

2025 Capital Improvement Budget Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Police Department Fleet	-	-	-	3,000	3,000
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	300	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50
Total	3,400	-	-	3,000	6,400

2025 - 2030 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Painting	2026	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2025	1,500	-	-	-	1,500
APD Elmore Station Parking Lot Pavement Rehabilitation	2026	2,000	-	-	-	2,000
APD Elmore Station South Entrance ADA Upgrades	2025	50	-	-	-	50
APD Emergency Vehicle Operations Course (EVOC) Pad	2026	5,700	-	-	-	5,700
APD Evidence Warehouse	2026	7,500	-	-	-	7,500
APD Jewel Lake Training Center ADA Upgrade	2025	50	-	-	-	50
APD Locker Room and Restroom Improvement	2026	1,500	-	-	-	1,500
APD Ted Smith Outdoor Shooting Range Heater Update	2026	400	-	-	-	400
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2026	500	-	-	-	500
Security						
APD Elmore Station Gate Replacement	2025	300	-	-	-	300
Vehicles/Fleet						
Anchorage Police Department Fleet	2025	-	-	-	3,000	3,000
	2026	-	-	-	3,000	3,000
	2027	-	-	-	3,000	3,000
	2028	-	-	-	3,000	3,000
	2029	-	-	-	3,000	3,000
	2030	-	-	-	3,000	3,000
		-	-	-	18,000	18,000
Total		21,500	-	-	18,000	39,500

Anchorage Police Department Fleet

Project ID PD2024001 **Department** Police
Project Type Replacement **Start Date** January 2025
District Assembly: Areawide **End Date** December 2029
Community Council Areawide

Description

This capital request seeks funding for the acquisition of police fleet. The request aims to enhance operational efficiency, improve safety, and address the needs of the department by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management.

Comments

At present, the APD fleet includes = approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately \$75,000. Industry standard would be to retire vehicles after 10 years of service, which would result in the MOA buying 50 cars a year at an annual cost of \$3.75 million. The Administration is proposing a \$3m annual levy, which would accommodate an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Transfer from Other Funds	451800 - Anch Metro Police SA CIP Contributions	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

APD Downtown Headquarters Generator Upgrade

Project ID PD2023005 **Department** Police
Project Type Upgrade **Start Date** January 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025
Community Council Downtown

Description

The Anchorage Police Department’s (APD) Downtown Headquarters is a critical facility that relies on a generator to ensure uninterrupted power during outages. The existing generator is outdated and may not meet current power demands or efficiency standards. This proposal seeks approval and funding for the design and upgrade of the generator system to ensure reliable operation, improved performance, and compliance with current standards.

Version 2025 Approved

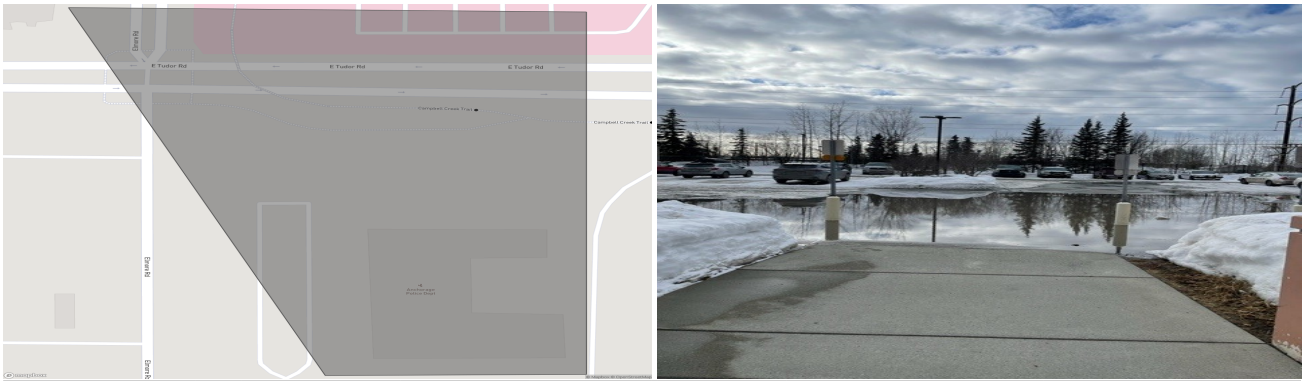
		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

APD Elmore Station Drainage Reconstruction

Project ID PD2023003 **Department** Police
Project Type Reconstruction **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore Station parking lot currently suffers from inadequate drainage, leading to water accumulation, ice formation in winter, and potential damage to the surface and surrounding areas. This proposal seeks approval and funding for the design and reconstruction of the parking lot drainage system to improve water management, enhance safety, and extend the lifespan of the parking lot.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

APD Elmore Station Exterior Building Painting

Project ID PD2023006 **Department** Police
Project Type Improvement **Start Date** May 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** July 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore Station is a key facility that serves the community and houses essential law enforcement operations. The exterior of the building has not been painted in several years, leading to a worn and unprofessional appearance. This proposal seeks approval and funding for a capital project to paint the exterior of the Elmore Station building, enhancing its aesthetic appeal and ensuring long-term protection of the structure.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

APD Elmore Station Gate Replacement

Project ID PD2025002 **Department** Police
Project Type Improvement **Start Date** May 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** October 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore Station relies on three horizontal parking lot gates for securing the property. These gates frequently get stuck in the open position during winter due to snow accumulation, compromising security and incurring frequent repair costs. This proposal seeks approval and funding to replace the existing horizontal gates with vertical gates, ensuring reliable operation and enhanced security for the facility.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

APD Elmore Station Heating Delivery System Renovation

Project ID PD2023002 **Department** Police
Project Type Renovation **Start Date** January 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore Station relies on a heating delivery system that has become outdated and prone to frequent leaks due to antiquated parts. This situation compromises the comfort and safety of staff and visitors and increases maintenance costs. This proposal seeks approval and funding to design and renovate the heating delivery system to ensure efficient, reliable, and cost-effective heating throughout the facility.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

APD Elmore Station Parking Lot Pavement Rehabilitation

Project ID PD2023004 **Department** Police
Project Type Rehabilitation **Start Date** April 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore Station serves as a central hub for law enforcement operations, requiring adequate infrastructure to support daily activities. The current parking lot is in disrepair with issues such as potholes. This proposal seeks approval and funding for the design and rehabilitation of the Elmore Station parking lot to enhance safety, accessibility, and functionality for officers, staff, and visitors.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

APD Elmore Station South Entrance ADA Upgrades

Project ID PD2025001 **Department** Police
Project Type Upgrade **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** June 2025
Community Council Campbell Park

Description

The Anchorage Police Department’s (APD) Elmore station serves as a critical facility for law enforcement operations and public interactions. Currently, the entrance to the Elmore station does not meet the standards set by the Americans with Disabilities Act (ADA), limiting accessibility for individuals with disabilities. This proposal seeks approval and funding to renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

APD Emergency Vehicle Operations Course (EVOC) Pad

Project ID PD2023007 **Department** Police
Project Type New **Start Date** April 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026
Community Council Birchwood

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair.

Constructing an EVOC pad at the Birchwood Range is critical for maintaining the high standards of emergency vehicle training for APD. Approval and funding for this project will ensure that APD officers are proficient in emergency vehicle operations, thereby enhancing their safety and effectiveness in the field.

APD is requesting their own EVOC pad to be built at the Birchwood Range.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		-	5,700	-	-	-	-	5,700

APD Evidence Warehouse

Project ID PD2025003 **Department** Police
Project Type New **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026
Community Council Campbell Park

Description

The Anchorage Police Department (APD) currently operates three separate evidence warehouses. This fragmentation leads to inefficiencies in evidence management, increased operational costs, and potential security risks. This proposal seeks approval and funding to acquire new property and construct a consolidated evidence warehouse that will centralize all evidence storage under one roof, improving efficiency, security, and cost-effectiveness.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	7,500	-	-	-	-	7,500
Total (in thousands)		-	7,500	-	-	-	-	7,500

APD Jewel Lake Training Center ADA Upgrade

Project ID PD2025006 **Department** Police
Project Type Upgrade **Start Date** January 2025
District Assembly: Section 3, West, Seats D & E **End Date** June 2025
Community Council Sand Lake

Description

The Anchorage Police Department’s (APD) Jewel Lake Training Center is a critical facility for training and professional development of our officers. Currently, the entrance to this facility does not meet the standards set by the Americans with Disabilities Act (ADA). This proposal seeks approval and funding to renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

APD Locker Room and Restroom Improvement

Project ID PD2025004 **Department** Police
Project Type Improvement **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026
Community Council Campbell Park

Description

The Anchorage Police Department (APD) Elmore Station, constructed in the 1980s, is in urgent need of bathroom and locker room renovations to meet current standards and improve the working conditions for our officers and staff. This building has eleven (11) bathrooms and two (2) locker rooms, all which are from the original build.

The APD Training Center has recently gone through a remodel, but the ten (10) bathrooms and two (2) locker rooms were not addressed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500

APD Ted Smith Outdoor Shooting Range Heater Update

Project ID PD2025005 **Department** Police
Project Type Reconstruction **Start Date** April 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026
Community Council Birchwood

Description

The Anchorage Police Department's (APD) Ted Smith Outdoor Shooting Range, an essential training facility for our officers and outside agencies, requires an update to its heating systems above the shooting posts. The current heaters are inefficient and are unable to maintain a comfortable and safe training environment, especially during the colder months. This proposal seeks approval and funding to replace the existing heaters with modern, energy-efficient models.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400



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