

2026 Capital Improvement Budget
Public Transportation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132
Total	1,700	-	10,947	-	12,647

2026 - 2031 Capital Improvement Program
Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	2026	150	-	1,365	-	1,515
	2027	2,175	-	13,484	-	15,659
	2028	5,690	-	24,365	-	30,055
	2029	5,690	-	24,365	-	30,055
	2030	2,175	-	13,484	-	15,659
	2031	590	-	4,365	-	4,955
		16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2026	1,550	-	9,582	-	11,132
	2027	370	-	1,425	-	1,795
	2028	1,470	-	4,478	-	5,948
	2029	1,470	-	4,478	-	5,948
	2030	370	-	1,425	-	1,795
	2031	1,470	-	4,478	-	5,948
		6,700	-	25,866	-	32,566
	Total	23,170	-	107,294	-	130,464

Transit Facilities, Centers, and Bus Stop Improvements Annual Program

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	150	2,175	5,690	5,690	2,175	590	16,470
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Total (in thousands)		1,515	15,659	30,055	30,055	15,659	4,955	97,898

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID	PT2015001	Department	Public Transportation
Project Type	Replacement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
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Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	1,550	370	1,470	1,470	370	1,470	6,700
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Total (in thousands)		11,132	1,795	5,948	5,948	1,795	5,948	32,566