

2026 - 2031 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	990	-	-	-	-	-	990
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health	350	-	-	-	-	-	350
Information Technology	1,440	340	340	340	740	740	3,940
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	105,663	338,598	262,208	163,523	119,050	99,364	1,088,406

2026 - 2031 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Fire							
Emergency Medical Services	1,140	2,440	1,140	760	1,140	760	7,380
Fire - Anchorage	2,500	12,488	27,879	979	-	-	43,846
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health							
Management Information Systems	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems	1,440	340	340	340	740	740	3,940
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities	450	3,700	8,800	12,400	2,500	2,000	29,850
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations							
Vehicles/Fleet	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Maintenance & Operations	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Parks & Recreation							
Facilities	500	600	1,000	900	200	700	3,900
P&R - Anchorage Parks	2,800	2,700	2,900	1,400	1,400	300	11,500
P&R - Anchorage Parks	2,750	11,300	4,000	2,200	2,400	4,350	27,000
P&R - Eagle River	1,200	-	-	-	-	-	1,200
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police							
Facilities	350	18,450	3,750	3,750	3,750	3,750	33,800
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering							
Non-NHS Roadways	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Project Management & Engineering	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Public Transportation							
Transit Improvements/Facilities	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering							
Roads - Traffic Improvements	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	105,663	338,598	262,208	163,523	119,050	99,364	1,088,406

2026 - 2031 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	51,226	-	-	-	51,226
Health	-	-	-	350	350
Information Technology	-	-	-	3,940	3,940
Library	29,500	-	-	350	29,850
Maintenance & Operations	35,750	-	-	26,056	61,806
Parks & Recreation	42,400	-	-	1,200	43,600
Police	33,800	-	-	-	33,800
Project Management & Engineering	446,830	-	214,850	34,000	695,680
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering	36,700	-	-	-	36,700
Total	699,376	-	322,144	66,886	1,088,406

2026 - 2031 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services					
Management Information Systems	-	-	-	990	990
Development Services	-	-	-	990	990
Fire					
Emergency Medical Services	7,280	-	-	-	7,280
Fire - Anchorage	43,946	-	-	-	43,946
Fire	51,226	-	-	-	51,226
Health					
Management Information Systems	-	-	-	350	350
Health	-	-	-	350	350
Information Technology					
Management Information Systems	-	-	-	3,940	3,940
Information Technology	-	-	-	3,940	3,940
Library					
Facilities	29,500	-	-	350	29,850
Library	29,500	-	-	350	29,850
Maintenance & Operations					
Facilities	29,950	-	-	12,256	42,206
No Category	220	-	-	-	220
Safety Improvements	5,580	-	-	-	5,580
Vehicles/Fleet	-	-	-	13,800	13,800
Maintenance & Operations	35,750	-	-	26,056	61,806
Parks & Recreation					
Facilities	9,100	-	-	-	9,100
P&R - Anchorage Parks	27,900	-	-	-	27,900
P&R - Anchorage Trails	5,400	-	-	-	5,400
P&R - Eagle River	-	-	-	1,200	1,200
Parks & Recreation	42,400	-	-	1,200	43,600
Police					
Facilities	14,800	-	-	-	14,800
Roads - Roadway Improvements	250	-	-	-	250
Vehicles/Fleet	18,750	-	-	-	18,750
Police	33,800	-	-	-	33,800
Project Management & Engineering					
Equipment	1,200	-	-	-	1,200
Facilities	-	-	-	2,300	2,300
Non-NHS Roadways	18,875	-	188,850	-	207,725
P&R - Anchorage Trails	1,000	-	-	1,000	2,000
Roads - Roadway Improvements	208,330	-	-	10,700	219,030
Roads - Safety	108,350	-	25,000	19,000	152,350

2026 - 2031 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Roads - Storm Drainage	106,825	-	1,000	1,000	108,825
Roads - Traffic Improvements	2,250	-	-	-	2,250
Project Management & Engineering	446,830	-	214,850	34,000	695,680
Public Transportation					
Transit Improvements/Facilities	16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades	6,700	-	25,866	-	32,566
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering					
Roads - Traffic Improvements	36,700	-	-	-	36,700
Traffic Engineering	36,700	-	-	-	36,700
Total	699,376	-	322,144	66,886	1,088,406

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement Annual Program	1,140	760	1,140	760	1,140	760	5,700
Midtown Advanced Life Support (ALS) Ambulance	-	1,580	-	-	-	-	1,580
Fire - Anchorage							
Alternate Response Vehicle (ARV) Program	-	588	979	979	-	-	2,546
Areawide Rescue	-	3,000	-	-	-	-	3,000
Fire Department APX 7000 Portable Radio Replacement	-	700	-	-	-	-	700
Fire Department Shop Safety and OSHA Compliance	-	1,300	-	-	-	-	1,300
Fire Engine Replacement	2,500	-	2,800	-	-	-	5,300
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #10 Water Well	-	100	-	-	-	-	100
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	1,500	6,500	-	-	-	8,000
Fire Training Equipment	-	1,300	-	-	-	-	1,300
Fire Water Tender Replacement	-	-	1,600	-	-	-	1,600
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Library							
Facilities							
Loussac Library - Heating, Ventilation, and Air Conditioning	-	-	-	10,000	-	-	10,000
Loussac Library Fourth Floor Event Space Renovation	-	-	-	200	-	2,000	2,200
Loussac Library Grounds Safety and Accessibility Improvements	-	-	300	-	2,000	-	2,300
Loussac Library Second Floor Youth Area Renovation	300	-	-	2,200	-	-	2,500
Loussac Library Third Floor Renovation	-	3,000	-	-	-	-	3,000
Mountain View Library Remodel	-	500	4,500	-	-	-	5,000
Muldoon Library	-	-	4,000	-	-	-	4,000
South Anchorage Library	-	-	-	-	500	-	500
Library	300	3,500	8,800	12,400	2,500	2,000	29,500
Maintenance & Operations							
No Category							
CASA: Extend Lost Cabin Trail	150	-	-	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	70	-	-	-	-	-	70
Facilities							
Anchorage Golf Course	-	2,150	-	-	-	-	2,150
Anchorage Historical Properties Renovations	-	250	-	-	-	-	250
Anchorage Senior Center Renovations	-	1,000	-	-	-	-	1,000
Ben Boeke Ice Arena Upgrades	-	1,175	-	-	-	-	1,175
Dempsey Anderson Ice Arena Upgrades	-	1,350	-	-	-	-	1,350
Facility Safety/Code Upgrades Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Historic Old City Hall Boilers	500	-	-	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	450	1,200	-	-	-	2,850
Northwood Warm Storage Repair	400	2,000	-	-	-	-	2,400
Performing Arts Center Upgrades	3,150	-	-	-	-	-	3,150
Pool Filtration System & Building Controls	-	550	550	550	-	-	1,650
Sullivan Arena Facility Upgrades	-	1,475	-	-	-	-	1,475
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	1,630	2,950	-	-	-	4,580

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Major Municipal Facility Fire Alarm System Panel Replacement	-	1,000	-	-	-	-	1,000
Maintenance & Operations	7,470	15,030	6,700	2,550	2,000	2,000	35,750
Parks & Recreation							
Facilities							
Centennial Campground Improvements	500	300	-	-	200	-	1,000
East Delaney Park and Facility Improvements	700	700	500	-	300	-	2,200
Facility Safety Upgrades Annual Program	100	100	200	200	200	200	1,000
Fairview Recreation Center Improvements	-	300	-	500	-	500	1,300
Mountain View Community Center	200	200	500	-	-	-	900
Spenard Recreation Center Improvements	200	-	300	200	-	-	700
Westchester Lagoon Facility Redevelopment	-	2,000	-	-	-	-	2,000
P&R - Anchorage Parks							
Arnold Muldoon Park Repairs	-	300	-	-	-	-	300
Athletic Field Safety Improvements	200	-	200	-	200	-	600
Carlson Park Improvements	-	-	-	-	-	500	500
Castle Heights Playground	-	500	-	-	-	-	500
Cheney Lake Park	-	-	-	400	400	-	800
Chester Creek Sports Complex Park	200	200	800	600	500	-	2,300
Cope Street Park Improvements	-	-	300	-	-	-	300
Didlika Park	-	-	-	300	-	-	300
Eastchester Park	800	-	-	-	-	-	800
Far North Bicentennial Park	250	500	500	-	-	-	1,250
Forsythe Park	500	300	-	-	-	-	800
Goose Lake Park Improvements	-	600	500	-	-	-	1,100
Hamilton Park Trail and Playground Renovation	150	-	-	-	-	-	150
Ira Walker Park Improvements	-	1,200	-	-	-	-	1,200
Johns Park	-	-	450	-	-	-	450
Kincaid Park	-	500	500	500	500	-	2,000
Lyn Ary Park	-	-	450	-	-	-	450
Margaret E. Sullivan Park	-	-	-	500	700	-	1,200
Nunaka Valley Park Improvements	200	-	-	-	-	-	200
Playground Development - Inclusive	-	300	-	300	-	300	900
Potter Marsh Watershed Park Master Plan and Improvements	-	-	-	-	500	500	1,000
Quyana Park Improvements	-	1,000	-	-	-	-	1,000
Red Bridge Park Improvements	-	-	300	-	-	-	300
Resolution Park	-	2,000	-	-	-	1,500	3,500
Roosevelt Park Improvements	-	-	450	-	-	-	450
Russian Jack Springs Park Improvements	-	800	800	-	-	-	1,600
San Antonio Park Improvements	-	-	-	-	-	450	450
Sitka Street Park Improvements	-	600	-	500	-	-	1,100
Standish Park Improvements	-	-	-	-	-	450	450
Town Square Park Development	750	-	-	-	-	-	750
Williwaw Park Improvements	-	-	-	-	-	450	450
Wilson Street Park Improvements	-	-	450	-	-	-	450
Windsong Park Improvements	-	300	-	-	-	-	300
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	300	-	-	-	600
Fish Creek Trail to the Ocean	600	-	-	-	-	-	600
I St Stairway	-	1,500	-	-	-	-	1,500
Multi-Use Trails and Access Annual Program	400	400	400	500	500	500	2,700
Parks & Recreation	6,050	14,600	7,900	4,500	4,000	5,350	42,400

Police

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Facilities							
APD Elmore Station Exterior Building Improvements	100	-	-	-	-	-	100
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,700
APD Evidence Warehouse	-	7,500	-	-	-	-	7,500
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
Roads - Roadway Improvements							
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	-	-	250
Vehicles/Fleet							
Anchorage Police Department Fleet	-	3,750	3,750	3,750	3,750	3,750	18,750
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering							
Equipment							
ARDSA: Chip-Sealing Equipment	1,200	-	-	-	-	-	1,200
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	500	2,000	-	-	-	2,650
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	-	-	-	-	750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	2,300	-	-	-	-	4,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	1,400	-	-	1,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	150	-	-	1,100	-	1,250
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	-	500	-	-	-	-	500
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,100	-	-	-	-	1,100
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	175	-	-	-	-	175
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,500	-	-	-	-	1,500
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	200	200	1,300	-	-	1,700
HSIP Mountain View Dr Safety Improvements	150	1,100	-	-	-	-	1,250
P&R - Anchorage Trails							
CASA: Trail and Trailhead Signage and Improvements	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	1,700	3,000	-	5,000	5,000	14,700
42nd Ave Upgrade Phase II - Piper St to Florina St	-	-	-	4,000	4,000	-	8,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	-	1,000	-	1,000	-	2,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	8,000	-	-	-	500	8,500
ARDSA Alley Paving Annual Program	-	-	650	700	700	750	2,800
ARDSA Intersection Resurfacing Annual Program	200	220	220	240	240	260	1,380
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	1,400	1,400	1,600	1,600	1,800	9,800
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	1,000	1,000	5,000	4,000	-	11,000
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	500	5,000	-	-	-	5,500
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	3,200	4,700

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	-	3,600	-	-	-	3,600
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	2,500	-	3,500	4,000	10,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	4,000	-	4,900	8,900
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	6,200	6,700	-	-	12,900
Greenbelt Dr Reconstruction	-	5,250	-	-	-	-	5,250
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	4,500	4,500	-	-	-	9,000
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	-	4,000	-	-	-	-	4,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	500	-	3,500
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	-	750	-	-	-	-	750
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	4,000	500	-	-	4,000	8,500
Municipality of Anchorage Residential Pavement Rehabilitation	-	5,000	-	-	-	-	5,000
Norann Subdivision Area Road Reconstruction	-	6,500	-	-	-	-	6,500
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,400
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	-	-	500	-	-	-	500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	600	-	-	-	-	600
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	5,250	4,000	-	-	-	9,250
Tasha Dr Reconstruction	5,100	-	-	-	-	-	5,100
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	500	-	-	-	-	5,000	5,500
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	4,000	5,000	4,400	-	-	13,400
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	500	2,000	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
Roads - Safety							
100th Ave and Victor Rd Intersection Safety Improvements	-	-	-	750	2,000	3,000	5,750
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	500	-	1,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	1,000	-	200	-	1,500	2,700
ARDSA ADA Improvements Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	550	550	600	600	650	3,450
ARDSA Street Light Improvements Annual Program	-	550	550	600	600	650	2,950
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	1,000	5,000	-	-	-	7,000
Downtown Lighting and Signals Upgrades Annual Program	4,000	4,400	4,400	4,800	4,800	5,000	27,400
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	2,500	-	-	-	-	2,500
Downtown Wayfinding Road Improvements	500	-	-	-	-	-	500
Hyder St Greenway	-	2,000	-	500	-	2,000	4,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	5,100	-	-	-	-	5,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	-	-	4,000	-	-	-	4,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	1,500	-	1,500

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Nichols St Upgrade	-	6,500	-	-	-	-	6,500
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	-	500	-	-	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	-	-	200
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	-	1,100	-	-	-	-	1,100
Patterson St Neighborhood Greenway Improvements	-	1,100	-	-	-	-	1,100
Roads - Storm Drainage							
140th Ave/Buffalo St Culvert Replacement	-	2,000	-	-	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	-	500	-	3,000	2,000	-	5,500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	2,500	-	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	5,000	-	-	-	-	5,000
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	-	2,000	-	-	5,800	-	7,800
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
ARDSA Low Impact Development Annual Program	-	275	275	300	300	325	1,475
ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	-	1,300	1,500	-	-	-	2,800
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,000	5,000	5,000	5,000	16,000
Coventry Dr Area Storm Drain Improvements	-	1,000	-	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	3,750	-	2,500	-	6,250
Geneva Woods South Subdivision Area Drainage Improvements	-	-	500	-	2,800	-	3,300
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	3,000	-	-	-	-	3,000
Pokey Cir Area Drainage Improvements	-	3,600	-	-	-	-	3,600
Thimble Berry Dr Storm Drain Improvements	2,000	-	-	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	1,000	2,500	-	-	-	-	3,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	4,500	4,000	-	-	-	-	8,500
Roads - Traffic Improvements							
Areawide Life/Safety Access Road Improvements	750	-	-	-	-	-	750
CASA: Basher Trailhead Parking Lot	1,500	-	-	-	-	-	1,500
Project Management & Engineering	40,300	132,970	77,095	66,790	66,340	63,335	446,830
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	2,175	5,690	5,690	2,175	590	16,470
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	370	1,470	1,470	370	1,470	6,700
Public Transportation	1,700	2,545	7,160	7,160	2,545	2,060	23,170
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,600	1,600	1,700	1,700	1,700	9,800
School Zone Safety Annual Program	1,200	1,400	1,600	1,800	2,000	2,200	10,200

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Traffic Calming and Safety Improvements Annual Program	2,700	2,400	2,600	2,800	3,000	3,200	16,700
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	65,210	207,423	146,224	105,189	88,975	86,355	699,376

2026 - 2031 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	-	13,200	-	-	-	15,000
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	15,000	-	-	-	-	16,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	13,000	-	-	-	-	16,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	9,000	-	-	9,000
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	-	-	-	11,000	-	11,000
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	44,000	-	-	-	47,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	10,500	-	-	-	-	10,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	7,000	-	-	-	-	7,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	18,000	-	-	-	-	18,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	-	16,500	-	-	16,500
HSIP Mountain View Dr Safety Improvements	-	12,000	-	-	-	-	12,000
Roads - Safety							
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	-	-	25,000	-	-	-	25,000
Roads - Storm Drainage							
CBERRRSA Areawide Aquifer Study	-	1,000	-	-	-	-	1,000
Project Management & Engineering	19,650	76,500	82,200	25,500	11,000	-	214,850
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Public Transportation	10,947	14,909	28,843	28,843	14,909	8,843	107,294
Total	30,597	91,409	111,043	54,343	25,909	8,843	322,144

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems							
New Permit Software	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Health							
Management Information Systems							
Electronic Health Record System	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems							
Desktop Lifecycle Management	40	40	40	40	40	40	240
Infrastructural Life Cycle Replacement Annual Program	1,400	300	300	300	700	700	3,700
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities							
Loussac Library Third Floor Renovation	150	200	-	-	-	-	350
Library	150	200	-	-	-	-	350
Maintenance & Operations							
Facilities							
Dena'ina Center	1,700	500	675	225	-	-	3,100
Deteriorated Properties Remediation	-	900	-	-	-	-	900
Egan Center Upgrades	600	500	500	-	-	-	1,600
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Underground Contaminated Site Remediation	-	800	-	-	-	-	800
Vehicles/Fleet							
General Government Fleet Vehicle Replacement	2,300	2,300	2,300	2,300	2,300	2,300	13,800
Maintenance & Operations	5,076	8,476	3,951	3,001	2,776	2,776	26,056
Parks & Recreation							
P&R - Eagle River							
Beach Lake Multiuse to Chugiak High School	500	-	-	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	-	-	100
Parks & Recreation	1,200	-	-	-	-	-	1,200
Project Management & Engineering							
Facilities							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
CBERRRSA Snow Storage Site Development	-	2,000	-	-	-	-	2,000
P&R - Anchorage Trails							
CASA: Chugach State Park Trail Access Plan	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
CBERRRSA Residential Pavement Rehabilitation Annual Program	-	3,000	-	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	2,000	600	600	600	600	5,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	-	1,500	-	-	-	-	1,500

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	-	1,200	-	-	-	-	1,200
Roads - Safety							
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	-	16,000	-	-	-	-	16,000
Timberline Rd Safety Improvements	-	3,000	-	-	-	-	3,000
Roads - Storm Drainage							
CBERRRSA Areawide Drainage Plan	-	1,000	-	-	-	-	1,000
Project Management & Engineering	650	30,750	650	650	650	650	34,000
Total	9,856	39,766	4,941	3,991	4,166	4,166	66,886

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 12
100th Ave and Victor Rd Intersection Safety Improvements	PME - 13
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 14
140th Ave/Bufalo St Culvert Replacement	PME - 15
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 16
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 17
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 18
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 19
42nd Ave Upgrade Phase II - Piper St to Florina St	PME - 20
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 21
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 22
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	PME - 23
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 24
Alternate Response Vehicle (ARV) Program	FD - 4
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 25
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME - 26
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 27
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 28
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 29
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 30
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 31
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 32
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PME - 33
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 34
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 35
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 4
Anchorage Golf Course	MO - 6
Anchorage Historical Properties Renovations	MO - 7
Anchorage Police Department Fleet	PD - 3
Anchorage Senior Center Renovations	MO - 8
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF - 3
APD Elmore Station Exterior Building Improvements	PD - 4
APD Elmore Station Parking Lot Reconstruction	PD - 5
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 6
APD Evidence Warehouse	PD - 7
APD Locker Room and Restroom Improvement	PD - 8
ARDSA ADA Improvements Annual Program	PME - 36
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME - 38
ARDSA Alley Paving Annual Program	PME - 39
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME - 40
ARDSA Intersection Resurfacing Annual Program	PME - 42
ARDSA Low Impact Development Annual Program	PME - 43
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME - 44
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME - 45
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 47
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 49
ARDSA Storm Drainage Deficiencies Annual Program	PME - 50
ARDSA Street Light Improvements Annual Program	PME - 51
ARDSA: Chip-Sealing Equipment	PME - 53

DS - Dev Services; FD - Fire; HD - Health; IT - Info Tech; LIB - Library; MO - Maintenance Operations; PD - Police;
PME - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Areawide Life/Safety Access Road Improvements	PME - 54
Areawide Rescue	FD - 5
Arnold Muldoon Park Repairs	PR - 6
Athletic Field Safety Improvements	PR - 7
Beach Lake Multiuse to Chugiak High School	PR - 8
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 55
Ben Boeke Ice Arena Upgrades	MO - 9
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 56
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 57
Campbell Creek Trail Rehabilitation and Wayfinding	PR - 9
Carlson Park Improvements	PR - 10
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 58
CASA: Basher Trailhead Parking Lot	PME - 59
CASA: Chugach State Park Trail Access Plan	PME - 60
CASA: Extend Lost Cabin Trail	MO - 10
CASA: Stewart Trail Wayfinding and Signage	MO - 11
CASA: Trail and Trailhead Signage and Improvements	PME - 61
Castle Heights Playground	PR - 11
CBERRRSA Areawide Aquifer Study	PME - 62
CBERRRSA Areawide Drainage Plan	PME - 63
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME - 64
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME - 65
CBERRRSA Snow Storage Site Development	PME - 66
Centennial Campground Improvements	PR - 12
Cheney Lake Park	PR - 13
Chester Creek Sports Complex Park	PR - 14
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME - 67
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 68
Cope Street Park Improvements	PR - 15
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 69
Coventry Dr Area Storm Drain Improvements	PME - 70
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 71
Dempsey Anderson Ice Arena Upgrades	MO - 12
Dena'ina Center	MO - 13
Desktop Lifecycle Management	IT - 3
Deteriorated Properties Remediation	MO - 14
Didlika Park	PR - 16
Downtown Lighting and Signals Upgrades Annual Program	PME - 72
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 73
Downtown Wayfinding Road Improvements	PME - 74
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 75
E 23rd Ave/Eagle St Area Reconstruction	PME - 76
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 77
East Delaney Park and Facility Improvements	PR - 17
Eastchester Park	PR - 18
Edmonds Lake Multiuse Loop	PR - 19
Egan Center Upgrades	MO - 15
Electronic Health Record System	HD - 3
Facility Safety Upgrades Annual Program	PR - 20

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2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Facility Safety/Code Upgrades Annual Program	MO - 16
Fairview Recreation Center Improvements	PR - 21
Far North Bicentennial Park	PR - 22
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME - 78
Fire Ambulance Replacement Annual Program	FD - 7
Fire Department APX 7000 Portable Radio Replacement	FD - 8
Fire Department Shop Safety and OSHA Compliance	FD - 9
Fire Engine Replacement	FD - 10
Fire Specialty Response Vehicles	FD - 11
Fire Station #10 Water Well	FD - 12
Fire Station #11 in Eagle River - Replace	FD - 13
Fire Station #12 - Replace	FD - 14
Fire Station #16 - New	FD - 15
Fire Training Equipment	FD - 16
Fire Water Tender Replacement	FD - 17
Fire Watercraft Rescue Equipment	FD - 18
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 79
Fish Creek Trail to the Ocean	PR - 23
Forsythe Park	PR - 24
General Government Fleet Vehicle Replacement	MO - 17
Geneva Woods South Subdivision Area Drainage Improvements	PME - 80
Goose Lake Park Improvements	PR - 25
Greenbelt Dr Reconstruction	PME - 81
Hamilton Park Trail and Playground Renovation	PR - 26
Historic Old City Hall Boilers	MO - 18
HSIP Mountain View Dr Safety Improvements	PME - 82
Hyder St Greenway	PME - 83
I St Stairway	PR - 27
Infrastructural Life Cycle Replacement Annual Program	IT - 4
Ira Walker Park Improvements	PR - 28
Johns Park	PR - 29
Kincaid Park	PR - 30
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PME - 84
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PME - 85
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 86
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	PME - 87
Loretta French Park Announcers Booth Improvements	PR - 31
Loretta French Park Fields PA System	PR - 32
Loussac Library - Heating, Ventilation, and Air Conditioning	LIB - 3
Loussac Library Fourth Floor Event Space Renovation	LIB - 4
Loussac Library Grounds Safety and Accessibility Improvements	LIB - 6
Loussac Library Second Floor Youth Area Renovation	LIB - 8
Loussac Library Third Floor Renovation	LIB - 10
Lyn Ary Park	PR - 33
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 19
Major Municipal Facility Infrastructure Repairs Annual Program	MO - 20
Major Municipal Facility Roof Replacement	MO - 21
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 88
Margaret E. Sullivan Park	PR - 34

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2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Midtown Advanced Life Support (ALS) Ambulance	FD - 19
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME - 89
Mirror Lake Parking Lot Improvements	PR - 35
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	PME - 90
Mount Iliamna School Demolition	MO - 22
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	PME - 91
Mountain View Community Center	PR - 36
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME - 92
Mountain View Library Remodel	LIB - 13
Muldoon Library	LIB - 15
Multi-Use Trails and Access Annual Program	PR - 37
Municipality of Anchorage Residential Pavement Rehabilitation	PME - 93
New Permit Software	DS - 3
Nichols St Upgrade	PME - 94
Norann Subdivision Area Road Reconstruction	PME - 95
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	PME - 96
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME - 97
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME - 98
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME - 99
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 100
Northwood Warm Storage Repair	MO - 23
Nunaka Valley Park Improvements	PR - 38
Patterson St Neighborhood Greenway Improvements	PME - 101
Performing Arts Center Upgrades	MO - 24
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME - 102
Playground Development - Inclusive	PR - 39
Pokey Cir Area Drainage Improvements	PME - 103
Pool Filtration System & Building Controls	MO - 25
Potter Marsh Watershed Park Master Plan and Improvements	PR - 40
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 104
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 105
Quyana Park Improvements	PR - 41
Red Bridge Park Improvements	PR - 42
Resolution Park	PR - 43
Roosevelt Park Improvements	PR - 44
Russian Jack Springs Park Improvements	PR - 45
San Antonio Park Improvements	PR - 46
School Zone Safety Annual Program	TRF - 4
Sitka Street Park Improvements	PR - 47
South Anchorage Library	LIB - 17
Spenard Recreation Center Improvements	PR - 48
Standish Park Improvements	PR - 49
Sullivan Arena Facility Upgrades	MO - 26
Tasha Dr Reconstruction	PME - 106
Thimble Berry Dr Storm Drain Improvements	PME - 107
Timberline Rd Safety Improvements	PME - 108
Town Square Park Development	PR - 50
Traffic Calming and Safety Improvements Annual Program	TRF - 5
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT - 3

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2026 - 2031 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Tudor Centre Storm System Water Quality Improvements	PME - 109
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 110
Underground Contaminated Site Remediation	MO - 27
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 111
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 112
Westchester Lagoon Facility Redevelopment	PR - 51
Whitney Dr Upgrade - North C St to Post Rd	PME - 113
Williwaw Park Improvements	PR - 52
Wilson Street Park Improvements	PR - 53
Windsong Park Improvements	PR - 54
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 114

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