

2026 Capital Improvement Budget
Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
Maintenance & Operations	7,470	-	-	5,076	12,546
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
Project Management & Engineering	40,300	-	19,650	650	60,600
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering	5,400	-	-	-	5,400
Total	65,210	-	30,597	9,856	105,663

2026 Capital Improvement Budget
Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total	
Development Services						
DS Development Services	-	-	-	990	990	
	Development Services	-	-	990	990	
Fire						
FD Administration	2,500	-	-	-	2,500	
FD Emergency Operations	1,140	-	-	-	1,140	
	Fire	3,640	-	-	3,640	
Health						
HD Administration	-	-	-	350	350	
	Health	-	-	350	350	
Information Technology						
IT Technology Services	-	-	-	1,440	1,440	
	Information Technology	-	-	1,440	1,440	
Library						
Library	300	-	-	150	450	
	Library	300	-	-	150	450
Maintenance & Operations						
MO Maintenance & Operations	7,470	-	-	5,076	12,546	
	Maintenance & Operations	7,470	-	-	5,076	12,546
Parks & Recreation						
P&R Anch Adminstration	2,800	-	-	-	2,800	
P&R Anch Bowl Parks Operation	2,750	-	-	-	2,750	
P&R Anch Bowl Recreation Services	500	-	-	-	500	
P&R Eagle River/Chugiak	-	-	-	1,200	1,200	
	Parks & Recreation	6,050	-	-	1,200	7,250
Police						
PD Admin & Resources	350	-	-	-	350	
	Police	350	-	-	-	350
Project Management & Engineering						
PME Project Management & Engineering	40,300	-	19,650	650	60,600	
	Project Management & Engineering	40,300	-	19,650	650	60,600
Public Transportation						
PTD Operations	1,700	-	10,947	-	12,647	
	Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering						
TR Traffic Engineering	5,400	-	-	-	5,400	
	Traffic Engineering	5,400	-	-	-	5,400
	Total	65,210	-	30,597	9,856	105,663

2026 Capital Improvement Budget

Bond Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Fire					
FD Administration					
Fire Engine Replacement	2,500	-	-	-	2,500
FD Emergency Operations					
Fire Ambulance Replacement Annual Program	1,140	-	-	-	1,140
	Fire	3,640	-	-	3,640
Library					
Library					
Loussac Library Second Floor Youth Area Renovation	300	-	-	-	300
	Library	300	-	-	300
Maintenance & Operations					
MO Maintenance & Operations					
CASA: Extend Lost Cabin Trail	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	70	-	-	-	70
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Historic Old City Hall Boilers	500	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	-	-	-	1,200
Northwood Warm Storage Repair	400	-	-	-	400
Performing Arts Center Upgrades	3,150	-	-	-	3,150
	Maintenance & Operations	7,470	-	-	7,470
Parks & Recreation					
P&R Anch Administration					
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	-	-	300
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	200	-	-	-	200
Eastchester Park	800	-	-	-	800
Far North Bicentennial Park	250	-	-	-	250
Fish Creek Trail to the Ocean	600	-	-	-	600
Hamilton Park Trail and Playground Renovation	150	-	-	-	150
P&R Anch Bowl Parks Operation					
Athletic Field Safety Improvements	200	-	-	-	200
East Delaney Park and Facility Improvements	700	-	-	-	700
Forsythe Park	500	-	-	-	500
Multi-Use Trails and Access Annual Program	400	-	-	-	400
Nunaka Valley Park Improvements	200	-	-	-	200
Town Square Park Development	750	-	-	-	750
P&R Anch Bowl Recreation Services					
Facility Safety Upgrades Annual Program	100	-	-	-	100
Mountain View Community Center	200	-	-	-	200
Spenard Recreation Center Improvements	200	-	-	-	200
	Parks & Recreation	6,050	-	-	6,050
Police					
PD Admin & Resources					
APD Elmore Station Exterior Building Improvements	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	250

2026 Capital Improvement Budget

Bond Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
	Police	350	-	-	350
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	-	3,600	-	5,900
ARDSA ADA Improvements Annual Program	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	750	-	-	-	750
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	-	1,000
CASA: Basher Trailhead Parking Lot	1,500	-	-	-	1,500
Downtown Lighting and Signals Upgrades Annual Program	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	150	-	-	-	150
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	200
Tasha Dr Reconstruction	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	2,000	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	4,500	-	-	-	4,500
Project Management & Engineering	40,300	-	16,400	-	56,700
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132

2026 Capital Improvement Budget
Bond Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering					
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,200	-	-	-	1,200
Traffic Calming and Safety Improvements Annual Program	2,700	-	-	-	2,700
Traffic Engineering	5,400	-	-	-	5,400
Total	65,210	-	27,347	-	92,557

2026 Capital Improvement Budget
Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	150	-	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	750	-	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	2,300	-	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	-	-	3,250
Project Management & Engineering	19,650	4,200	-	-	23,850
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	150	-	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,550	-	-	11,132
Public Transportation	10,947	1,700	-	-	12,647
Total	30,597	5,900	-	-	36,497

2026 Capital Improvement Budget

Other Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Other</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Development Services					
DS Development Services					
New Permit Software	990	-	-	-	990
	Development Services	990	-	-	990
Health					
HD Administration					
Electronic Health Record System	350	-	-	-	350
	Health	350	-	-	350
Information Technology					
IT Technology Services					
Desktop Lifecycle Management	40	-	-	-	40
Infrastructural Life Cycle Replacement Annual Program	1,400	-	-	-	1,400
	Information Technology	1,440	-	-	1,440
Library					
Library					
Loussac Library Third Floor Renovation	150	-	-	-	150
	Library	150	-	-	150
Maintenance & Operations					
MO Maintenance & Operations					
Dena'ina Center	1,700	-	-	-	1,700
Egan Center Upgrades	600	-	-	-	600
General Government Fleet Vehicle Replacement	2,300	-	-	-	2,300
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
	Maintenance & Operations	5,076	-	-	5,076
Parks & Recreation					
P&R Eagle River/Chugiak					
Beach Lake Multiuse to Chugiak High School	500	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	100
	Parks & Recreation	1,200	-	-	1,200
Project Management & Engineering					
PME Project Management & Engineering					
1% for Art Conservation Annual Program	50	-	-	-	50
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	-	-	600
	Project Management & Engineering	650	-	-	650
	Total	9,856	-	-	9,856

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	2,300	-	3,600	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	-	-	3,250	-	3,250
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Improvements	PD	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	PD	250	-	-	-	250
ARDSA ADA Improvements Annual Program	PME	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	PME	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	PME	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	PME	750	-	-	-	750
Athletic Field Safety Improvements	PR	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	PR	-	-	-	500	500
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	-	-	1,000
Campbell Creek Trail Rehabilitation and Wayfinding	PR	300	-	-	-	300
CASA: Basher Trailhead Parking Lot	PME	1,500	-	-	-	1,500
CASA: Extend Lost Cabin Trail	MO	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	MO	70	-	-	-	70
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	-	-	600	600
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	200	-	-	-	200
Dena'ina Center	MO	-	-	-	1,700	1,700
Desktop Lifecycle Management	IT	-	-	-	40	40
Downtown Lighting and Signals Upgrades Annual Program	PME	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	PME	500	-	-	-	500
East Delaney Park and Facility Improvements	PR	700	-	-	-	700
Eastchester Park	PR	800	-	-	-	800
Edmonds Lake Multiuse Loop	PR	-	-	-	300	300
Egan Center Upgrades	MO	-	-	-	600	600
Electronic Health Record System	HD	-	-	-	350	350
Facility Safety Upgrades Annual Program	PR	100	-	-	-	100
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Far North Bicentennial Park	PR	250	-	-	-	250
Fire Ambulance Replacement Annual Program	FD	1,140	-	-	-	1,140
Fire Engine Replacement	FD	2,500	-	-	-	2,500
Fish Creek Trail to the Ocean	PR	600	-	-	-	600
Forsythe Park	PR	500	-	-	-	500
General Government Fleet Vehicle Replacement	MO	-	-	-	2,300	2,300
Hamilton Park Trail and Playground Renovation	PR	150	-	-	-	150

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

<u>Projects</u>	<u>Department</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Historic Old City Hall Boilers	MO	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	PME	150	-	-	-	150
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	1,400	1,400
Loretta French Park Announcers Booth Improvements	PR	-	-	-	200	200
Loretta French Park Fields PA System	PR	-	-	-	100	100
Loussac Library Second Floor Youth Area Renovation	LIB	300	-	-	-	300
Loussac Library Third Floor Renovation	LIB	-	-	-	150	150
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	1,200	-	-	-	1,200
Mirror Lake Parking Lot Improvements	PR	-	-	-	100	100
Mountain View Community Center	PR	200	-	-	-	200
Multi-Use Trails and Access Annual Program	PR	400	-	-	-	400
New Permit Software	DS	-	-	-	990	990
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	200	-	-	-	200
Northwood Warm Storage Repair	MO	400	-	-	-	400
Nunaka Valley Park Improvements	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	3,150	-	-	-	3,150
School Zone Safety Annual Program	TRF	1,200	-	-	-	1,200
Spenard Recreation Center Improvements	PR	200	-	-	-	200
Tasha Dr Reconstruction	PME	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	PME	2,000	-	-	-	2,000
Town Square Park Development	PR	750	-	-	-	750
Traffic Calming and Safety Improvements Annual Program	TRF	2,700	-	-	-	2,700
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,550	-	9,582	-	11,132
Tudor Centre Storm System Water Quality Improvements	PME	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	4,500	-	-	-	4,500
Total		65,210	-	30,597	9,856	105,663

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;