

2026 Capital Improvement Budget
Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Exterior Building Improvements	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	250
Total	350	-	-	-	350

2026 - 2031 Capital Improvement Program
Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Elmore Station Exterior Building Improvements	2026	100	-	-	-	100
APD Emergency Vehicle Operations Course (EVOC) Pad	2027	5,700	-	-	-	5,700
APD Evidence Warehouse	2027	7,500	-	-	-	7,500
APD Locker Room and Restroom Improvement	2027	1,500	-	-	-	1,500
Roads - Roadway Improvements						
APD Elmore Station Parking Lot Reconstruction	2026	250	-	-	-	250
Vehicles/Fleet						
Anchorage Police Department Fleet	2027	3,750	-	-	-	3,750
	2028	3,750	-	-	-	3,750
	2029	3,750	-	-	-	3,750
	2030	3,750	-	-	-	3,750
	2031	3,750	-	-	-	3,750
		18,750	-	-	-	18,750
Total		33,800	-	-	-	33,800

Anchorage Police Department Fleet

Project ID	PD2024001	Department	Police
Project Type	Replacement	Start Date	January 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This capital request seeks funding for the acquisition of police fleet. The request aims to enhance operational efficiency, improve safety, and address the needs of the department by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management.

Comments

At present, the Anchorage Police Department (APD) fleet includes = approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately \$75,000. Industry standard would be to retire vehicles after 10 years of service, which would result in the MOA buying 50 cars a year at an annual cost of \$3.75 million. This funding would accommodate an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years.

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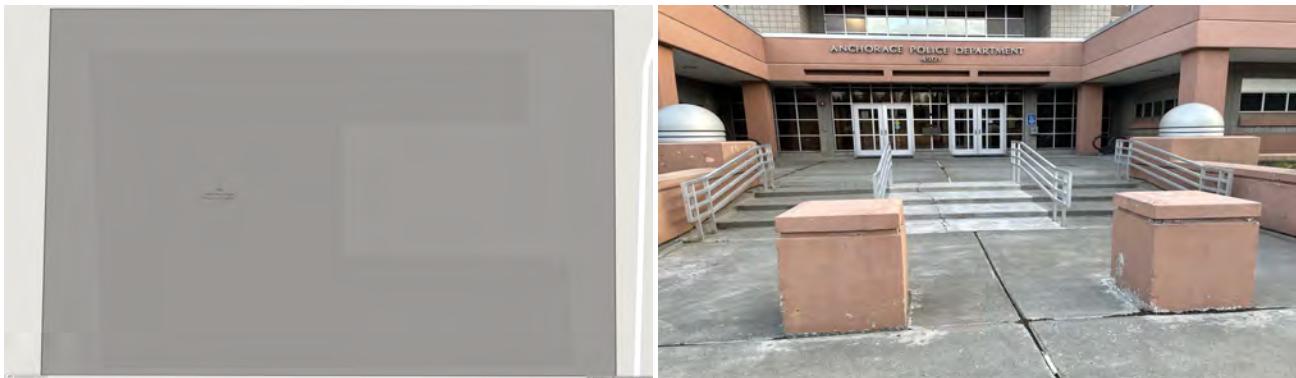
		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,750	3,750	3,750	3,750	3,750	18,750
Total (in thousands)		-	3,750	3,750	3,750	3,750	3,750	18,750

APD Elmore Station Exterior Building Improvements

Project ID	PD2023006	Department	Police
Project Type	Improvement	Start Date	April 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station is a key facility that serves the community and houses essential law enforcement operations. The exterior structure has shown signs of wear and requires repairs. This proposal seeks approval and funding for Phase 1, which includes the design of structural improvements and exterior painting.

The scope of work will involve assessing and repairing necessary structural damages and painting the exterior to enhance its aesthetic appeal and provide long-term protection against weathering and deterioration. These improvements will ensure the building remains safe, functional, and visually appealing.



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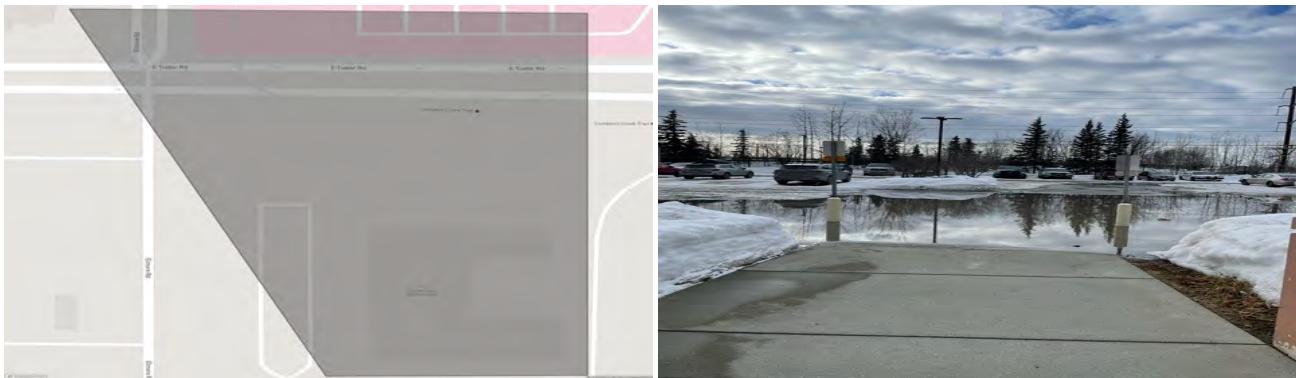
		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

APD Elmore Station Parking Lot Reconstruction

Project ID	PD2023003	Department	Police
Project Type	Reconstruction	Start Date	January 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station parking lot is experiencing significant deterioration, including uneven pavement and surface failures that contribute to water accumulation during springtime. These conditions lead to hazardous standing water, ice buildup, potholes, and premature wear of the parking area, posing safety concerns and reducing functionality.

This proposal requests approval and funding for Phase 1 of design and reconstruction of the parking lot to meet current standards. The scope of work may include the possible relocation of utilities as well as adjustments to any other amenities or site features impacted by the rehabilitation effort.



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		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

APD Emergency Vehicle Operations Course (EVOC) Pad

Project ID	PD2023007	Department	Police
Project Type	New	Start Date	April 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	End Date	December 2028
Community Council	Birchwood		

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair.

APD is requesting their own EVOC pad to be built at the Birchwood Range.

Constructing an EVOC pad at the Birchwood Range is critical for maintaining the high standards of emergency vehicle training for APD. Approval and funding for this project will ensure that APD officers are proficient in emergency vehicle operations, thereby enhancing their safety and effectiveness in the field.

Operations and maintenance (O&M) costs will be evaluated as the project develops.



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		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		-	5,700	-	-	-	-	5,700

APD Evidence Warehouse

Project ID	PD2025003	Department	Police
Project Type	New	Start Date	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2028
Community Council	Campbell Park		
Description			

The Anchorage Police Department (APD) currently operates three separate evidence warehouses. This fragmentation leads to inefficiencies in evidence management, increased operational costs, and potential security risks. This proposal seeks approval and funding to acquire new property and construct a consolidated evidence warehouse that will centralize all evidence storage under one roof, improving efficiency, security, and cost-effectiveness.

Operations and maintenance (O&M) costs and savings will be evaluated as the project develops.



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		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	7,500	-	-	-	-	7,500
Total (in thousands)		-	7,500	-	-	-	-	7,500

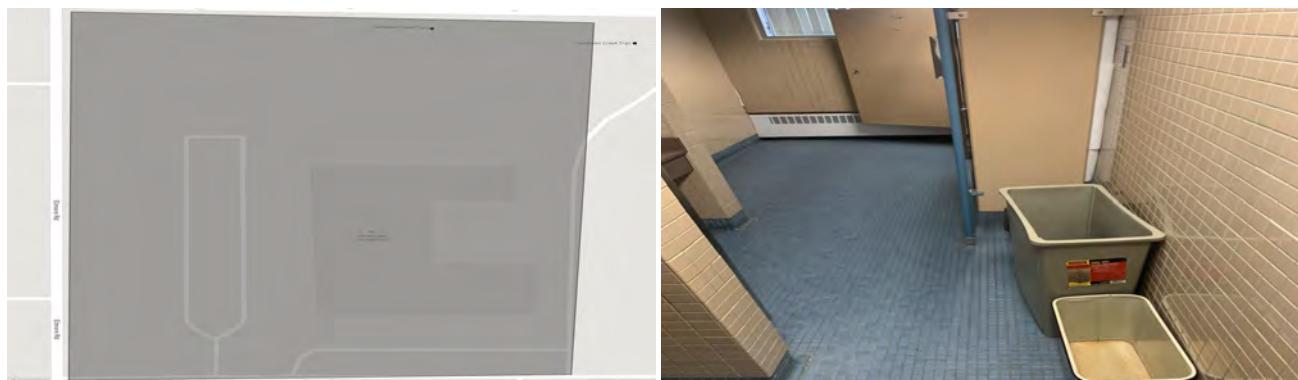
APD Locker Room and Restroom Improvement

Project ID	PD2025004	Department	Police
Project Type	Improvement	Start Date	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2027
Community Council	Campbell Park		

Description

The Anchorage Police Department (APD) Elmore Station, constructed in the 1980s, is in urgent need of bathroom and locker room renovations to meet current standards and improve the working conditions for our officers and staff. This building has eleven (11) bathrooms and two (2) locker rooms, all which are from the original build.

The APD Training Center has recently gone through a remodel, but the ten (10) bathrooms and two (2) locker rooms were not addressed.



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		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500