

2026 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	-	-	-	500	500
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	-	-	300
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	200	-	-	-	200
East Delaney Park and Facility Improvements	700	-	-	-	700
Eastchester Park	800	-	-	-	800
Edmonds Lake Multiuse Loop	-	-	-	300	300
Facility Safety Upgrades Annual Program	100	-	-	-	100
Far North Bicentennial Park	250	-	-	-	250
Fish Creek Trail to the Ocean	600	-	-	-	600
Forsythe Park	500	-	-	-	500
Hamilton Park Trail and Playground Renovation	150	-	-	-	150
Loretta French Park Announcers Booth Improvements	-	-	-	200	200
Loretta French Park Fields PA System	-	-	-	100	100
Mirror Lake Parking Lot Improvements	-	-	-	100	100
Mountain View Community Center	200	-	-	-	200
Multi-Use Trails and Access Annual Program	400	-	-	-	400
Nunaka Valley Park Improvements	200	-	-	-	200
Spenard Recreation Center Improvements	200	-	-	-	200
Town Square Park Development	750	-	-	-	750
Total	6,050	-	-	1,200	7,250

2026 - 2031 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Centennial Campground Improvements	2026	500	-	-	-	500
	2027	300	-	-	-	300
	2030	200	-	-	-	200
		1,000	-	-	-	1,000
East Delaney Park and Facility Improvements	2026	700	-	-	-	700
	2027	700	-	-	-	700
	2028	500	-	-	-	500
	2030	300	-	-	-	300
		2,200	-	-	-	2,200
Facility Safety Upgrades Annual Program	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	200	-	-	-	200
	2029	200	-	-	-	200
	2030	200	-	-	-	200
	2031	200	-	-	-	200
		1,000	-	-	-	1,000
Fairview Recreation Center Improvements	2027	300	-	-	-	300
	2029	500	-	-	-	500
	2031	500	-	-	-	500
		1,300	-	-	-	1,300
Mountain View Community Center	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	500	-	-	-	500
		900	-	-	-	900
Spenard Recreation Center Improvements	2026	200	-	-	-	200
	2028	300	-	-	-	300
	2029	200	-	-	-	200
		700	-	-	-	700
Westchester Lagoon Facility Redevelopment	2027	2,000	-	-	-	2,000
P&R - Anchorage Parks						
Arnold Muldoon Park Repairs	2027	300	-	-	-	300
Athletic Field Safety Improvements	2026	200	-	-	-	200
	2028	200	-	-	-	200

2026 - 2031 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	2030	200	-	-	-	200
		600	-	-	-	600
Carlson Park Improvements	2031	500	-	-	-	500
Castle Heights Playground	2027	500	-	-	-	500
Cheney Lake Park	2029	400	-	-	-	400
	2030	400	-	-	-	400
		800	-	-	-	800
Chester Creek Sports Complex Park	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	800	-	-	-	800
	2029	600	-	-	-	600
	2030	500	-	-	-	500
		2,300	-	-	-	2,300
Cope Street Park Improvements	2028	300	-	-	-	300
Didlika Park	2029	300	-	-	-	300
Eastchester Park	2026	800	-	-	-	800
Far North Bicentennial Park	2026	250	-	-	-	250
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,250	-	-	-	1,250
Forsythe Park	2026	500	-	-	-	500
	2027	300	-	-	-	300
		800	-	-	-	800
Goose Lake Park Improvements	2027	600	-	-	-	600
	2028	500	-	-	-	500
		1,100	-	-	-	1,100
Hamilton Park Trail and Playground Renovation	2026	150	-	-	-	150
Ira Walker Park Improvements	2027	1,200	-	-	-	1,200
Johns Park	2028	450	-	-	-	450
Kincaid Park	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
	2030	500	-	-	-	500
		2,000	-	-	-	2,000
Lyn Ary Park	2028	450	-	-	-	450

2026 - 2031 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Margaret E. Sullivan Park	2029	500	-	-	-	500
	2030	700	-	-	-	700
		1,200	-	-	-	1,200
Nunaka Valley Park Improvements	2026	200	-	-	-	200
Playground Development - Inclusive	2027	300	-	-	-	300
	2029	300	-	-	-	300
	2031	300	-	-	-	300
		900	-	-	-	900
Potter Marsh Watershed Park Master Plan and Improvements	2030	500	-	-	-	500
	2031	500	-	-	-	500
		1,000	-	-	-	1,000
Quyana Park Improvements	2027	1,000	-	-	-	1,000
Red Bridge Park Improvements	2028	300	-	-	-	300
Resolution Park	2027	2,000	-	-	-	2,000
	2031	1,500	-	-	-	1,500
		3,500	-	-	-	3,500
Roosevelt Park Improvements	2028	450	-	-	-	450
Russian Jack Springs Park Improvements	2027	800	-	-	-	800
	2028	800	-	-	-	800
		1,600	-	-	-	1,600
San Antonio Park Improvements	2031	450	-	-	-	450
Sitka Street Park Improvements	2027	600	-	-	-	600
	2029	500	-	-	-	500
		1,100	-	-	-	1,100
Standish Park Improvements	2031	450	-	-	-	450
Town Square Park Development	2026	750	-	-	-	750
Williwaw Park Improvements	2031	450	-	-	-	450
Wilson Street Park Improvements	2028	450	-	-	-	450
Windsong Park Improvements	2027	300	-	-	-	300
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Wayfinding	2026	300	-	-	-	300
	2028	300	-	-	-	300
		600	-	-	-	600
Fish Creek Trail to the Ocean	2026	600	-	-	-	600

2026 - 2031 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
I St Stairway	2027	1,500	-	-	-	1,500
Multi-Use Trails and Access Annual Program	2026	400	-	-	-	400
	2027	400	-	-	-	400
	2028	400	-	-	-	400
	2029	500	-	-	-	500
	2030	500	-	-	-	500
	2031	500	-	-	-	500
		2,700	-	-	-	2,700
P&R - Eagle River						
Beach Lake Multiuse to Chugiak High School	2026	-	-	-	500	500
Edmonds Lake Multiuse Loop	2026	-	-	-	300	300
Loretta French Park Announcers Booth Improvements	2026	-	-	-	200	200
Loretta French Park Fields PA System	2026	-	-	-	100	100
Mirror Lake Parking Lot Improvements	2026	-	-	-	100	100
	Total	42,400	-	-	1,200	43,600

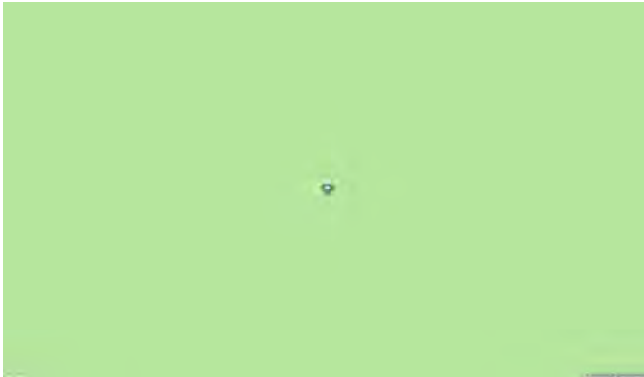
Arnold Muldoon Park Repairs

Project ID PR2025012 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 5, East, Seats H & I **End Date**
Community Council Northeast

Description

This project is currently a challenge grant and has been awarded funds to improve the trails and facilities within the park. The wooden fitness equipment was installed over 20 years ago and is in need of replacement.

Funds will be spent on fitness equipment upgrades, repair, and trail rehabilitation of an approximately one mile soft-surface walking loop.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

Athletic Field Safety Improvements

Project ID	PR2017015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Areawide	End Date	December 2030
Community Council	Areawide		

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with user groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	200	-	200	-	600
Total (in thousands)		200	-	200	-	200	-	600
O & M Costs								
Transfer To Other Funds		10	-	10	-	10	-	30
Total (in thousands)		10	-	10	-	10	-	30

Beach Lake Multiuse to Chugiak High School

Project ID	PR2026002	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Birchwood, E.R./Chugiak Parks & Rec Board		

Description

This project is to extend the Beach Lake Multiuse Trail from the existing terminus to Chugiak High School. This is a 4-season, gravel surface, trail that is intended for all types of non-motorized trail use. This trail, in coordination with other projects will create a separated trail from Eagle River to Knik Arm. The trail is a significant expansion of the general-use trail system. The project has the support of many users and community groups and is a component of the Beach Lake Master Plan.

Comments

The intent is to apply for additional grant funding. This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Campbell Creek Trail Rehabilitation and Wayfinding

Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K	End Date	December 2028
Community Council	Campbell Park		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	300	-	-	-	600
Total (in thousands)		300	-	300	-	-	-	600
O & M Costs								
Transfer To Other Funds		15	-	15	-	-	-	30
Total (in thousands)		15	-	15	-	-	-	30

Carlson Park Improvements

Project ID PR2025009 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 4, Midtown, Seats F & G **End Date**
Community Council Rogers Park

Description

Carlson Park is a neighborhood park overlooking Lake Otis. The playground equipment and safety surfacing need upgrades. Trails and drainage also need to be addressed in the park. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

The operations and maintenance (O&M) costs will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	10	10
Total (in thousands)		-	-	-	-	-	10	10

Castle Heights Playground

Project ID	PR2024012	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028
Community Council	University Area		

Description

Castle Heights Park is a neighborhood park located between Vance and Wesleyan Drives and contains limited and aging playground and picnic area, poor drainage, and an orientation that shades the playground area. Castle Heights Park is connected to the Chester Campbell Connector via walkway which provides convenient access to residents, visitors and staff from the Alaska Native Medical Center, schools, and campers at Alaska Pacific University.

Comments

Currently in a Challenge Grant for 2024 for Survey work. Neighbors and Parks & Recreation staff have conducted a site visit to discuss possible enhancements to the park including new play equipment, relocation of equipment, lighting, wayfinding, grading and drainage improvements, additional and refreshed pathways, benches, and other gathering spaces.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500
O & M Costs								
Transfer To Other Funds		-	25	-	-	-	-	25
Total (in thousands)		-	25	-	-	-	-	25

Centennial Campground Improvements

Project ID	PR2019016	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	December 2030
Community Council	Northeast		

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. In 2012, Parks & Recreation Department worked with the northeast community to complete a campground improvement plan. The plan identifies upgrades to help meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season; however, upgrades to the bathroom buildings, will require additional funding to complete. The aging restroom facilities are currently difficult to maintain and a challenge to keep in service. Funds will be used to replace dilapidated and out of date restroom facilities.

Comments

Since 2012, the department has upgraded campground facilities including the installation of Wi-Fi, electrical hook-ups to more campsites, and landscape and safety improvements. Additional funding will be used to construct new restroom facilities.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	200	-	1,000
Total (in thousands)		500	300	-	-	200	-	1,000
O & M Costs								
Transfer To Other Funds		25	15	-	-	15	-	55
Total (in thousands)		25	15	-	-	15	-	55

Cheney Lake Park

Project ID	PR2022007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	May 2026
District	Assembly: Section 5, East, Seats H & I	End Date	December 2031
Community Council	Northeast		

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade the playground, trails and facilities in the area. Funds might also be used in the adjacent Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	400	-	800
Total (in thousands)		-	-	-	400	400	-	800

Chester Creek Sports Complex Park

Project ID	PR2019012	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Fairview		

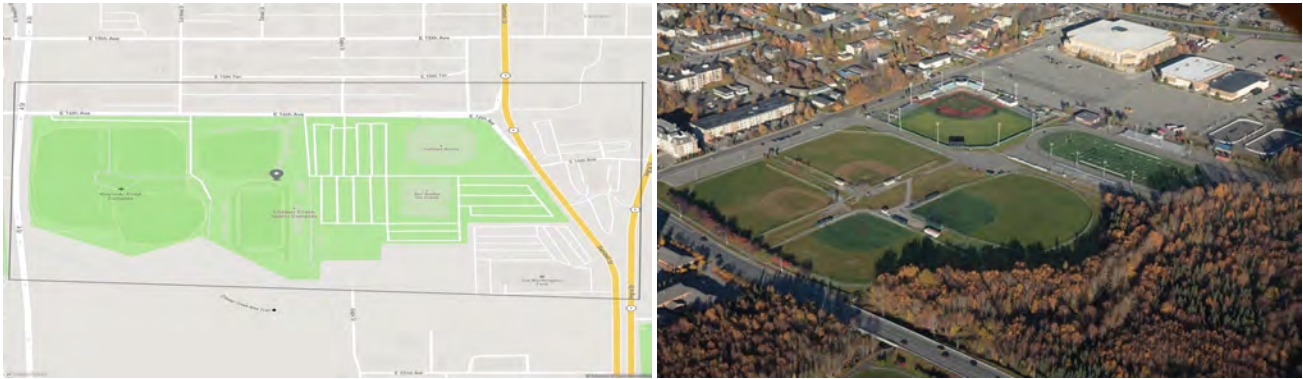
Description

The last Master Plan for the Chester Creek Sports Complex (CCSC) was approved in 2006 and mostly focused on providing a "background and preliminary findings in support of a new, updated CCSC Master Plan. The update was initiated and sponsored by the Municipality of Anchorage and University of Alaska Anchorage (UAA) out of their strong desire to solve existing problems, deal with outdated facilities, and transform the CCSC into a source of community pride." Since 2006, additional public process and stakeholder engagement led to a Major Site Plan review at the Urban Design Commission, approved in 2015, that focused on a proposed layout for parking expansion, new circulation, and a renovated Mulcahy Stadium. The Master Plan is coming up on its 20- year update and will not only engage community members and stakeholders in a discussion of existing facilities but also include a visioning of the entire park boundary.

Comments

Funding will be used for public process, design and implementation of priorities as described by the master plan.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	800	600	500	-	2,300
Total (in thousands)		200	200	800	600	500	-	2,300
O & M Costs								
Transfer To Other Funds		10	25	40	30	25	-	130
Total (in thousands)		10	25	40	30	25	-	130

Cope Street Park Improvements

Project ID	PR2024013	Department	Parks & Recreation
Project Type	Improvement	Start Date	January 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2029
Community Council	Spenard		

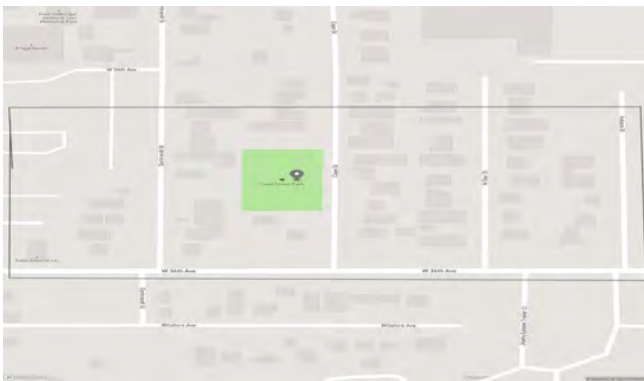
Description

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act accessibility and safety standards. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	-	-	300
Total (in thousands)		-	-	300	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	-	15	-	-	-	15
Total (in thousands)		-	-	15	-	-	-	15

Didlika Park

Project ID	PR2024003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	May 2029
District	Assembly: Section 3, West, Seats D & E	End Date	December 2030
Community Council	Turnagain		

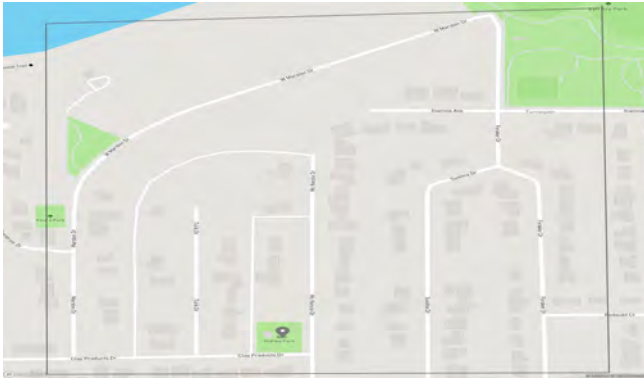
Description

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	300	-	-	300
Total (in thousands)		-	-	-	300	-	-	300
O & M Costs								
Transfer To Other Funds		-	-	-	15	-	-	15
Total (in thousands)		-	-	-	15	-	-	15

East Delaney Park and Facility Improvements

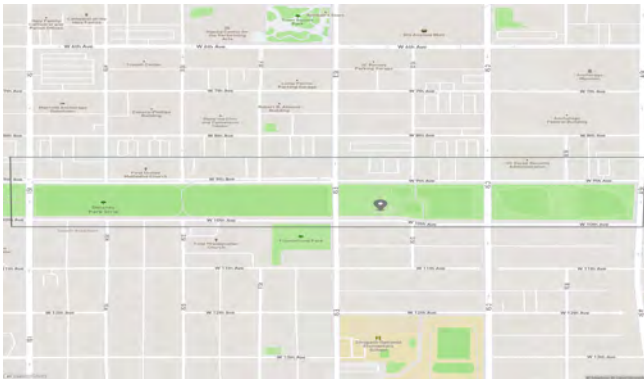
Project ID	PR2022005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	South Addition		

Description

Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Aging facilities along with wear and tear from major events and sports have resulted in the need for additional investment to maintain Delaney Park as the premier destination for major events and celebrations. This funding will make repairs to turf, upgrade electrical systems, improve walking areas/pathways and plazas, landscape, amenities, hockey rink rehabilitation and athletic facilities. This funding may also be used to renovate subgrade and surfacing of tennis courts and for redevelopment of the "Pete's Gym" area.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	700	700	500	-	300	-	2,200
Total (in thousands)		700	700	500	-	300	-	2,200
O & M Costs								
Transfer To Other Funds		35	35	25	-	15	-	110
Total (in thousands)		35	35	25	-	15	-	110

Eastchester Park

Project ID	PR2020004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Fairview		

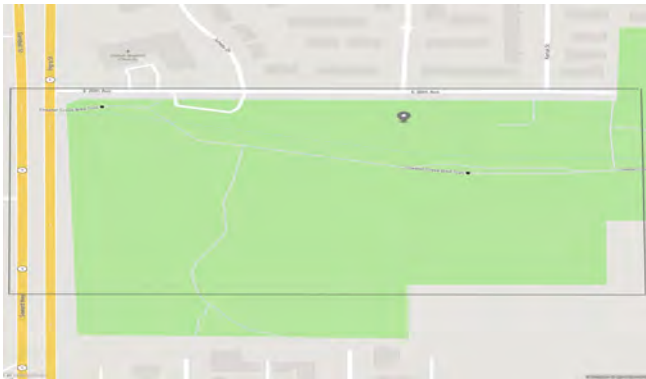
Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The Eastchester Park Master Plan was set for completion by December 31, 2024, will outline the community's priorities for the park.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	800	-	-	-	-	-	800
Total (in thousands)		800	-	-	-	-	-	800
O & M Costs								
Transfer To Other Funds		40	-	-	-	-	-	40
Total (in thousands)		40	-	-	-	-	-	40

Edmonds Lake Multiuse Loop

Project ID	PR2026003	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

Expand the multiuse trail system at Mirror Lake/Edmonds Lake Park.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Facility Safety Upgrades Annual Program

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will likely be used to upgrade electrical, Heating Ventilation Air Conditioning/plumbing systems, roof repair and replacement, mitigate issues with water damage and flooding, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	200	200	200	200	1,000
Total (in thousands)		100	100	200	200	200	200	1,000
O & M Costs								
Transfer To Other Funds		5	5	10	10	10	10	50
Total (in thousands)		5	5	10	10	10	10	50

Fairview Recreation Center Improvements

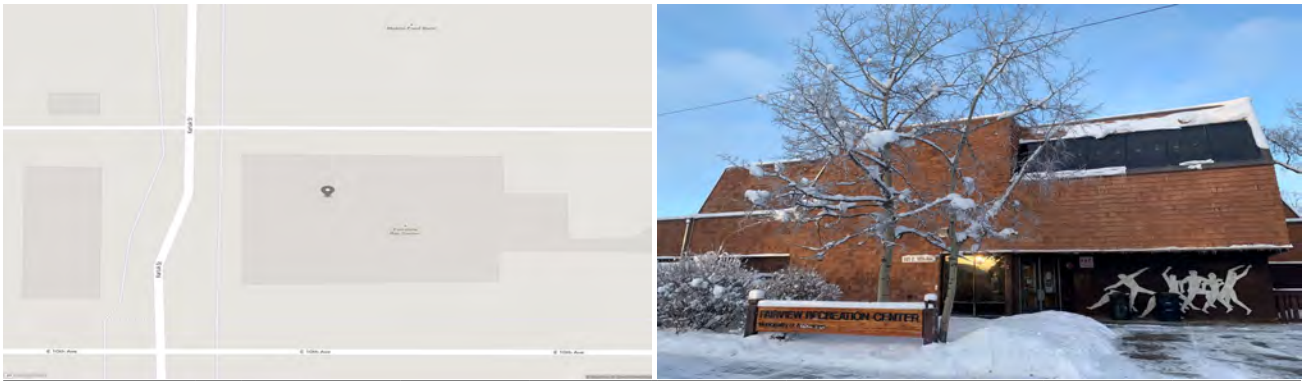
Project ID	PR2022002	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2032
Community Council	Fairview		

Description

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging, and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	500	-	500	1,300
Total (in thousands)		-	300	-	500	-	500	1,300
O & M Costs								
Transfer To Other Funds		-	15	-	25	-	25	65
Total (in thousands)		-	15	-	25	-	25	65

Far North Bicentennial Park

Project ID	PR2020009	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	October 2028
Community Council	Basher		

Description

Far North Bicentennial Park is Anchorage's largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	500	500	-	-	-	1,250
Total (in thousands)		250	500	500	-	-	-	1,250
O & M Costs								
Transfer To Other Funds		12	25	25	-	-	-	62
Total (in thousands)		12	25	25	-	-	-	62

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E	End Date	December 2026
Community Council	Spenard		

Description

The Fish Creek Trail to the Ocean, also known as the Fish Creek Trail Extension, project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation's federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600
O & M Costs								
Transfer To Other Funds		30	-	-	-	-	-	30
Total (in thousands)		30	-	-	-	-	-	30

Forsythe Park

Project ID PR2024015 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 6, South, Seats J & K **End Date**
Community Council Hillside

Description

Forsythe Park Improvements will center on improvements to the playground, asphalt recreational courts, and trail system in the park. Additional public process is needed to prioritize and implement these improvements.

Comments

The project needs to be evaluated by Parks & Recreation staff, who maintain the park, and any other applicable stakeholders.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	-	-	800
Total (in thousands)		500	300	-	-	-	-	800
O & M Costs								
Transfer To Other Funds		25	15	-	-	-	-	40
Total (in thousands)		25	15	-	-	-	-	40

Goose Lake Park Improvements

Project ID	PR2022006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028
Community Council	University Area		

Description

Goose Lake Park is one of Anchorage's oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects. These improvements will most likely include investing the existing facilities in the park including the beach, playground, recreational areas, parking lot, and trails.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	600	500	-	-	-	1,100
Total (in thousands)		-	600	500	-	-	-	1,100
O & M Costs								
Transfer To Other Funds		-	30	25	-	-	-	55
Total (in thousands)		-	30	25	-	-	-	55

Hamilton Park Trail and Playground Renovation

Project ID	PR2019006	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2019
District	Assembly: Section 6, South, Seats J & K	End Date	December 2026
Community Council	Old Seward/Oceanview		

Description

Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods in need of repair. The paved pathway and basketball court need resurfacing.

Comments

A new playground was completed in 2019 for this community based on prioritization from a community advisory group. there was not enough funding to complete the other requests which included upgrades to the pathways and basketball court at the park.

Ranked as the #1 Parks & Recreation Department priority of the Old Seward/Oceanview Community Council for 2019.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150
O & M Costs								
Transfer To Other Funds		8	-	-	-	-	-	8
Total (in thousands)		8	-	-	-	-	-	8

I St Stairway

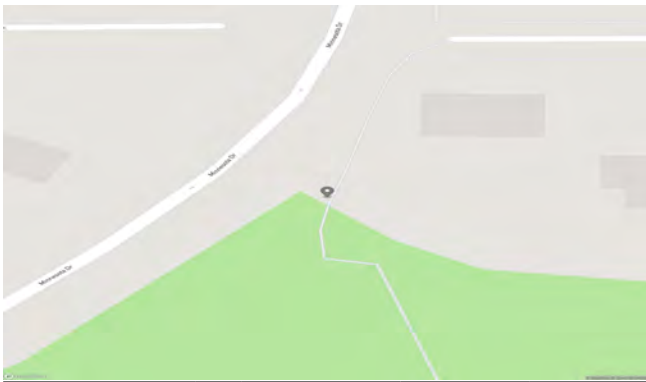
Project ID PR2025010 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date**
District Assembly: Section 4, Midtown, Seats F & G **End Date**
Community Council South Addition

Description

This stairway links the Chester Creek Trail to the South Addition neighborhood at 16th Ave and I Street. This stairway provides a critical pedestrian connection for community members. Remove and replace stairways.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500
O & M Costs								
Transfer To Other Funds		-	75	-	-	-	-	75
Total (in thousands)		-	75	-	-	-	-	75

Johns Park

Project ID	PR2024004	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2028
District	Assembly: Section 6, South, Seats J & K	End Date	December 2028
Community Council	Old Seward/Oceanview		

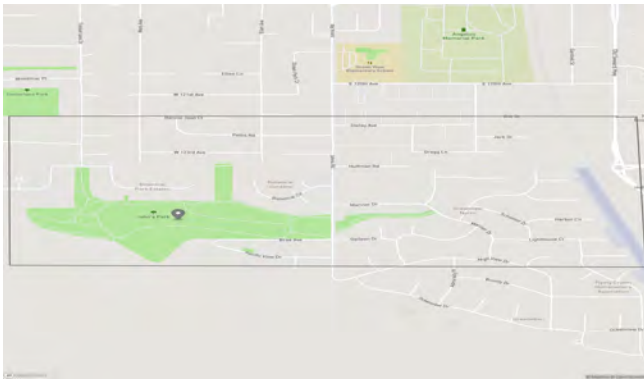
Description

Johns Park is an important neighborhood park and playground for the South Anchorage community. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground, safety surfacing, and neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	22	-	-	-	22
Total (in thousands)		-	-	22	-	-	-	22

Kincaid Park

Project ID	PR2024005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2028
District	Assembly: Section 3, West, Seats D & E	End Date	December 2030
Community Council	Sand Lake		

Description

Kincaid Park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. As park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. An update to the Kincaid Park Master Plan is needed to help understand modern day community priorities for this park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000
O & M Costs								
Transfer To Other Funds		-	25	25	25	25	-	100
Total (in thousands)		-	25	25	25	25	-	100

Loretta French Park Announcers Booth Improvements

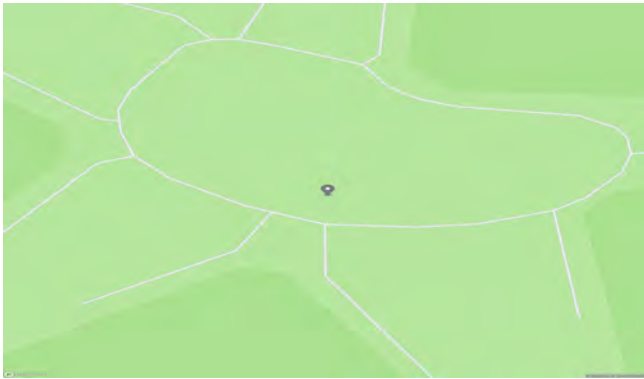
Project ID	PR2026005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is to construct an announcer's booth at the Loretta French Park Athletic Fields. Planned improvements are an expansion of the existing concessions building. his project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Loretta French Park Fields PA System

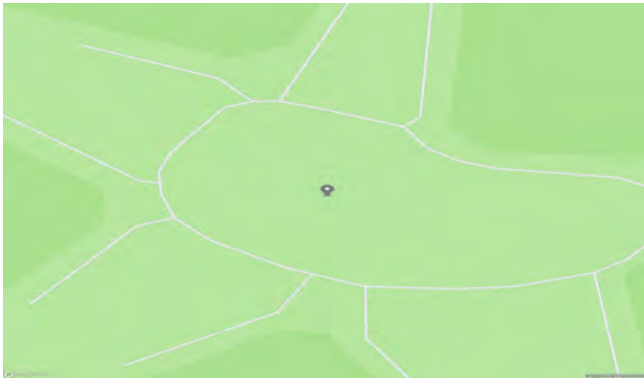
Project ID	PR2026004	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is for the installation of a PA system for the Loretta French Park Fields. This project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-013 to be included in the 2025 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

Lyn Ary Park

Project ID	PR2024002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2028
District	Assembly: Section 3, West, Seats D & E	End Date	December 2028
Community Council	Turnagain		

Description

Lyn Ary Park is an important community use park within the Turnagain Community Council. The Parks & Recreation Department will work with the community to identify and prioritize improvements in this well loved park. Anticipated improvements include circulation improvements, amenity upgrades, and playground updates.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. 2009 Master Plan completed.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Margaret E. Sullivan Park

Project ID	PR2020008	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	South Addition		

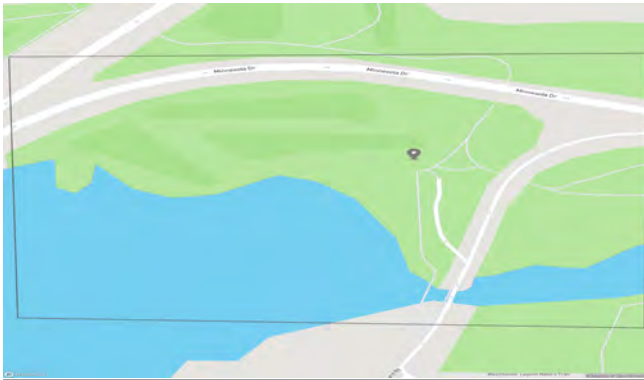
Description

Margaret Eagan Sullivan Park is one of Anchorage's most heavily used parks and is home to Westchester Lagoon. Upgrades to outdoor gathering areas are necessary to accommodate the large number of annual park visitors. Funding will be used to improve heavy use community spaces, trails, parking, and to rehabilitate areas of erosion along the lagoon's shoreline.

Comments

In 2020, the parking lot was re-striped, wayfinding kiosk installed, and port-o-potties relocated. In 2021, an Indigenous Placename post was installed. In 2022, non-native bird cherry trees were replaced with native birch. Additional funds are needed to continue upgrades to this popular park and trail destination.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	500	700	-	1,200
Total (in thousands)		-	-	-	500	700	-	1,200
O & M Costs								
Transfer To Other Funds		-	-	-	25	35	-	60
Total (in thousands)		-	-	-	25	35	-	60

Mirror Lake Parking Lot Improvements

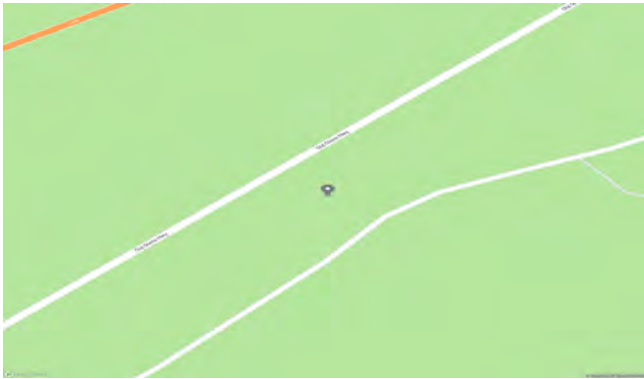
Project ID	PR2026001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project was identified as a community priority in the Mirror Lake/Edmonds Lake Park Master Plan. The first phase of the project will involve revisiting the conceptual designs that were included in the park master plan and moving forward with the design process and will culminate in a 95% plan set for construction. The project intent is to address parking issues related to capacity, safety, and park user experience.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

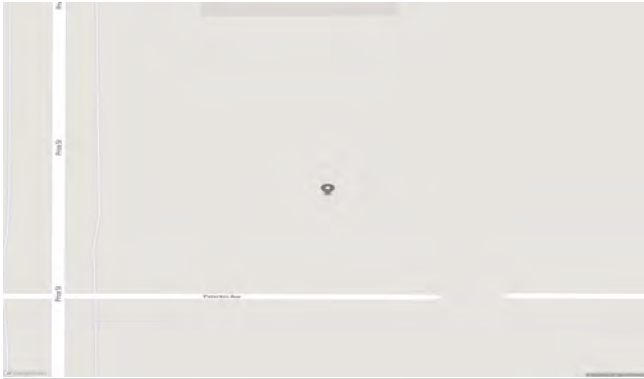
Mountain View Community Center

Project ID PR2025003 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 5, East, Seats H & I **End Date**
Community Council Mountain View

Description

The Mountain View Community Center (MVCC) requested this as part of the 2026 Community Council Capital Improvement Program survey. Funding will be used to upgrade the facilities in a manner consistent with the ongoing strategic planning process. The MVCC opened in 1998 and has been operated but he Boys and Girls Club since. The Municipality has taking over operations and there will be necessary renovations and upgrades in order for this facility to best serve the needs of the community. The MVCC is a critical part of the fabric of this community.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	500	-	-	-	900
Total (in thousands)		200	200	500	-	-	-	900
O & M Costs								
Transfer To Other Funds		10	10	25	-	-	-	45
Total (in thousands)		10	10	25	-	-	-	45

Multi-Use Trails and Access Annual Program

Project ID	APR2015002	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Anchorage's expansive trail system connects our neighborhoods to destinations throughout the city with over two hundred (200) miles of trails. However, many of the thirty bridges along Anchorage's trail system are over forty (40) years old and many secondary spur trails need rehabilitation and lighting.

Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	400	400	500	500	500	2,700
Total (in thousands)		400	400	400	500	500	500	2,700
O & M Costs								
Transfer To Other Funds		20	20	20	25	25	25	135
Total (in thousands)		20	20	20	25	25	25	135

Nunaka Valley Park Improvements

Project ID	PR2024018	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Northeast		

Description

Nunaka Valley Park North: Funds will be used to update existing playground equipment, recreational surfaces, and safety improvements.

Nunaka Valley Park South: Funds will be used to design and construct park improvements to be determined through a planning process. Anticipated improvements include playground equipment, recreation fields, circulation improvements and safety improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

[illegible]

Playground Development - Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	300	-	300	900
Total (in thousands)		-	300	-	300	-	300	900
O & M Costs								
Transfer To Other Funds		-	5	-	15	-	15	35
Total (in thousands)		-	5	-	15	-	15	35

Potter Marsh Watershed Park Master Plan and Improvements

Project ID	PR2025013	Department	Parks & Recreation
Project Type	Improvement	Start Date	September 2025
District	Assembly: Section 6, South, Seats J & K	End Date	
Community Council	Rabbit Creek		

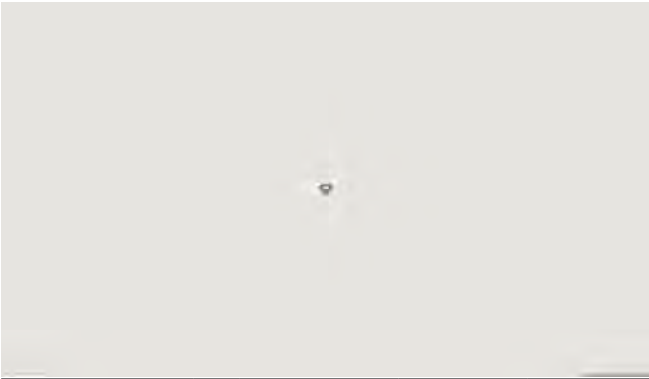
Description

In late 2024, Great Land Trust and the MOA completed an acquisition of land that created a 300-acre park in south Anchorage.

A Master Plan is needed to identify community priorities and wishes within the park relating to park development including trail improvements, parking areas, signage, and other amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
Total (in thousands)		-	-	-	-	500	500	1,000
O & M Costs								
Transfer To Other Funds		-	-	-	-	25	25	50
Total (in thousands)		-	-	-	-	25	25	50

Quyana Park Improvements

Project ID PR2025016 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date**
District Assembly: Section 1, Downtown, Seat B & L **End Date**
Community Council Downtown

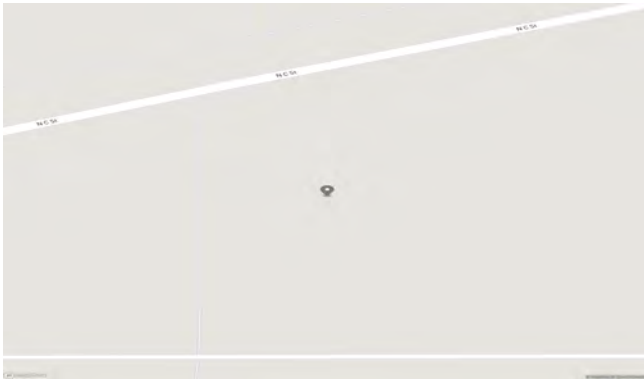
Description

Quyana Park is a small neighborhood green space located in a sloped area that connects nearby residential streets. Currently, access is limited and unsafe in some areas due to deteriorating or informal stairways and steep terrain. Improving access will promote health and safety by providing safer, more equitable pedestrian connections between a popular tourist hub (the Alaska Railroad Depot and Ship Creek) to the core of downtown Anchorage.

This project will improve stairway access and circulation within Quyana Park by constructing or rehabilitating existing stairways, repairing path surfaces, and installing handrails where needed. Additional improvements may include upgraded pathway lighting, signage, and minor site grading to improve pedestrian safety and access between levels of the park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000
O & M Costs								
Transfer To Other Funds		-	50	-	-	-	-	50
Total (in thousands)		-	50	-	-	-	-	50

Red Bridge Park Improvements

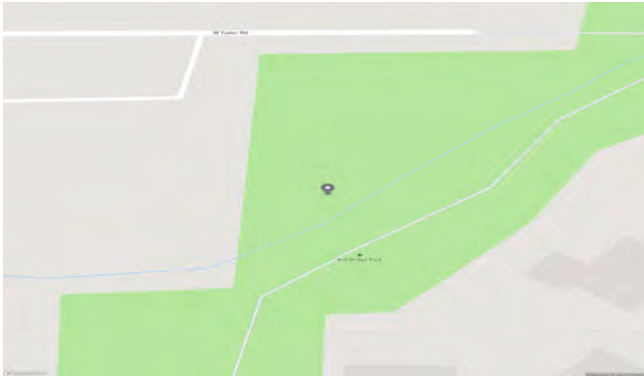
Project ID PR2025006 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 3, West, Seats D & E **End Date**
Community Council Spenard

Description

Red Bridge Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Additionally, there is a trail connection through the park and asphalt and bridge repairs are needed. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	-	-	300
Total (in thousands)		-	-	300	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	-	15	-	-	-	15
Total (in thousands)		-	-	15	-	-	-	15

Resolution Park

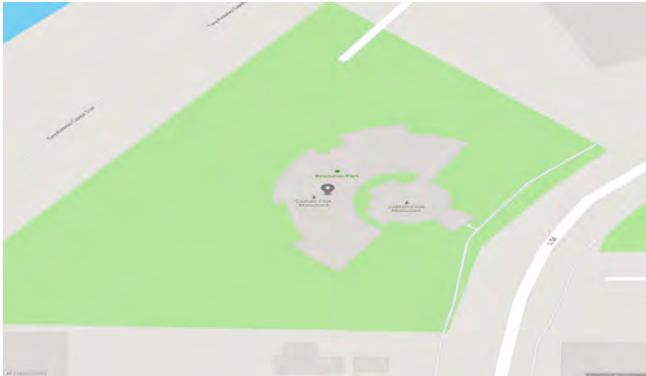
Project ID	PR2025008	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	
Community Council	Downtown		

Description

Resolution Park is a popular historic viewpoint and tourist destination in Downtown Anchorage, offering panoramic views of Cook Inlet and interpretive information about Captain James Cook's 1778 expedition. Despite its significance and high foot traffic, the park's elevated viewing platform and site amenities are showing signs of age and deterioration. Structural concerns, accessibility limitations, and increased maintenance needs present safety risks and detract from the visitor experience. Improvements are needed to ensure the long-term structural integrity of the platform, meet modern accessibility standards, and preserve this iconic community asset for residents and visitors alike. Funds will be used to do a structural analysis, design and rehabilitation to the structure at resolution point park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,000	-	-	-	1,500	3,500
Total (in thousands)		-	2,000	-	-	-	1,500	3,500
O & M Costs								
Transfer To Other Funds		-	100	-	-	-	75	175
Total (in thousands)		-	100	-	-	-	75	175

Roosevelt Park Improvements

Project ID PR2025007 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date**
Community Council Spenard

Description

Roosevelt Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground, safety surfacing and park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Russian Jack Springs Park Improvements

Project ID	PR2019005	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	December 2030
Community Council	Russian Jack Park		

Description

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	800	800	-	-	-	1,600
Total (in thousands)		-	800	800	-	-	-	1,600
O & M Costs								
Transfer To Other Funds		-	40	40	-	-	-	80
Total (in thousands)		-	40	40	-	-	-	80

San Antonio Park Improvements

Project ID	PR2025004	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Russian Jack Park		

Description

San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Sitka Street Park Improvements

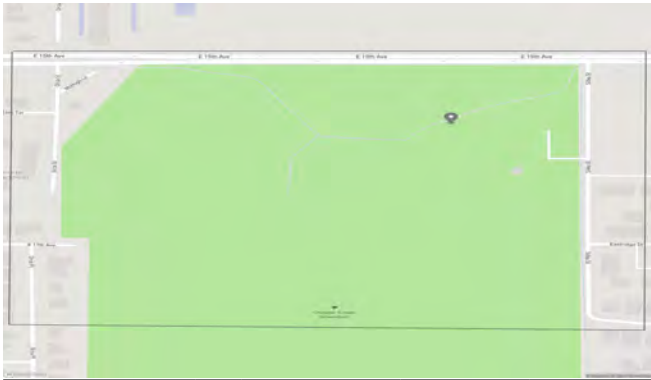
Project ID	PR2024006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2029
Community Council	Airport Heights		

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. Funding will be utilized to improve amenities in this park such as the parking area, playground, trails, volleyball court, and pavilion.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	600	-	500	-	-	1,100
Total (in thousands)		-	600	-	500	-	-	1,100
O & M Costs								
Transfer To Other Funds		-	30	-	25	-	-	55
Total (in thousands)		-	30	-	25	-	-	55

Spenard Recreation Center Improvements

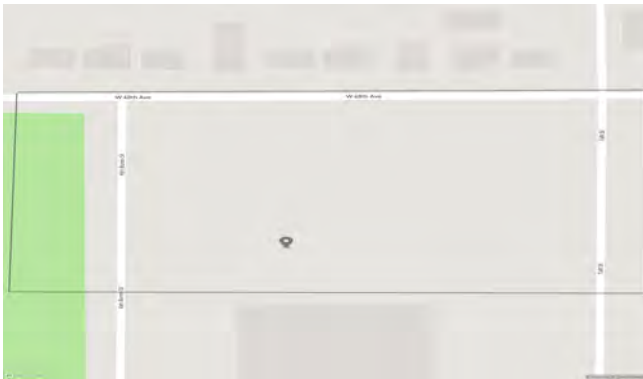
Project ID	PR2019015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 3, West, Seats D & E	End Date	December 2029
Community Council	Spenard		

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	300	200	-	-	700
Total (in thousands)		200	-	300	200	-	-	700
O & M Costs								
Transfer To Other Funds		10	-	15	10	-	-	35
Total (in thousands)		10	-	15	10	-	-	35

Standish Park Improvements

Project ID	PR2025014	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Northeast		

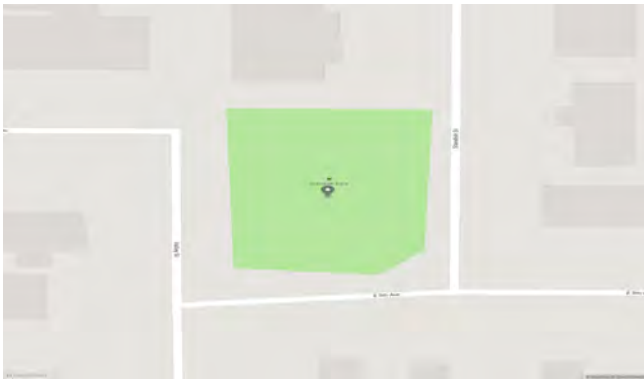
Description

Standish Park is a neighborhood park in Northeast Anchorage that has long been identified as needing rehabilitation. A 2008 Anchorage Park Foundation report card gave the park an “F” rating, citing poor safety, visibility, and maintenance. While some improvements have been made since then, much of the equipment and infrastructure remains outdated. Community members continue to advocate for improvements, and a safer, more accessible park will support physical activity, child development, and community gathering in a dense residential area with limited private outdoor space.

This project will replace outdated and unsafe playground equipment, upgrade safety surfacing, and make general improvements to the park. Landscaping improvements may also be made to increase visibility into the site and improve drainage.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Town Square Park Development

Project ID	PR2024020	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	Downtown		

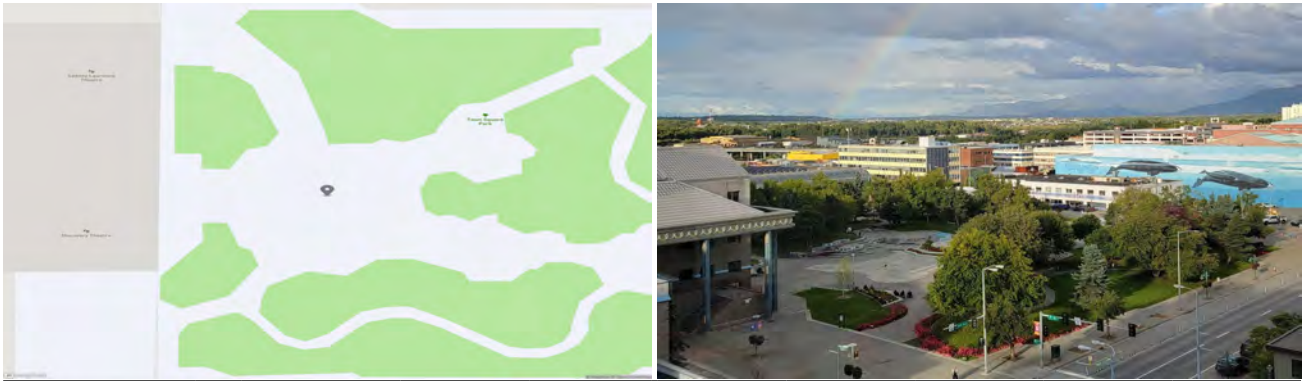
Description

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities, improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure.

Comments

After years of community outreach and planning, the Town Square Park Master Plan was approved in 2018. Safety and security were highlighted as a priority for investment.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750
O & M Costs								
Transfer To Other Funds		50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

Westchester Lagoon Facility Redevelopment

Project ID PR2025011 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 1, Downtown, Seat B & L **End Date**
Community Council South Addition

Description

Margaret Eagan Sullivan Park, home to Westchester Lagoon, is one of Anchorage's most popular parks. Proposed upgrades at Covey Café include enhanced utilities for winter operations and replacing the café with a new structure to provide indoor gathering spaces for year-round recreation. The improvements will also feature rentable areas and better support for year-round concessions.

Funding will be used to upgrade the structural facilities at Margret Egan Sullivan Park, including upgrading the existing covey café to accommodate indoor events, bathrooms, warming space, boat storage, and a café.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000
O & M Costs								
Transfer To Other Funds		-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Williwaw Park Improvements

Project ID	PR2025015	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Russian Jack Park		

Description

Williwaw Park is an 8.5-acre neighborhood park serving a diverse population in East Anchorage. The park is currently undergoing improvements to establish a community garden, but the surrounding park infrastructure remains underdeveloped. The playground is outdated and lacks inclusive features, and there are limited safe, accessible paths connecting different areas of the park. Community members have expressed support for continued investment in the site to improve health, food access, and recreation opportunities for nearby residents. Enhancing trail and playground infrastructure will increase the park's functionality and help complete the vision for a vibrant, multigenerational public space.

This project will improve the existing playground by replacing aging equipment and upgrading safety surfacing. It will also enhance trail connectivity within the park and improve access to the new community garden area through new pathways, signage, and site furnishings. Additional work may include rehabilitation of the basketball court, parking lot improvements and drainage improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Wilson Street Park Improvements

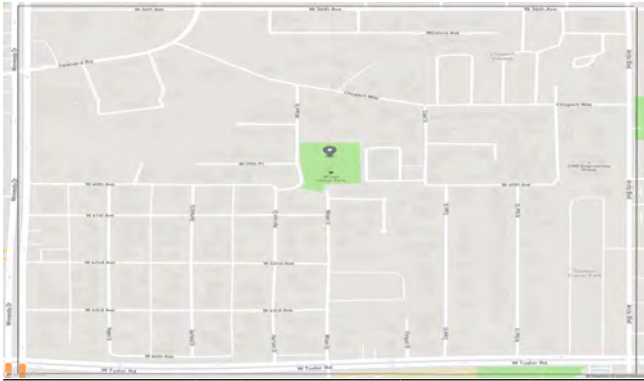
Project ID PR2024022 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 4, Midtown, Seats F & G **End Date**
Community Council Spenard

Description

Wilson Street Park is a small neighborhood park located in the Spenard area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. It is anticipated that funding will be used to improve safety in the park, upgrade playground equipment, circulation, and other amenities within the park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Windsong Park Improvements

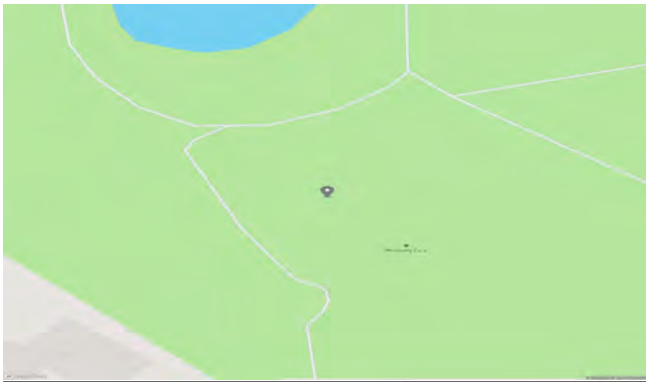
Project ID PR2025005 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 5, East, Seats H & I **End Date**
Community Council Northeast

Description

Windsong Park is a neighborhood park with a small playground park and unpaved trail system. Funds will be used to repair the playground, safety surfacing, trail system, and fix other neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15