

2026 Capital Improvement Budget Public Transportation Department

(in thousands)

| Projects | Bonds | State | Federal | Other | Total |
|--|--------------|--------------|----------------|--------------|---------------|
| Transit Facilities, Centers, and Bus Stop Improvements Annual Program | 150 | - | 1,365 | - | 1,515 |
| Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion | 1,550 | - | 9,582 | - | 11,132 |
| Total | 1,700 | - | 10,947 | - | 12,647 |

2026 - 2031 Capital Improvement Program Public Transportation Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|---------------|----------|----------------|----------|----------------|
| Transit Improvements/Facilities | | | | | | |
| Transit Facilities, Centers, and Bus Stop Improvements Annual Program | 2026 | 150 | - | 1,365 | - | 1,515 |
| | 2027 | 2,175 | - | 13,484 | - | 15,659 |
| | 2028 | 5,690 | - | 24,365 | - | 30,055 |
| | 2029 | 5,690 | - | 24,365 | - | 30,055 |
| | 2030 | 2,175 | - | 13,484 | - | 15,659 |
| | 2031 | 590 | - | 4,365 | - | 4,955 |
| | | 16,470 | - | 81,428 | - | 97,898 |
| Transit Vehicles and Upgrades | | | | | | |
| Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion | 2026 | 1,550 | - | 9,582 | - | 11,132 |
| | 2027 | 370 | - | 1,425 | - | 1,795 |
| | 2028 | 1,470 | - | 4,478 | - | 5,948 |
| | 2029 | 1,470 | - | 4,478 | - | 5,948 |
| | 2030 | 370 | - | 1,425 | - | 1,795 |
| | 2031 | 1,470 | - | 4,478 | - | 5,948 |
| | | 6,700 | - | 25,866 | - | 32,566 |
| Total | | 23,170 | - | 107,294 | - | 130,464 |

Transit Facilities, Centers, and Bus Stop Improvements Annual Program

| | | | |
|--------------------------|--------------------|-------------------|-----------------------|
| Project ID | PT2016001 | Department | Public Transportation |
| Project Type | Improvement | Start Date | January 2020 |
| District | Assembly: Areawide | End Date | December 9999 |
| Community Council | Areawide | | |

Description

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP):
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2026 Approved

| | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|------------------------------|--|--------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 485100 - Public Transportation CIP Bond | 150 | 2,175 | 5,690 | 5,690 | 2,175 | 590 | 16,470 |
| Federal Grant Revenue-Direct | 485900 - Public Transportation CIP Grant | 1,365 | 13,484 | 24,365 | 24,365 | 13,484 | 4,365 | 81,428 |
| Total (in thousands) | | 1,515 | 15,659 | 30,055 | 30,055 | 15,659 | 4,955 | 97,898 |

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID PT2015001 **Department** Public Transportation
Project Type Replacement **Start Date** January 2020
District Assembly: Areawide **End Date** December 9999
Community Council Areawide

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP):
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
 - Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2026 Approved

| | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Total |
|------------------------------|--|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 485100 - Public Transportation CIP Bond | 1,550 | 370 | 1,470 | 1,470 | 370 | 1,470 | 6,700 |
| Federal Grant Revenue-Direct | 485900 - Public Transportation CIP Grant | 9,582 | 1,425 | 4,478 | 4,478 | 1,425 | 4,478 | 25,866 |
| Total (in thousands) | | 11,132 | 1,795 | 5,948 | 5,948 | 1,795 | 5,948 | 32,566 |