

2026 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
Maintenance & Operations	7,250	-	-	5,076	12,326
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
Project Management & Engineering	24,750	-	19,650	650	45,050
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering	4,900	-	-	-	4,900
Total	48,940	-	30,597	9,856	89,393

2026 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services					
Management Information Systems	-	-	-	990	990
Development Services	-	-	-	990	990
Fire					
Emergency Medical Services	1,140	-	-	-	1,140
Fire - Anchorage	2,500	-	-	-	2,500
Fire	3,640	-	-	-	3,640
Health					
Management Information Systems	-	-	-	350	350
Health	-	-	-	350	350
Information Technology					
Management Information Systems	-	-	-	1,440	1,440
Information Technology	-	-	-	1,440	1,440
Library					
Facilities	300	-	-	150	450
Library	300	-	-	150	450
Maintenance & Operations					
Facilities	7,250	-	-	2,776	10,026
Vehicles/Fleet	-	-	-	2,300	2,300
Maintenance & Operations	7,250	-	-	5,076	12,326
Parks & Recreation					
Facilities	1,700	-	-	-	1,700
P&R - Anchorage Parks	3,050	-	-	-	3,050
P&R - Anchorage Trails	1,300	-	-	-	1,300
P&R - Eagle River	-	-	-	1,200	1,200
Parks & Recreation	6,050	-	-	1,200	7,250
Police					
Facilities	100	-	-	-	100
Roads - Roadway Improvements	250	-	-	-	250
Police	350	-	-	-	350
Project Management & Engineering					
Facilities	-	-	-	50	50
Non-NHS Roadways	4,350	-	19,650	-	24,000
Roads - Roadway Improvements	5,200	-	-	600	5,800
Roads - Safety	10,200	-	-	-	10,200
Roads - Storm Drainage	4,000	-	-	-	4,000
Roads - Traffic Improvements	1,000	-	-	-	1,000
Project Management & Engineering	24,750	-	19,650	650	45,050
Public Transportation					

2026 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities	150	-	1,365	-	1,515
Transit Vehicles and Upgrades	1,550	-	9,582	-	11,132
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering					
Roads - Traffic Improvements	4,900	-	-	-	4,900
Traffic Engineering	4,900	-	-	-	4,900
Total	48,940	-	30,597	9,856	89,393

2026 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement Annual Program	1,140	-	-	-	1,140
Fire - Anchorage					
Fire Engine Replacement	2,500	-	-	-	2,500
Fire	3,640	-	-	-	3,640
Library					
Facilities					
Loussac Library Second Floor Youth Area Renovation	300	-	-	-	300
Library	300	-	-	-	300
Maintenance & Operations					
Facilities					
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Historic Old City Hall Boilers	500	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	-	-	-	1,200
Northwood Warm Storage Repair	400	-	-	-	400
Performing Arts Center Upgrades	3,150	-	-	-	3,150
Maintenance & Operations	7,250	-	-	-	7,250
Parks & Recreation					
Facilities					
Centennial Campground Improvements	500	-	-	-	500
East Delaney Park and Facility Improvements	700	-	-	-	700
Facility Safety Upgrades Annual Program	100	-	-	-	100
Mountain View Community Center	200	-	-	-	200
Spenard Recreation Center Improvements	200	-	-	-	200
P&R - Anchorage Parks					
Athletic Field Safety Improvements	200	-	-	-	200
Chester Creek Sports Complex Park	200	-	-	-	200
Eastchester Park	800	-	-	-	800
Far North Bicentennial Park	250	-	-	-	250
Forsythe Park	500	-	-	-	500
Hamilton Park Trail and Playground Renovation	150	-	-	-	150
Nunaka Valley Park Improvements	200	-	-	-	200
Town Square Park Development	750	-	-	-	750
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	-	-	300
Fish Creek Trail to the Ocean	600	-	-	-	600
Multi-Use Trails and Access Annual Program	400	-	-	-	400
Parks & Recreation	6,050	-	-	-	6,050
Police					
Facilities					
APD Elmore Station Exterior Building Improvements	100	-	-	-	100
Roads - Roadway Improvements					
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	250

2026 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Police	350	-	-	-	350
Project Management & Engineering					
Non-NHS Roadways					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	-	3,600	-	5,900
HSIP Mountain View Dr Safety Improvements	150	-	-	-	150
Roads - Roadway Improvements					
ARDSA Intersection Resurfacing Annual Program	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	-	-	-	2,500
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	500	-	-	-	500
Roads - Safety					
ARDSA ADA Improvements Annual Program	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	-	1,000
Downtown Lighting and Signals Upgrades Annual Program	4,000	-	-	-	4,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	200
Roads - Storm Drainage					
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
Roads - Traffic Improvements					
Areawide Life/Safety Access Road Improvements	750	-	-	-	750
CASA: Basher Trailhead Parking Lot	250	-	-	-	250
Project Management & Engineering	24,750	-	16,400	-	41,150
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132

2026 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,200	-	-	-	1,200
Traffic Calming and Safety Improvements Annual Program	2,200	-	-	-	2,200
Traffic Engineering	4,900	-	-	-	4,900
Total	48,940	-	27,347	-	76,287

2026 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Project Management & Engineering					
Non-NHS Roadways					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	150	-	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	750	-	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	2,300	-	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	-	-	3,250
Project Management & Engineering	19,650	4,200	-	-	23,850
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	150	-	-	1,515
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,550	-	-	11,132
Public Transportation	10,947	1,700	-	-	12,647
Total	30,597	5,900	-	-	36,497

2026 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Development Services					
Management Information Systems					
New Permit Software	990	-	-	-	990
Development Services	990	-	-	-	990
Health					
Management Information Systems					
Electronic Health Record System	350	-	-	-	350
Health	350	-	-	-	350
Information Technology					
Management Information Systems					
Desktop Lifecycle Management	40	-	-	-	40
Infrastructural Life Cycle Replacement Annual Program	1,400	-	-	-	1,400
Information Technology	1,440	-	-	-	1,440
Library					
Facilities					
Loussac Library Third Floor Renovation	150	-	-	-	150
Library	150	-	-	-	150
Maintenance & Operations					
Facilities					
Dena'ina Center	1,700	-	-	-	1,700
Egan Center Upgrades	600	-	-	-	600
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
Vehicles/Fleet					
General Government Fleet Vehicle Replacement	2,300	-	-	-	2,300
Maintenance & Operations	5,076	-	-	-	5,076
Parks & Recreation					
P&R - Eagle River					
Beach Lake Multiuse to Chugiak High School	500	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	100
Parks & Recreation	1,200	-	-	-	1,200
Project Management & Engineering					
Facilities					
1% for Art Conservation Annual Program	50	-	-	-	50
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	-	-	600
Project Management & Engineering	650	-	-	-	650
Total	9,856	-	-	-	9,856

2026 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	2,300	-	3,600	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	-	-	3,250	-	3,250
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Improvements	PD	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	PD	250	-	-	-	250
ARDSA ADA Improvements Annual Program	PME	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	PME	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
Areawide Life/Safety Access Road Improvements	PME	750	-	-	-	750
Athletic Field Safety Improvements	PR	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	PR	-	-	-	500	500
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	-	-	1,000
Campbell Creek Trail Rehabilitation and Wayfinding	PR	300	-	-	-	300
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	500	-	-	-	500
CASA: Basher Trailhead Parking Lot	PME	250	-	-	-	250
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	-	-	600	600
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	200	-	-	-	200
Dena'ina Center	MO	-	-	-	1,700	1,700
Desktop Lifecycle Management	IT	-	-	-	40	40
Downtown Lighting and Signals Upgrades Annual Program	PME	4,000	-	-	-	4,000
East Delaney Park and Facility Improvements	PR	700	-	-	-	700
Eastchester Park	PR	800	-	-	-	800
Edmonds Lake Multiuse Loop	PR	-	-	-	300	300
Egan Center Upgrades	MO	-	-	-	600	600
Electronic Health Record System	HD	-	-	-	350	350
Facility Safety Upgrades Annual Program	PR	100	-	-	-	100
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Far North Bicentennial Park	PR	250	-	-	-	250
Fire Ambulance Replacement Annual Program	FD	1,140	-	-	-	1,140
Fire Engine Replacement	FD	2,500	-	-	-	2,500
Fish Creek Trail to the Ocean	PR	600	-	-	-	600
Forsythe Park	PR	500	-	-	-	500
General Government Fleet Vehicle Replacement	MO	-	-	-	2,300	2,300
Hamilton Park Trail and Playground Renovation	PR	150	-	-	-	150
Historic Old City Hall Boilers	MO	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	PME	150	-	-	-	150

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2026 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	1,400	1,400
Loretta French Park Announcers Booth Improvements	PR	-	-	-	200	200
Loretta French Park Fields PA System	PR	-	-	-	100	100
Loussac Library Second Floor Youth Area Renovation	LIB	300	-	-	-	300
Loussac Library Third Floor Renovation	LIB	-	-	-	150	150
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	1,200	-	-	-	1,200
Mirror Lake Parking Lot Improvements	PR	-	-	-	100	100
Mountain View Community Center	PR	200	-	-	-	200
Multi-Use Trails and Access Annual Program	PR	400	-	-	-	400
New Permit Software	DS	-	-	-	990	990
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	200	-	-	-	200
Northwood Warm Storage Repair	MO	400	-	-	-	400
Nunaka Valley Park Improvements	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	3,150	-	-	-	3,150
School Zone Safety Annual Program	TRF	1,200	-	-	-	1,200
Spenard Recreation Center Improvements	PR	200	-	-	-	200
Town Square Park Development	PR	750	-	-	-	750
Traffic Calming and Safety Improvements Annual Program	TRF	2,200	-	-	-	2,200
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,550	-	9,582	-	11,132
Total		48,940	-	30,597	9,856	89,393

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;