	-	300	-	-	-	-	300
Athletic Field Safety Improvements	200	-	200	-	200	-	600
Carlson Park Improvements	-	-	-	-	-	500	500
Castle Heights Playground	-	500	-	-	-	-	500
Cheney Lake Park	-	-	-	400	400	-	800
Chester Creek Sports Complex Park	200	200	800	600	500	-	2,300
Cope Street Park Improvements	-	-	300	-	-	-	300
Didlika Park	-	-	-	300	-	-	300
Eastchester Park	800	-	-	-	-	-	800
Far North Bicentennial Park	250	500	500	-	-	-	1,250
Forsythe Park	500	300	-	-	-	-	800
Goose Lake Park Improvements	-	600	500	-	-	-	1,100
Hamilton Park Trail and Playground Renovation	150	-	-	-	-	-	150
Ira Walker Park Improvements	-	1,200	-	-	-	-	1,200
Johns Park	-	-	450	-	-	-	450
Kincaid Park	-	500	500	500	500	-	2,000
Lyn Ary Park	-	-	450	-	-	-	450
Margaret E. Sullivan Park	-	-	-	500	700	-	1,200
Nunaka Valley Park Improvements	200	-	-	-	-	-	200
Playground Development - Inclusive	-	300	-	300	-	300	900
Potter Marsh Watershed Park Master Plan and Improvements	-	-	-	-	500	500	1,000
Quyana Park Improvements	-	1,000	-	-	-	-	1,000
Red Bridge Park Improvements	-	-	300	-	-	-	300
Resolution Park	-	2,000	-	-	-	1,500	3,500
Roosevelt Park Improvements	-	-	450	-	-	-	450
Russian Jack Springs Park Improvements	-	800	800	-	-	-	1,600
San Antonio Park Improvements	-	-	-	-	-	450	450
Sitka Street Park Improvements	-	600	-	500	-	-	1,100
Standish Park Improvements	-	-	-	-	-	450	450
Town Square Park Development	750	-	-	-	-	-	750
Williwaw Park Improvements	-	-	-	-	-	450	450
Wilson Street Park Improvements	-	-	450	-	-	-	450
Windsong Park Improvements	-	300	-	-	-	-	300
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	300	-	-	-	600
Fish Creek Trail to the Ocean	600	-	-	-	-	-	600
I St Stairway	-	1,500	-	-	-	-	1,500
Multi-Use Trails and Access Annual Program	400	400	400	500	500	500	2,700
Parks & Recreation	6,050	14,600	7,900	4,500	4,000	5,350	42,400
Police							
Facilities							
APD Elmore Station Exterior Building Improvements	100	-	-	-	-	-	100
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,700

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
APD Evidence Warehouse	-	7,500	-	-	-	-	7,500
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
Roads - Roadway Improvements							
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	-	-	250
Vehicles/Fleet							
Anchorage Police Department Fleet	-	3,750	3,750	3,750	3,750	3,750	18,750
Police	350	18,450	3,750	3,750	3,750	3,750	33,800

Project Management & Engineering

Non-NHS Roadways

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	500	2,000	-	-	-	2,650
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	-	-	-	-	750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	2,300	-	-	-	-	4,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	1,400	-	-	1,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	150	-	-	1,100	-	1,250
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	-	500	-	-	-	-	500
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,100	-	-	-	-	1,100
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	175	-	-	-	-	175
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,500	-	-	-	-	1,500
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	200	200	1,300	-	-	1,700
HSIP Mountain View Dr Safety Improvements	150	1,100	-	-	-	-	1,250

P&R - Anchorage Trails

CASA: Trail and Trailhead Signage and Improvements	-	1,000	-	-	-	-	1,000
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Roads - Roadway Improvements

120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	1,700	3,000	-	5,000	5,000	14,700
42nd Ave Upgrade Phase II - Piper St to Florina St	-	-	-	4,000	4,000	-	8,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	-	1,000	-	1,000	-	2,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	8,000	-	-	-	500	8,500
ARDSA Alley Paving Annual Program	-	-	650	700	700	750	2,800
ARDSA Intersection Resurfacing Annual Program	200	220	220	240	240	260	1,380
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	1,400	1,400	1,600	1,600	1,800	9,800
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	1,000	1,000	5,000	4,000	-	11,000
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	500	-	5,000	-	-	-	5,500
CASA: Canyon Rd and Upper DeArmoun Rd pavement replacement	-	2,000	-	-	-	-	2,000
CASA: Glen Alps Rd pavement replacement - Toilsome Hill Dr to Glen Alps Trailhead	-	1,500	-	1,500	-	-	3,000
CASA: Toilsome Hill Dr reconstruction	-	5,500	500	-	5,000	-	11,000
CASA: Upper O'Malley Rd and Trails End Rd Pavement Replacement - Hillside Dr to Longhorn St	-	-	-	1,000	-	-	1,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	3,200	4,700

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	-	3,600	-	-	-	3,600
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	2,500	-	3,500	4,000	10,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	4,000	-	4,900	8,900
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	6,200	6,700	-	-	12,900
Greenbelt Dr Reconstruction	-	5,250	-	-	-	-	5,250
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	4,500	4,500	-	-	-	9,000
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	-	4,000	-	-	-	-	4,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	500	-	3,500
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	-	750	-	-	-	-	750
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	4,000	500	-	-	4,000	8,500
Municipality of Anchorage Residential Pavement Rehabilitation	-	5,000	-	-	-	-	5,000
Norann Subdivision Area Road Reconstruction	-	6,500	-	-	-	-	6,500
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,400
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	-	-	500	-	-	-	500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	600	-	-	-	-	600
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	5,250	4,000	-	-	-	9,250
Tasha Dr Reconstruction	-	6,100	-	-	-	-	6,100
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	500	-	-	-	5,000	5,500
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	4,000	5,000	4,400	-	-	13,400
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	500	2,000	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
Roads - Safety							
100th Ave and Victor Rd Intersection Safety Improvements	-	-	-	750	2,000	3,000	5,750
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	500	-	1,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	1,000	-	200	-	1,500	2,700
ARDSA ADA Improvements Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	550	550	600	600	650	3,450
ARDSA Street Light Improvements Annual Program	-	550	550	600	600	650	2,950
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	1,000	5,000	-	-	-	7,000
Downtown Lighting and Signals Upgrades Annual Program	4,000	4,400	4,400	4,800	4,800	5,000	27,400
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	2,500	-	-	-	-	2,500
Downtown Wayfinding Road Improvements	-	600	-	-	-	-	600
Hyder St Greenway	-	2,000	-	500	-	2,000	4,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	5,100	-	-	-	-	5,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	-	-	4,000	-	-	-	4,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	1,500	-	1,500

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Nichols St Upgrade	-	6,500	-	-	-	-	6,500
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	-	500	-	-	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	-	-	200
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	-	1,100	-	-	-	-	1,100
Patterson St Neighborhood Greenway Improvements	-	1,100	-	-	-	-	1,100
Roads - Storm Drainage							
140th Ave/Buffalo St Culvert Replacement	-	2,000	-	-	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	-	500	-	3,000	2,000	-	5,500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	2,500	-	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	5,000	-	-	-	-	5,000
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	-	2,000	-	-	5,800	-	7,800
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
ARDSA Low Impact Development Annual Program	-	275	275	300	300	325	1,475
ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	-	1,300	1,500	-	-	-	2,800
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,000	5,000	5,000	5,000	16,000
Coventry Dr Area Storm Drain Improvements	-	1,000	-	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	3,750	-	2,500	-	6,250
Geneva Woods South Subdivision Area Drainage Improvements	-	-	500	-	2,800	-	3,300
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	3,000	-	-	-	-	3,000
Pokey Cir Area Drainage Improvements	-	3,600	-	-	-	-	3,600
Thimble Berry Dr Storm Drain Improvements	-	2,000	-	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	-	3,500	-	-	-	-	3,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	8,500	-	-	-	-	8,500
Roads - Traffic Improvements							
Areawide Life/Safety Access Road Improvements	750	-	-	-	-	-	750
CASA: Basher Trailhead Parking Lot	250	1,500	-	-	-	-	1,750
Project Management & Engineering	24,750	157,670	77,595	69,290	71,340	63,335	463,980
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	2,175	5,690	5,690	2,175	590	16,470
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	370	1,470	1,470	370	1,470	6,700
Public Transportation	1,700	2,545	7,160	7,160	2,545	2,060	23,170
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,600	1,600	1,700	1,700	1,700	9,800
School Zone Safety Annual Program	1,200	1,400	1,600	1,800	2,000	2,200	10,200

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Traffic Calming and Safety Improvements Annual Program	2,200	2,400	2,600	2,800	3,000	3,200	16,200
Traffic Engineering	4,900	5,400	5,800	6,300	6,700	7,100	36,200
Total	48,940	232,123	146,724	107,689	93,975	86,355	715,806

2026 - 2031 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	-	13,200	-	-	-	15,000
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	15,000	-	-	-	-	16,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	13,000	-	-	-	-	16,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	9,000	-	-	9,000
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	-	-	-	11,000	-	11,000
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	44,000	-	-	-	47,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	10,500	-	-	-	-	10,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	7,000	-	-	-	-	7,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	18,000	-	-	-	-	18,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	-	16,500	-	-	16,500
HSIP Mountain View Dr Safety Improvements	-	12,000	-	-	-	-	12,000
Roads - Safety							
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	-	-	25,000	-	-	-	25,000
Roads - Storm Drainage							
CBERRRSA Areawide Aquifer Study	-	1,000	-	-	-	-	1,000
Project Management & Engineering	19,650	76,500	82,200	25,500	11,000	-	214,850
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Public Transportation	10,947	14,909	28,843	28,843	14,909	8,843	107,294
Total	30,597	91,409	111,043	54,343	25,909	8,843	322,144

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems							
New Permit Software	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Health							
Management Information Systems							
Electronic Health Record System	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems							
Desktop Lifecycle Management	40	40	40	40	40	40	240
Infrastructural Life Cycle Replacement Annual Program	1,400	300	300	300	700	700	3,700
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities							
Loussac Library Third Floor Renovation	150	200	-	-	-	-	350
Library	150	200	-	-	-	-	350
Maintenance & Operations							
Facilities							
Dena'ina Center	1,700	500	675	225	-	-	3,100
Deteriorated Properties Remediation	-	900	-	-	-	-	900
Egan Center Upgrades	600	500	500	-	-	-	1,600
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Underground Contaminated Site Remediation	-	800	-	-	-	-	800
Vehicles/Fleet							
General Government Fleet Vehicle Replacement	2,300	2,300	2,300	2,300	2,300	2,300	13,800
Maintenance & Operations	5,076	8,476	3,951	3,001	2,776	2,776	26,056
Parks & Recreation							
P&R - Eagle River							
Beach Lake Multiuse to Chugiak High School	500	-	-	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	-	-	100
Parks & Recreation	1,200	-	-	-	-	-	1,200
Project Management & Engineering							
Facilities							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
CBERRRSA Snow Storage Site Development	-	2,000	-	-	-	-	2,000
P&R - Anchorage Trails							
CASA: Chugach State Park Trail Access Plan	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
CBERRRSA Residential Pavement Rehabilitation Annual Program	-	3,000	-	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	2,000	600	600	600	600	5,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	-	1,500	-	-	-	-	1,500

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	-	1,200	-	-	-	-	1,200
Roads - Safety							
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	-	16,000	-	-	-	-	16,000
Timberline Rd Safety Improvements	-	3,000	-	-	-	-	3,000
Roads - Storm Drainage							
CBERRRSA Areawide Drainage Plan	-	1,000	-	-	-	-	1,000
Project Management & Engineering	650	30,750	650	650	650	650	34,000
Total	9,856	39,766	4,941	3,991	4,166	4,166	66,886

2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 18
100th Ave and Victor Rd Intersection Safety Improvements	PME - 19
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 20
140th Ave/Bufalo St Culvert Replacement	PME - 21
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 22
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 23
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 24
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 25
42nd Ave Upgrade Phase II - Piper St to Florina St	PME - 26
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 27
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 28
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	PME - 29
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 30
Alternate Response Vehicle (ARV) Program	PME - 31
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 32
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME - 33
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 34
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 35
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 36
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 37
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 39
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 40
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PME - 41
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 42
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 44
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PME - 45
Anchorage Golf Course	MO - 5
Anchorage Historical Properties Renovations	MO - 7
Anchorage Police Department Fleet	MO - 8
Anchorage Senior Center Renovations	PD - 3
Anchorage Signal System, Signage, and Safety Improvements Annual Program	MO - 9
APD Elmore Station Exterior Building Improvements	TRF - 3
APD Elmore Station Parking Lot Reconstruction	PD - 4
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 5
APD Evidence Warehouse	PD - 6
APD Locker Room and Restroom Improvement	PD - 7
ARDSA ADA Improvements Annual Program	PD - 8
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PD - 9
ARDSA Alley Paving Annual Program	PD - 10
ARDSA Flooding, Glaciation, and Drainage Annual Program	PD - 11
ARDSA Intersection Resurfacing Annual Program	PD - 12
ARDSA Low Impact Development Annual Program	PD - 13
ARDSA Pavement and Subbase Rehabilitation Annual Program	PD - 14
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PD - 15
ARDSA Road and Drainage Rehabilitation Annual Program	IT - 3
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 46
ARDSA Storm Drainage Deficiencies Annual Program	PME - 48
ARDSA Street Light Improvements Annual Program	PME - 49
Areawide Life/Safety Access Road Improvements	PME - 50

DS - Dev Services; FD - Fire; HD - Health; IT - Info Tech; LIB - Library; MO - Maintenance Operations; PD - Police;
PME - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Areawide Rescue	PME - 52
Arnold Muldoon Park Repairs	PME - 53
Athletic Field Safety Improvements	PME - 54
Beach Lake Multiuse to Chugiak High School	PME - 55
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 57
Ben Boeke Ice Arena Upgrades	PME - 58
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 59
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 60
Campbell Creek Trail Rehabilitation and Wayfinding	PME - 61
Carlson Park Improvements	PR - 6
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 63
CASA: Basher Trailhead Parking Lot	PME - 64
CASA: Canyon Rd and Upper DeArmoun Rd pavement replacement	PME - 65
CASA: Chugach State Park Trail Access Plan	PME - 66
CASA: Glen Alps Rd pavement replacement - Toilsome Hill Dr to Glen Alps Trailhead	PME - 67
CASA: Toilsome Hill Dr reconstruction	MO - 10
CASA: Trail and Trailhead Signage and Improvements	PME - 68
CASA: Upper O'Malley Rd and Trails End Rd Pavement Replacement - Hillside Dr to Longhorn St	PME - 69
Castle Heights Playground	PR - 7
CBERRRSA Areawide Aquifer Study	PR - 8
CBERRRSA Areawide Drainage Plan	PR - 9
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME - 70
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME - 71
CBERRRSA Snow Storage Site Development	PME - 72
Centennial Campground Improvements	PME - 73
Cheney Lake Park	PME - 75
Chester Creek Sports Complex Park	PME - 76
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PR - 10
Constitution St/Northfleet Dr Area Storm Drain Improvements	PR - 11
Cope Street Park Improvements	PR - 12
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 77
Coventry Dr Area Storm Drain Improvements	MO - 12
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	LIB - 3
Dempsey Anderson Ice Arena Upgrades	PME - 78
Dena'ina Center	PME - 79
Desktop Lifecycle Management	PR - 13
Deteriorated Properties Remediation	PME - 80
Didlika Park	PME - 81
Downtown Lighting and Signals Upgrades Annual Program	PME - 82
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 83
Downtown Wayfinding Road Improvements	PME - 84
Duben Ave Upgrade - Muldoon Rd to Bolin St	MO - 13
E 23rd Ave/Eagle St Area Reconstruction	MO - 15
E 74th Ave/Nancy St/75th Ave Road Reconstruction	IT - 4
East Delaney Park and Facility Improvements	MO - 16
Eastchester Park	PR - 14
Edmonds Lake Multiuse Loop	PME - 85
Egan Center Upgrades	PME - 86
Electronic Health Record System	PME - 87

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2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Facility Safety Upgrades Annual Program	PME - 88
Facility Safety/Code Upgrades Annual Program	PME - 89
Fairview Recreation Center Improvements	PME - 90
Far North Bicentennial Park	PR - 15
Farm Ave Road, Drainage, and Sidewalk Upgrades	PR - 16
Fire Ambulance Replacement Annual Program	MO - 17
Fire Department APX 7000 Portable Radio Replacement	PR - 17
Fire Department Shop Safety and OSHA Compliance	MO - 18
Fire Engine Replacement	PME - 91
Fire Specialty Response Vehicles	PR - 18
Fire Station #10 Water Well	PR - 19
Fire Station #11 in Eagle River - Replace	PME - 92
Fire Station #12 - Replace	FD - 3
Fire Station #16 - New	FD - 4
Fire Training Equipment	FD - 5
Fire Water Tender Replacement	FD - 6
Fire Watercraft Rescue Equipment	FD - 7
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	FD - 8
Fish Creek Trail to the Ocean	FD - 9
Forsythe Park	FD - 10
General Government Fleet Vehicle Replacement	FD - 11
Geneva Woods South Subdivision Area Drainage Improvements	FD - 12
Goose Lake Park Improvements	PME - 93
Greenbelt Dr Reconstruction	PR - 20
Hamilton Park Trail and Playground Renovation	PME - 94
Historic Old City Hall Boilers	PR - 21
HSIP Mountain View Dr Safety Improvements	MO - 19
Hyder St Greenway	PME - 96
I St Stairway	PR - 22
Infrastructural Life Cycle Replacement Annual Program	PME - 97
Ira Walker Park Improvements	PR - 23
Johns Park	PME - 98
Kincaid Park	IT - 5
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PR - 24
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PR - 25
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PR - 26
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	PME - 99
Loretta French Park Announcers Booth Improvements	PME - 100
Loretta French Park Fields PA System	PME - 101
Loussac Library - Heating, Ventilation, and Air Conditioning	PME - 102
Loussac Library Fourth Floor Event Space Renovation	PME - 103
Loussac Library Grounds Safety and Accessibility Improvements	PME - 104
Loussac Library Second Floor Youth Area Renovation	LIB - 4
Loussac Library Third Floor Renovation	LIB - 5
Lyn Ary Park	LIB - 7
Major Municipal Facility Fire Alarm System Panel Replacement	LIB - 9
Major Municipal Facility Infrastructure Repairs Annual Program	LIB - 11
Major Municipal Facility Roof Replacement	LIB - 13
Maplewood St Upgrade - Rogers Park Ct to North End	PR - 27

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2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Margaret E. Sullivan Park	MO - 20
Midtown Advanced Life Support (ALS) Ambulance	MO - 21
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	MO - 22
Mirror Lake Parking Lot Improvements	PME - 105
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	PR - 28
Mount Iliamna School Demolition	PME - 106
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	PR - 29
Mountain View Community Center	PME - 107
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	MO - 23
Mountain View Library Remodel	PME - 108
Muldoon Library	PME - 109
Multi-Use Trails and Access Annual Program	LIB - 15
Municipality of Anchorage Residential Pavement Rehabilitation	LIB - 17
New Permit Software	PR - 30
Nichols St Upgrade	MO - 24
Norann Subdivision Area Road Reconstruction	PME - 110
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	PME - 111
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME - 112
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME - 114
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME - 115
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 116
Northwood Warm Storage Repair	PME - 117
Nunaka Valley Park Improvements	PME - 118
Patterson St Neighborhood Greenway Improvements	PR - 31
Performing Arts Center Upgrades	PR - 32
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME - 119
Playground Development - Inclusive	PME - 120
Pokey Cir Area Drainage Improvements	PR - 33
Pool Filtration System & Building Controls	MO - 26
Potter Marsh Watershed Park Master Plan and Improvements	PME - 121
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 122
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PR - 34
Quyana Park Improvements	PME - 123
Red Bridge Park Improvements	PME - 124
Resolution Park	MO - 28
Roosevelt Park Improvements	PR - 35
Russian Jack Springs Park Improvements	PME - 125
San Antonio Park Improvements	PME - 126
School Zone Safety Annual Program	PME - 127
Sitka Street Park Improvements	MO - 29
South Anchorage Library	PME - 128
Spenard Recreation Center Improvements	PR - 36
Standish Park Improvements	PR - 37
Sullivan Arena Facility Upgrades	PR - 38
Tasha Dr Reconstruction	TRF - 4
Thimble Berry Dr Storm Drain Improvements	MO - 30
Timberline Rd Safety Improvements	PME - 129
Town Square Park Development	PME - 130
Traffic Calming and Safety Improvements Annual Program	PME - 131

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2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PME - 132
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PME - 133
Tudor Centre Storm System Water Quality Improvements	PME - 134
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 135
Underground Contaminated Site Remediation	PR - 39
W 32nd and Calais Dr Road Improvements - C St to Denali St	PR - 40
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 136
Westchester Lagoon Facility Redevelopment	PME - 137
Whitney Dr Upgrade - North C St to Post Rd	PME - 139
Williwaw Park Improvements	LIB - 19
Wilson Street Park Improvements	PME - 140
Windsong Park Improvements	PR - 41
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 139

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