

2026 Approved

General Government Capital Improvement Budget

2026 – 2031 Approved

Capital Improvement Program



**Municipality of Anchorage, Alaska
Suzanne LaFrance, Mayor**



Municipality of Anchorage

**Approved
General Government
2026 Capital Improvement Budget
and
2026 - 2031 Capital Improvement Program**

**Suzanne LaFrance, Mayor
Anchorage, Alaska**

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Northern Lights by Devon Briggs
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Fountain Anchorage Public Library Z. J. Loussac Library
Sunrise from City Hall
Smiling Moose by Marilyn Banzhaf



Mayor Suzanne LaFrance Municipality of Anchorage

October 2, 2025

Dear Community Members:

The 2026 Capital Improvement Budget (CIB) and the 2026-2031 Capital Improvement Program (CIP) for the Municipality of Anchorage represents baseline critical investments to maintain the public infrastructure that supports our community.

The capital budget supports the maintenance, improvement and development of key public infrastructure, from parks, trails and roads to public facilities, buildings, fleet vehicles and equipment. Each year, the Municipality issues bonds to pay for projects and upgrades. In some cases, proposed bond funds leverage matching state, federal and private dollars for projects.

The CIP includes proposed capital funding via local bonds, federal, and other funds. Separate budgets exist for municipal utilities and Anchorage School District's proposed improvements.

The CIB proposes projects for a bond package to send to voters within the Municipality for consideration during the April 2026 election, after the CIB is approved by the Assembly. Bonds are paid back over time through property taxes.

Key highlights of the 2026 CIB include investments for:

- Traffic calming and pedestrian safety improvements
- Critical safety upgrades at several Municipal buildings, including Loussac Library and the Performing Arts Center
- Repairs and updates to neighborhood parks and trails
- Replacement of fire equipment and repairs to police facilities
- Critical road maintenance and drainage work and life/safety access roads
- Chugach State Park Access Service Area (CASA) project at Basher Trailhead

Over the last decade, we've seen a significant reduction in state support for local facilities, roads, parks, and other infrastructure. This has increased reliance on property taxes to pay for critical road and drainage maintenance and upkeep of the public facilities that make our community an attractive place to live, work and visit. This proposed bond package is smaller than recent years and is focused on the most urgent needs.

My team and I look forward to hearing from the community about the capital budget and working together to chart a path forward for investing in a safe, affordable, and thriving Anchorage.

It is an honor to serve as your mayor.

A handwritten signature in black ink, appearing to read "Suzanne LaFrance".

Suzanne LaFrance
Mayor

Municipality of Anchorage

Suzanne LaFrance, Mayor

Assembly

Christopher Constant, Chair
District 1, North Anchorage

Anna Brawley, Vice Chair
District 3, West Anchorage

Yarrow Silvers
District 5, East Anchorage

Zac Johnson
District 6, South Anchorage

Jared Goecker
District 2, Chugiak Eagle River

George Martinez
District 5, East Anchorage

Scott Meyers
District 2, Chugiak Eagle River

Kameron Perez-Verdia
District 3, West Anchorage

Felix Rivera
District 4, Midtown

Keith McCormick
District 6, South Anchorage

Daniel Volland
District 1, North Anchorage

Erin Baldwin Day
District 4, Midtown

Budget Advisory Commission

Ian Mills, Chair

Iuliia Chepurko

Mike Edgington, Vice Chair

Robert Helzer

Carla McConnell

Caroline Storm

Office of Management & Budget

Ona Brause, Director

Marilyn Banzhaf, Deputy Director

Amanda Moser

Christine Chesnut

Municipality of Anchorage

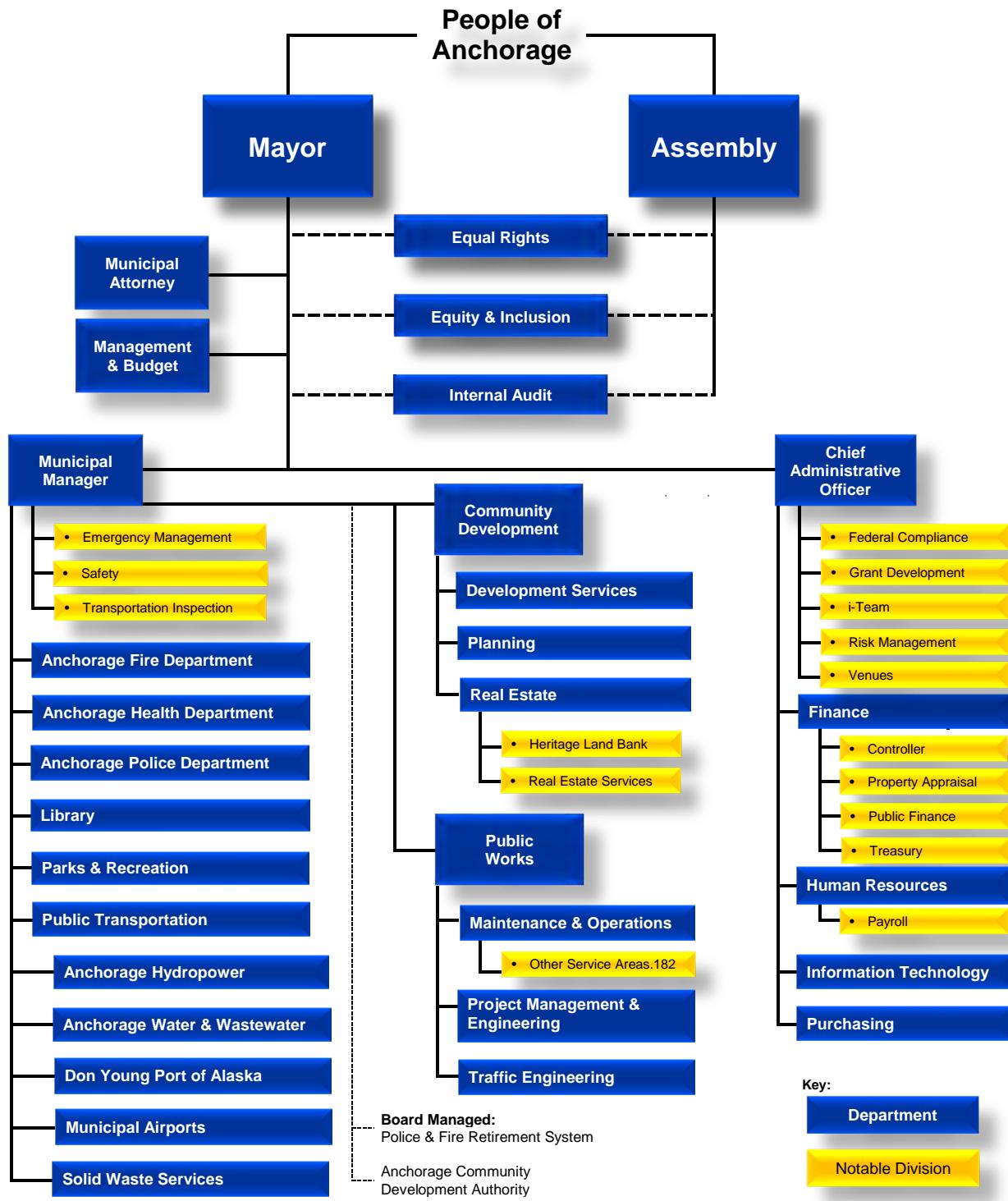


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V. GLOSSARY OF TERMS

Assembly Documents

This section includes the final legislative documents that show the Assembly's approval of the budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code. These final legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Information Memorandums (AIM) – informational documents, including:

- Municipal Budget Advisory Commission recommendations for all budgets
- Planning & Zoning Commission recommendations for capital budgets

Assembly Ordinances (AO) for Operating and Capital Improvement Budgets

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
- The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
- The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
- Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form
- The Assembly ordinances for the operating budget are accompanied by an "AM Support" document that shows a summary of the balanced budget in a table format and the dollar impact of the funding uses and funding sources starting from the prior year Revised Budget and ending with the budget year Approved Budget on the final legislative document.

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Resolution (AR) for Six-Year Fiscal Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- "(S)" after the document number indicates that the document is a "Substitution" and includes changes by the Administration
- "as Amended" after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding.

ANCHORAGE, ALASKA
AO No. 2025 – 107, As Amended

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2026
2 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

5 WHEREAS, the Mayor has presented a recommended 2026 General Government
6 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
7 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

9 WHEREAS, the Assembly reviewed the budget as presented; and

11 WHEREAS, duly advertised public hearings were held in accordance with Article XIII,
12 Section 13.04 of the Municipal Charter; and,

14 WHEREAS, the 2026 General Government CIB is now ready for adoption in
15 accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

17 THE ANCHORAGE ASSEMBLY ORDAINS:

19 Section 1. The 2026 General Government CIB is hereby approved for the
20 Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

22 Section 2. The anticipated 2026 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401XXX Areawide General CIP	14,440	-	-	4,316	18,756
406XXX Girdwood Valley SA CIP	13,940	-	-	-	18,256
	1,720				1,720
410XXX Chugach State Park Access SA CIP	750	-	-	-	750
419XXX CBERRRSA CIP	-	-	-	600	600
431XXX Anchorage Fire SA CIP	2,500	-	-	-	2,500
	38,450				58,100
441XXX Anchorage Road and Drainage	23,650	-	19,650	-	43,300
451XXX Anchorage Metro Police SA CIP	350	-	-	-	350
461XXX Anchorage Parks & Rec SA CIP	6,050	-	-	-	6,050
462XXX ER/Chugiak Park & Rec SA CIP	-	-	-	1,200	1,200
485XXX Public Transportation CIP	1,700	-	10,947	-	12,647
601800 Fleet Service	-	-	-	2,300	2,300
607800 Information Technology CIP	-	-	-	1,440	1,440
	65,210				105,663
Total	48,940	-	30,597	9,856	89,393

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Section 3. The anticipated 2026 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
	7,470				12,546
Maintenance & Operations	7,250	-	-	5,076	12,326
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
	40,300				60,600
Project Management & Engineering	24,750	-	19,650	650	45,050
Public Transportation	1,700	-	10,947	-	12,647
	5,400				5,400
Traffic Engineering	4,900	-	-	-	4,900
	65,210				105,663
Total	48,940	-	30,597	9,856	89,393

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Section 4. The Administration shall convene an advisory group with representation from Anchorage Roads & Drainage Service Area (ARDSA) and service areas that provide roads and/or drainage services that are within the Chugach State Park Access SA (CASA) boundaries shall develop a six-year Capital Improvement Program with a comprehensive list of projects for CASA improvements and submit to the Assembly by information memorandum no later than March 31, 2026.

Section 5.

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18th day of November, 2025.

Christopher Constant

Chair

ATTEST:

Jenii Stum

Municipal Clerk

OMB Note: To reflect the changes from the original to this final version, a strikethrough identifies an amount being replaced or omitted, bold is the resulting amount due to Assembly amendments and Conforming Amendment adjustments.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 724 – 2025

Meeting Date: October 7, 2025

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2026 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the 2026 General Government Capital Improvement Budget. Details are included in the 2026 General Government Capital Improvement Budget / 2026-2031 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management & Budget (OMB)

Recommended by: Ona R. Brause, Director, OMB

Concur: Philippe D. Brice, Chief Fiscal Officer

Concur: Eya Gardner, Municipal Attorney

Concur: **William D. Falsey, Chief Administrative Officer**

Concur: Rebecca A. Windt Pearson, Municipal Manager

Respectfully submitted: Suzanne LaFrance, Mayor

ANCHORAGE, ALASKA
AR No. 2025 – 296, As Amended

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2026-**
2 **2031 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.**

4 **WHEREAS**, the Mayor has presented a recommended 2026-2031 General
5 Government Capital Improvement Program (CIP) for the Municipality of Anchorage to
6 the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;
7 and

9 **WHEREAS**, the Assembly reviewed the 2026-2031 General Government CIP as
10 presented; and

12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,
13 Section 13.02 of the Municipal Charter; now, therefore,

15 **THE ANCHORAGE ASSEMBLY RESOLVES:**

17 **Section 1.** The 2026-2031 General Government Capital Improvement Program, is
18 hereby adopted as by AO 2025 – 107, As Amended.

20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.

23 PASSED AND APPROVED by the Anchorage Assembly this 18th day of November,
24 2025.

Christopher Constant

29 Chair

31 ATTEST:

Jonni Stimpson

36 Municipal Clerk



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
AM No. 728 - 2025

Meeting Date: October 7, 2025

From: MAYOR

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2026-2031 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM**

The attached Assembly Resolution adopts the 2026-2031 General Government Capital Improvement Program.

Details are included in the 2026 General Government Capital Improvement Budget / 2026-2031 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Office of Management & Budget (OMB)

Recommended by: Ona R. Brause, Director, OMB

Concur: Philippe D. Brice, Chief Fiscal Officer

Concur: William D. Falsey, Chief Administrative Officer

Concur: **Rebecca A. Windt Pearson, Municipal Manager**

Respectfully submitted: Suzanne LaFrance, Mayor



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MUNICIPALITY OF ANCHORAGE



Assembly Information Memorandum

AIM No. 224-2025

Municipal Clerk's Office

Accepted

Date: November 18, 2025

Meeting Date: November 18, 2025

Attached is Budget Advisory Commission Resolution 2025-3 regarding the 2026 proposed budget, passed at their special meeting on November 5, 2025.

10 Prepared by: Amanda K. Moser, Office of Management & Budget
11 Approved by: Ona R. Brause, Director, Office of Management & Budget
12 Concur: William D. Falsey, Chief Administrative Officer
13 Concur: Rebecca A. Windt Pearson, Municipal Manager
14 Respectfully submitted: Suzanne LaFrance, Mayor

**Budget Advisory Commission
Resolution 2025-03**

1 **A RESOLUTION OF THE MUNICIPAL BUDGET ADVISORY COMMISSION
2 REGARDING THE 2026 PROPOSED BUDGET**

5 **WHEREAS**, the Municipality of Anchorage faces structural fiscal constraints,
6 including the charter-imposed tax cap, diminished state revenue sharing, and
7 limited growth in alternative revenue sources, which collectively constrain the
8 ability to fund operating costs and maintain services, and;

10 **WHEREAS**, there are various proposed ordinances currently being considered by
11 the Assembly which are designed to diversify and otherwise update the revenue
12 structure of the Municipality, and;

14 **WHEREAS**, the 2026 Proposed Operating Budget seeks to maintain largely flat
15 funding levels from 2025, with modest adjustments primarily to accommodate
16 inflation, contractual labor-cost increases, and sustaining core services, and;

18 **WHEREAS**, in recent years the Municipality has had a high vacancy rate across
19 multiple departments (which has contributed to the need to outsource critical
20 operational processes to contractors) but has more recently made substantial
21 improvements in this area with the goal of being "fully staffed," and;

23 **WHEREAS**, the Mayor's budget emphasizes continued investment in public safety
24 including additional sworn police personnel, enhanced technology, and support for
25 fire safety, expanded crisis response operations, and funding for 24/7 mobile crisis
26 teams, and;

28 **WHEREAS**, the proposed budget also includes investments in housing and
29 neighborhood revitalization, removal or remediation of blighted properties, and
30 enhanced cleanup of parks, trails, and public spaces, and;

32 **WHEREAS**, capital improvements and infrastructure maintenance remain
33 essential for Anchorage's long-term economic health, and the 2026 capital
34 program allocates funding for road maintenance, drainage projects, safety
35 upgrades to municipal buildings, and park/trail improvements, and;

37 **WHEREAS**, economic and demographic trends in Anchorage, including shifting
38 demographics, dependence on federal/state employment and resource
39 development industries, and a historically stable – but potentially shifting – tax
40 base, require that the Municipality manage cost growth prudently and seek
41 sustainable revenue diversification, and;

43 **WHEREAS**, the Budget Advisory Commission (BAC) is charged with providing
44 citizen oversight, technical review, and policy counsel to ensure that municipal
45 spending decisions promote fiscal sustainability, service efficiency, accountability,
46 and alignment with community priorities, now, therefore;

THE BUDGET ADVISORY COMMISSION RESOLVES:

- 1 1) The Budget Advisory Commission commands the Mayor and Administration
2 for submitting a budget that avoids major service cuts or reductions in 2026
3 under constrained revenue conditions, while targeting investments in public
4 safety and crisis response.
- 5 2) The Commission urges the Assembly to preserve the proposed investments
6 in public safety, including additional sworn police officers, improved
7 technology for public safety, and full staffing of the Mobile Crisis Team, as
8 these are essential to the provision of high-quality services.
- 9 3) The Commission advises that the Assembly and Administration expand the
10 use of specialized response models and diversionary programs for
11 incidents involving behavioral health, substance use, and certain non-
12 criminal crises, ensuring that the Municipality's public safety system deploys
13 the most appropriate resources for each situation while maintaining
14 efficiency and community trust.
- 15 4) The Commission recommends that the Assembly and Administration apply
16 heightened scrutiny to contractual spending to identify efficiencies or cost
17 reductions that do not compromise core service delivery, while continuing
18 efforts to ensure adequate staffing and reduce vacancy rates—both of
19 which are essential for managing operational costs and maintaining
20 consistent, high-quality municipal services.
- 21 5) The Commission suggests that any new capital projects be evaluated
22 rigorously for their long-term operations and maintenance cost implications,
23 and that capital prioritization criteria continue to emphasize safety, utility,
24 and lifecycle cost.
- 25 6) The Commission proposes that the Administration and Assembly search for
26 innovative ways to present and discuss year-to-date spending data which
27 make this information more understandable to both facilitate transparency
28 and enable more informed decision-making.
- 29 7) The Commission requests that the Assembly and Administration conduct
30 scenario analyses (for example, under modest revenue declines or cost
31 pressures) and present alternative budget paths that would preserve
32 essential services amid stress, to inform future planning and enhance
33 resiliency.
- 34 8) The Commission encourages the Administration and Assembly to explore
35 targeted revenue reforms to support municipal services, reduce
36 overreliance on the property tax base, maintain fiscal flexibility in future
37 years, and increase the contribution made by visitors to help fund the
38 services from which they benefit.
- 39 9) The Commission advocates for ongoing engagement with community
40 councils, citizen groups, and stakeholder organizations during the budget

1 amendment process to surface priorities, potential trade-offs, and to
2 enhance public understanding of fiscal constraints.
3

4 PASSED AND APPROVED by the Budget Advisory Commission this 5th day
5 of November, 2025.



6
7
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9
Chair of the Budget Advisory Commission

10 ATTEST:
11
12
13
14
15



Amanda K. Mason
Office of Management and Budget



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

AIM No. 220-2025

Meeting Date: November 18, 2025

1 **FROM:** **MAYOR**

2
3 **SUBJECT:** **TRANSMITTAL OF PLANNING AND ZONING COMMISSION**
4 **RESOLUTION NO. 2025-031 REGARDING THE PROPOSED**
5 **GENERAL GOVERNMENT 2026 CAPITAL IMPROVEMENT**
6 **BUDGET AND 2026-2031 CAPITAL IMPROVEMENT PROGRAM.**

7
8
9 This AIM transmits Planning and Zoning Commission Resolution No. 2025-031,
10 which provides the Commission's findings and recommendations of its review of
11 the General Government 2026 Proposed Capital Improvement Budget and
12 2026-2031 Proposed Capital Improvement Program (PZC Case No. 2025-0144).

13
14 Prepared by: Michael Nti Ababio, Senior Planner
15 Planning Department

16 Approved by: Daniel Mckenna-Foster, Long-Range Planning Manager

17 Approved by: Mélisa R. K. Babb, Planning Director

18 Concur: Lance Wilber, PDPW Director

19 Concur: William D. Falsey, Chief Administrative Officer

20 Concur: Rebecca A. Windt Pearson, Municipal Manager

21 Respectfully submitted: Suzanne LaFrance, Mayor

22
23 Attachment: Planning and Zoning Commission Resolution No. 2025-031

**MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2025-031**

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2026 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2026-2031 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2025-0144)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2026 Capital Improvement Budget (CIB) and six-year FY 2026-2031 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

A. The Commission makes the following findings of fact:

1. The proposed 2026 Capital Improvement Budget and the proposed 2026-2031 Capital Improvement Program (2026 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
2. The 2026 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and making improvements to parks and trails.
3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2026 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

Planning and Zoning Commission
Resolution No. 2025-031
Page 2

B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *Proposed General Government 2026 Capital Improvement Budget and 2026–2031 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 3rd day of November 2025.

ADOPTED by the Anchorage Planning and Zoning Commission this 3rd day of November 2025.



Mélisa R. K. Babb
Secretary



Andre Spinelli
Chair

(Case No. 2025-0144)

mna

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect her priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page I - 3 for chart of annual CIB and CIP development process.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes a detailed project list by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Charter Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages I - 4 and I - 5 for the 2026 Budget Preparation Calendar.

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CIB/CIP REVIEW												
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed	MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments	Approved CIB/CIP published	
				CC Survey results received			Mayor review/comments				Final approval	
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded						Legislative program developed
						Assembly AR Approved (effective 7/1)						

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2026 Approved General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2026 Budget Preparation Calendar at September 8, 2025

Action	Date	Ref	Category
Community Council Surveys Available Online	1-Mar		Capital
Service Area Board communication by departments	Mar-Dec		All
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	1-Jun		All
Community Council Surveys closed and documented in Questica	20-May		Capital
Questica budget available to departments	9-Jul		All
Trainings/Review - OMB and departments - Mayor's guidance, QB, SAP, budget process, personnel review, etc.	Jul 1 - 31		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	29-Jul		All
Controller to provide to OMB for all departments: interfund loan, GASB 87, and GASB 96 schedules.	1-Aug		All
Public Finance to provide to OMB, for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	1-Aug		All
Treasury to provide to OMB: preliminary revenue projections and also data for Six-Year Fiscal Program	1-Aug		Operating
Finance to provide to OMB: fund balance, bond rating, and financial strategies data for appendices and Six-Year Fiscal Program	1-Aug		Operating
AEDC to provide data for Six-Year Fiscal Program	6-Aug		Operating
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating adjustments, revenue projections, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	8-Aug		All
OMB compiles summaries of department budget changes for review	8-Aug		All
OMB sends <u>preliminary</u> utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc. to Public Finance for review	8-Aug		Util/Ent
OMB sends <u>preliminary</u> CIB - GO bonds to Public Finance for bond counsel review	8-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 11 - 22		All
Public Finance to provide to OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	15-Aug		Util/Ent
Public Finance to provide to OMB: bond counsel review of GO bond projects	15-Aug		Capital
OMB discussions with Mayor and Execs	Aug 25 - 29		All
OMB sends <u>preliminary</u> 120 Day Memo to Mayor for review	22-Aug		Operating
Mayor's decisions on <u>preliminary</u> 120 Day Memo	27-Aug		Operating
Mayor's decisions on Utility/Enterprise budgets to OMB	29-Aug		Util/Ent
Mayor's decisions on proposed CIB/CIP to OMB	29-Aug		Capital
Initial assessed value projection due to OMB from Prop. Appraisal	29-Aug		Operating
("120 Day Memo") Mayor's <u>preliminary</u> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)	29-Aug	(A)	All
Mayor's final decisions on operating budget before IGC calculations	5-Sep		Operating
OMB Completes Proposed CIB/CIP book for Exec Review	5-Sep		Capital
OMB run IGCs	8-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	10-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	12-Sep		Util/Ent
Exec final decisions on Proposed CIB/CIP book	12-Sep		Capital
Exec final decisions on Proposed Utility/Enterprise book	17-Sep		Util/Ent

2026 Approved General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2026 Budget Preparation Calendar at September 8, 2025

Action	Date	Ref	Category
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	17-Sep		Operating
OMB finalizes Proposed CIB/CIP book and Assembly documents	19-Sep		Capital
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	19-Sep		Util/Ent
Exec final decisions on Proposed GG operating budget books and Six-Year Fiscal Program	24-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	24-Sep		Operating
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	24-Sep		Operating
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	1-Oct	(B)	All
Formal introduction of Mayor's budgets to Assembly	7-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	10-Oct		All
Assembly Public Hearing # 1 on proposed budgets	21-Oct	(C)	All
Assembly Worksession 2 of 2 - General Government Operating & Capital	24-Oct		All
Assembly Public Hearing # 2 on proposed budgets	4-Nov		All
Assembly Worksession - Assembly proposed amendments	7-Nov		All
Administration prepares S-Version	12-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	18-Nov	(D)	All
OMB upload adopted budget into SAP for budget year use	19-Nov		Operating

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to the

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

- B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of a municipally owned asset but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page I - 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are typically included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page I - 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions
History of Voter Approved

(in millions)

Year	Roads and Transit	Public Safety	Parks & Recreation, Library, and Museum	Total
2025	34.0	5.8	20.5	60.3
2024	50.0	3.2	4.4	57.5
2023	36.1	6.1	3.9	46.1
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	928.2	130.8	103.6	1,162.6

State Legislative Grants
History of Awards to the Municipality of Anchorage

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2025		-	-	-	-	-	-	-	-	-
2024	HB268	-	-	4,000,000	6,980,384	979,745	-	2,500,000	10,460,129	24,920,258
2023	HB39	200,000	-	-	-	2,000,000	-	-	11,754	2,211,754
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
	Total	19,534,804	10,664,800	4,255,000	9,925,384	522,407,696	33,452,266	166,586,553	388,714,177	1,155,540,680

* Includes grants to Port of Alaska

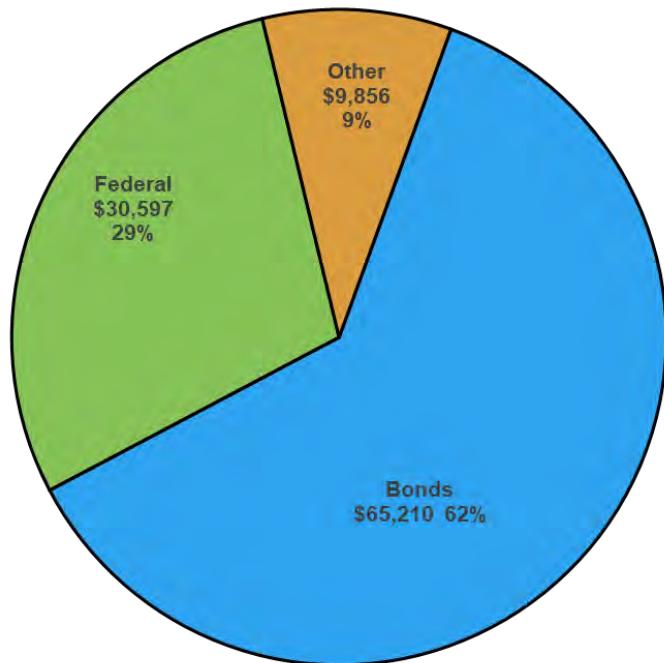
** The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), 2020 (SFY 2021), and 2025 (SFY 2026).

2026 Capital Improvement Budget

2026 Approved Funding Sources (in thousands)

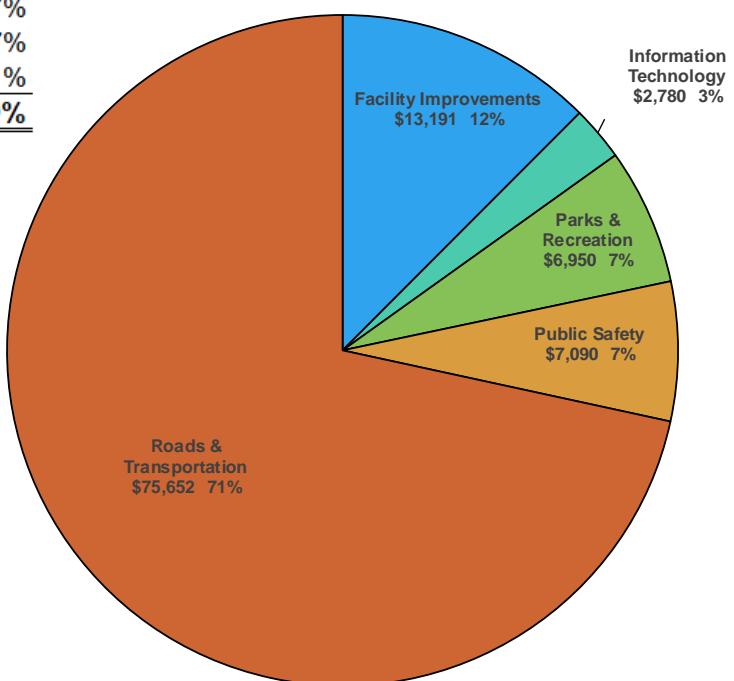
Source	\$	%
Bonds	\$ 65,210	62%
State	\$ -	0%
Federal	\$ 30,597	29%
Other	\$ 9,856	9%
Total	\$ 105,663	100% *

*Does not sum to 100% due to rounding



2026 Approved Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 13,191	12%
Information Technology	\$ 2,780	3%
Parks & Recreation	\$ 6,950	7%
Public Safety	\$ 7,090	7%
Roads & Transportation	\$ 75,652	71%
Total	\$ 105,663	100%



Significant Non-Routine Capital Projects

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

Areawide Life/Safety Access Road Improvements – \$750,000

The location(s) considered are data-driven and also provide dual benefits: improving evacuation safety for residents while simultaneously enhancing first responder access and operational effectiveness. In their current condition, these neighborhoods pose significant challenges to emergency response, where narrow or winding single-access roads limit ingress for fire apparatus and hinder evacuation routes. By making these critical improvements, the Municipality will reduce overall life-safety risk (including wildfire), ensure residents have safer evacuation options, and provide firefighters, law enforcement, and emergency medical services (EMS) with the ability to respond more quickly, operate more effectively, and protect lives and property with reduced exposure to risk. These areas are, therefore, the most immediate priorities for life-safety access improvements across the Municipality's wildland-urban interface, directly supported by Community Wildfire Protection Plan (CWPP) data and essential for safeguarding both the public and the responders who serve them. (Page PME - 54)

Electronic Health Record System – \$350,000

The Electronic Health Record System will ensure that the most current compliance requirements for HIPAA are met. This will also generate accurate clinical and programmatic reports for critical funding streams, including the Public Health Nursing grant received annually. This updated and current record system will have a positive effect on the staff and patient experience. (Page HD - 3)

Facility Safety/Code Upgrades Annual Program – \$2,000,000

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades. (Page MO - 16)

General Government Fleet Vehicle Replacement – \$3,500,000

This capital request seems funding for acquisition and replacement of vehicles designated for use in the Anchorage Roads and Drainage Service Area, include heavy fleet vehicles involved in front-line snow response. The request aims to enhance operational efficiency, improve safety, and address the needs of the community by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. At present, the heavy fleet includes approximately 100 pieces of equipment, including graders (a.k.a "snowplows"), dump trucks, sanders, loaders, blowers, trackless machines (a.k.a. "sidewalk plows"). The cost of the fully outfitted cost of the equipment varies (e.g. \$330,000 for a new grader; \$600,000 for a dump truck). The Administration is proposing a \$3.5m annual levy. At an approximate average cost of \$450,000, the levy would accommodate an annual purchase of 6 to 7 vehicles, resulting an average vehicle service life of approximately 15 years. (Page MO - 17)

Historic Old City Hall Boilers – \$500,000

The Historic Old City Hall is a landmark of downtown Anchorage. The Municipality is investing funds into this downtown infrastructure. The heating system is reaching the end of its life expectancy and as such needs to undergo a boiler replacement. This funding would be used to pay for this replacement and other needed repairs. (Page MO - 18)

New Permit Software – \$990,000

The purchase and implementation of an enterprise software solution to improve municipal permitting processes and provide user-friendly online permitting, licensing, planning case applications, payment, inspection scheduling and code enforcement requests. This software will replace Development Services' current permitting software and the Planning Departments' case tracking software, which have no online application or payment functionality and are "on-prem" requiring continual IT support, with a SaaS solution to greatly improve customer interaction with Community Development departments. (Page DS - 3)

Northwood Warm Storage Repair – \$400,000

The Northwood Warm Storage Building located at 5701 Northwood Drive houses Street Maintenance equipment and staff. The building was constructed over an abandoned landfill site and as such, has experienced settling and will continue to sink unless corrective measures are taken. The floor of the warm storage building at the Northwood Street Maintenance facility is experiencing differential floor settling, with some areas of the floor settling more than 24". This settling has already caused severe damage to the floor slab and has a likelihood of causing damage to other building systems such as below slab plumbing or slab supported walls or equipment at some point in the future. In particular, the gas vapor barrier and collection system can be adversely impacted by floor settlement; the gas barrier seals can be, or may be compromised, which could leak methane gas into the facility. (Page MO - 23)

Performing Arts Center Upgrades – \$3,150,000

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future. These funds are required to update the fire alarm system of the building after a previous panel replacement and to bring the building into modern code compliance. This is the second phase of a multi-phase project and should bring completion to the project. (Page MO - 24)

School Zone Safety Annual Program – \$2,000,000

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2026 bond funding are Lake Hood, Rabbit Creek, Willow Crest Elementary Schools. (Page TRF - 4)

Town Square Park Development – \$750,000

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities,

improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure. (Page PR - 50)

Traffic Calming and Safety Improvements Annual Program – \$2,200,000

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement. (Page TRF - 5)

2026 - 2031 Capital Improvement Program

The 2026 - 2031 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2026 - 2031 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

2026 – 2031 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2026 - 2031 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

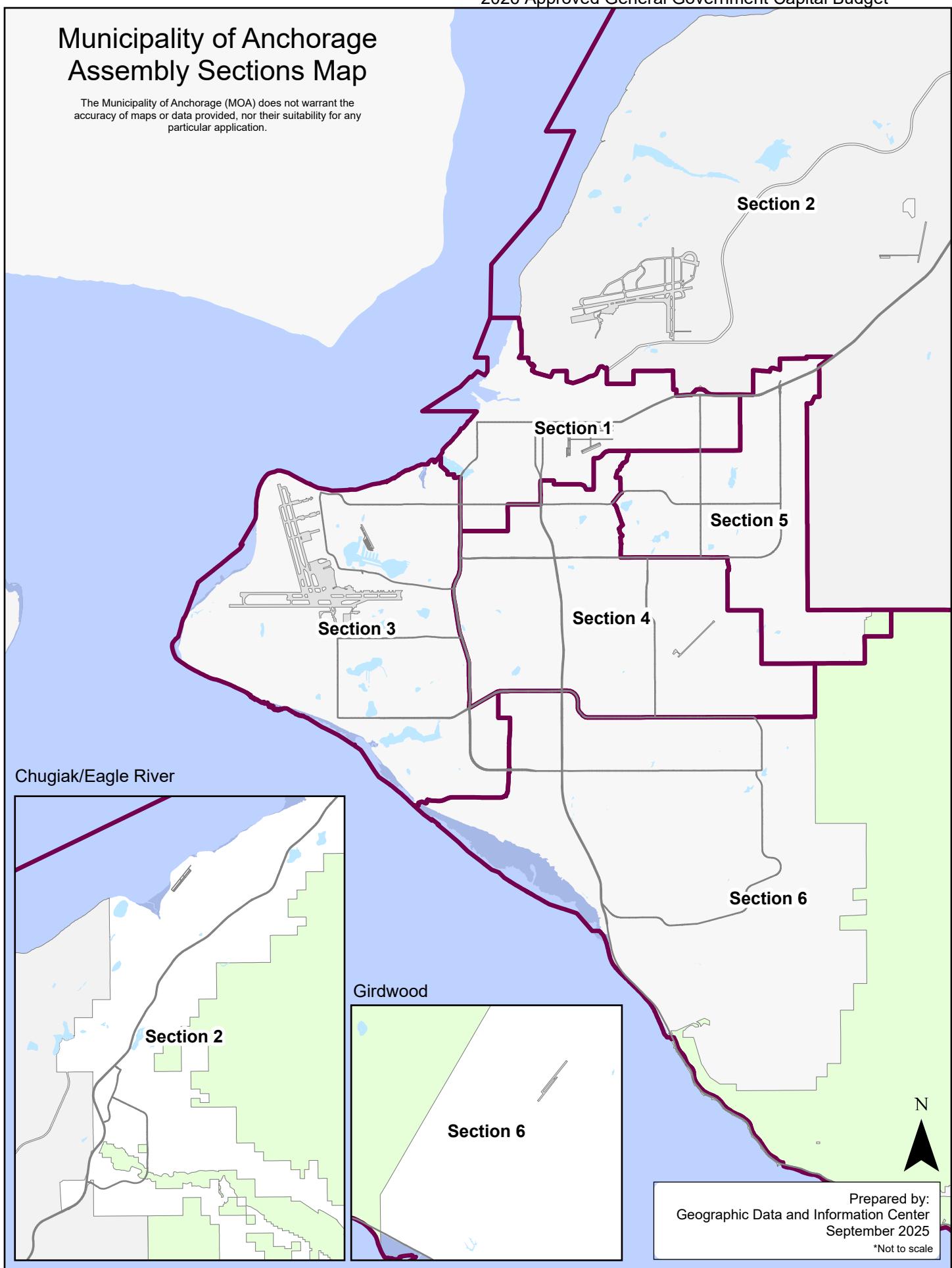
2026 - 2031 Capital Improvement Program Operations & Maintenance Estimate

(In Thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	-	181	187	192	198	204	962
Anchorage Fire Department	-	4,637	-	-	-	-	4,637
Anchorage Health Department	-	75	75	75	75	75	375
Information Technology	300	1,945	1,908	1,842	456	297	6,748
Library	-	-	140	-	110	-	250
Maintenance & Operations	17	19	30	11	11	-	88
Parks & Recreation	315	735	396	205	185	254	2,090
Project Management &	55	189	120	124	124	74	686
Traffic Engineering	152	152	152	152	152	152	912
Total	839	7,933	3,008	2,601	1,311	1,056	16,748

Municipality of Anchorage Assembly Sections Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Prepared by:
Geographic Data and Information Center
September 2025

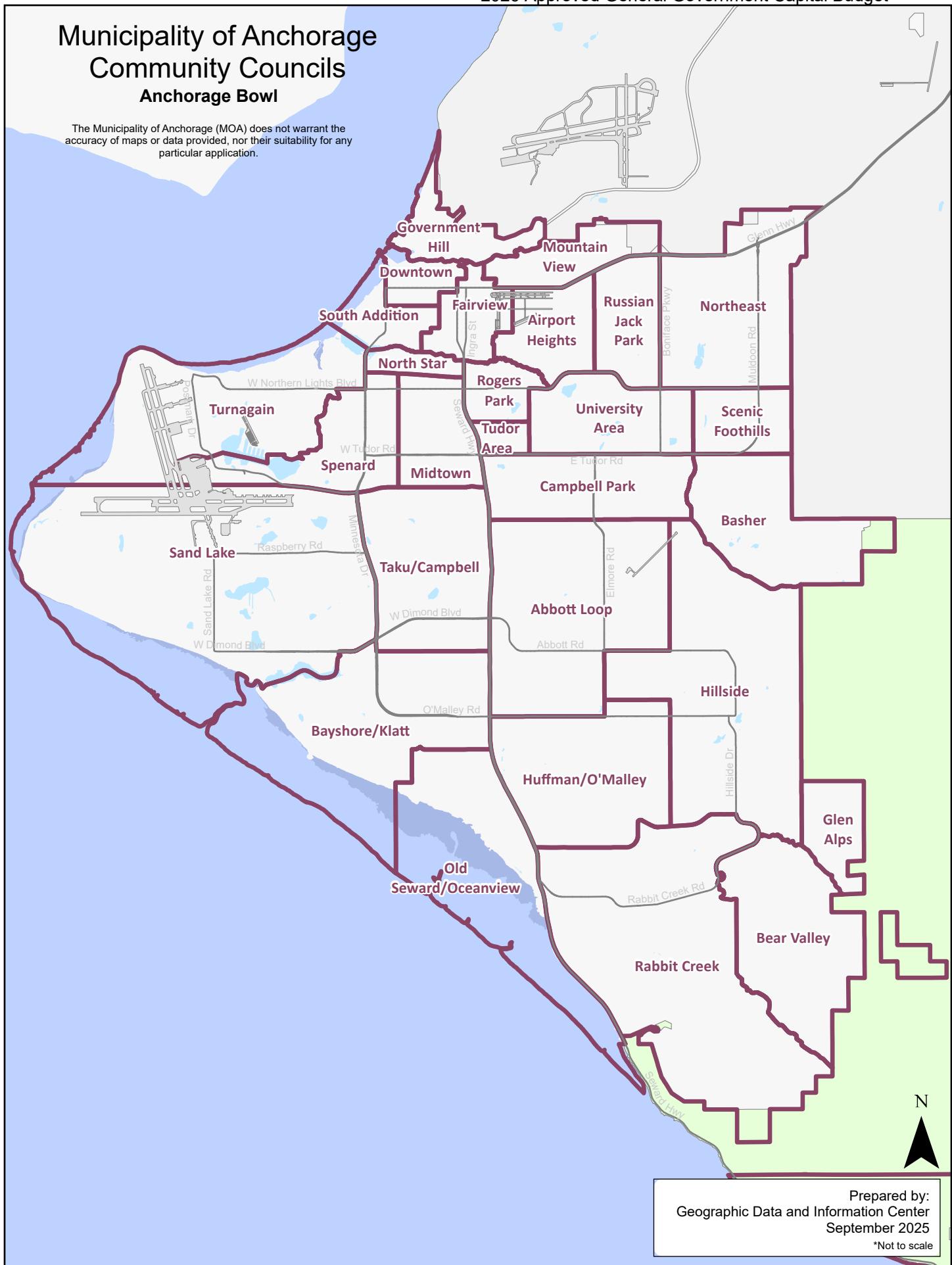
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Municipality of Anchorage

Community Councils

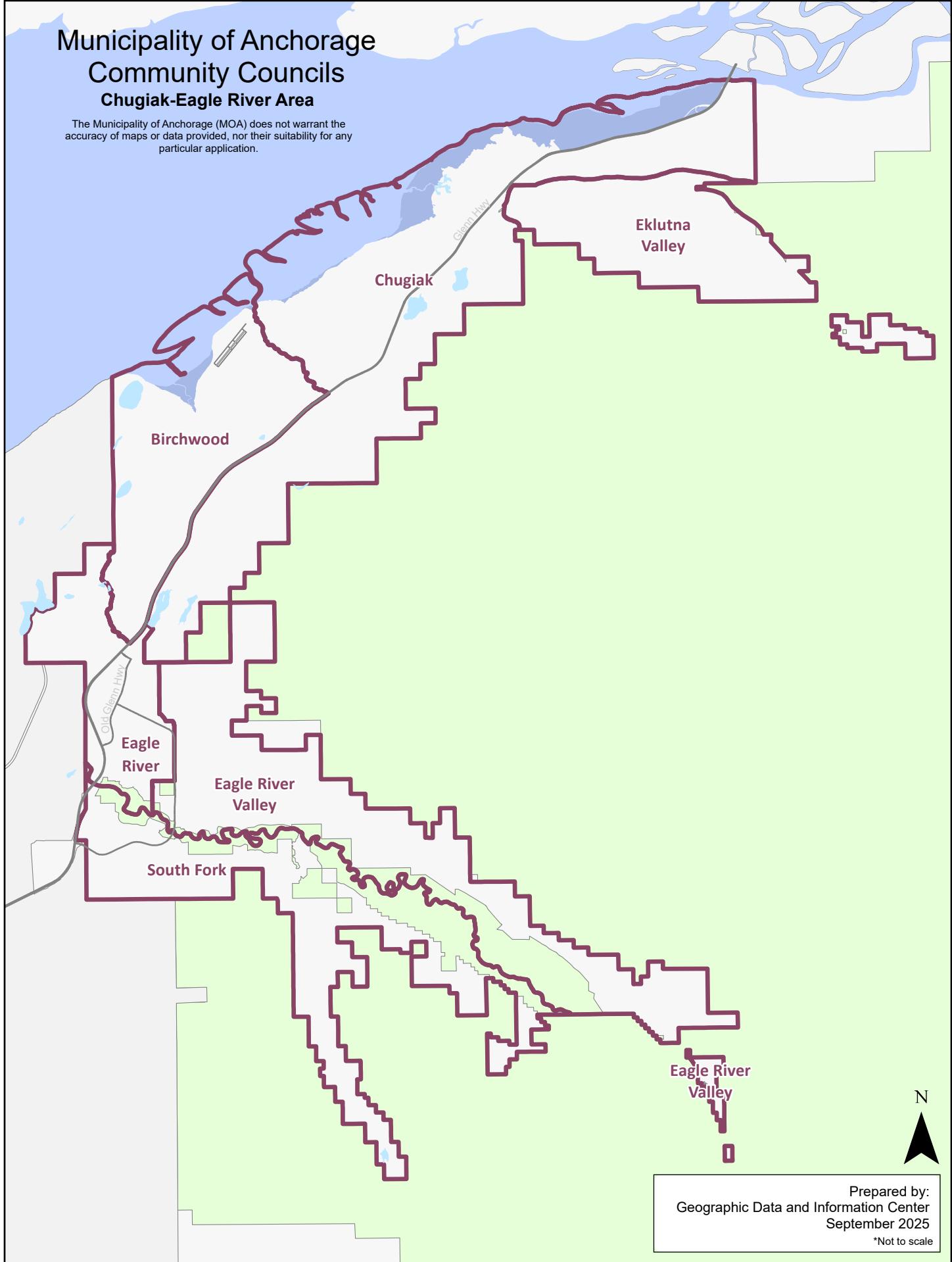
Anchorage Bowl

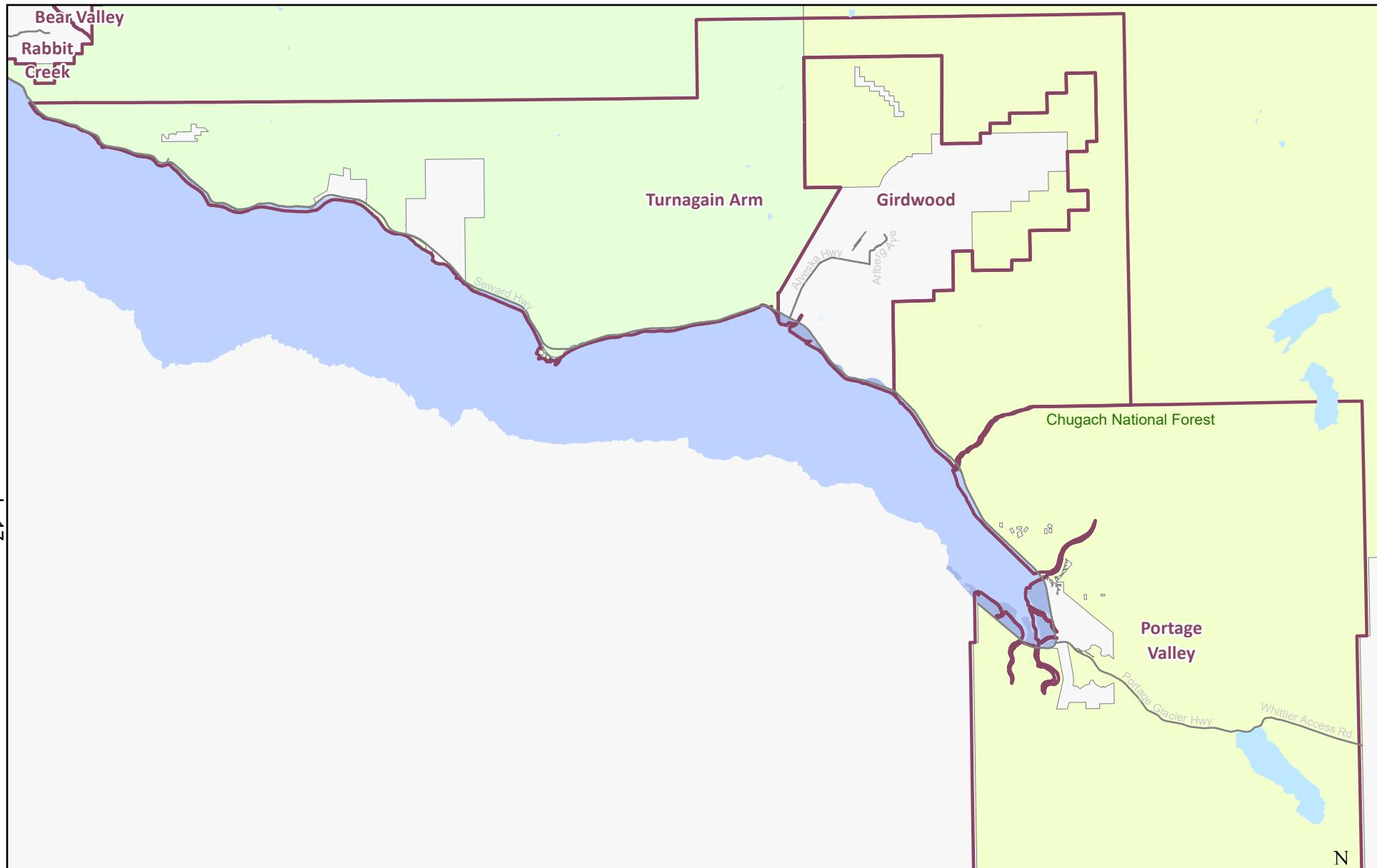
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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Municipality of Anchorage Community Councils

Turnagain Arm

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Prepared by:
Geographic Data and Information Center
September 2025

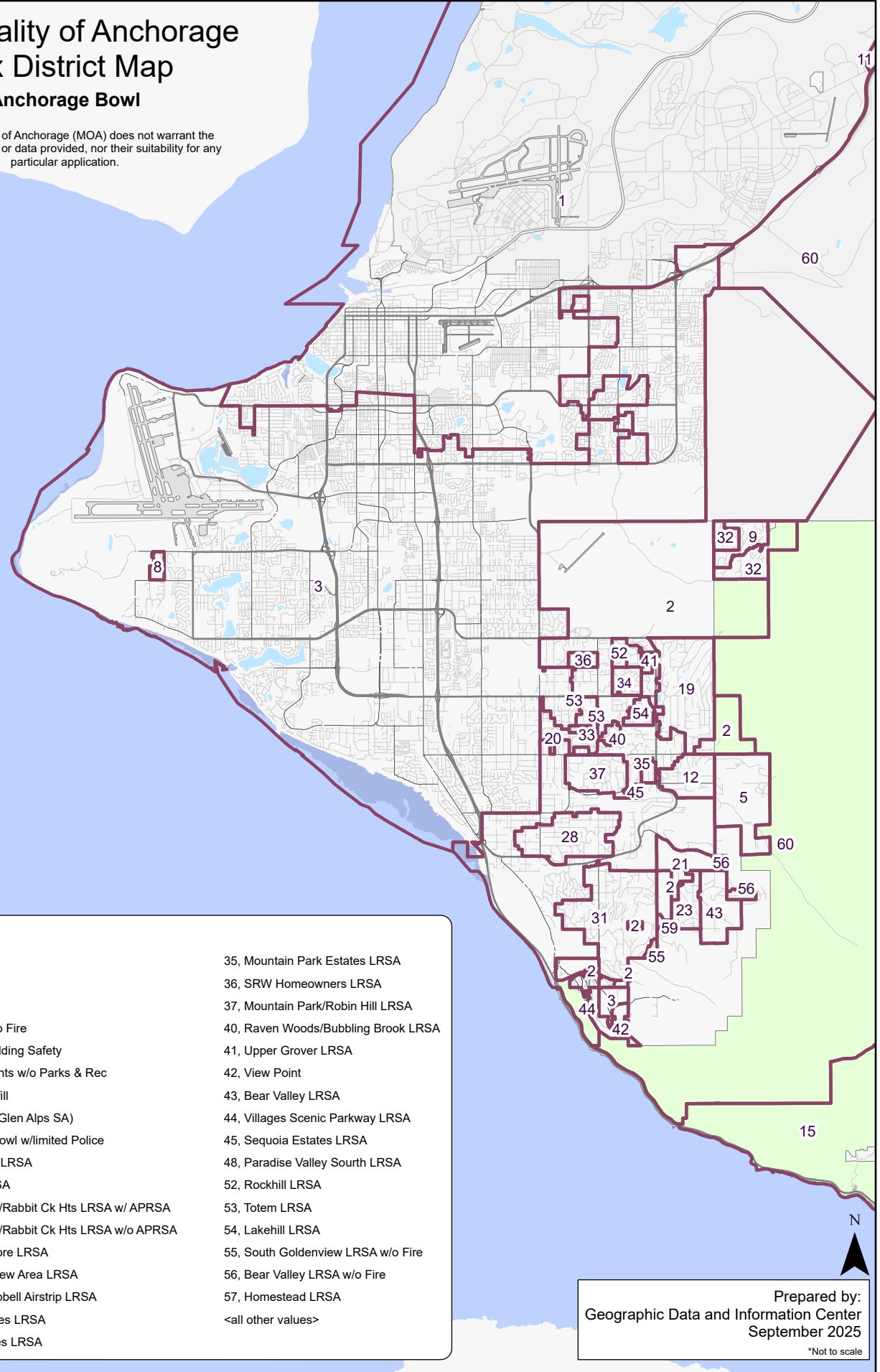
*Not to scale

Municipality of Anchorage

Tax District Map

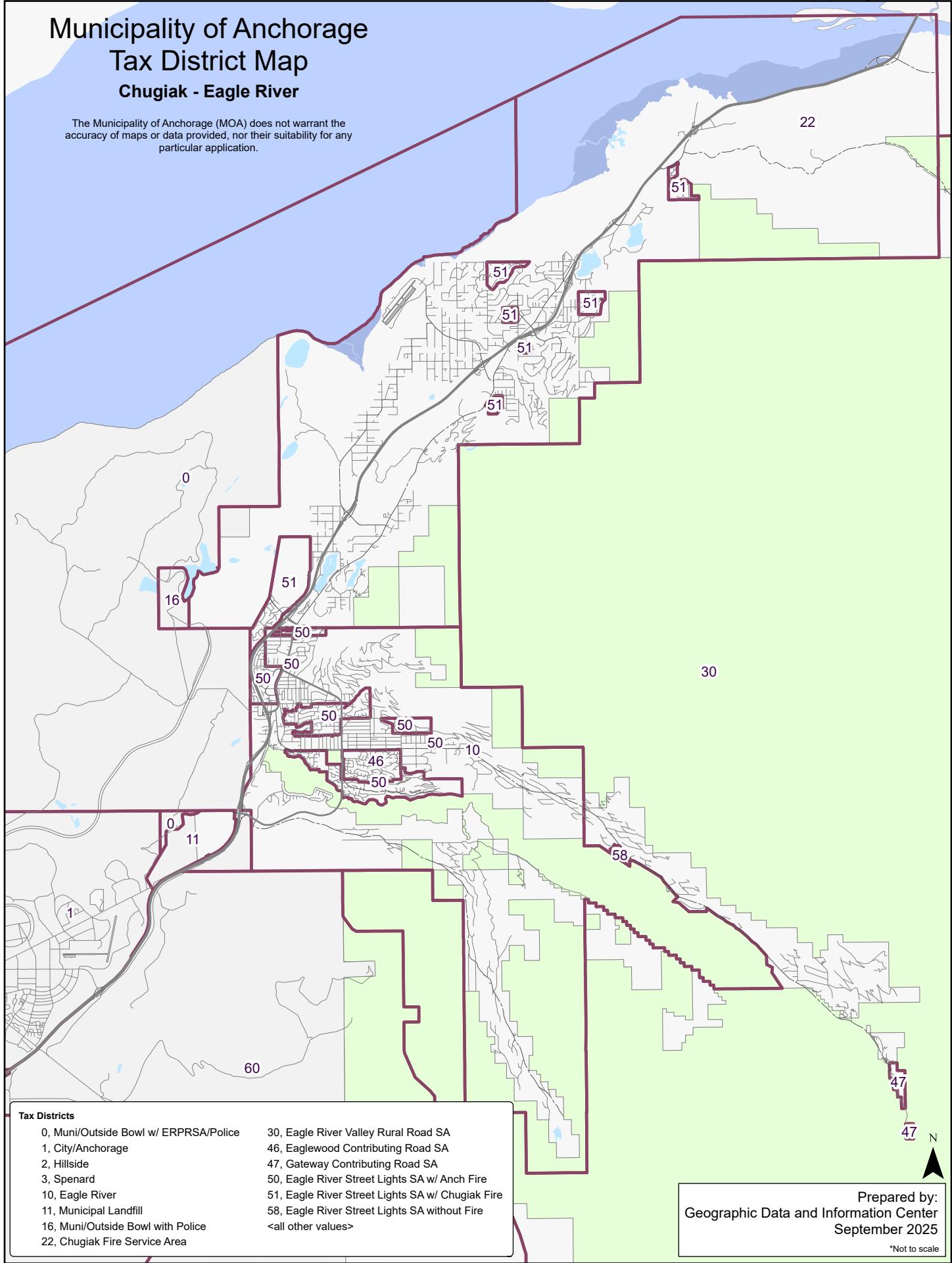
Anchorage Bowl

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Municipality of Anchorage Tax District Map Chugiak - Eagle River

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Municipality of Anchorage Tax District Map Girdwood

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Chugach
National
Forest

15

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4

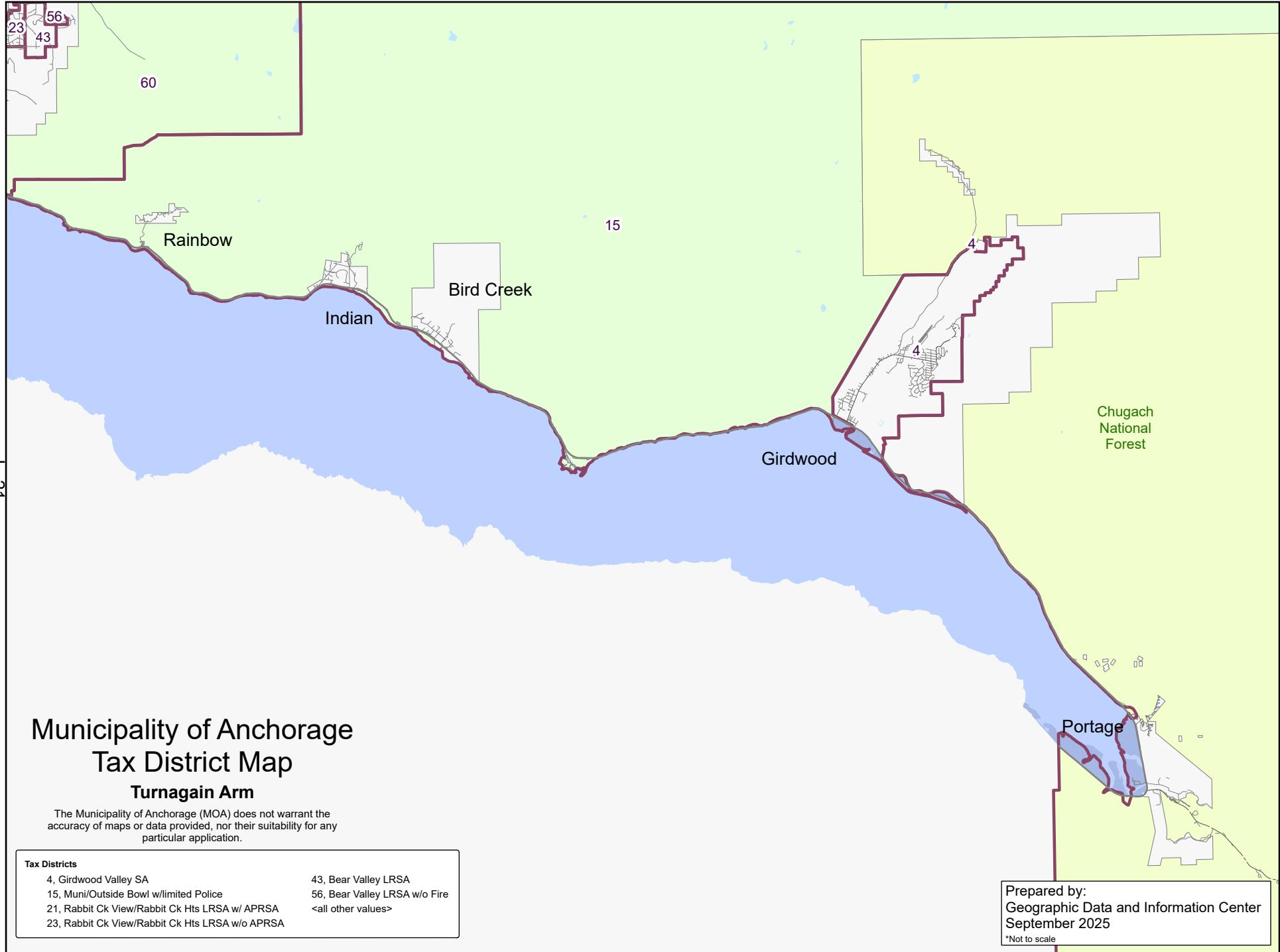
Seward Highway

Chugach
National
Forest

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Prepared by:
Geographic Data and Information Center
September 2025

*Not to scale



2026 Capital Improvement Budget
Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	3,640	-	-	-	3,640
Health	-	-	-	350	350
Information Technology	-	-	-	1,440	1,440
Library	300	-	-	150	450
Maintenance & Operations	7,470	-	-	5,076	12,546
Parks & Recreation	6,050	-	-	1,200	7,250
Police	350	-	-	-	350
Project Management & Engineering	40,300	-	19,650	650	60,600
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering	5,400	-	-	-	5,400
Total	65,210	-	30,597	9,856	105,663

2026 Capital Improvement Budget
Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total	
Development Services						
DS Development Services	-	-	-	990	990	
	Development Services	-	-	990	990	
Fire						
FD Administration	2,500	-	-	-	2,500	
FD Emergency Operations	1,140	-	-	-	1,140	
	Fire	3,640	-	-	3,640	
Health						
HD Administration	-	-	-	350	350	
	Health	-	-	350	350	
Information Technology						
IT Technology Services	-	-	-	1,440	1,440	
	Information Technology	-	-	1,440	1,440	
Library						
Library	300	-	-	150	450	
	Library	300	-	-	150	450
Maintenance & Operations						
MO Maintenance & Operations	7,470	-	-	5,076	12,546	
	Maintenance & Operations	7,470	-	-	5,076	12,546
Parks & Recreation						
P&R Anch Adminstration	2,800	-	-	-	2,800	
P&R Anch Bowl Parks Operation	2,750	-	-	-	2,750	
P&R Anch Bowl Recreation Services	500	-	-	-	500	
P&R Eagle River/Chugiak	-	-	-	1,200	1,200	
	Parks & Recreation	6,050	-	-	1,200	7,250
Police						
PD Admin & Resources	350	-	-	-	350	
	Police	350	-	-	-	350
Project Management & Engineering						
PME Project Management & Engineering	40,300	-	19,650	650	60,600	
	Project Management & Engineering	40,300	-	19,650	650	60,600
Public Transportation						
PTD Operations	1,700	-	10,947	-	12,647	
	Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering						
TR Traffic Engineering	5,400	-	-	-	5,400	
	Traffic Engineering	5,400	-	-	-	5,400
	Total	65,210	-	30,597	9,856	105,663

2026 Capital Improvement Budget

Bond Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Fire					
FD Administration					
Fire Engine Replacement	2,500	-	-	-	2,500
FD Emergency Operations					
Fire Ambulance Replacement Annual Program	1,140	-	-	-	1,140
	Fire	3,640	-	-	3,640
Library					
Library					
Loussac Library Second Floor Youth Area Renovation	300	-	-	-	300
	Library	300	-	-	300
Maintenance & Operations					
MO Maintenance & Operations					
CASA: Extend Lost Cabin Trail	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	70	-	-	-	70
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Historic Old City Hall Boilers	500	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	-	-	-	1,200
Northwood Warm Storage Repair	400	-	-	-	400
Performing Arts Center Upgrades	3,150	-	-	-	3,150
	Maintenance & Operations	7,470	-	-	7,470
Parks & Recreation					
P&R Anch Administration					
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	-	-	300
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	200	-	-	-	200
Eastchester Park	800	-	-	-	800
Far North Bicentennial Park	250	-	-	-	250
Fish Creek Trail to the Ocean	600	-	-	-	600
Hamilton Park Trail and Playground Renovation	150	-	-	-	150
P&R Anch Bowl Parks Operation					
Athletic Field Safety Improvements	200	-	-	-	200
East Delaney Park and Facility Improvements	700	-	-	-	700
Forsythe Park	500	-	-	-	500
Multi-Use Trails and Access Annual Program	400	-	-	-	400
Nunaka Valley Park Improvements	200	-	-	-	200
Town Square Park Development	750	-	-	-	750
P&R Anch Bowl Recreation Services					
Facility Safety Upgrades Annual Program	100	-	-	-	100
Mountain View Community Center	200	-	-	-	200
Spenard Recreation Center Improvements	200	-	-	-	200
	Parks & Recreation	6,050	-	-	6,050
Police					
PD Admin & Resources					
APD Elmore Station Exterior Building Improvements	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	250

2026 Capital Improvement Budget

Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
	Police	350	-	-	350
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	-	3,600	-	5,900
ARDSA ADA Improvements Annual Program	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	750	-	-	-	750
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	-	1,000
CASA: Basher Trailhead Parking Lot	1,500	-	-	-	1,500
Downtown Lighting and Signals Upgrades Annual Program	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	150	-	-	-	150
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	200
Tasha Dr Reconstruction	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	2,000	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	4,500	-	-	-	4,500
Project Management & Engineering	40,300	-	16,400	-	56,700
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132

2026 Capital Improvement Budget
Bond Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Public Transportation	1,700	-	10,947	-	12,647
Traffic Engineering					
TR Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,200	-	-	-	1,200
Traffic Calming and Safety Improvements Annual Program	2,700	-	-	-	2,700
Traffic Engineering	5,400	-	-	-	5,400
Total	65,210	-	27,347	-	92,557

2026 Capital Improvement Budget
Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Project Management & Engineering					
PME Project Management & Engineering					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	150	-	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	750	-	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	2,300	-	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	-	-	3,250
Project Management & Engineering	19,650	4,200	-	-	23,850
Public Transportation					
PTD Operations					
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	150	-	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,550	-	-	11,132
Public Transportation	10,947	1,700	-	-	12,647
Total	30,597	5,900	-	-	36,497

2026 Capital Improvement Budget

Other Funding Requests by Department

(in thousands)

<u>Projects</u>	<u>Other</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Development Services					
DS Development Services					
New Permit Software	990	-	-	-	990
	Development Services	990	-	-	990
Health					
HD Administration					
Electronic Health Record System	350	-	-	-	350
	Health	350	-	-	350
Information Technology					
IT Technology Services					
Desktop Lifecycle Management	40	-	-	-	40
Infrastructural Life Cycle Replacement Annual Program	1,400	-	-	-	1,400
	Information Technology	1,440	-	-	1,440
Library					
Library					
Loussac Library Third Floor Renovation	150	-	-	-	150
	Library	150	-	-	150
Maintenance & Operations					
MO Maintenance & Operations					
Dena'ina Center	1,700	-	-	-	1,700
Egan Center Upgrades	600	-	-	-	600
General Government Fleet Vehicle Replacement	2,300	-	-	-	2,300
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
	Maintenance & Operations	5,076	-	-	5,076
Parks & Recreation					
P&R Eagle River/Chugiak					
Beach Lake Multiuse to Chugiak High School	500	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	100
	Parks & Recreation	1,200	-	-	1,200
Project Management & Engineering					
PME Project Management & Engineering					
1% for Art Conservation Annual Program	50	-	-	-	50
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	-	-	600
	Project Management & Engineering	650	-	-	650
	Total	9,856	-	-	9,856

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	2,300	-	3,600	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	-	-	3,250	-	3,250
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Improvements	PD	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	PD	250	-	-	-	250
ARDSA ADA Improvements Annual Program	PME	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	PME	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	PME	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	PME	750	-	-	-	750
Athletic Field Safety Improvements	PR	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	PR	-	-	-	500	500
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	-	-	1,000
Campbell Creek Trail Rehabilitation and Wayfinding	PR	300	-	-	-	300
CASA: Basher Trailhead Parking Lot	PME	1,500	-	-	-	1,500
CASA: Extend Lost Cabin Trail	MO	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	MO	70	-	-	-	70
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	-	-	600	600
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	200	-	-	-	200
Dena'ina Center	MO	-	-	-	1,700	1,700
Desktop Lifecycle Management	IT	-	-	-	40	40
Downtown Lighting and Signals Upgrades Annual Program	PME	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	PME	500	-	-	-	500
East Delaney Park and Facility Improvements	PR	700	-	-	-	700
Eastchester Park	PR	800	-	-	-	800
Edmonds Lake Multiuse Loop	PR	-	-	-	300	300
Egan Center Upgrades	MO	-	-	-	600	600
Electronic Health Record System	HD	-	-	-	350	350
Facility Safety Upgrades Annual Program	PR	100	-	-	-	100
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Far North Bicentennial Park	PR	250	-	-	-	250
Fire Ambulance Replacement Annual Program	FD	1,140	-	-	-	1,140
Fire Engine Replacement	FD	2,500	-	-	-	2,500
Fish Creek Trail to the Ocean	PR	600	-	-	-	600
Forsythe Park	PR	500	-	-	-	500
General Government Fleet Vehicle Replacement	MO	-	-	-	2,300	2,300
Hamilton Park Trail and Playground Renovation	PR	150	-	-	-	150

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2026 Capital Improvement Budget

All Projects - Alphabetically

(in thousands)

<u>Projects</u>	<u>Department</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Historic Old City Hall Boilers	MO	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	PME	150	-	-	-	150
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	1,400	1,400
Loretta French Park Announcers Booth Improvements	PR	-	-	-	200	200
Loretta French Park Fields PA System	PR	-	-	-	100	100
Loussac Library Second Floor Youth Area Renovation	LIB	300	-	-	-	300
Loussac Library Third Floor Renovation	LIB	-	-	-	150	150
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	1,200	-	-	-	1,200
Mirror Lake Parking Lot Improvements	PR	-	-	-	100	100
Mountain View Community Center	PR	200	-	-	-	200
Multi-Use Trails and Access Annual Program	PR	400	-	-	-	400
New Permit Software	DS	-	-	-	990	990
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	200	-	-	-	200
Northwood Warm Storage Repair	MO	400	-	-	-	400
Nunaka Valley Park Improvements	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	3,150	-	-	-	3,150
School Zone Safety Annual Program	TRF	1,200	-	-	-	1,200
Spenard Recreation Center Improvements	PR	200	-	-	-	200
Tasha Dr Reconstruction	PME	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	PME	2,000	-	-	-	2,000
Town Square Park Development	PR	750	-	-	-	750
Traffic Calming and Safety Improvements Annual Program	TRF	2,700	-	-	-	2,700
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,550	-	9,582	-	11,132
Tudor Centre Storm System Water Quality Improvements	PME	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	4,500	-	-	-	4,500
Total		65,210	-	30,597	9,856	105,663

CD - Planning, Development & Public Works; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

**2026 - 2031 Capital Improvement Program
Department Summary by Year**

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services	990	-	-	-	-	-	990
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health	350	-	-	-	-	-	350
Information Technology	1,440	340	340	340	740	740	3,940
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	105,663	338,598	262,208	163,523	119,050	99,364	1,088,406

2026 - 2031 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Fire							
Emergency Medical Services	1,140	2,440	1,140	760	1,140	760	7,380
Fire - Anchorage	2,500	12,488	27,879	979	-	-	43,846
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Health							
Management Information Systems	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems	1,440	340	340	340	740	740	3,940
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities	450	3,700	8,800	12,400	2,500	2,000	29,850
Library	450	3,700	8,800	12,400	2,500	2,000	29,850
Maintenance & Operations							
Vehicles/Fleet	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Maintenance & Operations	12,546	23,506	10,651	5,551	4,776	4,776	61,806
Parks & Recreation							
Facilities	500	600	1,000	900	200	700	3,900
P&R - Anchorage Parks	2,800	2,700	2,900	1,400	1,400	300	11,500
P&R - Anchorage Parks	2,750	11,300	4,000	2,200	2,400	4,350	27,000
P&R - Eagle River	1,200	-	-	-	-	-	1,200
Parks & Recreation	7,250	14,600	7,900	4,500	4,000	5,350	43,600
Police							
Facilities	350	18,450	3,750	3,750	3,750	3,750	33,800
Police	350	18,450	3,750	3,750	3,750	3,750	33,800
Project Management & Engineering							
Non-NHS Roadways	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Project Management & Engineering	60,600	240,220	159,945	92,940	77,990	63,985	695,680
Public Transportation							
Transit Improvements/Facilities	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Public Transportation	12,647	17,454	36,003	36,003	17,454	10,903	130,464
Traffic Engineering							
Roads - Traffic Improvements	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	105,663	338,598	262,208	163,523	119,050	99,364	1,088,406

**2026 - 2031 Capital Improvement Program
Department Summary by Funding Source**

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services	-	-	-	990	990
Fire	51,226	-	-	-	51,226
Health	-	-	-	350	350
Information Technology	-	-	-	3,940	3,940
Library	29,500	-	-	350	29,850
Maintenance & Operations	35,750	-	-	26,056	61,806
Parks & Recreation	42,400	-	-	1,200	43,600
Police	33,800	-	-	-	33,800
Project Management & Engineering	446,830	-	214,850	34,000	695,680
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering	36,700	-	-	-	36,700
Total	699,376	-	322,144	66,886	1,088,406

2026 - 2031 Capital Improvement Program
Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Development Services					
Management Information Systems	-	-	-	990	990
	Development Services	-	-	-	990
Fire					
Emergency Medical Services	7,280	-	-	-	7,280
Fire - Anchorage	43,946	-	-	-	43,946
	Fire	51,226	-	-	51,226
Health					
Management Information Systems	-	-	-	350	350
	Health	-	-	-	350
Information Technology					
Management Information Systems	-	-	-	3,940	3,940
	Information Technology	-	-	-	3,940
Library					
Facilities	29,500	-	-	350	29,850
	Library	29,500	-	-	350
Maintenance & Operations					
Facilities	29,950	-	-	12,256	42,206
No Category	220	-	-	-	220
Safety Improvements	5,580	-	-	-	5,580
Vehicles/Fleet	-	-	-	13,800	13,800
	Maintenance & Operations	35,750	-	-	26,056
Parks & Recreation					
Facilities	9,100	-	-	-	9,100
P&R - Anchorage Parks	27,900	-	-	-	27,900
P&R - Anchorage Trails	5,400	-	-	-	5,400
P&R - Eagle River	-	-	-	1,200	1,200
	Parks & Recreation	42,400	-	-	1,200
Police					
Facilities	14,800	-	-	-	14,800
Roads - Roadway Improvements	250	-	-	-	250
Vehicles/Fleet	18,750	-	-	-	18,750
	Police	33,800	-	-	33,800
Project Management & Engineering					
Equipment	1,200	-	-	-	1,200
Facilities	-	-	-	2,300	2,300
Non-NHS Roadways	18,875	-	188,850	-	207,725
P&R - Anchorage Trails	1,000	-	-	1,000	2,000
Roads - Roadway Improvements	208,330	-	-	10,700	219,030
Roads - Safety	108,350	-	25,000	19,000	152,350

2026 - 2031 Capital Improvement Program
Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Roads - Storm Drainage	106,825	-	1,000	1,000	108,825
Roads - Traffic Improvements	2,250	-	-	-	2,250
Project Management & Engineering	446,830	-	214,850	34,000	695,680
Public Transportation					
Transit Improvements/Facilities	16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades	6,700	-	25,866	-	32,566
Public Transportation	23,170	-	107,294	-	130,464
Traffic Engineering					
Roads - Traffic Improvements	36,700	-	-	-	36,700
Traffic Engineering	36,700	-	-	-	36,700
Total	699,376	-	322,144	66,886	1,088,406

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement Annual Program	1,140	760	1,140	760	1,140	760	5,700
Midtown Advanced Life Support (ALS) Ambulance	-	1,580	-	-	-	-	1,580
Fire - Anchorage							
Alternate Response Vehicle (ARV) Program	-	588	979	979	-	-	2,546
Areawide Rescue	-	3,000	-	-	-	-	3,000
Fire Department APX 7000 Portable Radio Replacement	-	700	-	-	-	-	700
Fire Department Shop Safety and OSHA Compliance	-	1,300	-	-	-	-	1,300
Fire Engine Replacement	2,500	-	2,800	-	-	-	5,300
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #10 Water Well	-	100	-	-	-	-	100
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	1,500	6,500	-	-	-	8,000
Fire Training Equipment	-	1,300	-	-	-	-	1,300
Fire Water Tender Replacement	-	-	1,600	-	-	-	1,600
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	3,640	14,928	29,019	1,739	1,140	760	51,226
Library							
Facilities							
Loussac Library - Heating, Ventilation, and Air Conditioning	-	-	-	10,000	-	-	10,000
Loussac Library Fourth Floor Event Space Renovation	-	-	-	200	-	2,000	2,200
Loussac Library Grounds Safety and Accessibility Improvements	-	-	300	-	2,000	-	2,300
Loussac Library Second Floor Youth Area Renovation	300	-	-	2,200	-	-	2,500
Loussac Library Third Floor Renovation	-	3,000	-	-	-	-	3,000
Mountain View Library Remodel	-	500	4,500	-	-	-	5,000
Muldoon Library	-	-	4,000	-	-	-	4,000
South Anchorage Library	-	-	-	-	500	-	500
Library	300	3,500	8,800	12,400	2,500	2,000	29,500
Maintenance & Operations							
No Category							
CASA: Extend Lost Cabin Trail	150	-	-	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	70	-	-	-	-	-	70
Facilities							
Anchorage Golf Course	-	2,150	-	-	-	-	2,150
Anchorage Historical Properties Renovations	-	250	-	-	-	-	250
Anchorage Senior Center Renovations	-	1,000	-	-	-	-	1,000
Ben Boeke Ice Arena Upgrades	-	1,175	-	-	-	-	1,175
Dempsey Anderson Ice Arena Upgrades	-	1,350	-	-	-	-	1,350
Facility Safety/Code Upgrades Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Historic Old City Hall Boilers	500	-	-	-	-	-	500
Major Municipal Facility Roof Replacement	1,200	450	1,200	-	-	-	2,850
Northwood Warm Storage Repair	400	2,000	-	-	-	-	2,400
Performing Arts Center Upgrades	3,150	-	-	-	-	-	3,150
Pool Filtration System & Building Controls	-	550	550	550	-	-	1,650
Sullivan Arena Facility Upgrades	-	1,475	-	-	-	-	1,475
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	1,630	2,950	-	-	-	4,580

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Major Municipal Facility Fire Alarm System Panel Replacement	-	1,000	-	-	-	-	1,000
Maintenance & Operations	7,470	15,030	6,700	2,550	2,000	2,000	35,750
Parks & Recreation							
Facilities							
Centennial Campground Improvements	500	300	-	-	200	-	1,000
East Delaney Park and Facility Improvements	700	700	500	-	300	-	2,200
Facility Safety Upgrades Annual Program	100	100	200	200	200	200	1,000
Fairview Recreation Center Improvements	-	300	-	500	-	500	1,300
Mountain View Community Center	200	200	500	-	-	-	900
Spennard Recreation Center Improvements	200	-	300	200	-	-	700
Westchester Lagoon Facility Redevelopment	-	2,000	-	-	-	-	2,000
P&R - Anchorage Parks							
Arnold Muldoon Park Repairs	-	300	-	-	-	-	300
Athletic Field Safety Improvements	200	-	200	-	200	-	600
Carlson Park Improvements	-	-	-	-	-	500	500
Castle Heights Playground	-	500	-	-	-	-	500
Cheney Lake Park	-	-	-	400	400	-	800
Chester Creek Sports Complex Park	200	200	800	600	500	-	2,300
Cope Street Park Improvements	-	-	300	-	-	-	300
Didlika Park	-	-	-	300	-	-	300
Eastchester Park	800	-	-	-	-	-	800
Far North Bicentennial Park	250	500	500	-	-	-	1,250
Forsythe Park	500	300	-	-	-	-	800
Goose Lake Park Improvements	-	600	500	-	-	-	1,100
Hamilton Park Trail and Playground Renovation	150	-	-	-	-	-	150
Ira Walker Park Improvements	-	1,200	-	-	-	-	1,200
Johns Park	-	-	450	-	-	-	450
Kincaid Park	-	500	500	500	500	-	2,000
Lyn Ary Park	-	-	450	-	-	-	450
Margaret E. Sullivan Park	-	-	-	500	700	-	1,200
Nunaka Valley Park Improvements	200	-	-	-	-	-	200
Playground Development - Inclusive	-	300	-	300	-	300	900
Potter Marsh Watershed Park Master Plan and Improvements	-	-	-	-	500	500	1,000
Quyana Park Improvements	-	1,000	-	-	-	-	1,000
Red Bridge Park Improvements	-	-	300	-	-	-	300
Resolution Park	-	2,000	-	-	-	1,500	3,500
Roosevelt Park Improvements	-	-	450	-	-	-	450
Russian Jack Springs Park Improvements	-	800	800	-	-	-	1,600
San Antonio Park Improvements	-	-	-	-	-	450	450
Sitka Street Park Improvements	-	600	-	500	-	-	1,100
Standish Park Improvements	-	-	-	-	-	450	450
Town Square Park Development	750	-	-	-	-	-	750
Williwaw Park Improvements	-	-	-	-	-	450	450
Wilson Street Park Improvements	-	-	450	-	-	-	450
Windsong Park Improvements	-	300	-	-	-	-	300
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	300	-	-	-	600
Fish Creek Trail to the Ocean	600	-	-	-	-	-	600
I St Stairway	-	1,500	-	-	-	-	1,500
Multi-Use Trails and Access Annual Program	400	400	400	500	500	500	2,700
Parks & Recreation	6,050	14,600	7,900	4,500	4,000	5,350	42,400

Police

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Facilities							
APD Elmore Station Exterior Building Improvements	100	-	-	-	-	-	100
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,700
APD Evidence Warehouse	-	7,500	-	-	-	-	7,500
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
Roads - Roadway Improvements							
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	-	-	250
Vehicles/Fleet							
Anchorage Police Department Fleet	-	3,750	3,750	3,750	3,750	3,750	18,750
	Police	350	18,450	3,750	3,750	3,750	33,800
Project Management & Engineering							
Equipment							
ARDSA: Chip-Sealing Equipment	1,200	-	-	-	-	-	1,200
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	500	2,000	-	-	-	2,650
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	1,000	-	-	-	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	-	-	-	-	750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	2,300	-	-	-	-	4,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	1,400	-	-	1,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	150	-	-	1,100	-	1,250
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	-	500	-	-	-	-	500
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,100	-	-	-	-	1,100
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	175	-	-	-	-	175
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,500	-	-	-	-	1,500
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	200	200	1,300	-	-	1,700
HSIP Mountain View Dr Safety Improvements	150	1,100	-	-	-	-	1,250
P&R - Anchorage Trails							
CASA: Trail and Trailhead Signage and Improvements	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	1,700	3,000	-	5,000	5,000	14,700
42nd Ave Upgrade Phase II - Piper St to Florina St	-	-	-	4,000	4,000	-	8,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	-	1,000	-	1,000	-	2,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	8,000	-	-	-	500	8,500
ARDSA Alley Paving Annual Program	-	-	650	700	700	750	2,800
ARDSA Intersection Resurfacing Annual Program	200	220	220	240	240	260	1,380
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	1,400	1,400	1,600	1,600	1,800	9,800
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	1,000	1,000	5,000	4,000	-	11,000
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	500	5,000	-	-	-	5,500
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	3,200	4,700

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	-	3,600	-	-	-	3,600
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	2,500	-	3,500	4,000	10,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	4,000	-	4,900	8,900
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	6,200	6,700	-	-	12,900
Greenbelt Dr Reconstruction	-	5,250	-	-	-	-	5,250
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	4,500	4,500	-	-	-	9,000
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	-	4,000	-	-	-	-	4,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	500	-	3,500
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	-	750	-	-	-	-	750
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	4,000	500	-	-	4,000	8,500
Municipality of Anchorage Residential Pavement Rehabilitation	-	5,000	-	-	-	-	5,000
Norann Subdivision Area Road Reconstruction	-	6,500	-	-	-	-	6,500
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,400
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	-	-	500	-	-	-	500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	600	-	-	-	-	600
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	5,250	4,000	-	-	-	9,250
Tasha Dr Reconstruction	5,100	-	-	-	-	-	5,100
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	500	-	-	-	-	5,000	5,500
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	4,000	5,000	4,400	-	-	13,400
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	500	2,000	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
Roads - Safety							
100th Ave and Victor Rd Intersection Safety Improvements	-	-	-	750	2,000	3,000	5,750
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	500	-	1,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	1,000	-	200	-	1,500	2,700
ARDSA ADA Improvements Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,100	1,100	1,200	1,200	1,300	6,900
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	2,600	2,600	2,800	2,800	3,000	16,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	550	550	600	600	650	3,450
ARDSA Street Light Improvements Annual Program	-	550	550	600	600	650	2,950
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	1,000	5,000	-	-	-	7,000
Downtown Lighting and Signals Upgrades Annual Program	4,000	4,400	4,400	4,800	4,800	5,000	27,400
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	2,500	-	-	-	-	2,500
Downtown Wayfinding Road Improvements	500	-	-	-	-	-	500
Hyder St Greenway	-	2,000	-	500	-	2,000	4,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	5,100	-	-	-	-	5,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	-	-	4,000	-	-	-	4,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	1,500	-	1,500

2026 - 2031 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Nichols St Upgrade	-	6,500	-	-	-	-	6,500
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	-	500	-	-	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	-	-	200
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	-	1,100	-	-	-	-	1,100
Patterson St Neighborhood Greenway Improvements	-	1,100	-	-	-	-	1,100
Roads - Storm Drainage							
140th Ave/Buffalo St Culvert Replacement	-	2,000	-	-	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	-	500	-	3,000	2,000	-	5,500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	2,500	-	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	5,000	-	-	-	-	5,000
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	-	2,000	-	-	5,800	-	7,800
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
ARDSA Low Impact Development Annual Program	-	275	275	300	300	325	1,475
ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	-	1,300	1,500	-	-	-	2,800
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,000	5,000	5,000	5,000	16,000
Coventry Dr Area Storm Drain Improvements	-	1,000	-	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	3,750	-	2,500	-	6,250
Geneva Woods South Subdivision Area Drainage Improvements	-	-	500	-	2,800	-	3,300
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	3,000	-	-	-	-	3,000
Pokey Cir Area Drainage Improvements	-	3,600	-	-	-	-	3,600
Thimble Berry Dr Storm Drain Improvements	2,000	-	-	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	1,000	2,500	-	-	-	-	3,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	4,500	4,000	-	-	-	-	8,500
Roads - Traffic Improvements							
Areawide Life/Safety Access Road Improvements	750	-	-	-	-	-	750
CASA: Basher Trailhead Parking Lot	1,500	-	-	-	-	-	1,500
Project Management & Engineering	40,300	132,970	77,095	66,790	66,340	63,335	446,830
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	2,175	5,690	5,690	2,175	590	16,470
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	370	1,470	1,470	370	1,470	6,700
Public Transportation	1,700	2,545	7,160	7,160	2,545	2,060	23,170
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,600	1,600	1,700	1,700	1,700	9,800
School Zone Safety Annual Program	1,200	1,400	1,600	1,800	2,000	2,200	10,200

**2026 - 2031 Capital Improvement Program
Bond Funding Requests by Department**

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Traffic Calming and Safety Improvements Annual Program	2,700	2,400	2,600	2,800	3,000	3,200	16,700
Traffic Engineering	5,400	5,400	5,800	6,300	6,700	7,100	36,700
Total	65,210	207,423	146,224	105,189	88,975	86,355	699,376

2026 - 2031 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	1,800	-	13,200	-	-	-	15,000
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	15,000	-	-	-	-	16,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,600	13,000	-	-	-	-	16,600
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	9,000	-	-	9,000
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	-	-	-	-	11,000	-	11,000
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	3,250	-	44,000	-	-	-	47,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	10,500	-	-	-	-	10,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	7,000	-	-	-	-	7,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	18,000	-	-	-	-	18,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	-	16,500	-	-	16,500
HSIP Mountain View Dr Safety Improvements	-	12,000	-	-	-	-	12,000
Roads - Safety							
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	-	-	25,000	-	-	-	25,000
Roads - Storm Drainage							
CBERRRSA Areawide Aquifer Study	-	1,000	-	-	-	-	1,000
Project Management & Engineering	19,650	76,500	82,200	25,500	11,000	-	214,850
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Public Transportation	10,947	14,909	28,843	28,843	14,909	8,843	107,294
Total	30,597	91,409	111,043	54,343	25,909	8,843	322,144

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Development Services							
Management Information Systems							
New Permit Software	990	-	-	-	-	-	990
Development Services	990	-	-	-	-	-	990
Health							
Management Information Systems							
Electronic Health Record System	350	-	-	-	-	-	350
Health	350	-	-	-	-	-	350
Information Technology							
Management Information Systems							
Desktop Lifecycle Management	40	40	40	40	40	40	240
Infrastructural Life Cycle Replacement Annual Program	1,400	300	300	300	700	700	3,700
Information Technology	1,440	340	340	340	740	740	3,940
Library							
Facilities							
Loussac Library Third Floor Renovation	150	200	-	-	-	-	350
Library	150	200	-	-	-	-	350
Maintenance & Operations							
Facilities							
Denal'ina Center	1,700	500	675	225	-	-	3,100
Deteriorated Properties Remediation	-	900	-	-	-	-	900
Egan Center Upgrades	600	500	500	-	-	-	1,600
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Underground Contaminated Site Remediation	-	800	-	-	-	-	800
Vehicles/Fleet							
General Government Fleet Vehicle Replacement	2,300	2,300	2,300	2,300	2,300	2,300	13,800
Maintenance & Operations	5,076	8,476	3,951	3,001	2,776	2,776	26,056
Parks & Recreation							
P&R - Eagle River							
Beach Lake Multiuse to Chugiak High School	500	-	-	-	-	-	500
Edmonds Lake Multiuse Loop	300	-	-	-	-	-	300
Loretta French Park Announcers Booth Improvements	200	-	-	-	-	-	200
Loretta French Park Fields PA System	100	-	-	-	-	-	100
Mirror Lake Parking Lot Improvements	100	-	-	-	-	-	100
Parks & Recreation	1,200	-	-	-	-	-	1,200
Project Management & Engineering							
Facilities							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
CBERRRSA Snow Storage Site Development	-	2,000	-	-	-	-	2,000
P&R - Anchorage Trails							
CASA: Chugach State Park Trail Access Plan	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
CBERRRSA Residential Pavement Rehabilitation Annual Program	-	3,000	-	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	2,000	600	600	600	600	5,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	-	1,500	-	-	-	-	1,500

2026 - 2031 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2026	2027	2028	2029	2030	2031	Total
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	-	1,200	-	-	-	-	1,200
Roads - Safety							
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	-	16,000	-	-	-	-	16,000
Timberline Rd Safety Improvements	-	3,000	-	-	-	-	3,000
Roads - Storm Drainage							
CBERRRSA Areawide Drainage Plan	-	1,000	-	-	-	-	1,000
Project Management & Engineering	650	30,750	650	650	650	650	34,000
Total	9,856	39,766	4,941	3,991	4,166	4,166	66,886

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 12
100th Ave and Victor Rd Intersection Safety Improvements	PME - 13
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 14
140th Ave/Buffalo St Culvert Replacement	PME - 15
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 16
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 17
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 18
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 19
42nd Ave Upgrade Phase II - Piper St to Florina St	PME - 20
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 21
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 22
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	PME - 23
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 24
Alternate Response Vehicle (ARV) Program	FD - 4
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 25
AMATS: 3rd Ave Reconstruction - E St to Gambell St	PME - 26
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 27
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 28
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 29
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 30
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 31
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 32
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PME - 33
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 34
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 35
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 4
Anchorage Golf Course	MO - 6
Anchorage Historical Properties Renovations	MO - 7
Anchorage Police Department Fleet	PD - 3
Anchorage Senior Center Renovations	MO - 8
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF - 3
APD Elmore Station Exterior Building Improvements	PD - 4
APD Elmore Station Parking Lot Reconstruction	PD - 5
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 6
APD Evidence Warehouse	PD - 7
APD Locker Room and Restroom Improvement	PD - 8
ARDSA ADA Improvements Annual Program	PME - 36
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME - 38
ARDSA Alley Paving Annual Program	PME - 39
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME - 40
ARDSA Intersection Resurfacing Annual Program	PME - 42
ARDSA Low Impact Development Annual Program	PME - 43
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME - 44
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME - 45
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 47
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 49
ARDSA Storm Drainage Deficiencies Annual Program	PME - 50
ARDSA Street Light Improvements Annual Program	PME - 51
ARDSA: Chip-Sealing Equipment	PME - 53

DS - Dev Services; FD - Fire; HD - Health; IT - Info Tech; LIB - Library; MO - Maintenance Operations; PD - Police;
 PME - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Areawide Life/Safety Access Road Improvements	PME - 54
Areawide Rescue	FD - 5
Arnold Muldoon Park Repairs	PR - 6
Athletic Field Safety Improvements	PR - 7
Beach Lake Multiuse to Chugiak High School	PR - 8
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 55
Ben Boeke Ice Arena Upgrades	MO - 9
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 56
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 57
Campbell Creek Trail Rehabilitation and Wayfinding	PR - 9
Carlson Park Improvements	PR - 10
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 58
CASA: Basher Trailhead Parking Lot	PME - 59
CASA: Chugach State Park Trail Access Plan	PME - 60
CASA: Extend Lost Cabin Trail	MO - 10
CASA: Stewart Trail Wayfinding and Signage	MO - 11
CASA: Trail and Trailhead Signage and Improvements	PME - 61
Castle Heights Playground	PR - 11
CBERRSA Areawide Aquifer Study	PME - 62
CBERRSA Areawide Drainage Plan	PME - 63
CBERRSA Residential Pavement Rehabilitation Annual Program	PME - 64
CBERRSA Road and Drainage Rehabilitation Annual Program	PME - 65
CBERRSA Snow Storage Site Development	PME - 66
Centennial Campground Improvements	PR - 12
Cheney Lake Park	PR - 13
Chester Creek Sports Complex Park	PR - 14
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME - 67
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 68
Cope Street Park Improvements	PR - 15
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 69
Coventry Dr Area Storm Drain Improvements	PME - 70
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 71
Dempsey Anderson Ice Arena Upgrades	MO - 12
Dena'ina Center	MO - 13
Desktop Lifecycle Management	IT - 3
Deteriorated Properties Remediation	MO - 14
Didlika Park	PR - 16
Downtown Lighting and Signals Upgrades Annual Program	PME - 72
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 73
Downtown Wayfinding Road Improvements	PME - 74
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 75
E 23rd Ave/Eagle St Area Reconstruction	PME - 76
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 77
East Delaney Park and Facility Improvements	PR - 17
Eastchester Park	PR - 18
Edmonds Lake Multiuse Loop	PR - 19
Egan Center Upgrades	MO - 15
Electronic Health Record System	HD - 3
Facility Safety Upgrades Annual Program	PR - 20

DS - Dev Services; FD - Fire; HD - Health; IT - Info Tech; LIB - Library; MO - Maintenance Operations; PD - Police;
PME - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Facility Safety/Code Upgrades Annual Program	MO - 16
Fairview Recreation Center Improvements	PR - 21
Far North Bicentennial Park	PR - 22
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME - 78
Fire Ambulance Replacement Annual Program	FD - 7
Fire Department APX 7000 Portable Radio Replacement	FD - 8
Fire Department Shop Safety and OSHA Compliance	FD - 9
Fire Engine Replacement	FD - 10
Fire Specialty Response Vehicles	FD - 11
Fire Station #10 Water Well	FD - 12
Fire Station #11 in Eagle River - Replace	FD - 13
Fire Station #12 - Replace	FD - 14
Fire Station #16 - New	FD - 15
Fire Training Equipment	FD - 16
Fire Water Tender Replacement	FD - 17
Fire Watercraft Rescue Equipment	FD - 18
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 79
Fish Creek Trail to the Ocean	PR - 23
Forsythe Park	PR - 24
General Government Fleet Vehicle Replacement	MO - 17
Geneva Woods South Subdivision Area Drainage Improvements	PME - 80
Goose Lake Park Improvements	PR - 25
Greenbelt Dr Reconstruction	PME - 81
Hamilton Park Trail and Playground Renovation	PR - 26
Historic Old City Hall Boilers	MO - 18
HSIP Mountain View Dr Safety Improvements	PME - 82
Hyder St Greenway	PME - 83
I St Stairway	PR - 27
Infrastructural Life Cycle Replacement Annual Program	IT - 4
Ira Walker Park Improvements	PR - 28
Johns Park	PR - 29
Kincaid Park	PR - 30
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PME - 84
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PME - 85
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 86
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	PME - 87
Loretta French Park Announcers Booth Improvements	PR - 31
Loretta French Park Fields PA System	PR - 32
Loussac Library - Heating, Ventilation, and Air Conditioning	LIB - 3
Loussac Library Fourth Floor Event Space Renovation	LIB - 4
Loussac Library Grounds Safety and Accessibility Improvements	LIB - 6
Loussac Library Second Floor Youth Area Renovation	LIB - 8
Loussac Library Third Floor Renovation	LIB - 10
Lyn Ary Park	PR - 33
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 19
Major Municipal Facility Infrastructure Repairs Annual Program	MO - 20
Major Municipal Facility Roof Replacement	MO - 21
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 88
Margaret E. Sullivan Park	PR - 34

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2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Midtown Advanced Life Support (ALS) Ambulance	FD - 19
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME - 89
Mirror Lake Parking Lot Improvements	PR - 35
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	PME - 90
Mount Iliamna School Demolition	MO - 22
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	PME - 91
Mountain View Community Center	PR - 36
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME - 92
Mountain View Library Remodel	LIB - 13
Muldoon Library	LIB - 15
Multi-Use Trails and Access Annual Program	PR - 37
Municipality of Anchorage Residential Pavement Rehabilitation	PME - 93
New Permit Software	DS - 3
Nichols St Upgrade	PME - 94
Norann Subdivision Area Road Reconstruction	PME - 95
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	PME - 96
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME - 97
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME - 98
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME - 99
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 100
Northwood Warm Storage Repair	MO - 23
Nunaka Valley Park Improvements	PR - 38
Patterson St Neighborhood Greenway Improvements	PME - 101
Performing Arts Center Upgrades	MO - 24
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME - 102
Playground Development - Inclusive	PR - 39
Pokey Cir Area Drainage Improvements	PME - 103
Pool Filtration System & Building Controls	MO - 25
Potter Marsh Watershed Park Master Plan and Improvements	PR - 40
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 104
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 105
Quiana Park Improvements	PR - 41
Red Bridge Park Improvements	PR - 42
Resolution Park	PR - 43
Roosevelt Park Improvements	PR - 44
Russian Jack Springs Park Improvements	PR - 45
San Antonio Park Improvements	PR - 46
School Zone Safety Annual Program	TRF - 4
Sitka Street Park Improvements	PR - 47
South Anchorage Library	LIB - 17
Spenard Recreation Center Improvements	PR - 48
Standish Park Improvements	PR - 49
Sullivan Arena Facility Upgrades	MO - 26
Tasha Dr Reconstruction	PME - 106
Thimble Berry Dr Storm Drain Improvements	PME - 107
Timberline Rd Safety Improvements	PME - 108
Town Square Park Development	PR - 50
Traffic Calming and Safety Improvements Annual Program	TRF - 5
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT - 3

DS - Dev Services; FD - Fire; HD - Health; IT - Info Tech; LIB - Library; MO - Maintenance Operations; PD - Police;
PME - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2026 - 2031 Capital Improvement Program

All Projects - Alphabetically

Project	Department / Page #
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Tudor Centre Storm System Water Quality Improvements	PME - 109
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 110
Underground Contaminated Site Remediation	MO - 27
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 111
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 112
Westchester Lagoon Facility Redevelopment	PR - 51
Whitney Dr Upgrade - North C St to Post Rd	PME - 113
Williwaw Park Improvements	PR - 52
Wilson Street Park Improvements	PR - 53
Windsong Park Improvements	PR - 54
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 114

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**2026 Capital Improvement Budget
Development Services Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
New Permit Software	-	-	-	990	990
Total	-	-	-	990	990

**2026 - 2031 Capital Improvement Program
Development Services Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
New Permit Software	2026	-	-	-	990	990
	Total	-	-	-	990	990

New Permit Software

Project ID	DS2026001	Department	Development Services
Project Type	IT	Start Date	January 2026
District	Assembly: Areawide, Tax: 1 - City/Anchorage	End Date	January 2027
Community Council	Areawide		
Description			

This is a one-time request to shift unspent labor budget into a capital account for the purchase and implementation of an enterprise software solution to improve municipal permitting processes and provide user-friendly online permitting, licensing, planning case applications, payment, inspection scheduling and code enforcement requests. This software will replace Development Services' current permitting software and the Planning Departments' case tracking software, which have no online application or payment functionality and are "on-prem" requiring continual IT support, with a SaaS solution to greatly improve customer interaction with Community Development departments.

The SaaS software will result in a significant decrease in the IT support demands and the need for citizens to come to the permit center to apply for permits, planning entitlements and make payments. The software's plan review functionality will allow applicants to immediately respond to review comments and upload revised documents, resulting in faster permitting. The software's improved mobile inspection functionality will provide scheduling through GIS integration and allow inspectors to post inspection results in real time to potentially increase the number of daily inspection and reduce delays in construction. Planning case reviews will be streamlined by allowing reviewers, stakeholders and the general public to submit comments to one location where they will be aggregated and incorporated into staff reports.

Citizens will be able to apply for permits, Planning entitlements and contractor licenses and pay all fees online, eliminating the need to travel to the permit center to apply and pay in person. Design professionals will be able to see staff review comments in real time and interact with reviewers to decrease review times. Contractors will be able to schedule inspections online and see inspection results in real time instead of waiting for inspectors to return to the office to result inspections. Permit counter and Zoning plan review staff will be able to process permit intake faster due to having less customers physically in the building waiting to meet with a permit technician. Staff will be able to generate reports to provide the Administration with up-to-date information on development in the municipality, including permit types and locations.

This project includes future operations and maintenance (O&M) costs for licensing and updates to ensure system is operating at its most effective and efficient as possible.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	990	-	-	-	-	-	990
Total (in thousands)		990	-	-	-	-	-	990
O & M Costs								
Computer SW Maint(MOA/AWWU)		-	181	187	192	198	204	962
Total (in thousands)		-	181	187	192	198	204	962

2026 Capital Improvement Budget
Fire Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement Annual Program	1,140	-	-	-	1,140
Fire Engine Replacement	2,500	-	-	-	2,500
Total	3,640	-	-	-	3,640

2026 - 2031 Capital Improvement Program
Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement Annual Program	2026	1,140	-	-	-	1,140
	2027	760	-	-	-	760
	2028	1,140	-	-	-	1,140
	2029	760	-	-	-	760
	2030	1,140	-	-	-	1,140
	2031	760	-	-	-	760
		5,700	-	-	-	5,700
Midtown Advanced Life Support (ALS) Ambulance	2027	1,580	-	-	-	1,580
Fire - Anchorage						
Alternate Response Vehicle (ARV) Program	2027	588	-	-	-	588
	2028	979	-	-	-	979
	2029	979	-	-	-	979
		2,546	-	-	-	2,546
Areawide Rescue	2027	3,000	-	-	-	3,000
Fire Department APX 7000 Portable Radio Replacement	2027	700	-	-	-	700
Fire Department Shop Safety and OSHA Compliance	2027	1,300	-	-	-	1,300
Fire Engine Replacement	2026	2,500	-	-	-	2,500
	2028	2,800	-	-	-	2,800
		5,300	-	-	-	5,300
Fire Specialty Response Vehicles	2027	1,000	-	-	-	1,000
Fire Station #10 Water Well	2027	100	-	-	-	100
Fire Station #11 in Eagle River - Replace	2027	1,500	-	-	-	1,500
	2028	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Station #12 - Replace	2027	1,500	-	-	-	1,500
	2028	9,500	-	-	-	9,500
		11,000	-	-	-	11,000
Fire Station #16 - New	2027	1,500	-	-	-	1,500
	2028	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Training Equipment	2027	1,300	-	-	-	1,300

**2026 - 2031 Capital Improvement Program
Fire Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Fire Water Tender Replacement	2028	1,600	-	-	-	1,600
Fire Watercraft Rescue Equipment	2027	100	-	-	-	100
Total		51,226	-	-	-	51,226

Alternate Response Vehicle (ARV) Program

Project ID	FD2025006	Department	Fire
Project Type	New	Start Date	January 2026
District	Assembly: Areawide	End Date	
Community Council	Areawide		

Description

The Anchorage Fire Department (AFD) is pursuing the implementation of an Alternate Response Vehicle (ARV) program, placing a purpose-built light-duty response vehicle at each of AFD's 13 stations. This strategic initiative is driven by the need to reduce operational wear on frontline fire engines and ladder trucks, optimize AFD maintenance and operations budgets, and improve the overall longevity and readiness of AFD's emergency fleet.

Over 70% of AFD's total call volume is related to Emergency Medical Services (EMS) and other non-fire emergencies, many of which do not require the deployment of a full-size fire engine or ladder truck. Currently, these large apparatuses are dispatched to a wide array of low-acuity incidents, accelerating mileage accumulation, increasing maintenance frequency, and reducing the service life of high-cost equipment.

The requests for ARVs is three (3) in 2027, five (5) in 2028, and five (5) in 2029.

Comments

The proposed ARV program will:

- Preserve Heavy Apparatus: By redirecting low-acuity responses to ARVs, frontline engines and ladders will experience reduced usage, increasing their operational lifespan and reducing maintenance cycles and parts costs.
- Improve Operational Efficiency: Lighter, more nimble vehicles are better suited for navigating Anchorage's mixed terrain and congested urban zones, especially during winter operations or peak traffic hours.
- Enhance Resource Availability: ARVs will allow heavy apparatus to remain available for fires, rescues, and high-risk incidents, thereby reducing response gaps during simultaneous calls.
- Reduce Environmental Impact: Smaller vehicles will result in reduced fuel consumption and emissions, aligning with municipal and state sustainability goals.
- Support a Scalable EMS Model: ARVs provide flexibility in responding to future increases in call volume without requiring additional costly apparatus or engine companies.

This model has proven successful in major metropolitan departments across the country, including San Diego, Denver, and Seattle. AFD's adaptation of this model is tailored to the operational landscape of Anchorage, with a focus on resiliency, sustainability, and fiscal responsibility.

The ARV program directly supports AFD's mission to deliver efficient, professional, and compassionate emergency services

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	588	979	979	-	-	2,546
Total (in thousands)		-	588	979	979	-	-	2,546

Areawide Rescue

Project ID	FD2025010	Department	Fire
Project Type	New	Start Date	January 2026
District	Assembly: Areawide	End Date	
Community Council	Areawide		

Description

This capital request supports the unified procurement of three heavy rescue apparatus units to be standardized throughout Anchorage's municipal rescue capacity, standardize fleet operations, and support long-term resilience. The proposed initiative includes:

- Anchorage Fire Department (AFD) Rescue 3 (New Unit and 15 FTE position staffing): Placed in service at Station 3, this will be AFD's second staffed rescue, expanding rescue coverage.
- AFD Rescue 4 (Replacement Unit): Replacement for the aging 2003 KME (Unit #7429). The current 2018 Rescue 4 (Unit #7544) will transition to reserve status.
- Chugiak Volunteer Fire Department (CVFD) Rescue 35 (Replacement Unit): CVFD's bond-funded replacement will be constructed to match AFD specifications for interoperability and mutual aid efficiency.

Comments

This project aligns with AFD's mission to serve the community before, during and after the emergency, and supports the department's core values of Professionalism, Integrity, Customer Service, Respect, and Teamwork through the following impacts:

- Standardize Rescue Coverage: Rescue 3 fills a critical service gap, improving response times and coverage across Anchorage's greater bowl area.
- Modernizes Fleet Equipment: Replacing Rescue 7429 meets National Fire Protection Association (NFPA) 1901 apparatus lifecycle standards and ensures personnel operate safe, mission-ready equipment.
- Strengthens System Resilience: Reassigning the 2018 Rescue 4 to reserve provides redundancy and continuity during mechanical failures, large-scale incidents, or training rotations.
- Standardizes Equipment and Training: Building three identical rescue units promotes operational efficiency, reduces parts inventory needs, and enables seamless mutual aid with CVFD.
- Maximizes Fiscal Responsibility: Coordinated procurement yields estimated savings of 8–15% per unit, with added long-term maintenance efficiencies through standardization.

Impact on Service Delivery

- Geographic Equity: Rescue 3 reduces dependence on a single-unit system and improves equitable access to life-saving technical rescue services.
- Operational Continuity: A reserve unit improves preparedness for unplanned equipment downtime.
- Staff Readiness: AFD's current training and hiring plan supports full 24/7 staffing of Rescue 3 by 2027.

Strategic Priority Criteria

- Apparatus Age: Rescue 7429 is 22 years old—well past NFPA-recommended lifecycle.
- Service Gaps: Existing single-rescue configuration cannot meet modern call volume and geographic needs.
- Alignment with Training and Personnel Resources: AFD is positioned to add the new personnel into the current academy cycle if approved.
- Interagency Integration: Shared specifications with CVFD enhance mutual aid and collaborative response.

Areawide Rescue**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources Fund								
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000
O & M Costs								
Operating Supplies		-	200	-	-	-	-	200
Straight Time Labor		-	2,892	-	-	-	-	2,892
Total (in thousands)		-	3,092	-	-	-	-	3,092

Fire Ambulance Replacement Annual Program

Project ID	AFD07008	Department	Fire
Project Type	Replacement	Start Date	May 2018
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport critically ill and injured patients throughout the Municipality of Anchorage. Replacement of MICU ambulances will be in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage and are replaced approximately every 7 years.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

Fire Station #1 - three (3)
 Fire Station #3 - one (1)
 Fire Station #4 - two (2)
 Fire Station #5 - one (1)
 Fire Station #6 - two (2)
 Fire Station #7 - one (1)
 Fire Station #9 - one (1)
 Fire Station #11 - one (1)
 Fire Station #12 - one (1)

The replacement schedule includes the procurement of three ambulances in even-numbered years and two ambulances in odd-numbered years. Projected costs will be updated as needed to reflect inflation and market-driven increases in vehicle acquisition, equipment, and upfitting expenses.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,140	760	1,140	760	1,140	760	5,700
Total (in thousands)		1,140	760	1,140	760	1,140	760	5,700

Fire Department APX 7000 Portable Radio Replacement

Project ID	FD2025005	Department	Fire
Project Type	Replacement	Start Date	January 2026
District	Assembly: Areawide	End Date	
Community Council	Areawide		

Description

The Anchorage Fire Department (AFD) seeks to replace its current inventory of Motorola APX 7000 portable radios, which are no longer supported by the manufacturer and are approaching end-of-life in terms of both serviceability and compatibility. The continued use of unsupported radios poses a significant risk to operational reliability, responder safety, and interagency communication, particularly during mutual aid, large-scale incidents, and technical operations.

Currently, AFD maintains 64 APX 7000 radios, allocated as follows:

- 44 radios assigned to frontline apparatus and specialty response vehicles
- 16 radios assigned to operational command staff
- 4 radios designated as reserves for coverage during maintenance or repair

These radios have served reliably over the years; however, due to technological obsolescence and the end of factory support from Motorola, they are increasingly susceptible to failure, limited in their integration with newer systems, and costly to maintain.

Comments

The Municipality of Anchorage Radio Shop has recommended the Motorola APX NEXT XE dual-band portable radio, which meets AFD's operational requirements and aligns with current municipal communications standards. This model supports advanced encryption, enhanced audio clarity, and inter-band interoperability, making it ideal for AFD's diverse operational environments, including structure fires, wildland incidents, EMS response, and large-scale disaster coordination.

Objectives:

- Ensure operational readiness and responder safety through reliable, modern communication equipment
- Standardize equipment across AFD and with other municipal agencies for interoperability
- Replace all 64 legacy radios with modern dual-band units capable of supporting current and future communication protocols

Estimated Scope of Work:

- Procurement of 64 Motorola APX NEXT XE radios with batteries, chargers, speaker mics, and programming.
- Coordination with the Municipal Radio Shop for configuration and deployment
- Phased rollout and decommissioning of APX 7000 units

Outcome:

This investment will ensure uninterrupted, clear, and secure communications for all AFD field and command operations, directly supporting firefighter safety, mission effectiveness, and regional mutual aid compatibility.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	700	-	-	-	-	700
Total (in thousands)		-	700	-	-	-	-	700

Fire Department Shop Safety and OSHA Compliance

Project ID FD2025002

Department Fire

Project Type Upgrade

Start Date January 2026

District Assembly: Section 3, West, Seats D & E

End Date

Community Council Airport Heights

Description

This capital project encompasses critical upgrades and equipment replacements at the Anchorage Fire Department (AFD) maintenance shop to improve workplace safety, operational efficiency, and code compliance. The project includes:

- Fall Protection System: Installation of a track-oriented fall protection system to meet OSHA compliance requirements and ensure the safety of personnel working at height.
- Heavy Apparatus Vehicle Lifts: Replacement of 28 aging vehicle lifts critical for servicing fire apparatus; prioritized due to deteriorating condition and safety concerns.
- Draft Commander: Acquisition of one Draft Commander unit to replace the existing method of pump testing, eliminating the need for costly excavation of the pump pit between B and C towers.
- Vehicle Parts Lockers: Procurement of 20 automotive parts lockers to enhance organization and storage capacity for maintenance operations.
- Large Capacity Eco-Friendly Parts Washer: Replacement of the current parts washer, which is beyond its service life and frequently inoperable. The new high-efficiency washer functions similarly to a commercial dishwasher—using water-based cleaning methods to remove grease and contaminants from apparatus parts. This environmentally friendly system reduces chemical usage, minimizes wastewater, and supports AFD's commitment to sustainable and safe maintenance practices.

Comments

These upgrades are essential to maintain a safe and efficient working environment for maintenance personnel and to support AFD's readiness by ensuring timely and reliable servicing of emergency response vehicles. The combination of regulatory compliance, replacement of outdated and failing equipment, and operational enhancements make this project a high priority.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,300	-	-	-	-	1,300
Total (in thousands)		-	1,300	-	-	-	-	1,300

Fire Engine Replacement

Project ID	AFD07011	Department	Fire
Project Type	Replacement	Start Date	May 2017
District	Assembly: Areawide, Tax: 1 - City/Anchorage	End Date	December 9999
Community Council	Areawide		
Description			

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles. There are fifteen (15) front-line and five (5) reserves.

The Municipality is requesting funding for Fire Engines to replace two (2) in 2025, two (2) in 2026, and two (2) in 2028 that may include tools, equipment, and fire hose.

Comments

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:

Fire Station #1 - two (2)
 Fire Station #3 - one (1)
 Fire Station #4 - one (1)
 Fire Station #5 - one (1)
 Fire Station #6 - one (1)
 Fire Station #7 - one (1)
 Fire Station #8 - one (1)
 Fire Station #9 - one (1)
 Fire Station #10 - one (1)
 Fire Station #11 - one (1)
 Fire Station #12 - one (1)
 Fire Station #14 - one (1)
 Fire Station #15 - one (1)

The replacement schedule includes the procurement of two fire engines in 2026 and two fire engines in 2028. Projected costs will be updated as necessary to account for inflation and changes in market pricing for vehicle chassis, firefighting equipment, and apparatus customization.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	2,500	-	2,800	-	-	-	5,300
Total (in thousands)		2,500	-	2,800	-	-	-	5,300

Fire Specialty Response Vehicles

Project ID	FD2019001	Department	Fire
Project Type	Replacement	Start Date	May 2023
District	Assembly: Areawide	End Date	
Community Council	Areawide		

Description

This project is to replace the Specialty Team Response Vehicles in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. Front line fire apparatus typically has a lifespan of 20 years or 150,000 miles.

The Municipality is requesting funding to replace three (3) Specialty Team Response Vehicles.

Comments

There are three (3) Specialty Team Response Vehicles that serve within the Anchorage Fire Service Area: one (1) Hazmat Response Vehicle located at Fire Station #1, one (1) Front Country Rescue Vehicle located at Station #9, and one (1) Urban Search and Rescue Vehicle located at Station #3.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Fire Station #10 Water Well

Project ID	FD2025003	Department	Fire
Project Type	Replacement	Start Date	January 2026
District	Assembly: Section 6, South, Seats J & K	End Date	
Community Council	Rabbit Creek		

Description

This is to replace the water well serving Fire Station 10, 14861 Rabbit Creek Road. Water produced from the existing well is non-potable and constitutes a hazard to the personnel that work, cook, dine, shower and launder there. Repeated testing has resulted in reports of bacterial contamination and water contaminant concentrations that at times have exceeded State and Federal Limits/levels for potable water. An engineering report from 2015 identified the possibility of well water being under the influence of surface water. Bottled water is supplied to the station for cooking and consumption.

Comments

A water treatment system was installed in 1989 consisting of a soda ash injection for pH adjustment, a water softener for the removal of scaling minerals, and a reverse osmosis (RO) system for the removal of dissolved acids. This system was removed and replaced in 1992 with a system incorporating 20-micron cartridge filters.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Fire Station #11 in Eagle River - Replace

Project ID	FD2019003	Department	Fire
Project Type	Replacement	Start Date	May 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	End Date	
Community Council	Eagle River		

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition.

The Municipality is evaluating funding for the planning, design, and land purchase in the amount of \$1.5M in 2027, and construction cost of \$6.5M in 2028.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #11 once it is no longer being used.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		-	1,500	6,500	-	-	-	8,000

Fire Station #12 - Replace

Project ID	AFD2019001	Department	Fire
Project Type	Replacement	Start Date	May 2025
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2029
Community Council	Taku/Campbell		
Description			

This funding would replace and relocate the front-line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

Comments

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #12 once it is longer being used.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
Total (in thousands)		-	1,500	9,500	-	-	-	11,000

Fire Station #16 - New

Project ID	AFD2013005	Department	Fire
Project Type	New	Start Date	January 2025
District	Assembly: Areawide	End Date	December 2028
Community Council	Areawide		

Description

This is for a site survey to build a new fire station at a strategic location for identified underserved areas within the Anchorage Fire Service Area. The goal is a location that would facilitate the emergency services arriving at emergencies within 4 minutes, 90% of the time. This project is being presented in phases; the first phase is evaluation of location and possible land and in a future year the Anchorage Fire Department will secure funding for the construction of the fire station.

Comments

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		-	1,500	6,500	-	-	-	8,000

Fire Training Equipment

Project ID	FD2025004	Department	Fire
Project Type	New	Start Date	January 2026
District	Assembly: Section 3, West, Seats D & E	End Date	
Community Council	Airport Heights		

Description

This capital project will enhance the Anchorage Fire Department's Training Center and Emergency Medical Services (EMS) simulation capabilities by acquiring key training equipment and simulation tools. This will support high-quality, realistic training environments to better prepare personnel for emergency response scenarios.

The project scope includes:

- Thermal Imaging Cameras (TICs): 4 cameras to support live fire training.
- Forcible Entry Props: 2 door props for forcible entry training scenarios.
- Fire Training Tower: Construction of a 2-story commercial/residential structure for realistic fireground training.
- Rescue Manikins: 6 durable manikins for hands-on rescue drills.
- Smoke Generators: 3 "Froggy" smoke machines to simulate realistic fire conditions.
- FireBlast Inspection: Annual inspection and certification of FireBlast training systems.
- Megacode Kelly: 2 low-fidelity EMS manikins for basic emergency care practice.
- High-Fidelity Simulator: 1 advanced EMS simulation manikin for critical care training.
- Resusci-Annie Simulators: 2 CPR training manikins for basic life support instruction.
- Crash Kelly: 2 rugged EMS manikins for trauma and transport training

Comments

This project advances modern, hands-on, and safe training for firefighters and EMS personnel. By replacing outdated, maintenance-intensive equipment with updated technology, it promotes operational readiness and ensures compliance with current training standards. The integrated facility and simulation upgrades will significantly improve preparedness, safety, and the quality of instruction.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,300	-	-	-	-	1,300
Total (in thousands)		-	1,300	-	-	-	-	1,300

Fire Water Tender Replacement

Project ID	AFD07023	Department	Fire
Project Type	Replacement	Start Date	May 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project is to replace front line water tenders in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. The standard is for water tenders to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. Water tenders are used to shuttle water to areas without fire hydrants. They can carry 2500-3000 gallons of water, which is critical for incidents more than 1500 feet from hydrants and wildfires. There are five (5) front-line and two (2) reserves.

The Municipality is requesting funding for water tenders to replace two (2) in 2028, that may include tools, equipment, and hose.

Comments

There are 5 water tenders that serve within the Anchorage Fire Service Area; they are located at:

- Fire Station #8 - one (1)
- Fire Station #9 - one (1)
- Fire Station #10 - one (1)
- Fire Station #11 - one (1)
- Fire Station #14 - one (1)

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,600	-	-	-	1,600
Total (in thousands)		-	-	1,600	-	-	-	1,600

Fire Watercraft Rescue Equipment

Project ID	AFD2011003	Department	Fire
Project Type	New	Start Date	
District	Assembly: Areawide	End Date	
Community Council	Areawide		

Description

This project will purchase a rescue watercraft for use in the inlet, lakes, rivers, and shallow water applications. The Anchorage Fire Department maintains a Swift Water Rescue team at Fire Station #11 and Water Rescue team at Fire Station #4, that respond to water rescue calls throughout the Municipality.

These funds will be used to purchase or replace specialized watercraft used by these teams.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Midtown Advanced Life Support (ALS) Ambulance

Project ID	FD2025009	Department	Fire
Project Type	New	Start Date	
District	Assembly: Section 4, Midtown, Seats F & G, Tax: 1 - City/Anchorage	End Date	
Community Council	Midtown		

Description

Anchorage Area Wide Emergency Medical Service (EMS) program provides Advanced Life Support (ALS) and Basic Life Support (BLS) response to medical emergencies across the Municipality of Anchorage. ALS ambulances are staffed with firefighter paramedics capable of delivering life-saving interventions such as advanced airway management, cardiac monitoring, IV medication administration, trauma care, and rapid transport to medical facilities. EMS is a core public safety function that supports community health and safety 24/7.

Adding an ALS ambulance will significantly improve EMS response times, reduce workload on currently overtaxed units, and increase overall system resiliency.

This proposal seeks to add one additional ALS ambulance to AFD's fleet, supported by an annual on-going operations and maintenance cost of an addition of 7 full time positions. These personnel will allow for continuous staffing of the unit on a 24-hour rotating schedule (3-platoon system with coverage for leave). The funding includes costs associated with salary, benefits, equipment, and training. The intent is to improve response capacity and reduce unit over-utilization across the municipality. The bond request also includes building modifications to accommodate additional personnel.

The capital request includes: ALS Ambulance: \$380,000 and Building Modifications: \$1,200,000

The operations and maintenance (O&M) costs associated with this program include: 7 NEW Staff: \$1,345,000 and Supplies: \$200,000

Comments

EMS demand for service has increased 42% over the past 10 years. In 2024, Anchorage Fire Department (AFD) experienced approximately 70 times when there were no ALS ambulances available and over 315 times when there were no BLS ambulances available. On average, AFD ambulances operate above safe utilization thresholds, often exceeding expected utilization on a 24-hour shift, which impacts response times, crew fatigue, and availability for high-acuity calls. This addition is projected to improve geographic coverage, decrease response times in underserved areas, and enhance patient outcomes through more timely interventions.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,580	-	-	-	-	1,580
Total (in thousands)		-	1,580	-	-	-	-	1,580
O & M Costs								
Straight Time Labor		-	1,345	-	-	-	-	1,345
Operating Supplies		-	200	-	-	-	-	200
Total (in thousands)		-	1,545	-	-	-	-	1,545

2026 Capital Improvement Budget
Health Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Electronic Health Record System	-	-	-	350	350
Total	-	-	-	350	350

**2026 - 2031 Capital Improvement Program
Health Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Electronic Health Record System	2026	-	-	-	350	350
	Total	-	-	-	350	350

Electronic Health Record System

Project ID	HD2026001	Department	Health
Project Type	IT	Start Date	January 2026
District	Assembly: Areawide, HD 50: Anchorage Areawide, Tax: 1 - City/Anchorage	End Date	December 2026
Community Council	Areawide		

Description

The Clinical Services Division at AHD currently uses Netsmart Insight, an on-premises Electronic Health Record (EHR) system that has been in place for over 15 years. Vendor support and system updates for Insight were discontinued in 2022. As a result, the system no longer aligns with current clinical workflows, regulatory requirements, or reporting standards. To address this, Anchorage Health Department (AHD) initiated a request for proposals (RFP) in 2022 to identify a replacement EHR. However, due to the technical complexity of such systems, a vendor contract was not finalized at that time. To ensure success moving forward, AHD engaged BerryDunn, a nationally recognized consulting firm, to evaluate the current EHR and guide the selection and implementation of a modern solution.

This engagement includes three phases: assessment of current EHR system, strategic planning and alternatives analysis, and RFP development and vendor selection support. To date, AHD has paid \$90,490 to BerryDunn and has an additional \$50,915 encumbered in operating funds for Phase 3.

Based on market analysis and responses to a Request for Information (RFI) coordinated by BerryDunn, AHD anticipates the following costs:

- Year 1 total cost: \$350,000
- Ongoing annual cost (starting Year 2): \$75,000

Comments

If this request is not approved, the financial and operational risks are significant. HIPAA compliance risks will increase substantially, exposing AHD to potential penalties totaling hundreds of thousands to millions of dollars. The inability to generate accurate clinical and programmatic reports may jeopardize critical funding streams, including the Public Health Nursing grant (\$2,769,210 annually). Continued use of the outdated Insight system is contributing to staff turnover and negatively affecting the patient experience due to inefficiencies and system limitations.

Approval of this request will generate strong returns across multiple dimensions. Increased revenue from billable services due to improved documentation and billing workflows. Improved staff efficiency and retention by streamlining clinical processes and reducing administrative burden. Enhanced patient experience and access to care, particularly for underserved populations. Expanded funding opportunities through improved reporting and performance metrics, allowing AHD to apply for additional state and federal grants without requiring further support from the Municipality.

Version 2026 Approved

	2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund						
Transfer from Other Funds	401800 - Areawide General CIP Transfers	350	-	-	-	-	350
Total (in thousands)	350	-	-	-	-	-	350
O & M Costs							
Computer SW Maint(MOA/AWWU)	-	75	75	75	75	75	375
Total (in thousands)	-	75	75	75	75	75	375

2026 Capital Improvement Budget
Information Technology Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Desktop Lifecycle Management	-	-	-	40	40
Infrastructural Life Cycle Replacement Annual Program	-	-	-	1,400	1,400
Total	-	-	-	1,440	1,440

2026 - 2031 Capital Improvement Program
Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Desktop Lifecycle Management	2026	-	-	-	40	40
	2027	-	-	-	40	40
	2028	-	-	-	40	40
	2029	-	-	-	40	40
	2030	-	-	-	40	40
	2031	-	-	-	40	40
		-	-	-	240	240
Infrastructural Life Cycle Replacement Annual Program	2026	-	-	-	1,400	1,400
	2027	-	-	-	300	300
	2028	-	-	-	300	300
	2029	-	-	-	300	300
	2030	-	-	-	700	700
	2031	-	-	-	700	700
		-	-	-	3,700	3,700
Total	-	-	-	-	3,940	3,940

Desktop Lifecycle Management

Project ID	IT2024001	Department	Information Technology
Project Type	Replacement	Start Date	February 2024
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Desktop Life Cycle Management - The purchase of new desktop/laptop computers to replace existing Information Technology department computers that have reached end of life.

Desktops and laptops have a 5-year lifespan, according to the Finance Policy & Procedure 24-13, and are depreciated accordingly.

Comments

The operations and maintenance (O&M) costs identified for this project includes the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. There is no maintenance/warranty expense. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	40	40	40	40	40	40	240
Total (in thousands)		40	40	40	40	40	40	240
<hr/>								
O & M Costs								
LT Contracts Payable Int		-	1	1	1	-	-	3
Depreciation		4	8	8	8	8	4	40
Total (in thousands)		4	9	9	9	8	4	43
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Infrastructural Life Cycle Replacement Annual Program

Project ID	IT2024003	Department	Information Technology
Project Type	Replacement	Start Date	January 2024
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Infrastructural Life Cycle Replacement includes 120 buildings and 5 data centers within the Municipality of Anchorage (MOA) that require replacement of outdated enterprise infrastructure that is no longer supported by the manufacturer. Supporting MOA's growing dependency, a proactive approach to lifecycle information technology hardware will include network, server, and storage for enterprise applications. This will provide a foundation to ensure system stability and quality service.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	1,400	300	300	300	700	700	3,700
Total (in thousands)		1,400	300	300	300	700	700	3,700
O & M Costs								
Depreciation		140	280	280	280	280	140	1,400
LT Contracts Payable Int		6	51	56	43	28	13	197
Computer HW Maint(MOA/AWWU)		-	140	140	140	140	140	700
Total (in thousands)		146	471	476	463	448	293	2,297

2026 Capital Improvement Budget
Library Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Loussac Library Second Floor Youth Area Renovation	300	-	-	-	300
Loussac Library Third Floor Renovation	-	-	-	150	150
Total	300	-	-	150	450

2026 - 2031 Capital Improvement Program
Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Loussac Library - Heating, Ventilation, and Air Conditioning	2029	10,000	-	-	-	10,000
Loussac Library Fourth Floor Event Space Renovation	2029	200	-	-	-	200
	2031	2,000	-	-	-	2,000
		2,200	-	-	-	2,200
Loussac Library Grounds Safety and Accessibility Improvements	2028	300	-	-	-	300
	2030	2,000	-	-	-	2,000
		2,300	-	-	-	2,300
Loussac Library Second Floor Youth Area Renovation	2026	300	-	-	-	300
	2029	2,200	-	-	-	2,200
		2,500	-	-	-	2,500
Loussac Library Third Floor Renovation	2026	-	-	-	150	150
	2027	3,000	-	-	200	3,200
		3,000	-	-	350	3,350
Mountain View Library Remodel	2027	500	-	-	-	500
	2028	4,500	-	-	-	4,500
		5,000	-	-	-	5,000
Muldoon Library	2028	4,000	-	-	-	4,000
South Anchorage Library	2030	500	-	-	-	500
Total	2029	29,500	-	-	350	29,850

Loussac Library - Heating, Ventilation, and Air Conditioning

Project ID	LIB2024003	Department	Library
Project Type	Rehabilitation	Start Date	June 2029
District	Assembly: Section 4, Midtown, Seats F & G	End Date	July 2031
Community Council	Midtown		

Description

Replace the aging HVAC system at the Z.J. Loussac Library, a 168,000 square foot facility serving as the flagship branch of the Anchorage Public Library system. Originally installed over 40 years ago, the existing system is beyond its expected lifespan, increasingly inefficient, and difficult to maintain.

Scope of Work:

The project will involve a comprehensive overhaul of the building's mechanical systems, including:

- Full replacement of HVAC equipment (air handling units, pumps, chillers, boilers, etc.).
- Upgrade ventilation systems to meet modern air quality standards.
- Integrate high-efficiency components to improve energy performance and reduce operational costs.
- Adjust zoning to improve climate control across different building areas.
- Integrate modern building automation system (BAS) for real-time monitoring and control.
- Modify ductwork where needed to improve airflow and meet current codes.
- Replace or refurbish terminal units (e.g., VAV boxes, fan coils) throughout staff, public, and support spaces.
- Conduct environmental remediation if needed during removal of old infrastructure (e.g., asbestos or other hazardous materials).

Comments

In 2024, APL funded a temporary fix by replacing the HVAC system's control panel using operating budget resources. While this stopgap measure ensured basic operability, a full system replacement is now essential to meet building and health standards, provide thermal comfort for patrons, and protect staff working conditions.

The system's deterioration has led to inconsistent temperatures, poor humidity control, and strain on maintenance resources. This project will support the Municipality's goals for sustainable infrastructure and extend the lifespan of this important civic facility.

A modernized HVAC system will also support growing public use of the Loussac Library, which welcomed nearly 300,000 visitors in 2024, and enable future capital improvements to the building interior. It aligns with the Municipality's priorities for maintaining and upgrading existing assets and ensures that the Loussac Library continues to be a welcoming and healthy community resource.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	10,000	-	-	10,000
Total (in thousands)		-	-	-	10,000	-	-	10,000

Loussac Library Fourth Floor Event Space Renovation

Project ID	LIB2023002	Department	Library
Project Type	Renovation	Start Date	June 2029
District	Assembly: Section 4, Midtown, Seats F & G	End Date	July 2032
Community Council	Midtown		

Description

Anchorage Public Library (APL) proposes a renovation of the 4th floor Learning Commons, media studio, and adjacent staff areas (8,500 square feet) at the Z.J. Loussac Library to activate a long-underutilized public space. The goal is to modernize infrastructure, improve accessibility—including remodeling the hidden stairwell between floors—and create a flexible venue for events, learning, and civic partnerships.

Since its original construction in 1986, the 4th floor has not been renovated and currently suffers from poor acoustics, outdated lighting, and an inefficient layout. These conditions limit the space's usability for events, public programming, and rentals. Modernization will allow APL to better support community engagement, expand revenue generation, and align with its mission to connect people with information, education, and each other.

Phase 1: Design

This phase will focus on developing a comprehensive renovation plan that improves layout, functionality, and public access.

Design tasks will include:

- Architectural and space planning services for an inclusive, modern design,
- community engagement to guide priorities for technology, events, and accessibility,
- design of a flexible event space with adaptable furnishings and updated AV,
- redesign of the media studio for programming, partner use, or content creation,
- improvements to adjacent staff areas for better workflow and support,
- and visibility and access enhancements, including stairwell remodeling between the 3rd and 4th floors.

Phase 2: Construction

Based on the finalized design, this phase will modernize the programming and adjacent studio / staffing space on the 4th floor and transform it into a vibrant public space.

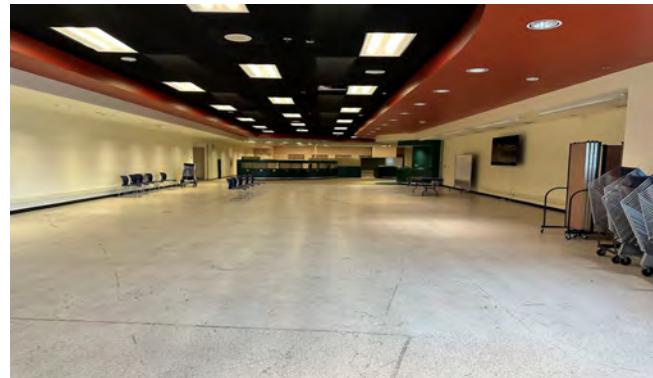
Key construction activities will include:

- Replace flooring throughout the Learning Commons and studio.
- Upgrade lighting and acoustics to improve comfort and usability.
- Update electrical and AV systems to support events, hybrid programs, and rentals.
- Demo and remove outdated cabinetry and partitions to open the space.
- Renovate the media studio to support civic, educational, or creative use.
- Repurpose staff area into overall design to enhance efficiency and operations.
- Remodel the internal stairwell to improve visibility and encourage public access.

Comments

The existing 4th floor generates approximately \$15,000 annually in rental revenue, but this is limited by the space's outdated condition and lack of visibility. A full renovation will significantly increase its rental potential, usability, and public appeal. Improvements will support more robust civic partnerships, enable a broader range of public events and workshops, and create a welcoming environment for community gatherings.

This project will also advance APL's broader mission by enhancing public access to information, education, and community services. By dividing the project into design and construction phases, APL ensures a thoughtful, community-informed approach that maximizes value and long-term impact. This transformation will turn an underused floor into a modern hub of connection, creativity, and civic life.

Loussac Library Fourth Floor Event Space Renovation

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	200	-	2,000	2,200
Total (in thousands)		-	-	-	200	-	2,000	2,200

Loussac Library Grounds Safety and Accessibility Improvements

Project ID	LIB2021003	Department	Library
Project Type	Improvement	Start Date	June 2028
District	Assembly: Section 4, Midtown, Seats F & G	End Date	July 2031
Community Council	Midtown		

Description

Anchorage Public Library proposes a two-phase project to improve the safety, accessibility, and usability of the Loussac Library's exterior grounds and access points. The goal is to create a more connected, pedestrian-friendly, and Americans with Disabilities Act (ADA) - compliant civic space that better serves library patrons, families, and community members year-round.

This project supports the current municipal administration's Safe Streets and Trails initiative by prioritizing safe, accessible pathways between public amenities and improving pedestrian infrastructure.

The project will align closely with other Midtown Anchorage efforts, including the Midtown Master Plan, Cuddy Park revitalization, and future housing developments. The library will collaborate with local businesses and community stakeholders to strengthen its role as a Midtown hub—enhancing public safety, improving walkability, and encouraging civic engagement.

Despite its central location and proximity to major public spaces, the library's current layout and aging infrastructure present barriers to outdoor access. These improvements will position the Loussac Library as a vibrant, safe, and accessible civic anchor that aligns with both community and municipal priorities.

Phase 1: Design

This phase will include technical design, community engagement, and interdepartmental coordination.

Key activities include site assessments and civil engineering studies focusing on drainage, grades, and pedestrian flow, along with an ADA-compliance review.

The design will explore:

- pedestrian connectors to Cuddy Park,
- new outdoor event space, a renovated stage,
- a reconfigured parking lot with an improved book drop zone,
- signage and lighting plans,
- and other items identified by the community.

Stakeholder engagement will involve coordination with municipal departments such as Parks and Recreation and Transportation Planning, the Midtown Master Plan and Cuddy Park teams, and local businesses and community organizations to ensure the improvements promote equity, visibility, and public access.

Phase 2: Construction

Improvements will include:

- construction of a safe, well-lit,
- ADA-accessible pathway between Cuddy Park and the library,
- upgrades to sidewalks and trails surrounding the building,
- routes to transit stops and parking,
- and improvements to book return driveway including signage, surfaces, and pedestrian crossings.

The outdoor event lawn and stage will be renovated to support large-scale programming such as Reading Rendezvous, with the addition of durable surfaces, lighting, electrical infrastructure, and seating. If feasible, a new direct entrance to the Rotunda from the parking area will be constructed. The project will also install improved signage and exterior lighting, and ensure all pathways and entrances are clearly marked to reduce confusion and improve safety.

Comments

The Z.J. Loussac Library received over 600,000 visits in 2023 and 2024, but users frequently cite outdoor accessibility, unclear parking, and safety concerns as obstacles. Notable issues include the absence of a direct pedestrian route from Cuddy Park, cracked and hazardous sidewalks that are especially dangerous in winter, a poorly marked parking layout with inadequate signage and visibility, and underutilized outdoor areas lacking infrastructure for events.

This project directly supports the Municipality's Safe Streets and Trails initiative by improving pedestrian safety, enhancing ADA accessibility, and creating stronger physical connections between the library, Cuddy Park, and other key

Loussac Library Grounds Safety and Accessibility Improvements

civic areas. These enhancements will help establish Midtown as a more walkable, community-centered district.

No additional ongoing O&M costs are associated with this project.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	300	-	2,000	-	2,300
Total (in thousands)		-	-	300	-	2,000	-	2,300

Loussac Library Second Floor Youth Area Renovation

Project ID	LIB2020004	Department	Library
Project Type	Renovation	Start Date	July 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	June 2031
Community Council	Midtown		
Description			

Anchorage Public Library proposes to renovate key portions of the second floor of the Z.J. Loussac Library to complete its transformation into a fully integrated, welcoming, and interactive Youth Services area for children, teens, and families. The primary focus of this project is the original children's area and story theater, which have not seen a major update since the library opened in 1986. While minor patchwork repairs have been made over the years, these spaces no longer meet modern standards for safety, accessibility, or engagement.

In contrast, the front half of the second floor—currently used for adult seating and browsing—was remodeled in 2015 with updated lighting, carpeting, and fixtures. This portion of the floor will not undergo structural renovation. Instead, it will be adjusted to better serve Youth Services, including changes in layout, signage, and service design. The teen area, which was recently relocated to this floor, is in good condition and will only require modest adjustments in layout and furnishings to integrate it fully into the larger youth floor.

This balanced approach ensures that taxpayer resources are directed responsibly, focusing on modernizing spaces that remain in their original state while preserving recent infrastructure investments.

Phase 1: Design

The design phase will include:

- Architectural and engineering plans for targeted renovations,
- Engagement with library staff and community members to shape layout and service priorities,
- Planning for a new multi-purpose program room and an open and windowed storytime area,
- Adjustments to the teen and front areas to align with youth-centered programming, and
- Integration of Americans with Disabilities Act (ADA) compliance, improved sightlines, and durable, child-friendly materials.

Phase 2: Construction

Renovation and construction work will focus on the following:

- Full renovation of the original 1986 children's area, including new flooring, child-sized shelving, and activity zones for reading and play,
- Demolition of the outdated, windowless story theater and construction of a new, ventilated and naturally lit storytime space,
- Creation of a large, flexible program room to support events, performances, and workshops,
- Layout updates and new furniture in the teen and front areas to better serve youth and families, while preserving the 2015 infrastructure, and
- Signage and circulation updates to improve navigation, accessibility, and staff visibility.

Comments

Much of the existing children's area, including the story theatre, remains in its original form from 1986 and shows significant wear. Ventilation is poor, sightlines are obstructed, and the space lacks the flexibility and comfort needed for today's programming and visitor expectations. In 2024, over 29,000 children and family members attended programs at Loussac Library, and more than 280,000 youth print materials circulated. These figures reflect sustained and growing demand for youth services at this location.

Goals and Impact

- Complete the transformation of the second floor into a fully youth-centered space.
- Improve comfort, safety, and engagement for children and families.
- Preserve existing infrastructure where possible to ensure responsible public investment.
- Provide a flexible, vibrant public space tailored to modern library services.
- Build public trust through visible, high-impact improvements.

Loussac Library Second Floor Youth Area Renovation

This renovation will modernize the original children's spaces while integrating existing assets into a cohesive Youth Services floor. The result will be a dynamic and inclusive environment that supports Anchorage's young residents and their families, while demonstrating strategic investment in public infrastructure.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	300	-	-	2,200	-	-	2,500
Total (in thousands)		300	-	-	2,200	-	-	2,500
<hr/>								
O & M Costs								
Straight Time Labor		-	-	-	-	110	-	110
Total (in thousands)		-	-	-	-	110	-	110
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Loussac Library Third Floor Renovation

Project ID	LIB2024001	Department	Library
Project Type	Renovation	Start Date	January 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2028
Community Council	Midtown		
Description			

This project will complete the full renovation of the third floor of the Z.J. Loussac Library, building on improvements made during Phase One in 2015. The updated scope integrates safety, accessibility, cultural engagement, and functional enhancements to better serve Anchorage residents and visitors.

The third floor is a vital community space used for research, studying, digital access, and public programming. Recent strategic changes have moved the adult media and print collections to this floor, which also houses the Alaska Collection, genealogy materials, newspapers, and world languages.

This renovation aims to create a safer, more inclusive, and functional environment that meets modern library standards. Key elements include the creation of a flexible Alaska Room to showcase local materials, the addition of the Lowell and Mary P. Thomas Room, and revitalized event and programming areas.

Lowell and Mary P. Thomas Room

Anchorage Public Library will establish a dedicated space on the third floor—either a room or alcove—to be named the Lowell and Mary P. Thomas Room, in accordance with the wishes of Lowell Thomas Jr., who passed away on October 1, 2016, in Anchorage, AK. Through his will, Mr. Thomas designated a \$236,857 bequest for the creation of a space honoring himself and his wife, Mary P. Thomas.

This space will house books and papers authored by members of the Thomas family and offer a quiet area for reading and reflection. It will be distinct from, but complementary to, the Alaska Room and other third-floor spaces. The library will consult with Mr. Thomas's children to guide the design and setup, ensuring it reflects the family's legacy and intent. The bequest will support both design and construction of this meaningful addition.

Alaska Room Integration

As part of the renovation, the library will create a recognizable and accessible Alaska Room area that showcases the Alaska Collection and promotes deeper community engagement. The Alaska Room will be defined using flexible design elements such as:

- Partial glass walls or open partitions
- Lower-profile or custom shelving
- Unique flooring or ceiling treatments
- Branded signage and lighting
- Furniture layout for research and browsing

Adjacent spaces, including the Ann Stevens Room and Galleria, will be revitalized to support author events, community forums, public lectures, and cultural programming tied to the Alaska Room's purpose.

Emphasis on Safety and Security

This project directly addresses longstanding safety concerns expressed by patrons and staff. Renovation elements are designed to improve:

- Sightlines: Lower shelving, repositioned service points, and open layout zones to eliminate blind spots, enhance staff visibility, and allow for better monitoring of activity.
- Security: Reconfigure spaces to reduce isolated corners, improve traffic flow, and allow staff to respond more effectively.
- ADA Accessibility: By modernizing restrooms, widening access points, and creating equitable circulation pathways, the library becomes safer and more navigable for all users.
- Lighting and Wayfinding: Enhanced lighting and updated signage will improve safety at entrances and exits and clearly guide users to collections and services.

These changes are a direct response to 2025 public survey results and staff feedback indicating a strong need for a safer, more welcoming library environment.

Loussac Library Third Floor Renovation

Phase 1: Design

- Create flexible design with open-concept delineation for unique spaces such as the Alaska Room, programming space, and special collections.
- Incorporate the Lowell and Mary P. Thomas Room into the third floor layout as a distinct but complementary space.
- Build on previous Alaska Room concept drawings to meet current needs and flow into the full third-floor remodel.
- Design space modifications to improve security, visibility, and ADA compliance.
- Define layouts for the Alaska Room, Thomas Room, Ann Stevens Room, and broader third-floor amenities.
- Engage staff, accessibility experts, community stakeholders, and the Thomas family.
- Complete construction documents, cost estimates, and phasing plans.

Phase 2: Construction

- Replace original 1986 carpet with ADA-compliant flooring to eliminate tripping hazards and improve mobility.
- Eliminate floor outlet hazards and expand access to power for devices and equipment.
- Retrofit restrooms with wider doors, accessible sinks, and automated entries.
- Improve circulation paths for patrons using wheelchairs, walkers, or strollers.
- Construct the Alaska space with specialized shelving, exhibit elements, research tables, and branded signage.
- Build the Lowell and Mary P. Thomas Room (alcove) as a quiet, curated space housing family-authored materials, designed in consultation with the Thomas family.
- Restore the Ann Stevens Room and Galleria to complement the new layout while maintaining their current aesthetic.
- Add visible and well-staffed service points.
- Install updated signage to improve navigation, highlight key service areas, and support universal design and multiple languages.
- Remove or reposition interior walls as needed.
- Increase ambient lighting throughout the space.

Comments

The renovation of the Loussac Library's third floor is more than a physical upgrade—it is a reaffirmation of the library's commitment to safety, accessibility, and cultural connection. By integrating the Alaska Room, establishing the Lowell and Mary P. Thomas Room, and solving long-standing design challenges, the library will create a welcoming, secure, and inspiring space for learning, discovery, and community engagement.

Community Justification and Impact

Usage (2024 Data):

The third floor remains heavily used with 64,419 in person patron questions, 37,853 WiFi sessions, 33,397 public computer sessions, and 4,000 weekly checkouts of adult print materials.

Survey Highlights (2025):

Survey results show that 22% of respondents cite safety concerns as a reason for non-use, while 30.9% said improved comfort, visibility, and safety would increase their usage. There was strong support for creating a modern, accessible space that highlights Alaska's history and culture.

Anticipated Benefits

- Enhanced Safety and Security: Improved sightlines, well-placed service points, open layouts, and ADA-compliant access will deter misconduct and reduce hazards, helping users feel more confident and independent. Enhanced lighting and signage will make navigation easier and reduce stress in busy areas.
- Improved Functionality: Modern infrastructure, including electrical and flooring upgrades, will support a flexible, efficient layout that accommodates evolving library uses.
- Cultural and Educational Impact: The Alaska Room and Lowell and Mary P. Thomas Room will reinforce cultural identity and expand public access to local history. Renovated event spaces will strengthen inclusive, community-focused programming and storytelling.

Funding

The design phase of the project is supported by 2021 bond funding and private donations through the Anchorage Library Foundation. An additional private bequest of \$236,857 received from the estate of Lowell Thomas Jr. will fund the design and construction of the Lowell and Mary P. Thomas Room as part of the third-floor renovation.

Loussac Library Third Floor Renovation

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Restricted Contributions	401800 - Areawide General CIP Transfers	150	200	-	-	-	-	350
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		150	3,200	-	-	-	-	3,350
O & M Costs								
Straight Time Labor		-	-	140	-	-	-	140
Total (in thousands)		-	-	140	-	-	-	140

Mountain View Library Remodel

Project ID	LIB2021001	Department	Library
Project Type	Renovation	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	June 2030
Community Council	Mountain View		

Description

The Mountain View Library celebrated its 15-year anniversary in 2025 and has become a central feature and vital resource for the community. Over the years, demand for safe, collaborative, and technology-rich spaces has increased dramatically, and the current facility is no longer able to adequately serve its users. With 112,460 visits in 2024, Mountain View is the most visited branch in the Anchorage Public Library system and the first to return to pre-pandemic attendance levels. The current building is 10,700 square feet which includes a 1,670 program room.

The library has prioritized this remodel and expansion in response to significant safety concerns and a high level of community need. In 2024, Mountain View recorded 41 trespass incidents—second only to the Loussac Library's 58—and nearly four times the total of all other branches combined.

A 2024 space audit and internal review identified serious deficiencies, including:

- An outdated layout that lacks general seating, study rooms, and safe staff areas.
- Numerous blind spots that compromise safety both inside and outside the building.
- Cracked sidewalks, faded signage, and worn landscaping that make the exterior unsafe and uninviting.
- An oversized, single-exit circulation desk that poses safety risks and hinders staff efficiency.
- Inadequate children's and teen areas that cannot accommodate after-school traffic and family use.

This project will address these issues by expanding the building footprint, improving the interior layout, and redesigning the exterior to reduce blind spots and make the library safer, more accessible, and better suited for its growing user base.

Design Phase

- Engage professional space planners, architects, and engineers.
- Develop conceptual, schematic, and final designs that align with long-term service goals.
- Incorporate input from community members and stakeholders.
- Design a dedicated teen area, study rooms, and collaborative workspaces.
- Improve sightlines and create safer staff areas.
- Redesign the circulation desk.
- Update landscaping and implement a new signage and façade plan.
- Integrate the 2025 security camera system and related infrastructure.
- Conduct site and safety assessments, including traffic flow, blind spot evaluation, and Americans with Disabilities

Act (ADA) compliance.

- Use assessment results to inform final construction documents and cost estimates.
- Secure necessary permits prior to beginning construction.

Construction Phase

The construction phase includes three core components:

- **Building Expansion:** The footprint of the library will be increased to add general seating, create a teen space, and provide new collaborative and individual study areas.
 - **Interior Redesign:** The layout will be reconfigured to eliminate interior blind spots, improve staff visibility and supervision, install a safer circulation desk, and add or renovate staff spaces with multiple exits.
 - **Exterior Improvements:** Cracked sidewalks will be replaced, hardscaping will be repaired, new signage and building façade elements will be installed, and landscaping will be redesigned to improve visibility and eliminate concealed areas.

Comments

Despite its small footprint, Mountain View Library is one of the busiest branches in the Anchorage Public Library system. In 2024, it recorded the highest number of visits (112,460), most WiFi users (15,562), and most public computer sessions (6,825). The branch also hosted 192 youth programs with 1,786 attendees and 35 adult programs with 489 attendees—the highest adult attendance across all branches.

However, it had the lowest physical circulation (24,891), indicating its primary role as a community gathering space rather than a traditional lending library. Located in a neighborhood with a child poverty rate exceeding 70%, Mountain View Library plays a vital role in providing free internet, technology access, and enriching programs for youth and families.

A full remodel and expansion will ensure that the library continues to serve the people of Mountain View through free access to technology, programming, and safe public spaces. This project aligns with APL's mission to provide safe,

Mountain View Library Remodel

accessible, and welcoming spaces, and reflects the top priorities of both the community and library leadership.

Community Support and Strategic Priority

The Anchorage Library Advisory Board has identified the Mountain View remodel as the highest-priority capital project for the library system. Strong support also comes from the Anchorage Library Foundation and the Friends of the Library. In a 2025 public survey, 30.9% of respondents identified "making the library a safer and more welcoming place" as the most important factor that would increase their library use. An additional 8.3% requested improvements to library buildings.

Benefits of the Project

- Improved Safety: The project will work to eliminate blind spots and improve traffic flow with the goal of reducing the number of incidents. New staff areas with multiple exits and integrated site security enhancements from the 2025 bond project will further support safety goals.
- Responsiveness to Community Needs: Expanded space will better accommodate teens, families, and students. Safe, functional seating and study areas will support the library's role as a vital hub in a high-poverty area with many youth visitors.
- Support for Library Mission: The remodel will create a facility that is safe, welcoming, and inspiring. Expanded programming capacity will promote lifelong learning and digital equity.

Funding

The library will collaborate with the Anchorage Library Foundation to pursue private donations, grants, and other alternative funding opportunities to compliment community investment through capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	4,500	-	-	-	5,000
Total (in thousands)		-	500	4,500	-	-	-	5,000

Muldoon Library

Project ID	LIB2020001	Department	Library
Project Type	New	Start Date	July 2028
District	Assembly: Section 5, East, Seats H & I	End Date	July 2030
Community Council	Northeast		

Description

Anchorage Public Library (APL) and the Municipality of Anchorage's Public Transportation Department (PTD) are collaborating to co-locate a new public library and modern transit center in Northeast Anchorage. This area is among the city's fastest-growing and most diverse. The project will create Anchorage's first transit-oriented development (TOD), combining critical public services to improve access, safety, and community vitality.

In 2024, PTD issued a Request for Proposals (RFP) to begin site selection. The goal is to relocate the existing Muldoon Transit Hub to a centralized off-street location and construct a new Muldoon Library to better serve the area's 42,375 residents.

The project will provide a purpose-built Muldoon Library, a safer and more efficient transit center, and shared infrastructure to reduce capital costs and improve service accessibility.

Currently, the Muldoon Library operates from a leased storefront that lacks natural light, study rooms, and community space. It cannot meet the growing needs of local users, particularly youth and seniors. The transit hub consists of dispersed bus stops with limited safety features and no indoor waiting area.

The new joint facility will serve as a civic anchor for the Muldoon neighborhood, supporting nearby commercial, residential, and park developments while attracting future investment.

Key Project Components:

- Site selection and planning will be conducted jointly by APL and PTD, with design documents funded in part by a \$450,000 Federal Transit Administration (FTA) Areas of Persistent Poverty (AoPP) grant.
- Library construction will deliver a municipal-owned facility featuring a dynamic children's area serving families from nine nearby elementary schools, study and meeting rooms for public use, expanded technology and displays, improved restrooms and natural light, and an optional automated holds locker in the transit center for 24/7 pickup.
- Transit center development will include a consolidated off-street hub for safe and efficient transfers, along with infrastructure improvements to support visibility and operator needs. This will establish Anchorage's first true TOD in a low-income, minority-majority area.
- Municipal efficiencies will be realized by transitioning both departments out of leased facilities and into MOA-owned infrastructure, reducing long-term costs and creating a foundation for future upgrades.

Comments

The Muldoon Library and Transit Center project represents a smart investment in public safety, equity, and efficient service delivery. This strong partnership between APL and PTD addresses long-standing service gaps and fulfills multiple municipal goals. Co-location will provide a more accessible, welcoming, and future-ready civic space for today's residents and generations to come.

Current Use and Justification

The Muldoon Library is exceeding the capacity of its facility. In 2024, it recorded 44,660 visits, 268 youth programs with 3,288 attendees, 89 adult programs with 275 attendees, and 66,963 physical checkouts. Overcrowding frequently limits participation, and the absence of private or rentable space restricts after-hours programming and community events. The transit hub, composed of scattered stops along a busy four-lane road, is inadequate for safe, accessible transfers. The surrounding 99504 zip code has high proportions of seniors, youth, and residents without private vehicles. Both the current library and bus stops are difficult to access safely due to limited crosswalks, pedestrian infrastructure, and bike access. Improved library and transit access will benefit seniors, students from nine nearby schools, and new residents from upcoming HUD-funded housing.

Community and Equity Impact

Census Tracts 7.02 and 7.03 are designated as persistent poverty areas and eligible for AoPP funding. The project supports equity by improving access for low-income, transit-dependent populations, creating inclusive and accessible public spaces, and expanding early literacy, digital access, and civic engagement. Similar community space benefits have been demonstrated at Mountain View and Loussac Libraries, where meeting rooms are heavily used and generate rental income.

Muldoon Library

Benefits of Co-Location

Co-location will improve accessibility by centralizing services in a walkable hub, supporting residents with mobility challenges and protecting users from harsh winter conditions. Shared infrastructure will reduce costs by consolidating parking, mechanical systems, security, and maintenance. The development will also serve as a civic anchor for smart growth and encourage mixed-use development in the Muldoon area.

Operations and Maintenance Costs

A new facility will require janitorial, parks maintenance, facility maintenance and other costs. These costs will be shared with transit. The library's portion should be offset by the savings from no longer paying for a lease.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	4,000	-	-	-	4,000
Total (in thousands)		-	-	4,000	-	-	-	4,000

South Anchorage Library

Project ID	LIB2024002	Department	Library
Project Type	New	Start Date	January 2029
District	Assembly: Section 6, South, Seats J & K	End Date	July 2034

Community Council

Description

Anchorage Public Library proposes establishing a new South Anchorage Library Branch to restore full-service access to a high-demand area of the city that currently lacks convenient proximity to library resources. The project will be completed in two phases: Design and Construction. This initiative aligns with the Municipality's goals of equitable geographic access to public services, strategic use of existing facilities, and cost-effective capital planning by prioritizing the reuse of a municipal building when feasible.

Phase 1: Design

- Select the site and conduct a feasibility analysis, ideally repurposing an existing municipal building.
- Engage the community to gather input on desired services, design features, and space priorities.
- Develop architectural and engineering plans that address Americans with Disabilities Act (ADA) compliance, energy efficiency, and long-term sustainability.
- Estimate total project costs and develop a phased construction strategy.
- Design public spaces to include a large community room, study areas, youth zones, and a computer lab.
- Coordinate with municipal departments to ensure alignment with broader city goals around equitable access, digital inclusion, and educational support.

Phase 2: Construction

- Renovate or adaptively reuse the selected facility based on the finalized design plan.
- Install all required infrastructure, including IT systems and public-facing technology.
- Construct and outfit core public spaces, including meeting rooms, study areas, youth zones, and service desks.
- Procure and install furniture, shelving, signage, computers, lighting, and security systems to support modern library operations.
- Build functional staff workspaces and back-of-house areas to support full-service delivery.
- Complete final inspections, furnish the building, and prepare the branch for its public opening.

Comments

South Anchorage has not had a local public library branch since the closure of the Samson-Dimond Library in 2010, which had served the area for more than three decades. In its final year, the branch recorded 73,000 in-person visits and 68,000 physical checkouts, indicating strong community use and demand.

Since then, residents of South Anchorage have continued to express interest in reestablishing a branch closer to home. While a remote holds locker was installed at Dimond Mall in 2023 and expanded in 2024 due to high demand, this solution offers only limited access to library materials and no dedicated public space.

Residents have indicated a strong desire for local access to study areas, meeting rooms, youth spaces, free programming, and essential services such as Wi-Fi, printing, and public computing. In a 2025 public survey, 15% of Anchorage residents identified "library locations being too far away" as their top barrier to use—second only to time constraints. This underscores the importance of restoring convenient geographic access to library services in this region of the city.

Justification and Community Impact:

- Public libraries are essential infrastructure that provide access to books, media, digital content, public computers, internet connectivity, and free community programming. They serve as welcoming, safe, and flexible spaces for individual use, group collaboration, and civic engagement. Libraries are especially valuable for students, families, professionals, and seniors seeking space, resources, and connection.
- In 2024, Anchorage Public Library served more than 558,000 visitors system-wide, yet a significant portion of the population in South Anchorage remains without nearby access to a full-service branch. Establishing a South Anchorage Library will restore this access, expand availability of public technology, enhance community programming, and offer a modern library space that strengthens civic life and community connections.

Funding Plan - Bond request in 2030 for design, 2032 for construction. O&M costs would not begin until the completion

South Anchorage Library

of construction with a tentative date of 2034.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

2026 Capital Improvement Budget
Maintenance & Operations Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
CASA: Extend Lost Cabin Trail	150	-	-	-	150
CASA: Stewart Trail Wayfinding and Signage	70	-	-	-	70
Dena'ina Center	-	-	-	1,700	1,700
Egan Center Upgrades	-	-	-	600	600
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
General Government Fleet Vehicle Replacement	-	-	-	2,300	2,300
Historic Old City Hall Boilers	500	-	-	-	500
Major Municipal Facility Infrastructure Repairs Annual Program	-	-	-	476	476
Major Municipal Facility Roof Replacement	1,200	-	-	-	1,200
Northwood Warm Storage Repair	400	-	-	-	400
Performing Arts Center Upgrades	3,150	-	-	-	3,150
Total	7,470	-	-	5,076	12,546

2026 - 2031 Capital Improvement Program
Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Anchorage Golf Course	2027	2,150	-	-	-	2,150
Anchorage Historical Properties Renovations	2027	250	-	-	-	250
Anchorage Senior Center Renovations	2027	1,000	-	-	-	1,000
Ben Boeke Ice Arena Upgrades	2027	1,175	-	-	-	1,175
CASA: Extend Lost Cabin Trail	2026	150	-	-	-	150
Dempsey Anderson Ice Arena Upgrades	2027	1,350	-	-	-	1,350
Dena'ina Center	2026	-	-	-	1,700	1,700
	2027	-	-	-	500	500
	2028	-	-	-	675	675
	2029	-	-	-	225	225
		-	-	-	3,100	3,100
Deteriorated Properties Remediation	2027	-	-	-	900	900
Egan Center Upgrades	2026	-	-	-	600	600
	2027	-	-	-	500	500
	2028	-	-	-	500	500
		-	-	-	1,600	1,600
Facility Safety/Code Upgrades Annual Program	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
	2030	2,000	-	-	-	2,000
	2031	2,000	-	-	-	2,000
		12,000	-	-	-	12,000
Historic Old City Hall Boilers	2026	500	-	-	-	500
Major Municipal Facility Infrastructure Repairs Annual Program	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
	2029	-	-	-	476	476
	2030	-	-	-	476	476
	2031	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2026	1,200	-	-	-	1,200

2026 - 2031 Capital Improvement Program
Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Major Municipal Facility Roof Replacement	2027	450	-	-	-	450
	2028	1,200	-	-	-	1,200
		2,850	-	-	-	2,850
Mount Iliamna School Demolition	2027	-	-	-	3,000	3,000
Northwood Warm Storage Repair	2026	400	-	-	-	400
	2027	2,000	-	-	-	2,000
		2,400	-	-	-	2,400
Performing Arts Center Upgrades	2026	3,150	-	-	-	3,150
Pool Filtration System & Building Controls	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	550	-	-	-	550
		1,650	-	-	-	1,650
Sullivan Arena Facility Upgrades	2027	1,475	-	-	-	1,475
Underground Contaminated Site Remediation	2027	-	-	-	800	800
No Category						
CASA: Stewart Trail Wayfinding and Signage	2026	70	-	-	-	70
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2027	1,630	-	-	-	1,630
	2028	2,950	-	-	-	2,950
		4,580	-	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	2027	1,000	-	-	-	1,000
Vehicles/Fleet						
General Government Fleet Vehicle Replacement	2026	-	-	-	2,300	2,300
	2027	-	-	-	2,300	2,300
	2028	-	-	-	2,300	2,300
	2029	-	-	-	2,300	2,300
	2030	-	-	-	2,300	2,300
	2031	-	-	-	2,300	2,300
		-	-	-	13,800	13,800
Total	35,750	-	-	26,056	61,806	

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID	PW2012048	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2026
District	Assembly: Areawide	End Date	December 2030
Community Council	Areawide		

Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. AWARN is the Anchorage portion of the statewide inter-operable public safety network.

AWARN is a network of shared systems that maintain our ability to inter-operate and communicate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Joint Base Elmendorf-Richardson Military Police (JBER), Alcohol Tobacco and Firearms (ATF), Drug Enforcement Agency (DEA), and Alaska State Troopers (AST) for safety purposes. The security requirements are determined by the military and the federal law enforcement users of the system. As new potential threats are discovered, changes to the system that encrypt messages are introduced and upgrades are required.

The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's (SOA) cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

2027 \$690,000 Replace System Control and Data Acquisition System (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with the newest equipment, and faults will be instantly corrected without technician involvement. \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48-volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2028 \$2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatcher's incident dispatch picture.

Comments

All items are being done in conjunction with similar projects underway during the same time by Alaska Land Mobile Radio. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, SCADA, Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

The operations and maintenance (O&M) costs includes operating supplies.

Anchorage Area-Wide Radio Network Infrastructure Upgrade**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,630	2,950	-	-	-	4,580
Total (in thousands)		-	1,630	2,950	-	-	-	4,580
<hr/>								
O & M Costs								
Operating Supplies		-	2	2	-	-	-	4
Total (in thousands)		-	2	2	-	-	-	4
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Anchorage Golf Course

Project ID	MOD08309	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2025
District	Assembly: Section 6, South, Seats J & K	End Date	December 2032
Community Council	Abbott Loop		

Description

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased insulation-value.

A master plan for the Anchorage Golf Course, located at 3651 O'Malley Road, was recently completed to improve playability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments

The Anchorage Golf Course facility is over 30 years old.

The highest priority improvements include:

2027:

- \$ 500,000 Replace Roof
- \$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
- \$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System
- \$ 200,000 Seismic Bracing

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,150	-	-	-	-	2,150
Total (in thousands)		-	2,150	-	-	-	-	2,150

Anchorage Historical Properties Renovations

Project ID	PW2013002	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	June 2029
Community Council	Downtown, Government Hill, South Addition		

Description

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

Comments

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

This request includes:

2027:

Brown's Point Cottages (2)

\$100,000 Refurbish Interior

\$ 50,000 Upgrade Mechanical Systems

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250

Anchorage Senior Center Renovations

Project ID	PW2012053	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L, HD-SD: Community-wide	End Date	December 2030
Community Council	Fairview		

Description

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

Comments

The proposed budget of \$1,000,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$250,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Ben Boeke Ice Arena Upgrades

Project ID	MOD08306	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Fairview		

Description

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for citizens. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments

The Ben Boeke Ice Arena, located at 534 E 16th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, funding is requested for capital renovations necessary to protect the investments in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2027:

\$ 550,000 Replace Dehumidification System (Highest Priority)
\$ 150,000 Sound System Replacement (Rinks 1 and 2)
\$ 300,000 New Security/Cameras
\$ 175,000 Replace Zamboni

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,175	-	-	-	-	1,175
Total (in thousands)		-	1,175	-	-	-	-	1,175

CASA: Extend Lost Cabin Trail

Project ID	MO2026008	Department	Maintenance & Operations
Project Type	New	Start Date	January 2026
District		End Date	December 2026

Community Council**Description**

This project will design and construct a short trail that will connect the proposed new Basher Trailhead parking lot to the existing trail from the existing parking lot. The new trail will provide a route for users parking at the new trailhead to access the existing trail system. The trail connection is needed to avoid requiring trail users to walk along the shoulder of Basher Drive.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150

CASA: Stewart Trail Wayfinding and Signage

Project ID	MO2026007	Department	Maintenance & Operations
Project Type	New	Start Date	January 2026
District		End Date	December 2026

Community Council**Description**

This project will install a kiosk and informational signage at the beginning of the Stewart Trail. The signage will inform users about the trail, the underlying easement, and private property adjacent to the trail. Wayfinding signage may be installed at appropriate locations.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	70	-	-	-	-	-	70
Total (in thousands)		70	-	-	-	-	-	70

Dempsey Anderson Ice Arena Upgrades

Project ID	MOD08305	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 3, West, Seats D & E	End Date	December 2030
Community Council	Turnagain		

Description

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments

The Dempsey Anderson Ice Arena, located at 1741 W Northern Lights Boulevard, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, funding is requested for capital renovations necessary to protect the investment in this facility that has served Anchorage and Alaska so well.

2027:

- \$ 500,000 New Boiler, Controls, and Air Handling Units
- \$ 550,000 Replace Dehumidifier System
- \$ 300,000 New Security System

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,350	-	-	-	-	1,350
Total (in thousands)		-	1,350	-	-	-	-	1,350

Dena'ina Center

Project ID	PW12996	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Downtown		

Description

The Dena'ina Civic and Convention Center, located at 600 W 7th Ave, was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

Room Tax revenues are used to pay for capital improvement projects for the Dena'ina Civic and Convention Center

2026:

\$ 300,000 Building Assessment
\$1,400,000 Replace Ballroom Carpeting

2027:

\$ 500,000 Implementation of Projects as Identified in Building Assessment

2028:

\$ 500,000 Implementation of Projects as Identified in Building Assessment
\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2029:

\$ 225,000 Upgrade Kitchen Catering Equipment

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	1,700	500	675	225	-	-	3,100
Total (in thousands)		1,700	500	675	225	-	-	3,100

Deteriorated Properties Remediation

Project ID	PW2012057	Department	Maintenance & Operations
Project Type	Rehabilitation	Start Date	July 2025
District	Assembly: Areawide	End Date	June 2029
Community Council	Areawide		

Description

This project will evaluate and restore hazardous derelict buildings to a safe condition. This will include the removal of various blighted and deteriorated structures.

Comments

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

The Municipality funded \$200,000 in the 2018 operating budget and \$500,000 in 2022 through American Rescue Plan Act (ARPA) grant funding to support this program.

Site remediation cannot be funded with general obligation bonds.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	900	-	-	-	-	900
Total (in thousands)		-	900	-	-	-	-	900

Egan Center Upgrades

Project ID	MOD07511	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	June 2029
Community Council	Downtown		

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The William A. Egan Civic & Convention Center, located at 555 W 5th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old the building systems are past their useful life expectancy and in need of replacement before system failure makes the building temporarily unusable.

* Room Tax Revenues fund capital improvement projects at the Egan Center.

2026:

\$ 300,000 Building Assessment
\$ 300,000 Replace Generator

2027:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

2028:

\$ 500,000 Implementation of Projects Identified in the Building Assessment

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	600	500	500	-	-	-	1,600
Total (in thousands)		600	500	500	-	-	-	1,600

Facility Safety/Code Upgrades Annual Program

Project ID	PW129005	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000

General Government Fleet Vehicle Replacement

Project ID	MOD07028	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Fleet Maintenance provides various Municipal General Government (GG) agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding sources are anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with rental rates from funds in the service areas that use the equipment in the amount of \$2,300,000 and from the Anchorage Roads and Drainage Service Area (ARDSA) special tax levy in the amount of \$3,500,000.

Comments

2026 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2027 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2028 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2029 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2030 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

2031 Fleet Vehicle Replacements PROJECTED BUY: \$3,500,000 ARDSA Vehicles and Equipment, \$2,300,000 GG Light Equip (Parks & Recreation, Traffic Engineering, Facilities Maintenance, etc.)

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	2,300	2,300	2,300	2,300	2,300	13,800
Total (in thousands)		2,300	2,300	2,300	2,300	2,300	2,300	13,800

Historic Old City Hall Boilers

Project ID	MO2025002	Department	Maintenance & Operations
Project Type	Maintenance	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2028
Community Council	Downtown		
Description			

The Historic Old City Hall is a landmark of downtown Anchorage. The Municipality is investing funds into this downtown infrastructure. The heating system is reaching the end of its life expectancy and as such needs to undergo a boiler replacement. This funding would be used to pay for this replacement and other needed repairs.

Comments

The Downtown Library is proposed to be housed in the Old City Hall, but this funding could be used for other historic buildings. New boilers will create savings by limiting repair costs, operating at a higher efficiency rating, and extending the serviceability of Old City Hall.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Major Municipal Facility Fire Alarm System Panel Replacement

Project ID	MOD08301	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2025
District	Assembly: Areawide	End Date	June 2028
Community Council	Areawide		

Description

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities. The MOA has 13 facilities, including the Anchorage Center for the Performing Arts (PAC), Fairview Rec Center, Anchorage Police Department (APD) Training Center, Transit Center Administration building, Kincaid Ski Chalet, and others with fire alarm panels that are obsolete and unsupported by the factory. When these panels fail, they may require 'emergency' replacement that increases the expense since it includes mandatory 24-hour "fire watch" personnel which costs \$40,000 per month. This funding would be utilized to replace these panels and other items as required to complete the repairs.

Comments

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system. The fire alarm systems are all integrated and report to one panel located in the Z. J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Major Municipal Facility Infrastructure Repairs Annual Program

Project ID	MOD07013	Department	Maintenance & Operations
Project Type	Rehabilitation	Start Date	July 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	ARDSA Councils, Areawide		

Description

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a transfer from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2026 (2026 thru 2031).

Various Facilities:

\$ 150,000 Emergency Repairs/Design
 \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
 \$ 40,000 Parking Lot/Paving Repairs
 \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

\$ 36,000 Emergency Repairs

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	476	476	476	476	476	476	2,856
Total (in thousands)		476	476	476	476	476	476	2,856

Major Municipal Facility Roof Replacement

Project ID	MOD07010	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2025
District	Assembly: Areawide	End Date	December 2032
Community Council	Areawide		

Description

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

- Chugiak Senior Center - the remaining section
- Russian Jack Head House
- Anchorage Golf Course Club House

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,200	450	1,200	-	-	-	2,850
Total (in thousands)		1,200	450	1,200	-	-	-	2,850

Mount Iliamna School Demolition

Project ID	PWA2023001	Department	Maintenance & Operations
Project Type	Maintenance	Start Date	July 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	End Date	December 2027
Community Council	Eagle River		

Description

This project will demolish Mount Iliamna School.

Comments

Mount Iliamna school was built in 1962 and operated from 1975 until 1996. In 1995, the Department of Defense (DOD) turned the school over to the Anchorage School District (ASD) for ownership and operations. Since then, the school has been abandoned as new facilities were used elsewhere. As the Municipality has ownership and no longer uses the facility, the DOD is requesting the facility be removed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Northwood Warm Storage Repair

Project ID	MO2026001	Department	Maintenance & Operations
Project Type	Improvement	Start Date	June 2026
District	Assembly: Section 3, West, Seats D & E	End Date	December 2028
Community Council	Spenard		

Description

The Northwood Warm Storage Building located at 5701 Northwood Drive houses Street Maintenance equipment and staff. The building was constructed over an abandoned landfill site and as such, has experienced settling and will continue to sink unless corrective measures are taken. The floor of the warm storage building at the Northwood Street Maintenance facility is experiencing differential floor settling, with some areas of the floor settling more than 24". This settling has already caused severe damage to the floor slab and has a likelihood of causing damage to other building systems such as below slab plumbing or slab supported walls or equipment at some point in the future. In particular, the gas vapor barrier and collection system can be adversely impacted by floor settlement; the gas barrier seals can be, or may be compromised, which could leak methane gas into the facility.

Comments

This funding request will be used for design and engineering of a stabilization solution with construction to follow.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	2,000	-	-	-	-	2,400
Total (in thousands)		400	2,000	-	-	-	-	2,400

Performing Arts Center Upgrades

Project ID	MOD08304	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Downtown		
Description			

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

These funds are required to update the fire alarm system of the building after a previous panel replacement and to bring the building into modern code compliance. This is the second phase of a multi-phase project and should bring completion to the project.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	3,150	-	-	-	-	-	3,150
Total (in thousands)		3,150	-	-	-	-	-	3,150

Pool Filtration System & Building Controls

Project ID	PW2012003	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2025
District	Assembly: Areawide	End Date	December 2031
Community Council	Areawide		

Description

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

Comments

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years) - first year of \$550,000 bond funding received in 2025.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	-	-	1,650
Total (in thousands)		-	550	550	550	-	-	1,650

Sullivan Arena Facility Upgrades

Project ID	MOD08307	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2033
Community Council	Fairview		

Description

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 40 years old, capital renovations are necessary to protect and maintain the facility as a functioning asset. The highest priority needs are for new overhead Light Emitting Diode (LED) lights and for two new entry doors including door jams and all the related accessories.

2027:

- \$ 500,000 Repair and Replace Front Steps and Sidewalks
- \$ 300,000 Replace Interior/Exterior Doors and Hardware
- \$ 500,000 Upgrade to new Security System
- \$ 175,000 Replace Zamboni

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,475	-	-	-	-	1,475
Total (in thousands)		-	1,475	-	-	-	-	1,475

Underground Contaminated Site Remediation

Project ID	MOD07027	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2025
District	Assembly: Areawide	End Date	June 2028
Community Council	Areawide		

Description

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled cathodically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 800,000 2027 Underground Storage Tank & Soil Removal/Replacement/MOA Properties

Site remediation cannot be funded with general obligation bonds.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	-	800	-	-	-	-	800
Total (in thousands)		-	800	-	-	-	-	800

2026 Capital Improvement Budget
Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	200	-	-	-	200
Beach Lake Multiuse to Chugiak High School	-	-	-	500	500
Campbell Creek Trail Rehabilitation and Wayfinding	300	-	-	-	300
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	200	-	-	-	200
East Delaney Park and Facility Improvements	700	-	-	-	700
Eastchester Park	800	-	-	-	800
Edmonds Lake Multiuse Loop	-	-	-	300	300
Facility Safety Upgrades Annual Program	100	-	-	-	100
Far North Bicentennial Park	250	-	-	-	250
Fish Creek Trail to the Ocean	600	-	-	-	600
Forsythe Park	500	-	-	-	500
Hamilton Park Trail and Playground Renovation	150	-	-	-	150
Loretta French Park Announcers Booth Improvements	-	-	-	200	200
Loretta French Park Fields PA System	-	-	-	100	100
Mirror Lake Parking Lot Improvements	-	-	-	100	100
Mountain View Community Center	200	-	-	-	200
Multi-Use Trails and Access Annual Program	400	-	-	-	400
Nunaka Valley Park Improvements	200	-	-	-	200
Spenard Recreation Center Improvements	200	-	-	-	200
Town Square Park Development	750	-	-	-	750
Total	6,050	-	-	1,200	7,250

2026 - 2031 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Centennial Campground Improvements	2026	500	-	-	-	500
	2027	300	-	-	-	300
	2030	200	-	-	-	200
		1,000	-	-	-	1,000
East Delaney Park and Facility Improvements	2026	700	-	-	-	700
	2027	700	-	-	-	700
	2028	500	-	-	-	500
	2030	300	-	-	-	300
		2,200	-	-	-	2,200
Facility Safety Upgrades Annual Program	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	200	-	-	-	200
	2029	200	-	-	-	200
	2030	200	-	-	-	200
	2031	200	-	-	-	200
		1,000	-	-	-	1,000
Fairview Recreation Center Improvements	2027	300	-	-	-	300
	2029	500	-	-	-	500
	2031	500	-	-	-	500
		1,300	-	-	-	1,300
Mountain View Community Center	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	500	-	-	-	500
		900	-	-	-	900
Spennard Recreation Center Improvements	2026	200	-	-	-	200
	2028	300	-	-	-	300
	2029	200	-	-	-	200
		700	-	-	-	700
Westchester Lagoon Facility Redevelopment	2027	2,000	-	-	-	2,000
P&R - Anchorage Parks						
Arnold Muldoon Park Repairs	2027	300	-	-	-	300
Athletic Field Safety Improvements	2026	200	-	-	-	200
	2028	200	-	-	-	200

2026 - 2031 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	2030	200	-	-	-	200
		600	-	-	-	600
Carlson Park Improvements	2031	500	-	-	-	500
Castle Heights Playground	2027	500	-	-	-	500
Cheney Lake Park	2029	400	-	-	-	400
	2030	400	-	-	-	400
		800	-	-	-	800
Chester Creek Sports Complex Park	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	800	-	-	-	800
	2029	600	-	-	-	600
	2030	500	-	-	-	500
		2,300	-	-	-	2,300
Cope Street Park Improvements	2028	300	-	-	-	300
Didlika Park	2029	300	-	-	-	300
Eastchester Park	2026	800	-	-	-	800
Far North Bicentennial Park	2026	250	-	-	-	250
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,250	-	-	-	1,250
Forsythe Park	2026	500	-	-	-	500
	2027	300	-	-	-	300
		800	-	-	-	800
Goose Lake Park Improvements	2027	600	-	-	-	600
	2028	500	-	-	-	500
		1,100	-	-	-	1,100
Hamilton Park Trail and Playground Renovation	2026	150	-	-	-	150
Ira Walker Park Improvements	2027	1,200	-	-	-	1,200
Johns Park	2028	450	-	-	-	450
Kincaid Park	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
	2030	500	-	-	-	500
		2,000	-	-	-	2,000
Lyn Ary Park	2028	450	-	-	-	450

2026 - 2031 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Margaret E. Sullivan Park	2029	500	-	-	-	500
	2030	700	-	-	-	700
		1,200	-	-	-	1,200
Nunaka Valley Park Improvements	2026	200	-	-	-	200
Playground Development - Inclusive	2027	300	-	-	-	300
	2029	300	-	-	-	300
	2031	300	-	-	-	300
		900	-	-	-	900
Potter Marsh Watershed Park Master Plan and Improvements	2030	500	-	-	-	500
	2031	500	-	-	-	500
		1,000	-	-	-	1,000
Quyana Park Improvements	2027	1,000	-	-	-	1,000
Red Bridge Park Improvements	2028	300	-	-	-	300
Resolution Park	2027	2,000	-	-	-	2,000
	2031	1,500	-	-	-	1,500
		3,500	-	-	-	3,500
Roosevelt Park Improvements	2028	450	-	-	-	450
Russian Jack Springs Park Improvements	2027	800	-	-	-	800
	2028	800	-	-	-	800
		1,600	-	-	-	1,600
San Antonio Park Improvements	2031	450	-	-	-	450
Sitka Street Park Improvements	2027	600	-	-	-	600
	2029	500	-	-	-	500
		1,100	-	-	-	1,100
Standish Park Improvements	2031	450	-	-	-	450
Town Square Park Development	2026	750	-	-	-	750
Williwaw Park Improvements	2031	450	-	-	-	450
Wilson Street Park Improvements	2028	450	-	-	-	450
Windsong Park Improvements	2027	300	-	-	-	300
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Wayfinding	2026	300	-	-	-	300
	2028	300	-	-	-	300
		600	-	-	-	600
Fish Creek Trail to the Ocean	2026	600	-	-	-	600

2026 - 2031 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
I St Stairway	2027	1,500	-	-	-	1,500
Multi-Use Trails and Access Annual Program	2026	400	-	-	-	400
	2027	400	-	-	-	400
	2028	400	-	-	-	400
	2029	500	-	-	-	500
	2030	500	-	-	-	500
	2031	500	-	-	-	500
		2,700	-	-	-	2,700
P&R - Eagle River						
Beach Lake Multiuse to Chugiak High School	2026	-	-	-	500	500
Edmonds Lake Multiuse Loop	2026	-	-	-	300	300
Loretta French Park Announcers Booth Improvements	2026	-	-	-	200	200
Loretta French Park Fields PA System	2026	-	-	-	100	100
Mirror Lake Parking Lot Improvements	2026	-	-	-	100	100
Total		42,400	-	-	1,200	43,600

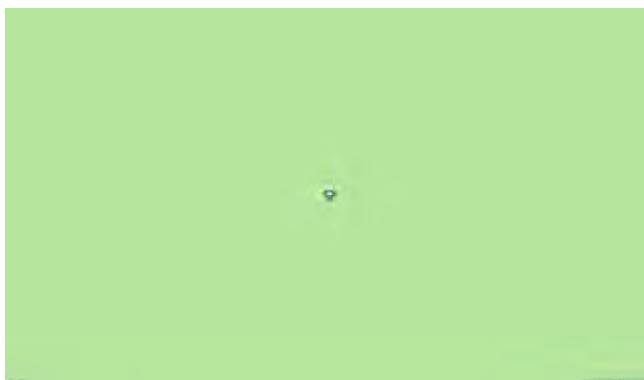
Arnold Muldoon Park Repairs

Project ID	PR2025012	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Northeast		

Description

This project is currently a challenge grant and has been awarded funds to improve the trails and facilities within the park. The wooden fitness equipment was installed over 20 years ago and is in need of replacement.

Funds will be spent on fitness equipment upgrades, repair, and trail rehabilitation of an approximately one mile soft-surface walking loop.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

Athletic Field Safety Improvements

Project ID	PR2017015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Areawide	End Date	December 2030
Community Council	Areawide		

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with user groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	200	-	200	-	600
Total (in thousands)		200	-	200	-	200	-	600
O & M Costs								
Transfer To Other Funds		10	-	10	-	10	-	30
Total (in thousands)		10	-	10	-	10	-	30

Beach Lake Multiuse to Chugiak High School

Project ID	PR2026002	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Birchwood, E.R./Chugiak Parks & Rec Board		

Description

This project is to extend the Beach Lake Multiuse Trail from the existing terminus to Chugiak High School. This is a 4-season, gravel surface, trail that is intended for all types of non-motorized trail use. This trail, in coordination with other projects will create a separated trail from Eagle River to Knik Arm. The trail is a significant expansion of the general-use trail system. The project has the support of many users and community groups and is a component of the Beach Lake Master Plan.

Comments

The intent is to apply for additional grant funding. This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Campbell Creek Trail Rehabilitation and Wayfinding

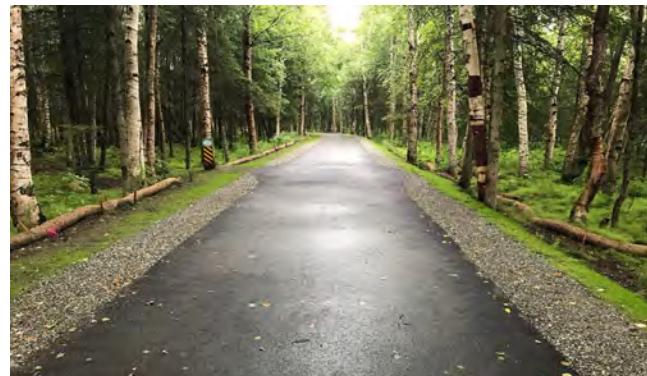
Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K	End Date	December 2028
Community Council	Campbell Park		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	300	-	-	-	600
Total (in thousands)		300	-	300	-	-	-	600
O & M Costs								
Transfer To Other Funds		15	-	15	-	-	-	30
Total (in thousands)		15	-	15	-	-	-	30

Carlson Park Improvements

Project ID	PR2025009	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 4, Midtown, Seats F & G	End Date	
Community Council	Rogers Park		

Description

Carlson Park is a neighborhood park overlooking Lake Otis. The playground equipment and safety surfacing need upgrades. Trails and drainage also need to be addressed in the park. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

The operations and maintenance (O&M) costs will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	10	10
Total (in thousands)		-	-	-	-	-	10	10

Castle Heights Playground

Project ID	PR2024012	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028
Community Council	University Area		

Description

Castle Heights Park is a neighborhood park located between Vance and Wesleyan Drives and contains limited and aging playground and picnic area, poor drainage, and an orientation that shades the playground area. Castle Heights Park is connected to the Chester Campbell Connector via walkway which provides convenient access to residents, visitors and staff from the Alaska Native Medical Center, schools, and campers at Alaska Pacific University.

Comments

Currently in a Challenge Grant for 2024 for Survey work. Neighbors and Parks & Recreation staff have conducted a site visit to discuss possible enhancements to the park including new play equipment, relocation of equipment, lighting, wayfinding, grading and drainage improvements, additional and refreshed pathways, benches, and other gathering spaces.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500
O & M Costs								
Transfer To Other Funds		-	25	-	-	-	-	25
Total (in thousands)		-	25	-	-	-	-	25

Centennial Campground Improvements

Project ID	PR2019016	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	December 2030
Community Council	Northeast		

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. In 2012, Parks & Recreation Department worked with the northeast community to complete a campground improvement plan. The plan identifies upgrades to help meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season; however, upgrades to the bathroom buildings, will require additional funding to complete. The aging restroom facilities are currently difficult to maintain and a challenge to keep in service. Funds will be used to replace dilapidated and out of date restroom facilities.

Comments

Since 2012, the department has upgraded campground facilities including the installation of Wi-Fi, electrical hook-ups to more campsites, and landscape and safety improvements. Additional funding will be used to construct new restroom facilities.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	200	-	1,000
Total (in thousands)		500	300	-	-	200	-	1,000
O & M Costs								
Transfer To Other Funds		25	15	-	-	15	-	55
Total (in thousands)		25	15	-	-	15	-	55

Cheney Lake Park

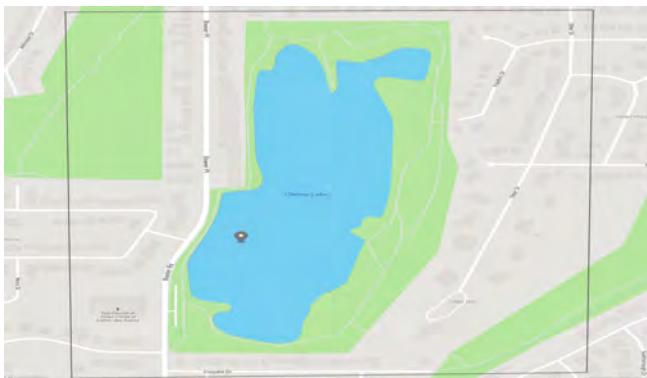
Project ID	PR2022007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	May 2026
District	Assembly: Section 5, East, Seats H & I	End Date	December 2031
Community Council	Northeast		

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade the playground, trails and facilities in the area. Funds might also be used in the adjacent Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	400	-	800
Total (in thousands)		-	-	-	400	400	-	800

Chester Creek Sports Complex Park

Project ID	PR2019012	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Fairview		

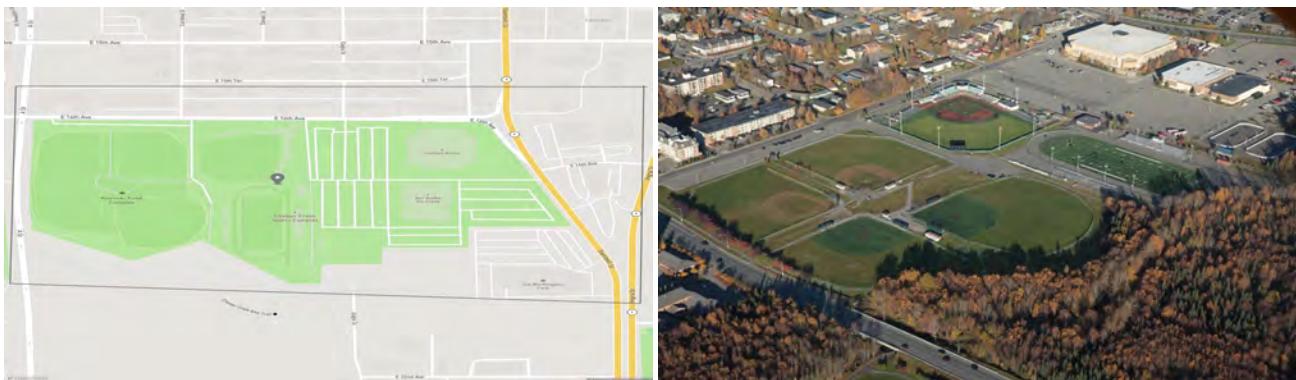
Description

The last Master Plan for the Chester Creek Sports Complex (CCSC) was approved in 2006 and mostly focused on providing a "background and preliminary findings in support of a new, updated CCSC Master Plan. The update was initiated and sponsored by the Municipality of Anchorage and University of Alaska Anchorage (UAA) out of their strong desire to solve existing problems, deal with outdated facilities, and transform the CCSC into a source of community pride." Since 2006, additional public process and stakeholder engagement led to a Major Site Plan review at the Urban Design Commission, approved in 2015, that focused on a proposed layout for parking expansion, new circulation, and a renovated Mulcahy Stadium. The Master Plan is coming up on its 20- year update and will not only engage community members and stakeholders in a discussion of existing facilities but also include a visioning of the entire park boundary.

Comments

Funding will be used for public process, design and implementation of priorities as described by the master plan.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	800	600	500	-	2,300
Total (in thousands)		200	200	800	600	500	-	2,300
O & M Costs								
Transfer To Other Funds		10	25	40	30	25	-	130
Total (in thousands)		10	25	40	30	25	-	130

Cope Street Park Improvements

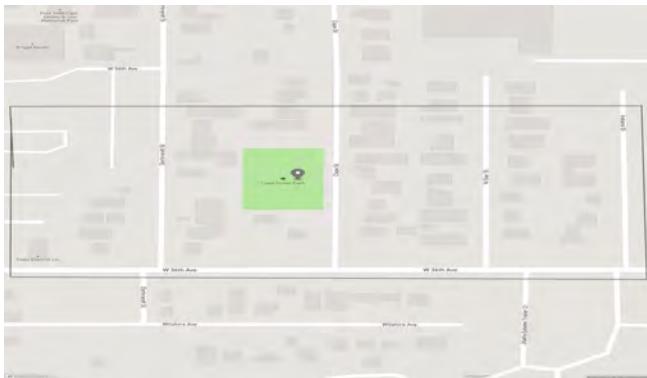
Project ID	PR2024013	Department	Parks & Recreation
Project Type	Improvement	Start Date	January 2026
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2029
Community Council	Spennard		
Description			

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act accessibility and safety standards. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

	2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund						
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	-	300
Total (in thousands)		-	-	300	-	-	300
O & M Costs							
Transfer To Other Funds		-	-	15	-	-	15
Total (in thousands)		-	-	15	-	-	15

Didlika Park

Project ID	PR2024003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	May 2029
District	Assembly: Section 3, West, Seats D & E	End Date	December 2030
Community Council	Turnagain		

Description

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	300	-	-	300
Total (in thousands)		-	-	-	300	-	-	300
O & M Costs								
Transfer To Other Funds		-	-	-	15	-	-	15
Total (in thousands)		-	-	-	15	-	-	15

East Delaney Park and Facility Improvements

Project ID	PR2022005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	South Addition		

Description

Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Aging facilities along with wear and tear from major events and sports have resulted in the need for additional investment to maintain Delaney Park as the premier destination for major events and celebrations. This funding will make repairs to turf, upgrade electrical systems, improve walking areas/pathways and plazas, landscape, amenities, hockey rink rehabilitation and athletic facilities. This funding may also be used to renovate subgrade and surfacing of tennis courts and for redevelopment of the "Pete's Gym" area.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Eastchester Park

Project ID	PR2020004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Fairview		

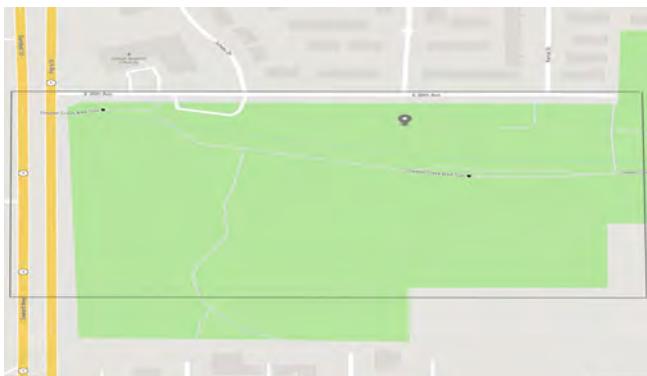
Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The Eastchester Park Master Plan was set for completion by December 31, 2024, will outline the community's priorities for the park.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	800	-	-	-	-	-	800
Total (in thousands)		800	-	-	-	-	-	800
<hr/>								
O & M Costs								
Transfer To Other Funds		40	-	-	-	-	-	40
Total (in thousands)		40	-	-	-	-	-	40

Edmonds Lake Multiuse Loop

Project ID	PR2026003	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2028
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

Expand the multiuse trail system at Mirror Lake/Edmonds Lake Park.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Facility Safety Upgrades Annual Program

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will likely be used to upgrade electrical, Heating Ventilation Air Conditioning/plumbing systems, roof repair and replacement, mitigate issues with water damage and flooding, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	200	200	200	200	1,000
Total (in thousands)		100	100	200	200	200	200	1,000
O & M Costs								
Transfer To Other Funds		5	5	10	10	10	10	50
Total (in thousands)		5	5	10	10	10	10	50

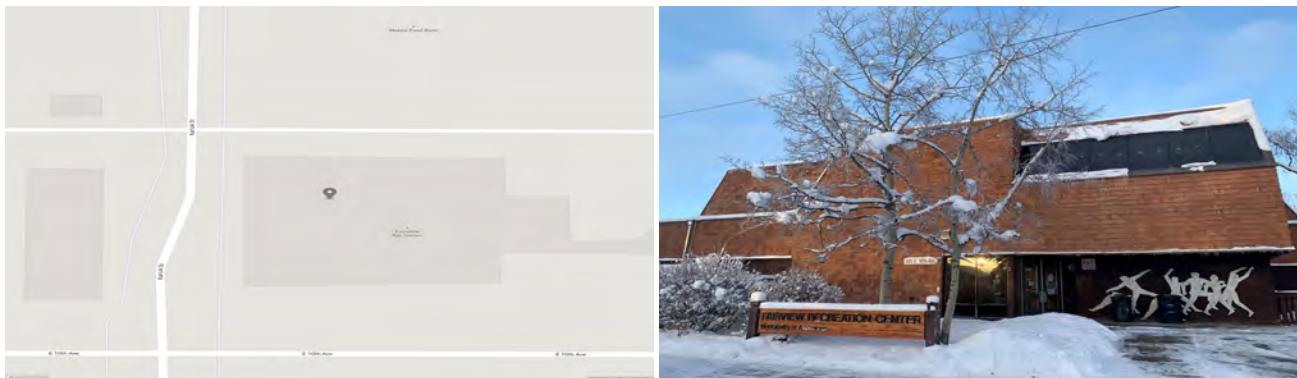
Fairview Recreation Center Improvements

Project ID	PR2022002	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2032
Community Council	Fairview		
Description			

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging, and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	500	-	500	1,300
Total (in thousands)		-	300	-	500	-	500	1,300
O & M Costs								
Transfer To Other Funds		-	15	-	25	-	25	65
Total (in thousands)		-	15	-	25	-	25	65

Far North Bicentennial Park

Project ID	PR2020009	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	October 2028
Community Council	Basher		

Description

Far North Bicentennial Park is Anchorage's largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	500	500	-	-	-	1,250
Total (in thousands)		250	500	500	-	-	-	1,250
O & M Costs								
Transfer To Other Funds		12	25	25	-	-	-	62
Total (in thousands)		12	25	25	-	-	-	62

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E	End Date	December 2026
Community Council	Spennard		

Description

The Fish Creek Trail to the Ocean, also known as the Fish Creek Trail Extension, project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation's federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600
O & M Costs								
Transfer To Other Funds		30	-	-	-	-	-	30
Total (in thousands)		30	-	-	-	-	-	30

Forsythe Park

Project ID	PR2024015	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 6, South, Seats J & K	End Date	
Community Council	Hillside		

Description

Forsythe Park Improvements will center on improvements to the playground, asphalt recreational courts, and trail system in the park. Additional public process is needed to prioritize and implement these improvements.

Comments

The project needs to be evaluated by Parks & Recreation staff, who maintain the park, and any other applicable stakeholders.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	300	-	-	-	-	800
Total (in thousands)		500	300	-	-	-	-	800
O & M Costs								
Transfer To Other Funds		25	15	-	-	-	-	40
Total (in thousands)		25	15	-	-	-	-	40

Goose Lake Park Improvements

Project ID	PR2022006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028
Community Council	University Area		

Description

Goose Lake Park is one of Anchorage's oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects. These improvements will most likely include investing the existing facilities in the park including the beach, playground, recreational areas, parking lot, and trails.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	600	500	-	-	-	1,100
Total (in thousands)		-	600	500	-	-	-	1,100
<hr/>								
O & M Costs								
Transfer To Other Funds		-	30	25	-	-	-	55
Total (in thousands)		-	30	25	-	-	-	55

Hamilton Park Trail and Playground Renovation

Project ID	PR2019006	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2019
District	Assembly: Section 6, South, Seats J & K	End Date	December 2026
Community Council	Old Seward/Oceanview		

Description

Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods in need of repair. The paved pathway and basketball court need resurfacing.

Comments

A new playground was completed in 2019 for this community based on prioritization from a community advisory group. There was not enough funding to complete the other requests which included upgrades to the pathways and basketball court at the park.

Ranked as the #1 Parks & Recreation Department priority of the Old Seward/Oceanview Community Council for 2019.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150
O & M Costs								
Transfer To Other Funds		8	-	-	-	-	-	8
Total (in thousands)		8	-	-	-	-	-	8

I St Stairway

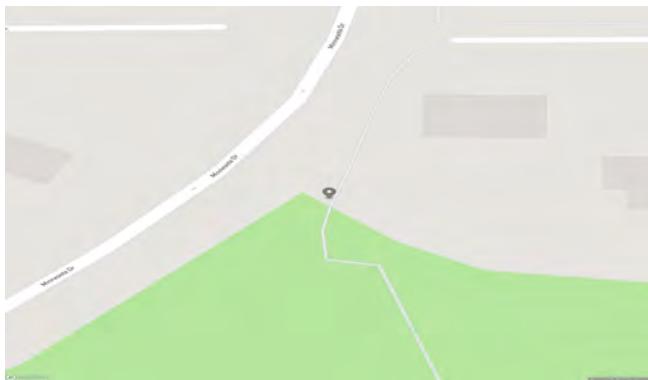
Project ID	PR2025010	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 4, Midtown, Seats F & G	End Date	
Community Council	South Addition		

Description

This stairway links the Chester Creek Trail to the South Addition neighborhood at 16th Ave and I Street. This stairway provides a critical pedestrian connection for community members. Remove and replace stairways.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500
O & M Costs								
Transfer To Other Funds		-	75	-	-	-	-	75
Total (in thousands)		-	75	-	-	-	-	75

Ira Walker Park Improvements

Project ID	PR2024016	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	Northeast		
Description			

Ira Walker Park is an important neighborhood park and playground for East Anchorage. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Internal staff noted that this park has a high amount of activity of children outside school hours and is in need of playground modernization.

Ira Walker Park was vandalized in the summer of 2025, reinforcing the importance of making improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,200	-	-	-	-	1,200
Total (in thousands)		-	1,200	-	-	-	-	1,200
O & M Costs								
Transfer To Other Funds		-	60	-	-	-	-	60
Total (in thousands)		-	60	-	-	-	-	60

Johns Park

Project ID	PR2024004	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2028
District	Assembly: Section 6, South, Seats J & K	End Date	December 2028
Community Council	Old Seward/Oceanview		

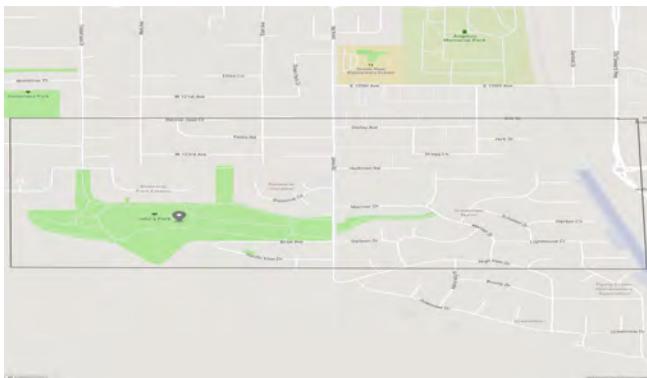
Description

Johns Park is an important neighborhood park and playground for the South Anchorage community. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground, safety surfacing, and neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	22	-	-	-	22
Total (in thousands)		-	-	22	-	-	-	22

Kincaid Park

Project ID	PR2024005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2028
District	Assembly: Section 3, West, Seats D & E	End Date	December 2030
Community Council	Sand Lake		

Description

Kincaid Park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. As park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. An update to the Kincaid Park Master Plan is needed to help understand modern day community priorities for this park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000
O & M Costs								
Transfer To Other Funds		-	25	25	25	25	-	100
Total (in thousands)		-	25	25	25	25	-	100

Loretta French Park Announcers Booth Improvements

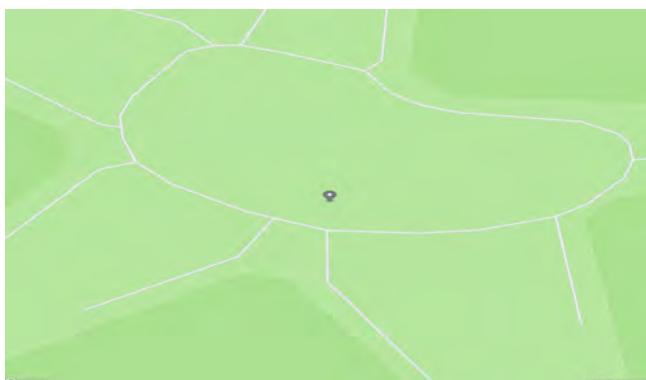
Project ID	PR2026005	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is to construct an announcer's booth at the Loretta French Park Athletic Fields. Planned improvements are an expansion of the existing concessions building. This project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Loretta French Park Fields PA System

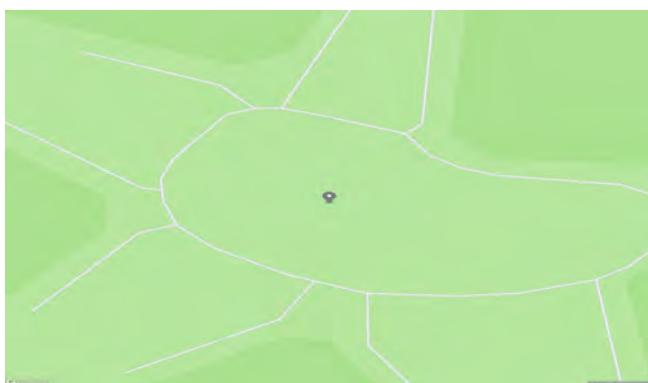
Project ID	PR2026004	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project is for the installation of a PA system for the Loretta French Park Fields. This project is a continuation of a multi-year project to upgrade the playing facilities at this park. There are multiple active user groups that have requested and will benefit from these improvements.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-013 to be included in the 2025 capital projects.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

Lyn Ary Park

Project ID	PR2024002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2028
District	Assembly: Section 3, West, Seats D & E	End Date	December 2028
Community Council	Turnagain		

Description

Lyn Ary Park is an important community use park within the Turnagain Community Council. The Parks & Recreation Department will work with the community to identify and prioritize improvements in this well loved park. Anticipated improvements include circulation improvements, amenity upgrades, and playground updates.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. 2009 Master Plan completed.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Margaret E. Sullivan Park

Project ID	PR2020008	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	South Addition		

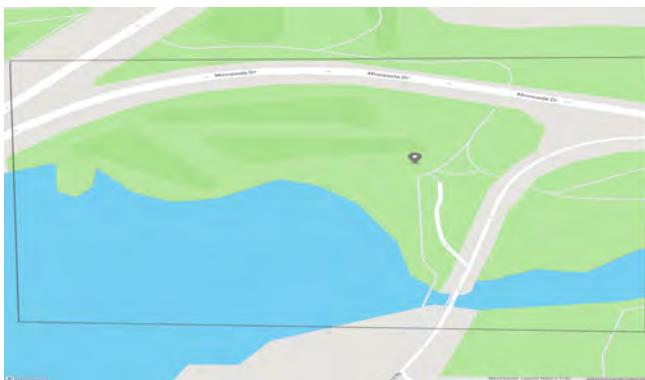
Description

Margaret Eagan Sullivan Park is one of Anchorage's most heavily used parks and is home to Westchester Lagoon. Upgrades to outdoor gathering areas are necessary to accommodate the large number of annual park visitors. Funding will be used to improve heavy use community spaces, trails, parking, and to rehabilitate areas of erosion along the lagoon's shoreline.

Comments

In 2020, the parking lot was re-striped, wayfinding kiosk installed, and port-o-potties relocated. In 2021, an Indigenous Placename post was installed. In 2022, non-native bird cherry trees were replaced with native birch. Additional funds are needed to continue upgrades to this popular park and trail destination.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	500	700	-	1,200
Total (in thousands)		-	-	-	500	700	-	1,200
O & M Costs								
Transfer To Other Funds		-	-	-	25	35	-	60
Total (in thousands)		-	-	-	25	35	-	60

Mirror Lake Parking Lot Improvements

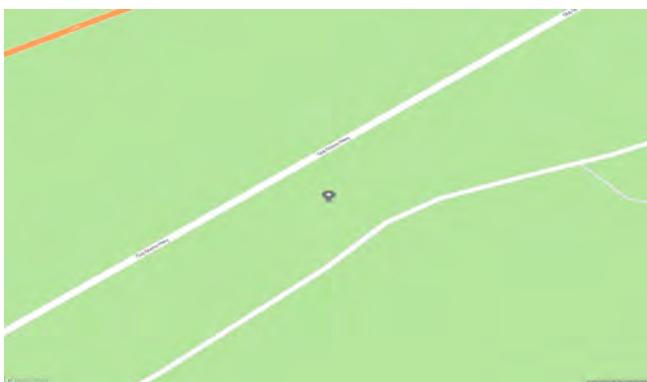
Project ID	PR2026001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	May 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak, E.R./Chugiak Parks & Rec Board		

Description

This project was identified as a community priority in the Mirror Lake/Edmonds Lake Park Master Plan. The first phase of the project will involve revisiting the conceptual designs that were included in the park master plan and moving forward with the design process and will culminate in a 95% plan set for construction. The project intent is to address parking issues related to capacity, safety, and park user experience.

Comments

This project was approved by the Eagle River/Chugiak Parks & Recreation Board of Supervisors Resolution #2025-014 to be included in the 2026 capital budget requests.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Transfers	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

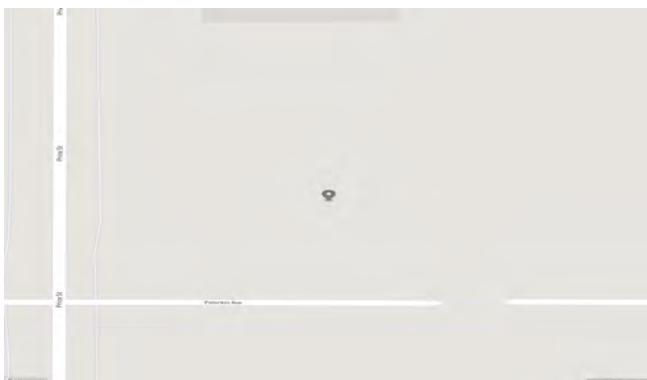
Mountain View Community Center

Project ID	PR2025003	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Mountain View		

Description

The Mountain View Community Center (MVCC) requested this as part of the 2026 Community Council Capital Improvement Program survey. Funding will be used to upgrade the facilities in a manner consistent with the ongoing strategic planning process. The MVCC opened in 1998 and has been operated by the Boys and Girls Club since. The Municipality has taken over operations and there will be necessary renovations and upgrades in order for this facility to best serve the needs of the community. The MVCC is a critical part of the fabric of this community.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	500	-	-	-	900
Total (in thousands)		200	200	500	-	-	-	900
O & M Costs								
Transfer To Other Funds		10	10	25	-	-	-	45
Total (in thousands)		10	10	25	-	-	-	45

Multi-Use Trails and Access Annual Program

Project ID	APR2015002	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Anchorage's expansive trail system connects our neighborhoods to destinations throughout the city with over two hundred (200) miles of trails. However, many of the thirty bridges along Anchorage's trail system are over forty (40) years old and many secondary spur trails need rehabilitation and lighting.

Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	400	400	500	500	500	2,700
Total (in thousands)		400	400	400	500	500	500	2,700
O & M Costs								
Transfer To Other Funds		20	20	20	25	25	25	135
Total (in thousands)		20	20	20	25	25	25	135

Nunaka Valley Park Improvements

Project ID	PR2024018	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Northeast		

Description

Nunaka Valley Park North: Funds will be used to update existing playground equipment, recreational surfaces, and safety improvements.

Nunaka Valley Park South: Funds will be used to design and construct park improvements to be determined through a planning process. Anticipated improvements include playground equipment, recreation fields, circulation improvements and safety improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
<hr/>								
O & M Costs								
Transfer To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Playground Development - Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	300	-	300	900
Total (in thousands)		-	300	-	300	-	300	900
O & M Costs								
Transfer To Other Funds		-	5	-	15	-	15	35
Total (in thousands)		-	5	-	15	-	15	35

Potter Marsh Watershed Park Master Plan and Improvements

Project ID	PR2025013	Department	Parks & Recreation
Project Type	Improvement	Start Date	September 2025
District	Assembly: Section 6, South, Seats J & K	End Date	
Community Council	Rabbit Creek		

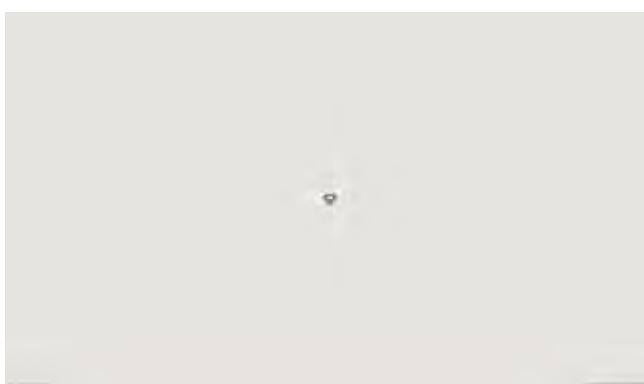
Description

In late 2024, Great Land Trust and the MOA completed an acquisition of land that created a 300-acre park in south Anchorage.

A Master Plan is needed to identify community priorities and wishes within the park relating to park development including trail improvements, parking areas, signage, and other amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
Total (in thousands)		-	-	-	-	500	500	1,000
O & M Costs								
Transfer To Other Funds		-	-	-	-	25	25	50
Total (in thousands)		-	-	-	-	25	25	50

Quyana Park Improvements

Project ID	PR2025016	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	Downtown		

Description

Quyana Park is a small neighborhood green space located in a sloped area that connects nearby residential streets. Currently, access is limited and unsafe in some areas due to deteriorating or informal stairways and steep terrain. Improving access will promote health and safety by providing safer, more equitable pedestrian connections between a popular tourist hub (the Alaska Railroad Depot and Ship Creek) to the core of downtown Anchorage.

This project will improve stairway access and circulation within Quyana Park by constructing or rehabilitating existing stairways, repairing path surfaces, and installing handrails where needed. Additional improvements may include upgraded pathway lighting, signage, and minor site grading to improve pedestrian safety and access between levels of the park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000
<hr/>								
O & M Costs								
Transfer To Other Funds		-	50	-	-	-	-	50
Total (in thousands)		-	50	-	-	-	-	50

Red Bridge Park Improvements

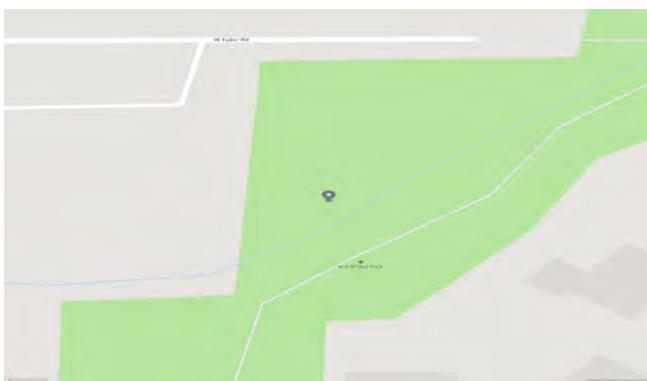
Project ID	PR2025006	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 3, West, Seats D & E	End Date	
Community Council	Spenard		

Description

Red Bridge Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Additionally, there is a trail connection through the park and asphalt and bridge repairs are needed. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	-	-	300
Total (in thousands)		-	-	300	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	-	15	-	-	-	15
Total (in thousands)		-	-	15	-	-	-	15

Resolution Park

Project ID	PR2025008	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	
Community Council	Downtown		

Description

Resolution Park is a popular historic viewpoint and tourist destination in Downtown Anchorage, offering panoramic views of Cook Inlet and interpretive information about Captain James Cook's 1778 expedition. Despite its significance and high foot traffic, the park's elevated viewing platform and site amenities are showing signs of age and deterioration. Structural concerns, accessibility limitations, and increased maintenance needs present safety risks and detract from the visitor experience. Improvements are needed to ensure the long-term structural integrity of the platform, meet modern accessibility standards, and preserve this iconic community asset for residents and visitors alike. Funds will be used to do a structural analysis, design and rehabilitation to the structure at resolution point park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,000	-	-	-	1,500	3,500
Total (in thousands)		-	2,000	-	-	-	1,500	3,500
O & M Costs								
Transfer To Other Funds		-	100	-	-	-	75	175
Total (in thousands)		-	100	-	-	-	75	175

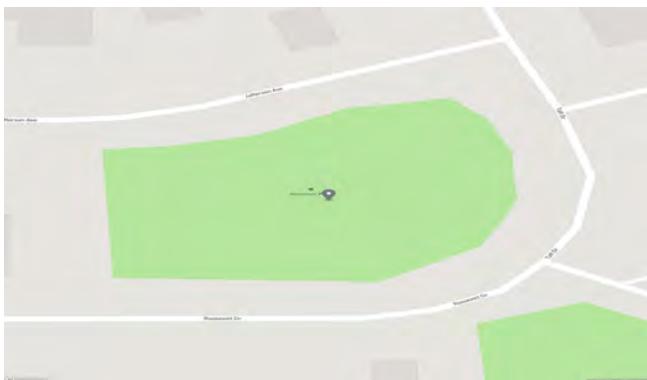
Roosevelt Park Improvements

Project ID	PR2025007	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	
Community Council	Spenard		
Description			

Roosevelt Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground, safety surfacing and park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
<hr/>								
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23
<hr/>								

Russian Jack Springs Park Improvements

Project ID	PR2019005	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I	End Date	December 2030
Community Council	Russian Jack Park		

Description

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	800	800	-	-	-	1,600
Total (in thousands)		-	800	800	-	-	-	1,600
O & M Costs								
Transfer To Other Funds		-	40	40	-	-	-	80
Total (in thousands)		-	40	40	-	-	-	80

San Antonio Park Improvements

Project ID	PR2025004	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Russian Jack Park		

Description

San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	-	450 450
Total (in thousands)		-	-	-	-	-	-	450 450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	-	23 23
Total (in thousands)		-	-	-	-	-	-	23 23

Sitka Street Park Improvements

Project ID	PR2024006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2029
Community Council	Airport Heights		

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. Funding will be utilized to improve amenities in this park such as the parking area, playground, trails, volleyball court, and pavilion.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	600	-	500	-	-	1,100
Total (in thousands)		-	600	-	500	-	-	1,100
O & M Costs								
Transfer To Other Funds		-	30	-	25	-	-	55
Total (in thousands)		-	30	-	25	-	-	55

Spenard Recreation Center Improvements

Project ID	PR2019015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 3, West, Seats D & E	End Date	December 2029
Community Council	Spenard		

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	300	200	-	-	700
Total (in thousands)		200	-	300	200	-	-	700
O & M Costs								
Transfer To Other Funds		10	-	15	10	-	-	35
Total (in thousands)		10	-	15	10	-	-	35

Standish Park Improvements

Project ID	PR2025014	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Northeast		

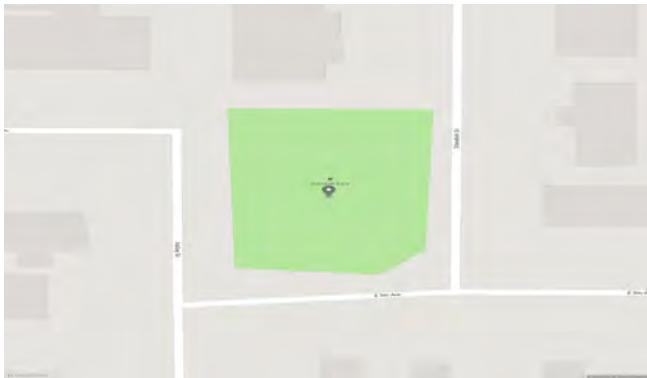
Description

Standish Park is a neighborhood park in Northeast Anchorage that has long been identified as needing rehabilitation. A 2008 Anchorage Park Foundation report card gave the park an "F" rating, citing poor safety, visibility, and maintenance. While some improvements have been made since then, much of the equipment and infrastructure remains outdated. Community members continue to advocate for improvements, and a safer, more accessible park will support physical activity, child development, and community gathering in a dense residential area with limited private outdoor space.

This project will replace outdated and unsafe playground equipment, upgrade safety surfacing, and make general improvements to the park. Landscaping improvements may also be made to increase visibility into the site and improve drainage.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Town Square Park Development

Project ID	PR2024020	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	Downtown		

Description

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities, improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure.

Comments

After years of community outreach and planning, the Town Square Park Master Plan was approved in 2018. Safety and security were highlighted as a priority for investment.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750
<hr/>								
O & M Costs								
Transfer To Other Funds		50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

Westchester Lagoon Facility Redevelopment

Project ID	PR2025011	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L	End Date	
Community Council	South Addition		

Description

Margaret Eagan Sullivan Park, home to Westchester Lagoon, is one of Anchorage's most popular parks. Proposed upgrades at Covey Café include enhanced utilities for winter operations and replacing the café with a new structure to provide indoor gathering spaces for year-round recreation. The improvements will also feature rentable areas and better support for year-round concessions.

Funding will be used to upgrade the structural facilities at Margaret Eagan Sullivan Park, including upgrading the existing covey café to accommodate indoor events, bathrooms, warming space, boat storage, and a café.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000
O & M Costs								
Transfer To Other Funds		-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Williwaw Park Improvements

Project ID	PR2025015	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	
Community Council	Russian Jack Park		

Description

Williwaw Park is an 8.5-acre neighborhood park serving a diverse population in East Anchorage. The park is currently undergoing improvements to establish a community garden, but the surrounding park infrastructure remains underdeveloped. The playground is outdated and lacks inclusive features, and there are limited safe, accessible paths connecting different areas of the park. Community members have expressed support for continued investment in the site to improve health, food access, and recreation opportunities for nearby residents. Enhancing trail and playground infrastructure will increase the park's functionality and help complete the vision for a vibrant, multigenerational public space.

This project will improve the existing playground by replacing aging equipment and upgrading safety surfacing. It will also enhance trail connectivity within the park and improve access to the new community garden area through new pathways, signage, and site furnishings. Additional work may include rehabilitation of the basketball court, parking lot improvements and drainage improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	-	450 450
Total (in thousands)		-	-	-	-	-	-	450 450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	-	23 23
Total (in thousands)		-	-	-	-	-	-	23 23

Wilson Street Park Improvements

Project ID	PR2024022	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 4, Midtown, Seats F & G	End Date	
Community Council	Spennard		
Description			

Wilson Street Park is a small neighborhood park located in the Spennard area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. It is anticipated that funding will be used to improve safety in the park, upgrade playground equipment, circulation, and other amenities within the park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Windsong Park Improvements

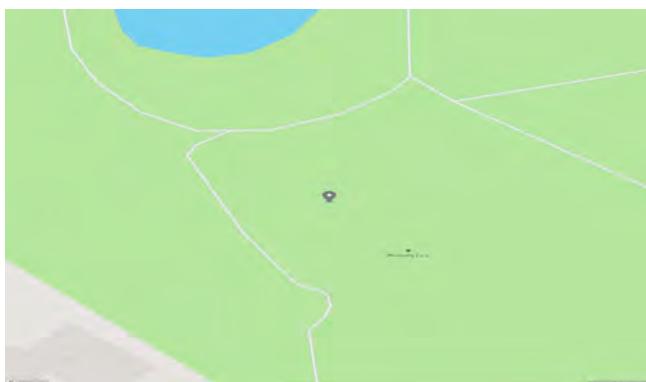
Project ID	PR2025005	Department	Parks & Recreation
Project Type	Improvement	Start Date	
District	Assembly: Section 5, East, Seats H & I	End Date	
Community Council	Northeast		

Description

Windsong Park is a neighborhood park with a small playground park and unpaved trail system. Funds will be used to repair the playground, safety surfacing, trail system, and fix other neighborhood park amenities.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

2026 Capital Improvement Budget
Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Exterior Building Improvements	100	-	-	-	100
APD Elmore Station Parking Lot Reconstruction	250	-	-	-	250
Total	350	-	-	-	350

2026 - 2031 Capital Improvement Program
Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Elmore Station Exterior Building Improvements	2026	100	-	-	-	100
APD Emergency Vehicle Operations Course (EVOC) Pad	2027	5,700	-	-	-	5,700
APD Evidence Warehouse	2027	7,500	-	-	-	7,500
APD Locker Room and Restroom Improvement	2027	1,500	-	-	-	1,500
Roads - Roadway Improvements						
APD Elmore Station Parking Lot Reconstruction	2026	250	-	-	-	250
Vehicles/Fleet						
Anchorage Police Department Fleet	2027	3,750	-	-	-	3,750
	2028	3,750	-	-	-	3,750
	2029	3,750	-	-	-	3,750
	2030	3,750	-	-	-	3,750
	2031	3,750	-	-	-	3,750
		18,750	-	-	-	18,750
Total		33,800	-	-	-	33,800

Anchorage Police Department Fleet

Project ID	PD2024001	Department	Police
Project Type	Replacement	Start Date	January 2025
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This capital request seeks funding for the acquisition of police fleet. The request aims to enhance operational efficiency, improve safety, and address the needs of the department by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management.

Comments

At present, the Anchorage Police Department (APD) fleet includes = approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately \$75,000. Industry standard would be to retire vehicles after 10 years of service, which would result in the MOA buying 50 cars a year at an annual cost of \$3.75 million. This funding would accommodate an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years.

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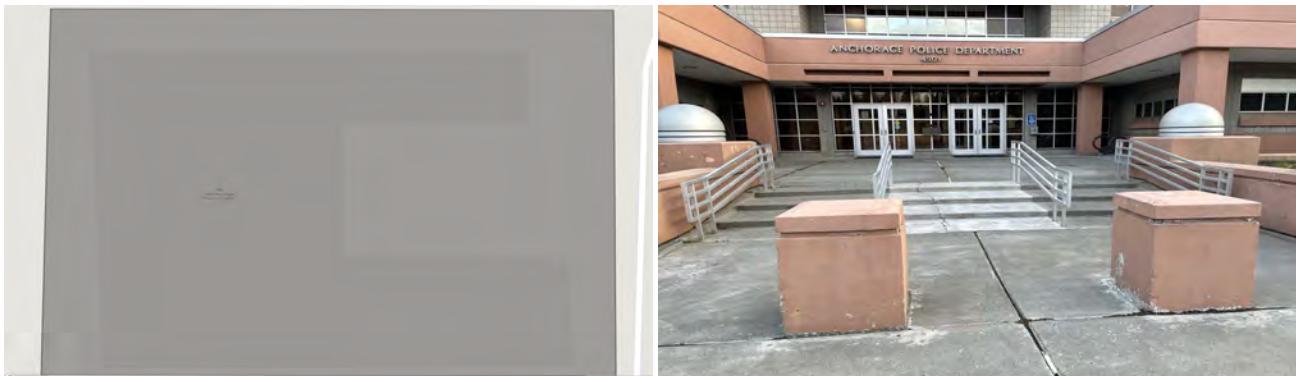
		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,750	3,750	3,750	3,750	3,750	18,750
Total (in thousands)		-	3,750	3,750	3,750	3,750	3,750	18,750

APD Elmore Station Exterior Building Improvements

Project ID	PD2023006	Department	Police
Project Type	Improvement	Start Date	April 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station is a key facility that serves the community and houses essential law enforcement operations. The exterior structure has shown signs of wear and requires repairs. This proposal seeks approval and funding for Phase 1, which includes the design of structural improvements and exterior painting.

The scope of work will involve assessing and repairing necessary structural damages and painting the exterior to enhance its aesthetic appeal and provide long-term protection against weathering and deterioration. These improvements will ensure the building remains safe, functional, and visually appealing.



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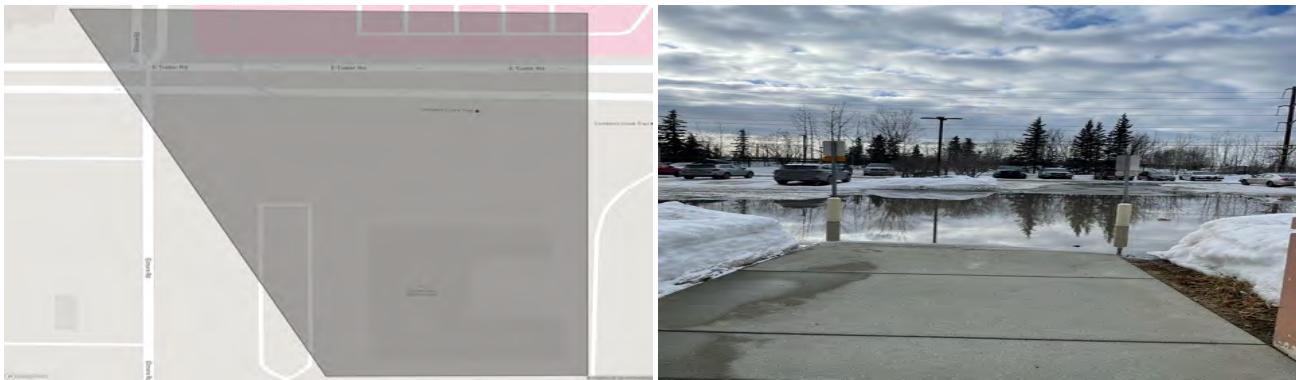
		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	100	-	-	-	-	-	100
Total (in thousands)		100	-	-	-	-	-	100

APD Elmore Station Parking Lot Reconstruction

Project ID	PD2023003	Department	Police
Project Type	Reconstruction	Start Date	January 2026
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Campbell Park		
Description			

The Anchorage Police Department's (APD) Elmore Station parking lot is experiencing significant deterioration, including uneven pavement and surface failures that contribute to water accumulation during springtime. These conditions lead to hazardous standing water, ice buildup, potholes, and premature wear of the parking area, posing safety concerns and reducing functionality.

This proposal requests approval and funding for Phase 1 of design and reconstruction of the parking lot to meet current standards. The scope of work may include the possible relocation of utilities as well as adjustments to any other amenities or site features impacted by the rehabilitation effort.



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		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

APD Emergency Vehicle Operations Course (EVOC) Pad

Project ID	PD2023007	Department	Police
Project Type	New	Start Date	April 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	End Date	December 2028
Community Council	Birchwood		

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair.

APD is requesting their own EVOC pad to be built at the Birchwood Range.

Constructing an EVOC pad at the Birchwood Range is critical for maintaining the high standards of emergency vehicle training for APD. Approval and funding for this project will ensure that APD officers are proficient in emergency vehicle operations, thereby enhancing their safety and effectiveness in the field.

Operations and maintenance (O&M) costs will be evaluated as the project develops.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		-	5,700	-	-	-	-	5,700

APD Evidence Warehouse

Project ID	PD2025003	Department	Police
Project Type	New	Start Date	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2028
Community Council	Campbell Park		
Description			

The Anchorage Police Department (APD) currently operates three separate evidence warehouses. This fragmentation leads to inefficiencies in evidence management, increased operational costs, and potential security risks. This proposal seeks approval and funding to acquire new property and construct a consolidated evidence warehouse that will centralize all evidence storage under one roof, improving efficiency, security, and cost-effectiveness.

Operations and maintenance (O&M) costs and savings will be evaluated as the project develops.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	7,500	-	-	-	-	7,500
Total (in thousands)		-	7,500	-	-	-	-	7,500

APD Locker Room and Restroom Improvement

Project ID	PD2025004	Department	Police
Project Type	Improvement	Start Date	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2027
Community Council	Campbell Park		

Description

The Anchorage Police Department (APD) Elmore Station, constructed in the 1980s, is in urgent need of bathroom and locker room renovations to meet current standards and improve the working conditions for our officers and staff. This building has eleven (11) bathrooms and two (2) locker rooms, all which are from the original build.

The APD Training Center has recently gone through a remodel, but the ten (10) bathrooms and two (2) locker rooms were not addressed.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500

2026 Capital Improvement Budget
Project Management & Engineering Department
 (in thousands)

Projects	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	-	-	-	50	50
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	150	-	1,800	-	1,950
AMATS: 3rd Ave Reconstruction - E St to Gambell St	1,000	-	1,000	-	2,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2,300	-	3,600	-	5,900
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	-	-	3,250	-	3,250
ARDSA ADA Improvements Annual Program	1,000	-	-	-	1,000
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
ARDSA Intersection Resurfacing Annual Program	200	-	-	-	200
ARDSA Pavement and Subbase Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	2,500	-	-	-	2,500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA: Chip-Sealing Equipment	1,200	-	-	-	1,200
Areawide Life/Safety Access Road Improvements	750	-	-	-	750
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	-	1,000
CASA: Basher Trailhead Parking Lot	1,500	-	-	-	1,500
CBERRRSA Road and Drainage Rehabilitation Annual Program	-	-	-	600	600
Downtown Lighting and Signals Upgrades Annual Program	4,000	-	-	-	4,000
Downtown Wayfinding Road Improvements	500	-	-	-	500
HSIP Mountain View Dr Safety Improvements	150	-	-	-	150
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	200	-	-	-	200
Tasha Dr Reconstruction	5,100	-	-	-	5,100
Thimble Berry Dr Storm Drain Improvements	2,000	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	1,000	-	-	-	1,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	4,500	-	-	-	4,500
Total	40,300	-	19,650	650	60,600

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Equipment						
ARDSA: Chip-Sealing Equipment	2026	1,200	-	-	-	1,200
Facilities						
1% for Art Conservation Annual Program	2026	-	-	-	50	50
	2027	-	-	-	50	50
	2028	-	-	-	50	50
	2029	-	-	-	50	50
	2030	-	-	-	50	50
	2031	-	-	-	50	50
		-	-	-	300	300
CBERRSA Snow Storage Site Development	2027	-	-	-	2,000	2,000
Non-NHS Roadways						
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	2026	150	-	1,800	-	1,950
	2027	500	-	-	-	500
	2028	2,000	-	13,200	-	15,200
		2,650	-	15,000	-	17,650
AMATS: 3rd Ave Reconstruction - E St to Gambell St	2026	1,000	-	1,000	-	2,000
	2027	1,000	-	15,000	-	16,000
		2,000	-	16,000	-	18,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2026	750	-	10,000	-	10,750
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2026	2,300	-	3,600	-	5,900
	2027	2,300	-	13,000	-	15,300
		4,600	-	16,600	-	21,200
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2029	1,400	-	9,000	-	10,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2027	150	-	-	-	150
	2030	1,100	-	11,000	-	12,100
		1,250	-	11,000	-	12,250
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	2026	-	-	3,250	-	3,250
	2027	500	-	-	-	500

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	2028	-	-	44,000	-	44,000
		500	-	47,250	-	47,750
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2027	1,100	-	10,500	-	11,600
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	2027	175	-	7,000	-	7,175
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2027	1,500	-	18,000	-	19,500
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	2027	200	-	-	-	200
	2028	200	-	-	-	200
	2029	1,300	-	16,500	-	17,800
		1,700	-	16,500	-	18,200
HSIP Mountain View Dr Safety Improvements	2026	150	-	-	-	150
	2027	1,100	-	12,000	-	13,100
		1,250	-	12,000	-	13,250
P&R - Anchorage Trails						
CASA: Chugach State Park Trail Access Plan	2027	-	-	-	1,000	1,000
CASA: Trail and Trailhead Signage and Improvements	2027	1,000	-	-	-	1,000
Roads - Roadway Improvements						
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2027	1,700	-	-	-	1,700
	2028	3,000	-	-	-	3,000
	2030	5,000	-	-	-	5,000
	2031	5,000	-	-	-	5,000
		14,700	-	-	-	14,700
42nd Ave Upgrade Phase II - Piper St to Florina St	2029	4,000	-	-	-	4,000
	2030	4,000	-	-	-	4,000
		8,000	-	-	-	8,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	2028	1,000	-	-	-	1,000
	2030	1,000	-	-	-	1,000
		2,000	-	-	-	2,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2027	8,000	-	-	-	8,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2031	500	-	-	-	500
		8,500	-	-	-	8,500
ARDSA Alley Paving Annual Program	2028	650	-	-	-	650
	2029	700	-	-	-	700
	2030	700	-	-	-	700
	2031	750	-	-	-	750
		2,800	-	-	-	2,800
ARDSA Intersection Resurfacing Annual Program	2026	200	-	-	-	200
	2027	220	-	-	-	220
	2028	220	-	-	-	220
	2029	240	-	-	-	240
	2030	240	-	-	-	240
	2031	260	-	-	-	260
		1,380	-	-	-	1,380
ARDSA Pavement and Subbase Rehabilitation Annual Program	2026	2,000	-	-	-	2,000
	2027	1,400	-	-	-	1,400
	2028	1,400	-	-	-	1,400
	2029	1,600	-	-	-	1,600
	2030	1,600	-	-	-	1,600
	2031	1,800	-	-	-	1,800
		9,800	-	-	-	9,800
ARDSA Road and Drainage Rehabilitation Annual Program	2026	2,500	-	-	-	2,500
	2027	2,600	-	-	-	2,600
	2028	2,600	-	-	-	2,600
	2029	2,800	-	-	-	2,800
	2030	2,800	-	-	-	2,800
	2031	3,000	-	-	-	3,000
		16,300	-	-	-	16,300
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
	2029	5,000	-	-	-	5,000
	2030	4,000	-	-	-	4,000
		11,000	-	-	-	11,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2027	500	-	-	-	500
	2028	5,000	-	-	-	5,000
		5,500	-	-	-	5,500
CBERRRSA Residential Pavement Rehabilitation Annual Program	2027	-	-	-	3,000	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	2026	-	-	-	600	600
	2027	-	-	-	2,000	2,000
	2028	-	-	-	600	600
	2029	-	-	-	600	600
	2030	-	-	-	600	600
	2031	-	-	-	600	600
		-	-	-	5,000	5,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	2029	1,500	-	-	-	1,500
	2031	3,200	-	-	-	3,200
		4,700	-	-	-	4,700
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2028	3,600	-	-	-	3,600
Duben Ave Upgrade - Muldoon Rd to Bolin St	2028	2,500	-	-	-	2,500
	2030	3,500	-	-	-	3,500
	2031	4,000	-	-	-	4,000
		10,000	-	-	-	10,000
E 23rd Ave/Eagle St Area Reconstruction	2029	4,000	-	-	-	4,000
	2031	4,900	-	-	-	4,900
		8,900	-	-	-	8,900
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2028	6,200	-	-	-	6,200
	2029	6,700	-	-	-	6,700
		12,900	-	-	-	12,900
Farm Ave Road, Drainage, and Sidewalk Upgrades	2027	-	-	-	1,500	1,500
Greenbelt Dr Reconstruction	2027	5,250	-	-	-	5,250
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	2027	4,500	-	-	-	4,500
	2028	4,500	-	-	-	4,500
		9,000	-	-	-	9,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	2027	4,000	-	-	-	4,000
Maplewood St Upgrade - Rogers Park Ct to North End	2027	3,000	-	-	-	3,000
	2030	500	-	-	-	500
		3,500	-	-	-	3,500
Mount Hood Dr at Alyeska Creek Fish Passage Improvements	2027	-	-	-	1,200	1,200
Mountain Rd Improvements - Hickling Cir to Sleepy Cir	2027	750	-	-	-	750
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	2027	4,000	-	-	-	4,000
	2028	500	-	-	-	500
	2031	4,000	-	-	-	4,000
		8,500	-	-	-	8,500
Municipality of Anchorage Residential Pavement Rehabilitation	2027	5,000	-	-	-	5,000
Norann Subdivision Area Road Reconstruction	2027	6,500	-	-	-	6,500
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	2027	1,000	-	-	-	1,000
	2029	7,400	-	-	-	7,400
		8,400	-	-	-	8,400
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	2028	500	-	-	-	500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	600	-	-	-	600
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	2027	5,250	-	-	-	5,250
	2028	4,000	-	-	-	4,000
		9,250	-	-	-	9,250
Tasha Dr Reconstruction	2026	5,100	-	-	-	5,100
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2026	500	-	-	-	500
	2031	5,000	-	-	-	5,000
		5,500	-	-	-	5,500
W 32nd and Calais Dr Road Improvements - C St to Denali St	2027	4,000	-	-	-	4,000
	2028	5,000	-	-	-	5,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
W 32nd and Calais Dr Road Improvements - C St to Denali St	2029	4,400	-	-	-	4,400
		13,400	-	-	-	13,400
Whitney Dr Upgrade - North C St to Post Rd	2030	500	-	-	-	500
	2031	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2030	500	-	-	-	500
Roads - Safety						
100th Ave and Victor Rd Intersection Safety Improvements	2029	750	-	-	-	750
	2030	2,000	-	-	-	2,000
	2031	3,000	-	-	-	3,000
		5,750	-	-	-	5,750
15th Ave at Sitka St Pedestrian Crossing Improvements	2027	1,000	-	-	-	1,000
	2030	500	-	-	-	500
		1,500	-	-	-	1,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	2027	1,000	-	-	-	1,000
	2029	200	-	-	-	200
	2031	1,500	-	-	-	1,500
		2,700	-	-	-	2,700
ARDSA ADA Improvements Annual Program	2026	1,000	-	-	-	1,000
	2027	1,100	-	-	-	1,100
	2028	1,100	-	-	-	1,100
	2029	1,200	-	-	-	1,200
	2030	1,200	-	-	-	1,200
	2031	1,300	-	-	-	1,300
		6,900	-	-	-	6,900
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	2026	1,000	-	-	-	1,000
	2027	1,100	-	-	-	1,100
	2028	1,100	-	-	-	1,100
	2029	1,200	-	-	-	1,200
	2030	1,200	-	-	-	1,200
	2031	1,300	-	-	-	1,300
		6,900	-	-	-	6,900

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2026	2,500	-	-	-	2,500
	2027	2,600	-	-	-	2,600
	2028	2,600	-	-	-	2,600
	2029	2,800	-	-	-	2,800
	2030	2,800	-	-	-	2,800
	2031	3,000	-	-	-	3,000
		16,300	-	-	-	16,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	2026	500	-	-	-	500
	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	600	-	-	-	600
	2030	600	-	-	-	600
	2031	650	-	-	-	650
		3,450	-	-	-	3,450
ARDSA Street Light Improvements Annual Program	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	600	-	-	-	600
	2030	600	-	-	-	600
	2031	650	-	-	-	650
		2,950	-	-	-	2,950
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	5,000	-	25,000	-	30,000
		7,000	-	25,000	-	32,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	2027	-	-	-	16,000	16,000
Downtown Lighting and Signals Upgrades Annual Program	2026	4,000	-	-	-	4,000
	2027	4,400	-	-	-	4,400
	2028	4,400	-	-	-	4,400
	2029	4,800	-	-	-	4,800
	2030	4,800	-	-	-	4,800
	2031	5,000	-	-	-	5,000
		27,400	-	-	-	27,400
Downtown Streets Reconstruction - D St, E St, F St, and G St	2027	2,500	-	-	-	2,500

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Downtown Wayfinding Road Improvements	2026	500	-	-	-	500
Hyder St Greenway	2027	2,000	-	-	-	2,000
	2029	500	-	-	-	500
	2031	2,000	-	-	-	2,000
		4,500	-	-	-	4,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	2027	5,100	-	-	-	5,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	2028	4,000	-	-	-	4,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2030	1,500	-	-	-	1,500
Nichols St Upgrade	2027	6,500	-	-	-	6,500
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	2027	500	-	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	2026	200	-	-	-	200
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	2027	1,100	-	-	-	1,100
Patterson St Neighborhood Greenway Improvements	2027	1,100	-	-	-	1,100
Timberline Rd Safety Improvements	2027	-	-	-	3,000	3,000
Roads - Storm Drainage						
140th Ave/Buffalo St Culvert Replacement	2027	2,000	-	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	2027	500	-	-	-	500
	2029	3,000	-	-	-	3,000
	2030	2,000	-	-	-	2,000
		5,500	-	-	-	5,500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2027	2,500	-	-	-	2,500
	2028	2,500	-	-	-	2,500
	2030	2,500	-	-	-	2,500
		7,500	-	-	-	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	2027	5,000	-	-	-	5,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
64th Ave and Meadow St Area Storm Drain Improvements - Phase II	2027	2,000	-	-	-	2,000
	2030	5,800	-	-	-	5,800
		7,800	-	-	-	7,800
ARDSA Flooding, Glaciation, and Drainage Annual Program	2026	2,000	-	-	-	2,000
	2027	2,200	-	-	-	2,200
	2028	2,200	-	-	-	2,200
	2029	2,400	-	-	-	2,400
	2030	2,400	-	-	-	2,400
	2031	2,600	-	-	-	2,600
		13,800	-	-	-	13,800
ARDSA Low Impact Development Annual Program	2027	275	-	-	-	275
	2028	275	-	-	-	275
	2029	300	-	-	-	300
	2030	300	-	-	-	300
	2031	325	-	-	-	325
		1,475	-	-	-	1,475
ARDSA Storm Drainage Deficiencies Annual Program	2026	2,000	-	-	-	2,000
	2027	2,200	-	-	-	2,200
	2028	2,200	-	-	-	2,200
	2029	2,400	-	-	-	2,400
	2030	2,400	-	-	-	2,400
	2031	2,600	-	-	-	2,600
		13,800	-	-	-	13,800
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	2027	1,300	-	-	-	1,300
	2028	1,500	-	-	-	1,500
		2,800	-	-	-	2,800
CBERRRSA Areawide Aquifer Study	2027	-	-	1,000	-	1,000
CBERRRSA Areawide Drainage Plan	2027	-	-	-	1,000	1,000
Constitution St/Northfleet Dr Area Storm Drain Improvements	2028	1,000	-	-	-	1,000
	2029	5,000	-	-	-	5,000
	2030	5,000	-	-	-	5,000
	2031	5,000	-	-	-	5,000
		16,000	-	-	-	16,000

2026 - 2031 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Coventry Dr Area Storm Drain Improvements	2027	1,000	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2028	3,750	-	-	-	3,750
	2030	2,500	-	-	-	2,500
		6,250	-	-	-	6,250
Geneva Woods South Subdivision Area Drainage Improvements	2028	500	-	-	-	500
	2030	2,800	-	-	-	2,800
		3,300	-	-	-	3,300
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	2027	3,000	-	-	-	3,000
Pokey Cir Area Drainage Improvements	2027	3,600	-	-	-	3,600
Thimble Berry Dr Storm Drain Improvements	2026	2,000	-	-	-	2,000
Tudor Centre Storm System Water Quality Improvements	2026	1,000	-	-	-	1,000
	2027	2,500	-	-	-	2,500
		3,500	-	-	-	3,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2026	4,500	-	-	-	4,500
	2027	4,000	-	-	-	4,000
		8,500	-	-	-	8,500
Roads - Traffic Improvements						
Areawide Life/Safety Access Road Improvements	2026	750	-	-	-	750
CASA: Basher Trailhead Parking Lot	2026	1,500	-	-	-	1,500
Total		446,830	-	214,850	34,000	695,680

1% for Art Conservation Annual Program

Project ID	PW2013013	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2031

Community Council**Description**

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Public Works Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state, and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018, program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection, which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Transfers	50	50	50	50	50	50	300
Total (in thousands)		50	50	50	50	50	50	300

100th Ave and Victor Rd Intersection Safety Improvements

Project ID	TRF2024001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2025
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2031
Community Council	Bayshore/Klatt		
Description			

The project will develop alternatives for an intersection that maximizes safety for active transportation users as well as vehicles. Once a recommended alternative is identified, funding for design and construction will be programmed.

Comments

Project start was funded by a 2024 state grant. It is ranked 3rd project priority for the Bayshore/Klatt Community Council for 2026.

Safety issues at the intersection have been raised by area residents. They are particularly concerned with students walking/biking to Mears Middle School.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	2,000	3,000	5,750
Total (in thousands)		-	-	-	750	2,000	3,000	5,750

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID	PME08029	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2014
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2031
Community Council	Old Seward/Oceanview		

Description

This project will upgrade a collector road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and streetlights. This upgrade will improve the traffic safety for all users.

Comments

Design is underway. Construction is anticipated in 2030 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the top priority of the Old Seward/Oceanview Community Council for 2026 and the last decade.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,700	3,000	-	5,000	5,000	14,700
Total (in thousands)		-	1,700	3,000	-	5,000	5,000	14,700

140th Ave/Buffalo St Culvert Replacement

Project ID	PME2024013	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2025
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2028
Community Council	Rabbit Creek		

Description

This project will replace an undersized culvert at the corner of 140th Ave and Buffalo Street.

Comments

The project has not started. Areawide bond funding is proposed since the area is outside the Anchorage Roads and Drainage Service Area (ARDSA).

Downstream residential homes and the road are threatened by the current flooding during heavy precipitation events including breakup.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy

Project ID	PME2024002	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights, Fairview		
Description			

The project will investigate and identify the source of water leading to the winter glaciation in 15th Avenue. Area storm drain pipes including those in the road right-of-way and in Merrill Field will be Closed Circuit Television (CCTV). Storm drain pipe will be repaired/replaced as needed.

Comments

Glaciation forms in the north lane of 15th Avenue during the winter. The ice is a safety hazard for motorists and an expensive issue for Street Maintenance.

CCTV inspection of storm system in the road corridor will start in summer 2024 to determine scope of improvements. Coordination with Solid Waste Services and Merrill Field is ongoing.

This project is a high priority for Airport Heights Community Council.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	3,000	2,000	-	5,500
Total (in thousands)		-	500	-	3,000	2,000	-	5,500

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID	PW2014081	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights		

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal, with the goal of improving traffic safety.

Comments

The project has not started. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project area is within an Anchorage Metropolitan Area Transportation Solutions (AMATS) High Crash Corridor.

Ranked as the number 3 project priority of the Airport Heights Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	500	-	1,500
Total (in thousands)		-	1,000	-	-	500	-	1,500

2nd Ave/Nelchina St Area Storm Drain Improvements Phase II

Project ID	PW2014003	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2015
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2030
Community Council	Downtown		

Description

The project will replace or slip-line existing storm drain pipe.

Comments

Phase I project completed in coordination with an Anchorage Water & Wastewater Utility (AWWU) project in 2016/2017. An analysis of the surrounding area is underway to determine the priority order for which areas to address first. Construction is expected to be phased. The existing pipe is in a state of disrepair and this project is a high priority for Street Maintenance.

Ranked as the number 3 priority of the Mountain View Community Council in 2026.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	2,500	-	2,500	-	7,500
Total (in thousands)		-	2,500	2,500	-	2,500	-	7,500

3rd Ave to Alaska Railroad Depot Stairway Replacement

Project ID	PW2014039	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2023
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2031
Community Council	Downtown		

Description

The project will construct a new stairway on the slope linking the Saturday Market site with the Alaska Railroad (ARR) Depot, including lighting.

Comments

The project has not started. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

This project is the top priority for Downtown Community Council in 2026 and has been for the last several years.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	200	-	1,500	2,700
Total (in thousands)		-	1,000	-	200	-	1,500	2,700

42nd Ave Upgrade Phase II - Piper St to Florina St

Project ID	PW2014013	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2031
Community Council	University Area		

Description

This funding will support the second phase of the 42nd Avenue upgrade project to bring the road to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

The 2026 funding is for Phase II design between Piper Street and Florina Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	4,000	4,000	-	8,000
Total (in thousands)		-	-	-	4,000	4,000	-	8,000

48th Ave Upgrade - Cordova St to Old Seward Hwy

Project ID	PME06026	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	End Date	October 2030
Community Council	Midtown		
Description			

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

The 95% design is underway. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 9 by the Midtown Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	-	1,000	-	2,000
Total (in thousands)		-	-	1,000	-	1,000	-	2,000

4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements

Project ID	PW2015005	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 1, Downtown, Seat B & L, 22-K: North Muldoon	End Date	October 2030
Community Council	Northeast		

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

Construction is expected to begin in 2027. An engineering analysis and design study has been done. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out, and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon Road.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project number 4 for 2026.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond		-	5,000	-	-	-	5,000
Total (in thousands)			-	5,000	-	-	-	5,000

64th Ave and Meadow St Area Storm Drain Improvements - Phase II

Project ID	PME2018013	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2031
Community Council	Abbott Loop		

Description

Construction of new lift station at sedimentation ponds. Once in place, the upstream storm drains can be replaced.

Comments

The 2027 bond funding will provide for additional design needs to continue the multi-phased project. Due to elevation challenges, the current pipe surcharges through manholes in the street at break up and periods of heavy precipitation. The top of the storm drainpipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction of the remainder of the improvements is anticipated to begin in 2028 or later depending on the availability of funding.

Ranked as number 10 of 23 priorities of the Abbott Loop Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	5,800	-	7,800
Total (in thousands)		-	2,000	-	-	5,800	-	7,800

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2032
Community Council	Sand Lake		
Description			

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded streetlights.

Comments

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

This funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as number 4 priority of the Sand Lake Community Council for 2025.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	8,000	-	-	-	500	8,500
Total (in thousands)		-	8,000	-	-	-	500	8,500

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr

Project ID	PME2023008	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2022
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	End Date	December 2033
Community Council	Spenard		
Description			

Project will upgrade 32nd Ave from Benson Blvd to Lois Drive to current collector standards. This project will look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,800	-	13,200	-	-	-	15,000
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	500	2,000	-	-	-	2,650
Total (in thousands)		1,950	500	15,200	-	-	-	17,650

AMATS: 3rd Ave Reconstruction - E St to Gambell St

Project ID	PME2022005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2029
Community Council	Downtown		
Description			

The purpose of the project is to reconstruct 3rd Avenue from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, nonmotorized facilities, drainage upgrades, and other improvements as needed to meet Americans with Disability Act (ADA) requirements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	15,000	-	-	-	-	16,000
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	-	-	-	-	2,000
Total (in thousands)		2,000	16,000	-	-	-	-	18,000

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID	PME2020004	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Downtown, Fairview		

Description

This project will reconstruct the traffic signal and street lighting system along 4th Ave between Cordova St and Ingra St. Sidewalk and curb ramps will also be replaced.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The project need is confirmed in the Downtown Plan.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
Bond Sale Proceeds	441100 - ARDSA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		10,750	-	-	-	-	-	10,750

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID	PME77111	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2009
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 2031
Community Council	Abbott Loop		

Description

Project will improve and align Academy Drive and Vanguard Drive west of Abbott Road. Project would include non-motorized improvements and consider adjacent land use.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,300	2,300	-	-	-	-	4,600
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,600	13,000	-	-	-	-	16,600
Total (in thousands)		5,900	15,300	-	-	-	-	21,200

AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID	PME2018012	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	October 2034
Community Council	Spenard		
Description			

Project would rehabilitate Chugach Way from Spenard Road to Arctic Blvd and include non-motorized improvements. Project would use the Chugach Way Area Transportation Elements Study for design development.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the number 5 priority of the Spenard Community Council for 2025.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,400	-	-	1,400
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	9,000	-	-	9,000
Total (in thousands)		-	-	-	10,400	-	-	10,400

AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd

Project ID	PME2024012	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, 20-J: U-Med	End Date	October 2033
Community Council	University Area		
Description			

Project would upgrade Dale Street and Folker from Tudor Road to 40th Ave to current local standards. This project will include non-motorized facilities on Dale Street from Tudor Road to 40th Ave to link up with the non-motorized facilities on Tudor Road and 40th Ave. This project would look at including lighting upgrades, non-motorized facilities, and drainage upgrades were possible.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	150	-	-	1,100	-	1,250
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	11,000	-	11,000
Total (in thousands)		-	150	-	-	12,100	-	12,250

AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy

Project ID	PME2024007	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2030
Community Council	Midtown, North Star, Spenard		

Description

This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,250	-	44,000	-	-	-	47,250
Total (in thousands)		3,250	500	44,000	-	-	-	47,750

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2008
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2032
Community Council	Bear Valley, Rabbit Creek		
Description			

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design funding is included in the 2023-2025 Transportation Improvement Program (TIP). Construction funding is anticipated in the next TIP cycle. Currently, all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much-needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area. The funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical. Ranked as number 24 of 26 priorities of the Rabbit Creek Community Council for 2024.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	10,500	-	-	-	-	10,500
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,100	-	-	-	-	1,100
Total (in thousands)		-	11,600	-	-	-	-	11,600

AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd

Project ID	PME2020010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 23-L: Eagle River Valley	End Date	October 2030
Community Council	Taku/Campbell		

Description

This project would rehabilitate Potter Drive from Arctic Boulevard to Dowling Road and include non-motorized improvements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	175	-	-	-	-	175
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	7,000	-	-	-	-	7,000
Total (in thousands)		-	7,175	-	-	-	-	7,175

AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr

Project ID	PME2020006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	December 2029
Community Council	Spenard		

Description

Project will rehabilitate to improve traffic flow. This project would also include non-motorized improvements.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant	441900 - ARDSA CIP Grant	-	18,000	-	-	-	-	18,000
Revenue-Direct								
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	19,500	-	-	-	-	19,500

AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr

Project ID	PME2022010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	End Date	October 2032
Community Council	Spenard		

Description

Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive. Project would include non-motorized improvements and consider adjacent land use.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation (ADOT) and Public Facilities with input from Project Management & Engineering (PM&E) representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	200	1,300	-	-	1,700
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	16,500	-	-	16,500
Total (in thousands)		-	200	200	17,800	-	-	18,200

ARDSA ADA Improvements Annual Program

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,100	1,100	1,200	1,200	1,300	6,900
Total (in thousands)		1,000	1,100	1,100	1,200	1,200	1,300	6,900

ARDSA ADA Improvements Annual Program**O & M Costs**

Contractual Svcs Other	2	2	2	2	2	2	12
Total (in thousands)	2	2	2	2	2	2	12

ARDSA Alaska Railroad Crossing Rehabilitations Annual Program

Project ID	PME55102	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2007
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 9999
Community Council	ARDSA Councils		

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The ARR determines the crossings that will be rehabilitated each year in the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,100	1,100	1,200	1,200	1,300	6,900
Total (in thousands)		1,000	1,100	1,100	1,200	1,200	1,300	6,900

ARDSA Alley Paving Annual Program

Project ID	PME2014001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

Comments

There are over 440 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	650	700	700	750	2,800
Total (in thousands)		-	-	650	700	700	750	2,800

ARDSA Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



ARDSA Flooding, Glaciation, and Drainage Annual Program**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Total (in thousands)		2,000	2,200	2,200	2,400	2,400	2,600	13,800
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O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90
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ARDSA Intersection Resurfacing Annual Program

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

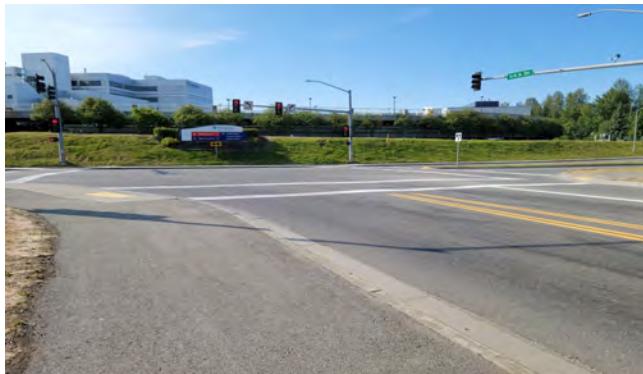
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	220	220	240	240	260	1,380
Total (in thousands)		200	220	220	240	240	260	1,380

ARDSA Low Impact Development Annual Program

Project ID	PME2016014	Department	Project Management & Engineering
Project Type	New	Start Date	June 2017
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community in the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

One of the projects supported by this funding is the outfall on Campbell Creek near the International Airport Road/Old Seward Highway intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	275	275	300	300	325	1,475
Total (in thousands)		-	275	275	300	300	325	1,475
O & M Costs								
Contractual Svcs Other		-	10	10	10	10	10	50
Total (in thousands)		-	10	10	10	10	10	50

ARDSA Pavement and Subbase Rehabilitation Annual Program

Project ID	PME55112	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2006
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	1,400	1,400	1,600	1,600	1,800	9,800
Total (in thousands)		2,000	1,400	1,400	1,600	1,600	1,800	9,800
O & M Costs								
Contractual Svcs Other		5	8	8	10	10	12	53
Total (in thousands)		5	8	8	10	10	12	53

ARDSA Pedestrian Safety and Rehabilitation Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads & Drainage Service Area (ARDSA).

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



ARDSA Pedestrian Safety and Rehabilitation Annual Program**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Total (in thousands)		2,500	2,600	2,600	2,800	2,800	3,000	16,300
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O & M Costs								
Contractual Svcs Other		15	15	15	15	15	20	95
Total (in thousands)		15	15	15	15	15	20	95
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ARDSA Road and Drainage Rehabilitation Annual Program

Project ID	PME55104	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		
Description			

This program provides funding to reconstruct street and drainage facilities which require quick response in the Anchorage Roads & Drainage Service Area (ARDSA). Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	2,600	2,600	2,800	2,800	3,000	16,300
Total (in thousands)		2,500	2,600	2,600	2,800	2,800	3,000	16,300

ARDSA Road and Drainage Rehabilitation Annual Program**O & M Costs**

Contractual Svcs Other	8	10	10	12	12	15	67
Total (in thousands)	8	10	10	12	12	15	67

ARDSA Sound Barrier/Retaining Wall Replacement Annual Program

Project ID	PW2014031	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2019
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace fencing, sound barriers or retaining walls as needed.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	550	550	600	600	650	3,450
Total (in thousands)		500	550	550	600	600	650	3,450

ARDSA Storm Drainage Deficiencies Annual Program

Project ID	PW2012020	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This funding is used to evaluate and repair municipal storm drain systems (piping and drains) within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. Failure of storm drainpipe can be presented in multiple scenarios such as sink holes, localized flooding, slow draining storm drain, etc. When a failure location is identified, this funding is used to determine the scope of the failure (how much infrastructure has failed), design a solution, and repair the failure to include but not limited to storm drainpipe and storm drain replacements. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drainpipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances, developers were creative and even used substitutes such as metal barrels/55-gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drainpipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,200	2,200	2,400	2,400	2,600	13,800
Total (in thousands)		2,000	2,200	2,200	2,400	2,400	2,600	13,800

ARDSA Street Light Improvements Annual Program

Project ID	PME2005001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2005
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The Street Light Improvement program identifies locations for new lights to be installed. This funding will be used to do major repairs outside of maintenance or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

There are many places in the Municipality in the Anchorage Roads & Drainage Service Area (ARDSA) that street lights are absent or have become obsolete. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



ARDSA Street Light Improvements Annual Program**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond		-	550	550	600	600	650
Total (in thousands)			-	550	550	600	600	650

ARDSA: Chip-Sealing Equipment**Project ID** PME2026001 **Department** Project Management & Engineering**Project Type** New **Start Date****District** **End Date****Community Council****Description**

This funding will be used to purchase specialized equipment for installing a chip seal surface on existing municipal roads. Chip sealing is a well-established, widely used process that adds a new wearing surface to roads. The process involves placing specialized aggregate in a thin bed of modified asphalt cement binder. The oil bonds the chips to the underlying road surface. Chip sealing is used to extend the life of asphalt pavement roads. It provides a new wearing surface and prevents the infiltration of water into the roadbed, thereby helping prevent erosion and damage from frost. Chip sealing can extend the life of a paved road by 5 – 10 years, depending on the condition of the road. Chip sealing also enhances traction. Equipment may include a chip spreader, oil distributor trucks, and rubber-tired rollers.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,200	-	-	-	-	-	1,200
Total (in thousands)		1,200	-	-	-	-	-	1,200

Areawide Life/Safety Access Road Improvements

Project ID	PME2025012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2031
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The purpose of the project is to provide for life-safety access for priority area(s) of Chugiak/Eagle River.

Comments

The location(s) considered are data-driven and also provide dual benefits: improving evacuation safety for residents while simultaneously enhancing first responder access and operational effectiveness. In their current condition, these neighborhoods pose significant challenges to emergency response, where narrow or winding single-access roads limit ingress for fire apparatus and hinder evacuation routes. By making these critical improvements, the Municipality will reduce overall life-safety risk (including wildfire), ensure residents have safer evacuation options, and provide firefighters, law enforcement, and emergency medical services (EMS) with the ability to respond more quickly, operate more effectively, and protect lives and property with reduced exposure to risk.

These areas are, therefore, the most immediate priorities for life-safety access improvements across the Municipality's wildland-urban interface, directly supported by Community Wildfire Protection Plan (CWPP) data and essential for safeguarding both the public and the responders who serve them.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750

Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID	PME2022007	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2023
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med, 21-K: South Muldoon	End Date	October 2030
Community Council	Northeast		

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

Design is underway. It was funded with prior year road bonds.

The project is a high priority for Street Maintenance because pot holes are developing frequently.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,000	5,000	4,000	-	11,000
Total (in thousands)		-	1,000	1,000	5,000	4,000	-	11,000

Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd

Project ID	PME2024009	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	May 2024
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2030
Community Council	Airport Heights, Mountain View, Russian Jack Park, University Area		

Description

The Municipality of Anchorage (MOA) was awarded a Safe Streets for All (SS4A) Implementation Grant in the amount of \$24,995,000 for its Bragaw Street Corridor project and Supplemental Planning and Demonstration Projects. The implementation project addresses safety concerns along a 1.5-mile corridor that accesses two schools, single and multifamily residential areas, a fire station, and a popular wholesale warehouse. Bragaw Street currently consists of two lanes of traffic traveling north and south, with sidewalks on its east and west sides that are intermittently separated from the drive lane.

There are no bike lanes and minimal room for winter snow storage. Because snow is typically plowed onto the sidewalks until Street Maintenance can remove it at a later date, pedestrian mobility is often compromised. Project Management and Engineering department (PM&E) envisions implementing a “road diet” for the length of the corridor, along with select countermeasures to improve intersection safety throughout the project corridor. Eliminating two of the four travel lanes would allow for bike lanes, increased spacing between drive lanes and sidewalks to improve snow storage, shorter pedestrian crossing distances, and safer turning movements.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	25,000	-	-	-	25,000
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	5,000	-	-	-	7,000
Total (in thousands)		1,000	1,000	30,000	-	-	-	32,000

Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd

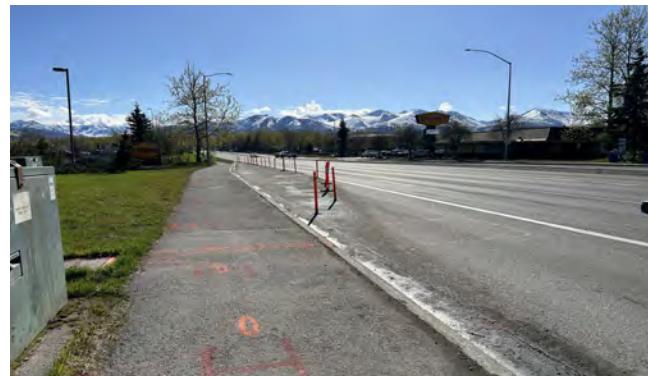
Project ID	PME2024030	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2025
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	January 2030
Community Council	Airport Heights, Russian Jack Park, University Area		

Description

Replace or upgrade storm drain facilities. Studies and investigations in the area have shown that the storm drain system needs improvements and updating.

Comments

The 2025 bond funding provided for design start. Construction of the improvements is anticipated to begin in 2027 depending on the availability of funding.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	1,500	-	-	-	2,800
Total (in thousands)		-	1,300	1,500	-	-	-	2,800

CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID	PME2019011	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2026
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Basher		

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. Funding will be used towards design and permitting of the project within the newly created Chugiak State Park Access Service Area (CASA).



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	500	5,000	-	-	-	5,500
Total (in thousands)		-	500	5,000	-	-	-	5,500

CASA: Basher Trailhead Parking Lot

Project ID	PME2024039	Department	Project Management & Engineering
Project Type	New	Start Date	June 2025
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Basher, Hillside		

Description

The project will design and construct a new trailhead parking lot connected to Basher Drive on Municipal property, located adjacent to and west of the existing small, primitive (16 vehicle) parking lot on State Park land that provides access to Chugach State Park. The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road, creating traffic safety concerns. Funding will be used construction of a new parking lot with a proposed capacity of up to 60 vehicles. The project will include a toilet facility and an information kiosk.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugach State Park Access Service Area (CASA).

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

CASA: Chugach State Park Trail Access Plan

Project ID	PME2025005	Department	Project Management & Engineering
Project Type	New	Start Date	September 2026
District	Assembly: Areawide	End Date	December 2027
Community Council	Areawide		

Description

The 2025-2030 Chugiak State Park Access Service Area (CASA) capital improvement program (CIP) calls for improved trail access. A trail access plan would identify top priorities for better connection from Municipality of Anchorage trails to Chugach State Park and inform trail and trailhead developments and improvements.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	410800 - Chugach StPk Access SA CIP Transfers	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

CASA: Trail and Trailhead Signage and Improvements

Project ID	PME2025007	Department	Project Management & Engineering
Project Type	New	Start Date	May 2027
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 21-K: South Muldoon, 22-K: North Muldoon, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2031
Community Council	Community-wide		

Description

The Chugach State Park Access Service Area (CASA) Capital Improvement Program (CIP) includes multiple trail and trailhead signage and improvement projects. The Chugach State Park Trail Access Plan is proposed to prioritize those projects.

This funding would design and construct trail and trailhead signage and improvement, as identified in the Chugach State Park Trail Access Plan.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

CBERRSA Areawide Aquifer Study

Project ID	PME09781	Department	Project Management & Engineering
Project Type	New	Start Date	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRSA) project is for the study of the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

Chugiak: #10 of 28 (2024)

Eagle River: #6 (2021)

Eagle River Valley: #3 (2021)

South Fork: #10 (2021)

Birchwood: #6 (2020)

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Federal Grant Revenue-Direct	419900 - CBERRSA CIP Grant	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

CBERRSA Areawide Drainage Plan

Project ID	PME09963	Department	Project Management & Engineering
Project Type	New	Start Date	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRSA) project is to develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

Chugiak: #22 of 28 (2024)

Eagle River: #5 (2021)

Eagle River Valley: #3 (2021)

South Fork: #9 (2021)

Birchwood: #5 (2020)



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRSA CIP Transfers	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

CBERRRSA Residential Pavement Rehabilitation Annual Program

Project ID	PW110980	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		
Description			

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and, in many cases, how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRRSA CIP Transfers	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

CBERRSA Road and Drainage Rehabilitation Annual Program

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2008
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. The project may be funded with an annual mill levy contribution from CBERRSA.

Comments

The CBERRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

Eagle River: #3

Eagle River Valley: #1



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRSA CIP Transfers	600	2,000	600	600	600	600	5,000
Total (in thousands)		600	2,000	600	600	600	600	5,000

CBERRSA Snow Storage Site Development

Project ID	PW2010002	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRSA).

Comments

The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRSA board.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRSA CIP Transfers		-	2,000	-	-	-	2,000
Total (in thousands)			-	2,000	-	-	-	2,000

Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln

Project ID	PME08020	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley	End Date	October 2032
Community Council	Eagle River Valley		

Description

This project will improve pedestrian and active transportation safety and drainage on Citation Rd, which may include a new road base, curbs, street lighting, and separated pedestrian facilities. This project will also improve active transportation connections in the area.

Comments

This project has not started. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRSA) Board. This local road has never been constructed to standards.

The funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the number 1 priority of the Eagle River Valley Community Council in 2024.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRSA CIP Transfers	-	16,000	-	-	-	-	16,000
Total (in thousands)		-	16,000	-	-	-	-	16,000

Constitution St/Northfleet Dr Area Storm Drain Improvements

Project ID	PME2020014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2020
District	Assembly: Section 3, West, Seats D & E, 10-E: Oceanview/Klatt	End Date	October 2031
Community Council	Bayshore/Klatt		

Description

The project will evaluate the condition and capacity of the existing pipes and make recommendations for a solution that will then be implemented. It is expected that most of the storm drains will be replaced or slip lined. Some may need to be upsized.

Comments

The Design Study Report was funded with prior year bonds and is underway. Future bond funding is to complete design.

The storm drain in the Constitution Street/Northfleet Drive area is not functioning properly and needs to be replaced. There have been multiple failures in the last few years.

The project is a priority for Street Maintenance.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	5,000	5,000	5,000	16,000
Total (in thousands)		-	-	1,000	5,000	5,000	5,000	16,000

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID	PME2018018	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	End Date	October 2031
Community Council	Midtown		
Description			

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	-	3,200	4,700
Total (in thousands)		-	-	-	1,500	-	3,200	4,700

Coventry Dr Area Storm Drain Improvements

Project ID	PME2023011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	December 2030
Community Council	Abbott Loop		

Description

This project will install storm drain to connect the downhill portion of Coventry Drive with the existing pipe in 84th Avenue.

Comments

The in-house design team is developing alternatives for the project scope. The cul-de-sac on the downhill section of Coventry Drive captures the runoff from a large section of the street. The drainage flow has no system to empty into and creates flooding and glaciation concerns with the homeowners in the cul-de-sac.

The operations and maintenance (O&M) costs will maintain the drainage flow properly.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000
O & M Costs								
Contractual Svcs Other		-	-	-	-	50	-	50
Total (in thousands)		-	-	-	-	50	-	50

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID	PME2021006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights	End Date	October 2028
Community Council	Airport Heights		

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway and the construction funding is proposed for 2028.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.

The project was ranked number 32 out of 45 for the Airport Heights Community Council.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	3,600	-	-	-	3,600
Total (in thousands)		-	-	3,600	-	-	-	3,600

Downtown Lighting and Signals Upgrades Annual Program

Project ID	PW2014084	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2015
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2035
Community Council	Downtown		
Description			

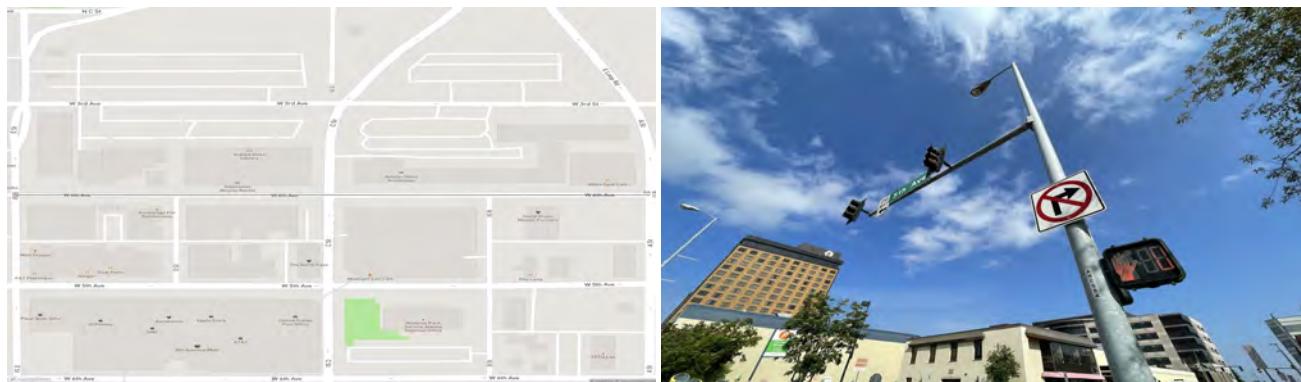
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

Comments

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including streetlights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	4,400	4,400	4,800	4,800	5,000	27,400
Total (in thousands)		4,000	4,400	4,400	4,800	4,800	5,000	27,400

Downtown Streets Reconstruction - D St, E St, F St, and G St

Project ID	PME2024037	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2031
Community Council	Downtown		
Description			

This project will reconstruct several downtown streets according to the Our Downtown Plan and the Downtown Streets Engineering Study. One-way to two-way conversions and/or lane removals and improving active transportation facilities are recommended.

D Street between 4th and 5th is currently one-way NB (T-intersection at both ends)

E Street between 3rd and 9th is currently one-way NB (two-way transitions at either end)

F Street between 3rd and 5th is currently one-way NB (T-intersection at south end, two-way transition at north end)

G Street between 3rd and 9th is currently one-way SB (T-intersection at both ends)

Comments

This project has not started.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

Downtown Wayfinding Road Improvements

Project ID	PME2024001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	January 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2027
Community Council	Downtown		
Description			

This project includes pedestrian wayfinding, signage on downtown roadways, and sidewalks, as supported by the Anchorage Downtown Comprehensive Plan.

O&M will be for utilities and operation costs to keep new assets in working order.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500
O & M Costs								
Contractual Svcs Other		-	3	5	5	-	-	13
Total (in thousands)		-	3	5	5	-	-	13

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID	PME77091	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	September 2012
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon	End Date	October 2032
Community Council	Northeast		

Description

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Draft plans are 95% complete. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,500	-	3,500	4,000	10,000
Total (in thousands)		-	-	2,500	-	3,500	4,000	10,000

E 23rd Ave/Eagle St Area Reconstruction

Project ID	PME2020008	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2021
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2031
Community Council	North Star		

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

Design was funded with prior year road bonds and is underway. The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents and Street Maintenance.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	4,000	-	4,900	8,900
Total (in thousands)		-	-	-	4,000	-	4,900	8,900

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID	PME2020009	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2021
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Abbott Loop		
Description			

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway.

The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking and potholing. This non-functioning asset is a priority for Public Works and the neighborhood.

The Abbott Loop Community Council ranked the project number 7 for 2026.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	6,200	6,700	-	-	12,900
Total (in thousands)		-	-	6,200	6,700	-	-	12,900

Farm Ave Road, Drainage, and Sidewalk Upgrades

Project ID	PME2024023	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Eagle River		

Description

The project will construct road and drainage improvements on Farm Avenue and install a sidewalk to serve neighborhood residents.

Comments

The project has not started.

The project is a priority for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA). There is no existing sidewalk along Farm Avenue. Farm Avenue is classified as a collector street and connects a large residential area to a commercial district.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	419800 - CBERRRSA CIP Transfers	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID	PME2000001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2032
Community Council	Midtown, Spenard, Turnagain		

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	3,750	-	2,500	-	6,250
Total (in thousands)		-	-	3,750	-	2,500	-	6,250

Geneva Woods South Subdivision Area Drainage Improvements

Project ID	PME2018015	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2021
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	October 2031
Community Council	Tudor Area		

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2025 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	2,800	-	3,300
Total (in thousands)		-	-	500	-	2,800	-	3,300

Greenbelt Dr Reconstruction

Project ID	PME2019005	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2028
Community Council	Sand Lake		

Description

The project will reconstruct Greenbelt Drive, Sunny Circle, and Banjo Circle to current local road standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated to begin in 2025 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as number 17 of 35 priorities of the Sand Lake Community Council.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,250	-	-	-	-	5,250
Total (in thousands)		-	5,250	-	-	-	-	5,250
O & M Costs								
Contractual Svcs Other		-	5	10	10	-	-	25
Total (in thousands)		-	5	10	10	-	-	25

HSIP Mountain View Dr Safety Improvements

Project ID	PME2025001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights, Tax: 1 - City/Anchorage	End Date	October 2029
Community Council	Mountain View		
Description			

The project extent is from Schodde St to Davis Park. This is a Highway Safety Improvement Program (HSIP) funded project, which will include crosswalks, lighting, road diet, leading pedestrian interval, pedestrian refuge islands, and rectangular rapid flashing beacon.

Comments

The project is funded by the Alaska Department of Transportation and Public Facilities Highway Safety Improvement Program (HSIP) with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	1,100	-	-	-	-	1,250
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
Total (in thousands)		150	13,100					13,250

Hyder St Greenway

Project ID	PME2025002	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2031
Community Council	Fairview		
Description			

Project extends from 15th Avenue to 9th Avenue and consists of reconstructing Hyder Street to Hybrid Woonerf/Trail design standards. Future phases will connect the greenway to Ship Creek greenbelt.

This is the number 1 priority for Fairview Community Council in 2026.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	500	-	2,000	4,500
Total (in thousands)		-	2,000	-	500	-	2,000	4,500

Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd

Project ID	PME2021010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2029
Community Council	Abbott Loop		

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design study was funded with prior year road bonds and is underway. Bond funding is planned for design and construction.

The top layer has eroded in sections on this major arterial forming ruts that may impact safety.

The project is a priority for Street Maintenance. The project was ranked number 16 by the Abbott Loop Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,500	4,500	-	-	-	9,000
Total (in thousands)		-	4,500	4,500	-	-	-	9,000

Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd

Project ID	MO2016009	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 6, South, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside	End Date	October 2027
Community Council	Abbott Loop, Huffman/O'Malley		

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance. Resurfacing the road to a three-lane section with bike lanes is being evaluated by the design team.

Comments

Prior year road bonds funded design. The 2026 funding is for Phase I construction from O'Malley Road to Huffman Road.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
Total (in thousands)		-	4,000	-	-	-	-	4,000
O & M Costs								
Contractual Svcs Other		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Lois Dr Upgrade - Benson Blvd to 32nd Ave

Project ID	PME2019001	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	April 2019
District	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2029
Community Council	Spenard, Turnagain		

Description

The project will upgrade Lois Drive to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting.

Comments

The draft design study report has been completed. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high-density residential area with four schools and the commercial district between Northern Lights Boulevard and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the number 4 priority for the Spenard Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,100	-	-	-	-	5,100
Total (in thousands)		-	5,100	-	-	-	-	5,100

Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood PI to Lake Otis Pkwy

Project ID	TR2019001	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2029
Community Council	Abbott Loop		
Description			

The project will resurface Lore Road and install safety improvements for non-motorized users. The pedestrian facilities will be upgraded to current Americans with Disabilities Act (ADA) standards.

Comments

The project is a priority for Street Maintenance as the new underpass under the Seward Highway has impacted traffic patterns and increased the volume on Lore Road.

The Abbott Loop Community Council ranked the project #2 for 2026.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,000	-	-	-	4,000
Total (in thousands)		-	-	4,000	-	-	-	4,000

Maplewood St Upgrade - Rogers Park Ct to North End

Project ID	PME2023009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	December 2030
Community Council	Rogers Park		

Description

The project will upgrade Maplewood Street including reducing the slope of the roadway between Rogers Park Court and the trail connection on the north end. The project may include a sidewalk extension connecting the existing sidewalk to the trail.

Comments

The project is the top ranked priority for the Rogers Park Community Council for 2024.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	500	-	3,500
Total (in thousands)		-	3,000	-	-	500	-	3,500

Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd

Project ID	PME2017006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	March 2017
District	Assembly: Section 4, Midtown, Seats F & G, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2032
Community Council	Midtown		

Description

The project will remake the Denali Street corridor in Midtown into a pedestrian/bike friendly route that will emphasize safety and accessibility.

Improvements to 36th Avenue between A Street and Old Seward Highway may be included in the project scope.

Comments

The project is in design study. The funding request is to complete design for Phase I. Construction is anticipated to be phased.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,500	-	1,500
Total (in thousands)		-	-	-	-	1,500	-	1,500

Mount Hood Dr at Alyeska Creek Fish Passage Improvements

Project ID	PME2024033	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2025
District	Assembly: Section 6, South, Seats J & K, Tax: 4 - Girdwood Valley, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

The culvert crossing for Alyeska Creek at Mount Hood Drive is listed as a potential barrier to fish passage and given a Fish Passage Rating of Gray by the Alaska Department of Fish and Game (ADF&G) as listed in the Fish Passage Site Survey dated October 1, 2004 (Site Number 20300456). ADF&G identifies Alyeska Creek as an anadromous stream with Coho Salmon present. Flooding of Alyeska Creek both up and downstream of the site is documented in both the Alyeska Creek Floodplain Study prepared in September 2000 and the Girdwood Drainage Study prepared in October 2008. The culvert is aligned wrong and pushing flow out of the direct flow and towards housing. The culvert is also being pushed up on the upstream side because of high flows and because it is not securely anchored. This causes the culvert to lose road coverage over the culvert each year. Mount Hood Road is a vital emergency road in Girdwood as it connects the community to the Girdwood Airport, which the State of Alaska manages.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	406800 - Girdwood Valley SA CIP Transfers	-	1,200	-	-	-	-	1,200
Total (in thousands)		-	1,200	-	-	-	-	1,200

Mountain Rd Improvements - Hickling Cir to Sleepy Cir

Project ID	PME2022006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2021
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2029
Community Council	Chugiak		

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRSA) board. Design study is underway funded by prior year bonds. The 2026 bond will be used to provide construction funding.

Legislative Scope

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	750	-	-	-	-	750
Total (in thousands)		-	750	-	-	-	-	750
O & M Costs								
Contractual Svcs Other		-	25	-	-	-	-	25
Total (in thousands)		-	25	-	-	-	-	25

Mountain View Dr Surface Rehabilitation - Park St to McCarrey St

Project ID	PME2024032	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	August 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights	End Date	October 2030
Community Council	Mountain View		

Description

The project will resurface the roadway and evaluate the need for drainage, pedestrian, and lighting improvements.

Comments

The pavement is exhibiting signs of significant cracking with numerous instances of potholes. The project need was identified by the Mountain View Community Council and Municipality's Street Maintenance department.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	500	-	-	4,000	8,500
Total (in thousands)		-	4,000	500	-	-	4,000	8,500

Municipality of Anchorage Residential Pavement Rehabilitation

Project ID	PW110975	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 9999
Community Council	Areawide		
Description			

The project will fund pavement overlay, rehabilitation, and replacement projects throughout the municipality. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and, in many cases, how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

This funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets and their amenities.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,000	-	-	-	-	5,000
Total (in thousands)		-	5,000	-	-	-	-	5,000

Nichols St Upgrade

Project ID	PME2024004	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	January 2024
District	Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights	End Date	October 2030
Community Council	Airport Heights		

Description

The project will improve pedestrian safety and address drainage issues on Nichols Street.

Comments

This project is in design and future funding is needed for construction.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	6,500	-	-	-	-	6,500
Total (in thousands)		-	6,500	-	-	-	-	6,500
O & M Costs								
Contractual Svcs Other		-	25	-	-	-	-	25
Public Utility Services		-	36	-	-	-	-	36
Total (in thousands)		-	61	-	-	-	-	61

Norann Subdivision Area Road Reconstruction

Project ID	PW110984	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, 13-G: Campbell	End Date	October 2028
Community Council	Taku/Campbell		

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

The 2025 bond funding will complete design and provide for the acquisition of right-of-way and easements. Construction is anticipated to begin in 2026, depending on the availability of funding.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance and for the neighborhood.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

	2026	2027	2028	2029	2030	2031	Total
Revenue Sources							
Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	6,500	-	-	-	6,500
Total (in thousands)		-	6,500	-	-	-	6,500
O & M Costs							
Contractual Svcs Other		-	10	15	15	-	40
Total (in thousands)		-	10	15	15	-	40

Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave

Project ID PME2022003 **Department** Project Management & Engineering

Project Type Replacement **Start Date** May 2022

District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029

Community Council Abbott Loop

Description

The project will replace or slip line the pipes in the Norm Drive area. The pavement will be replaced in the project area.

Comments

The 2027 bond request will fund design and completion of construction. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements

Project ID	PME2024022	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	Airport Heights, Russian Jack Park, University Area		
Description			

The project will construct pedestrian friendly crossing signals and improve crosswalk visibility.

Comments

This is a busy pedestrian crossing used by East High students. This project is included in the Anchorage Pedestrian Plan. This project is a high priority for the Airport Heights Community Council, Russian Jack Community Council, and University Area Community Council.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)

Project ID	PME2024010	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 2027
Community Council	ARDSA Councils		

Description

Project Management & Engineering has included three Planning, Design and Development projects in this implementation grant application: Northern Lights Boulevard Lane Reallocation Demonstration Project; a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.

This funding would provide local match to the three federally funded pilot projects.

Comments

Safe Streets for All (SS4A) grant application submitted May 2024. Response pending.

Figure 12. East Northern Lights Blvd Lane Reallocation - Western Segment



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr

Project ID	PME04029	Department	Project Management & Engineering
Project Type	New	Start Date	July 2009
District	Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage	End Date	December 2030
Community Council	Rogers Park		

Description

This project will continue sound barrier improvements along a state-owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,100	-	-	-	-	1,100
Total (in thousands)		-	1,100	-	-	-	-	1,100

Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy

Project ID	PME2023010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	Russian Jack Park, University Area		
Description			

This project will rehabilitate the surface of East Northern Lights Boulevard. Some dig outs are anticipated. The curb ramps and signage will be made Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The project is a priority for Street Maintenance.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	7,400	-	-	8,400
Total (in thousands)		-	1,000	-	7,400	-	-	8,400

Patterson St Neighborhood Greenway Improvements

Project ID	PME2016012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 27-N: Basher	End Date	October 2029
Community Council	Northeast		

Description

The project will install pedestrian/bike improvements on Patterson Street from Debarr Road to Chester Creek.

Comments

Design was funded with bonds and is underway.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2026 the project was the number 11 priority for the Northeast Community Council.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,100	-	-	-	-	1,100
Total (in thousands)		-	1,100	-	-	-	-	1,100

Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd

Project ID	PME2024021	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights, 22-K: North Muldoon	End Date	October 2030
Community Council	Mountain View, Russian Jack Park		
Description			

The project will resurface the collector road that links the Russian Jack and Mountain View neighborhoods. The pedestrian facilities will be upgraded to make them Americans with Disabilities Act (ADA) compliant. The ADA requirement will be accomplished by adjusting the slope of curb ramps, constructing a warning tract at the landing, and updating signage. The attached sidewalks will be repaired as needed and the ingrown vegetation will be removed.

Comments

Resurfacing the road is a priority for Street Maintenance because the street is forming deep ruts and there is a longitudinal crack that gets wider each year running down the middle of Pine Street. The 2023 Governmental Accounting Standards Board survey rated most of the segments of these streets in satisfactory condition.

Version 2026 Approved

	2026	2027	2028	2029	2030	2031	Total
Revenue Sources							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	-	500
Total (in thousands)		-	-	500	-	-	500

Pokey Cir Area Drainage Improvements

Project ID	PME2022009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2023
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Abbott Loop		

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined during design, which is underway.

Comments

Design is underway. Construction is anticipated to begin in 2026 if funding is available.

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance. The Abbott Loop Community Council ranked the project number 12 of 25 for 2025.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,600	-	-	-	-	3,600
Total (in thousands)		-	3,600	-	-	-	-	3,600
O & M Costs								
Contractual Svcs Other		-	5	10	10	-	-	25
Total (in thousands)		-	5	10	10	-	-	25

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID	PME03018	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2005
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2027
Community Council	Rabbit Creek		

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	-	-	-	-	600
Total (in thousands)		-	600	-	-	-	-	600

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End

Project ID	PME2016011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2024
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	University Area		

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design is underway. It was funded with prior year road bonds. The 2026 bond funding is for design. The project will be constructed in two phases depending on the availability of funding.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,250	4,000	-	-	-	9,250
Total (in thousands)		-	5,250	4,000	-	-	-	9,250

Tasha Dr Reconstruction

Project ID	PME2019006	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2027
Community Council	Sand Lake		
Description			

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design was funded with prior year road bonds and is complete. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 3 priority of the Sand Lake Community Council for 2025.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

**Version 2026 Approved**

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	5,100	-	-	-	-	-	5,100
Total (in thousands)		5,100	-	-	-	-	-	5,100
<hr/>								
O & M Costs								
Contractual Svcs Other		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Thimble Berry Dr Storm Drain Improvements

Project ID	PME2025003	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 11-F: Lower Hillside	End Date	
Community Council	Abbott Loop, Bayshore/Klatt		
Description			

This project will repair storm drain piping infrastructure in the Thimble Berry Dr area that were identified from a sinkhole in spring 2025. This is a critical storm drain in need of immediate repair.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Timberline Rd Safety Improvements

Project ID	PME2024035	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2025
District	Assembly: Section 6, South, Seats J & K, Tax: 4 - Girdwood Valley, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

The section of Timberline between Alyeska Highway up Alpina Road and the intersection of Vail Road is one of the heaviest traffic roads in Girdwood. Daily counts show over 2000 unique trips on this section of rural gravel road. The traffic volume has only increased with new housing developments in this subdivision and the popularity of Virgin Creek Falls at the end of Timberline with visitors. A recent design study recommends digging out the existing roadbed, refill with classified materials, strip paving vehicle traffic to establish large pedestrian shoulders or separated pedestrian pathways, and speed reduction measures like speed bumps, narrower traffic lanes, and/or permanent speed radar signs.

Comments

This project will consider the recommendations from the recent design study, which may include digging out the existing roadbed, refill with classified materials, strip paving vehicle traffic to establish large pedestrian shoulders or separated pedestrian pathways, and speed reduction measures like speed bumps, narrower traffic lanes, and/or permanent speed radar signs.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Transfer from Other Funds	406800 - Girdwood Valley SA CIP Transfers	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Tudor Centre Storm System Water Quality Improvements

Project ID	PME2025004	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2028
Community Council	University Area		

Description

The purpose of this project is to improve stormwater discharge quality from the drainage area.

Comments

A Design Study Report (DSR) has started. Future work will depend on the recommended alternatives from the DSR.

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,500	-	-	-	-	3,500
Total (in thousands)		1,000	2,500	-	-	-	-	3,500

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID	PME77005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2027
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 14-G: Spenard	End Date	October 2032
Community Council	Turnagain		

Description

This project will upgrade a neighborhood collector to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming, which will increase traffic safety of the roadway. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2027 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. Design alternatives may provide a reduction in right-of-way needs and thereby reduce the project budget.

Ranked as the number 4 project priority of the Turnagain Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	5,000	5,500
Total (in thousands)		500	-	-	-	-	5,000	5,500

W 32nd and Calais Dr Road Improvements - C St to Denali St

Project ID	PME2017002	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	March 2017
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	October 2031
Community Council	Midtown		
Description			

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

95% design phase in progress. Additional survey information collected in 2023. The project is the second phase of the larger corridor project that extends from Spenard Road to Old Seward Highway.

The project need was identified in the 2040 Land Use Plan.

Ranked as number 3 priority of the Midtown Community Council for 2026.

**Version** 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	5,000	4,400	-	-	13,400
Total (in thousands)		-	4,000	5,000	4,400	-	-	13,400

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID	PME2021014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Government Hill		

Description

The project will replace the storm drainpipe from West Bluff Drive to the Inlet. Phase 1 of the project will include characterization of contaminates, geotech, system cleaning, survey, and alternatives analysis. Phase 2 will include design and construction, pending funding.

Comments

A Design Study was funded with prior year bonds and is underway. The 2024 bond funded project design. Pipe cleaning and inspection is complete. Geotech and environmental sampling is ongoing. Will then continue work on design study, and cost share agreements. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,500	4,000	-	-	-	-	8,500
Total (in thousands)		4,500	4,000	-	-	-	-	8,500

Whitney Dr Upgrade - North C St to Post Rd

Project ID	PW2013018	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2027
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2035
Community Council	Government Hill		
Description			

The project will upgrade the road to current collector standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	2,000	2,500
Total (in thousands)		-	-	-	-	500	2,000	2,500

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID	PME2021012	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2028
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport	End Date	December 2033
Community Council	Spenard, Turnagain		

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top layer of asphalt is eroding leading to rutting and increased potholing.

The project is a priority for Street Maintenance.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

2026 Capital Improvement Budget
Public Transportation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	150	-	1,365	-	1,515
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,550	-	9,582	-	11,132
Total	1,700	-	10,947	-	12,647

2026 - 2031 Capital Improvement Program
Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	2026	150	-	1,365	-	1,515
	2027	2,175	-	13,484	-	15,659
	2028	5,690	-	24,365	-	30,055
	2029	5,690	-	24,365	-	30,055
	2030	2,175	-	13,484	-	15,659
	2031	590	-	4,365	-	4,955
		16,470	-	81,428	-	97,898
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2026	1,550	-	9,582	-	11,132
	2027	370	-	1,425	-	1,795
	2028	1,470	-	4,478	-	5,948
	2029	1,470	-	4,478	-	5,948
	2030	370	-	1,425	-	1,795
	2031	1,470	-	4,478	-	5,948
		6,700	-	25,866	-	32,566
	Total	23,170	-	107,294	-	130,464

Transit Facilities, Centers, and Bus Stop Improvements Annual Program

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	150	2,175	5,690	5,690	2,175	590	16,470
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,365	13,484	24,365	24,365	13,484	4,365	81,428
Total (in thousands)		1,515	15,659	30,055	30,055	15,659	4,955	97,898

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID	PT2015001	Department	Public Transportation
Project Type	Replacement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP):

- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	1,550	370	1,470	1,470	370	1,470	6,700
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	9,582	1,425	4,478	4,478	1,425	4,478	25,866
Total (in thousands)		11,132	1,795	5,948	5,948	1,795	5,948	32,566

2026 Capital Improvement Budget
Traffic Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,200	-	-	-	1,200
Traffic Calming and Safety Improvements Annual Program	2,700	-	-	-	2,700
Total	5,400	-	-	-	5,400

2026 - 2031 Capital Improvement Program
Traffic Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements Annual Program	2026	1,500	-	-	-	1,500
	2027	1,600	-	-	-	1,600
	2028	1,600	-	-	-	1,600
	2029	1,700	-	-	-	1,700
	2030	1,700	-	-	-	1,700
	2031	1,700	-	-	-	1,700
		9,800	-	-	-	9,800
School Zone Safety Annual Program	2026	1,200	-	-	-	1,200
	2027	1,400	-	-	-	1,400
	2028	1,600	-	-	-	1,600
	2029	1,800	-	-	-	1,800
	2030	2,000	-	-	-	2,000
	2031	2,200	-	-	-	2,200
		10,200	-	-	-	10,200
Traffic Calming and Safety Improvements Annual Program	2026	2,700	-	-	-	2,700
	2027	2,400	-	-	-	2,400
	2028	2,600	-	-	-	2,600
	2029	2,800	-	-	-	2,800
	2030	3,000	-	-	-	3,000
	2031	3,200	-	-	-	3,200
		16,700	-	-	-	16,700
Total	36,700	-	-	-	-	36,700

Anchorage Signal System, Signage, and Safety Improvements Annual Program

Project ID	TRA55103	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

This program reconstructs and upgrades the Anchorage traffic system. This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,500	1,600	1,600	1,700	1,700	1,700	9,800
Total (in thousands)		1,500	1,600	1,600	1,700	1,700	1,700	9,800
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
IGC Traffic Engineering Admin		75	75	75	75	75	75	450
Total (in thousands)		80	80	80	80	80	80	480

School Zone Safety Annual Program

Project ID	PME10953	Department	Traffic Engineering
Project Type	Upgrade	Start Date	June 2021
District	Assembly: Areawide	End Date	December 2040
Community Council	Areawide		

Description

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2025 bond funding are Lake Hood, Rabbit Creek, Willow Crest Elementary Schools.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,200	1,400	1,600	1,800	2,000	2,200	10,200
Total (in thousands)		1,200	1,400	1,600	1,800	2,000	2,200	10,200
O & M Costs								
IGC Traffic Engineering Admin		2	2	2	2	2	2	12
Total (in thousands)		2	2	2	2	2	2	12

Traffic Calming and Safety Improvements Annual Program

Project ID	TRA55113	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide	End Date	December 9999
Community Council	Areawide		

Description

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants, although the Municipality has not received State funding for this project in the past couple of years.

The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2026 Approved

		2026	2027	2028	2029	2030	2031	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,700	2,400	2,600	2,800	3,000	3,200	16,700
Total (in thousands)		2,700	2,400	2,600	2,800	3,000	3,200	16,700
O & M Costs								
IGC Traffic Engineering Admin		10	10	10	10	10	10	60
Contractual Svcs Other		60	60	60	60	60	60	360
Total (in thousands)		70	70	70	70	70	70	420

Glossary of Terms

A/E	Architectural/Engineering
ADA	Americans with Disability Act is a civil rights law that prohibits, under certain circumstances, discrimination based on disability.
ADOT	State of Alaska Department of Transportation
ADOT&PF	State of Alaska Department of Transportation & Public Facilities
AFD	Anchorage Fire Department
ALF	Anchorage Library Foundation
ALMR	Alaska Land Mobile Radio System
AMATS	Anchorage Metropolitan Area Transportation Solutions. Every metropolitan area with a population of more than 50,000 residents must have a designated Metropolitan Planning Organization (MPO) for transportation in order to qualify for federal highway or transit assistance. AMATS is the MPO for the Anchorage Bowl and Chugiak-Eagle River areas when federal transportation funds are used.
AMC	Anchorage Municipal Code
ANMC	Alaska Native Medical Center
APL	Anchorage Public Library
APDES	Alaska Pollutant Discharge Elimination System
ARDSA	Anchorage Roads & Drainage Service Area
ARR	Alaska Railroad
ASAC	Anchorage Senior Activity Center
ASD	Anchorage School District
AWARN	Anchorage Wide Area Radio Network
AWWU	The Anchorage Water & Wastewater Utility, a public corporate authority and department of the Municipality of Anchorage, operator of the public water and sewer system.

BMP	Best Management Practices
CBD	Central Business District
CBERRRSA	Chugiak, Birchwood, Eagle River Rural Road Service Area
CC	Community Council
CCTV	Closed Circuit Television
CERSC	Chugiak-Eagle River Senior Center
CIB	Capital Improvement Budget
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation Air Quality
DAT	Driver Assisted Terminal
DEC	Department of Environmental Conservation
DOD	Department of Defense
E.R.	Eagle River
ECC	Enterprise Central Component
EMS	Emergency Medical Services
EPA	Environmental Protection Agency
ERP	Enterprise resource planning (ERP) is an integrated software application to facilitate the flow of information between all business functions inside the boundaries of the organization and manage the connections to outside stakeholders.
EVOC	Emergency Vehicle Operations Course
FBI	Federal Bureau of Investigation
FHWA	Federal Highway Administration
GASB	Governmental Accounting Standards Board
GCCS	Gas Collection and Control System
GRSA	Girdwood Road Service Area

GVBOS	Girdwood Valley Board of Supervisors
GVSA	Girdwood Valley Service Area
HAZMAT	Hazardous Materials
HCM	Human Capital Management
HVAC	Heating, Ventilation, and Air Conditioning
IT	Information Technology
LED	Light Emitting Diode
LUP	Land Use Plan
MICU	Medical Intensive Care Unit
MPLS	Multi-Protocol Label Switching
MTP	Metropolitan Transportation Plan
O&M	Operations & Maintenance
OMB	Office of Management & Budget
PAC	Performing Arts Center
PEL	Planning & Environmental Linkages
PFAS	Per- and Poly-Fluoroalkyl Substances
PM&E	Project Management & Engineering
POA	Port of Alaska
RAP	Recycled Asphalt Pavement
RFA	Reinvest Focus Area
RFP	Request for Proposal
S/4HANA	SAP High Performance Analytic Appliance
SCADA	System Control and Data Acquisition System
SOA	State of Alaska

SRM	Supplier Relationship Management
TIP	Transportation Improvement Program – The TIP is the region's short range project plan for transportation improvements. It outlines the investment program of capital improvements to the metropolitan transportation system.
TSAIA	Ted Stevens Anchorage International Airport
UAA	University of Alaska, Anchorage
USGA	United States Golf Association