

2025 - 2030 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Fire	6,250	8,750	29,500	2,550	500	-	47,550
Information Technology	700	600	430	730	430	430	3,320
Library	2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Parks & Recreation	7,700	4,960	5,000	4,750	4,800	4,700	31,910
Police	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Project Management & Engineering	202,960	155,700	119,145	217,545	98,640	109,940	903,930
Public Transportation	-	12,015	7,793	7,793	7,793	10,619	46,013
Traffic Engineering	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Total	259,666	257,521	194,534	280,579	148,944	146,365	1,287,609

2025 - 2030 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Fire							
Emergency Medical Services	3,850	800	500	700	500	-	6,350
Fire - Anchorage	2,400	7,950	29,000	1,850	-	-	41,200
Fire	6,250	8,750	29,500	2,550	500	-	47,550
Information Technology							
Management Information Systems	600	500	330	630	330	330	2,720
Management Information Systems	100	100	100	100	100	100	600
Information Technology	700	600	430	730	430	430	3,320
Library							
Facilities	2,650	6,750	6,000	3,000	14,000	-	32,400
Library	2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations							
Facilities	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Maintenance & Operations	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Parks & Recreation							
Facilities	450	400	300	500	900	200	2,750
P&R - Anchorage Parks	4,250	1,950	2,500	2,150	2,400	2,900	16,150
P&R - Anchorage Parks	3,000	2,610	2,200	2,100	1,500	1,600	13,010
Parks & Recreation	7,700	4,960	5,000	4,750	4,800	4,700	31,910
Police							
Vehicles/Fleet	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Police	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Project Management & Engineering							
Roads - Roadway Improvements	202,960	155,700	119,145	217,545	98,640	109,940	903,930
Project Management & Engineering	202,960	155,700	119,145	217,545	98,640	109,940	903,930
Public Transportation							
Transit Improvements/Facilities	-	12,015	7,793	7,793	7,793	10,619	46,013
Public Transportation	-	12,015	7,793	7,793	7,793	10,619	46,013
Traffic Engineering							
Roads - Traffic Improvements	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Traffic Engineering	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Total	259,666	257,521	194,534	280,579	148,944	146,365	1,287,609

2025 - 2030 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	44,450	3,100	-	-	47,550
Information Technology	-	-	-	3,320	3,320
Library	32,400	-	-	-	32,400
Maintenance & Operations	30,180	61,550	9,800	23,856	125,386
Parks & Recreation	31,910	-	-	-	31,910
Police	21,500	-	-	18,000	39,500
Project Management & Engineering	397,170	302,350	200,510	3,900	903,930
Public Transportation	9,384	-	36,629	-	46,013
Traffic Engineering	33,600	24,000	-	-	57,600
Total	600,594	391,000	246,939	49,076	1,287,609

2025 - 2030 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	3,150	-	-	-	3,150
Fire - Anchorage	41,300	3,100	-	-	44,400
Fire	44,450	3,100	-	-	47,550
Information Technology					
Management Information Systems	-	-	-	3,320	3,320
Information Technology	-	-	-	3,320	3,320
Library					
Facilities	32,400	-	-	-	32,400
Library	32,400	-	-	-	32,400
Maintenance & Operations					
Facilities	22,600	61,350	9,800	2,856	96,606
Safety Improvements	7,580	-	-	-	7,580
Security	-	200	-	-	200
Vehicles/Fleet	-	-	-	21,000	21,000
Maintenance & Operations	30,180	61,550	9,800	23,856	125,386
Parks & Recreation					
Facilities	4,900	-	-	-	4,900
P&R - Anchorage Parks	19,810	-	-	-	19,810
P&R - Anchorage Trails	7,200	-	-	-	7,200
Parks & Recreation	31,910	-	-	-	31,910
Police					
Facilities	20,700	-	-	-	20,700
Roads - Storm Drainage	500	-	-	-	500
Security	300	-	-	-	300
Vehicles/Fleet	-	-	-	18,000	18,000
Police	21,500	-	-	18,000	39,500
Project Management & Engineering					
Facilities	-	2,000	-	300	2,300
Non-NHS Roadways	14,600	-	174,510	-	189,110
Roads - Roadway Improvements	203,470	240,100	-	3,600	447,170
Roads - Safety	91,900	50,250	26,000	-	168,150
Roads - Snow Disposal Sites	4,550	-	-	-	4,550
Roads - Storm Drainage	82,650	10,000	-	-	92,650
Project Management & Engineering	397,170	302,350	200,510	3,900	903,930
Public Transportation					
Transit Improvements/Facilities	4,412	-	18,339	-	22,751
Transit Vehicles and Upgrades	4,972	-	18,290	-	23,262
Public Transportation	9,384	-	36,629	-	46,013
Traffic Engineering					

2025 - 2030 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements	33,600	24,000	-	-	57,600
Traffic Engineering	33,600	24,000	-	-	57,600
Total	600,594	391,000	246,939	49,076	1,287,609

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement Annual Program	750	700	500	700	500	-	3,150
Fire - Anchorage							
Fire Engine Replacement	1,200	1,200	-	1,250	-	-	3,650
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	500	6,500	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	-	1,500	6,500	-	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	-	750	-	-	-	-	750
Fire Water Tender Replacement	1,200	-	-	600	-	-	1,800
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	3,150	8,750	29,500	2,550	500	-	44,450
Library							
Facilities							
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	-	-	150
Loussac Library - Heating, Ventilation, and Air Conditioning	-	-	-	-	4,000	-	4,000
Loussac Library Children's Area Renovation	-	-	-	1,500	-	-	1,500
Loussac Library Grounds Safety and Accessibility Improvements	-	-	1,000	-	-	-	1,000
Loussac Library Learning Commons Renovation	-	750	-	-	-	-	750
Loussac Library Third Floor Renovation	-	-	-	1,500	-	-	1,500
Loussac Library Window Replacements and Repairs	2,500	-	-	-	-	-	2,500
Mountain View Library Remodel	-	-	5,000	-	-	-	5,000
Muldoon Library Relocation	-	6,000	-	-	-	-	6,000
South Anchorage Library	-	-	-	-	10,000	-	10,000
Library	2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations							
Facilities							
Anchorage Senior Center Renovations	150	1,200	-	-	-	-	1,350
Facility Safety/Code Upgrades Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Major Municipal Facility Roof Replacement	-	1,200	450	1,200	-	-	2,850
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	-	4,200	-	-	-	-	4,200
Pool Filtration System & Building Controls	550	550	550	550	-	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	690	940	2,950	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	1,000	-	-	-	-	3,000
Maintenance & Operations	4,700	10,840	3,940	6,700	2,000	2,000	30,180
Parks & Recreation							
Facilities							
Centennial Campground Improvements	500	-	300	-	-	200	1,000
East Delaney Park and Facility Improvements	250	-	600	-	-	300	1,150
Facility Safety Upgrades Annual Program	200	100	100	200	200	200	1,000
Fairview Recreation Center Improvements	250	300	-	-	500	-	1,050
Spensard Recreation Center Improvements	-	-	200	300	200	-	700
P&R - Anchorage Parks							

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Athletic Field Safety Improvements	-	200	-	200	-	200	600
Castle Heights Playground	-	-	200	-	-	-	200
Cheney Lake Park	-	-	-	400	400	-	800
Chester Creek Sports Complex Park	100	200	200	800	600	500	2,400
Cope Street Park Improvements	-	200	-	-	-	-	200
Didlika Park	-	-	-	-	-	200	200
Eastchester Park	300	-	-	-	-	-	300
Far North Bicentennial Park	-	210	500	500	-	-	1,210
Forsythe Park	-	-	-	-	250	-	250
Goose Lake Park Improvements	400	500	600	-	-	-	1,500
Hamilton Park Trail and Playground Renovation	-	150	-	-	-	-	150
Ira Walker Park Improvements	-	200	-	-	-	-	200
Johns Park	-	-	-	250	-	-	250
Kincaid Park	150	-	500	-	500	500	1,650
Lyn Ary Park	-	450	-	-	-	-	450
Margaret E. Sullivan Park	-	-	-	-	500	700	1,200
Midtown Park Chalet	400	-	-	-	-	-	400
Northwood Park Improvements	-	200	-	200	-	-	400
Nunaka Valley Park Improvements	300	-	-	300	-	-	600
Peratrovich Park Upgrades	200	-	-	-	-	-	200
Playground Development - Inclusive	-	-	-	200	200	200	600
Potter Marsh Watershed Park	-	-	-	100	300	200	600
Russian Jack Springs Park Safety and ADA Improvements	-	350	450	300	-	-	1,100
Ruth Arcand Park	-	-	150	-	-	-	150
Sand Lake Dock	150	-	-	-	-	-	150
Sitka Street Park Improvements	-	-	-	-	200	-	200
Taku Lake Park	-	400	-	-	-	-	400
Town Square Park Development	2,900	-	-	-	-	-	2,900
Whisper Faith Kovach Park	-	-	-	-	200	-	200
Wilson Street Park Improvements	-	-	-	-	-	200	200
Winchester Park Improvements	-	-	-	-	150	-	150
P&R - Anchorage Trails							
Campbell Creek Trail Crossing at Lake Otis	-	-	1,000	500	-	-	1,500
Campbell Creek Trail Rehabilitation and Way Finding	-	300	-	300	-	-	600
Fish Creek Trail to the Ocean	1,300	500	-	-	-	-	1,800
Multi-Use Trails and Access Annual Program	200	400	200	200	500	500	2,000
Sitka Street Park Trail Rehabilitation and Connectivity	100	300	-	-	100	800	1,300
Parks & Recreation	7,700	4,960	5,000	4,750	4,800	4,700	31,910
Police							
Facilities							
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	-	-	1,500
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	-	-	1,500
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	-	-	50
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,700
APD Evidence Warehouse	-	7,500	-	-	-	-	7,500
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	-	-	50
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
APD Ted Smith Outdoor Shooting Range Heater Update	-	400	-	-	-	-	400
Roads - Storm Drainage							

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
Security							
APD Elmore Station Gate Replacement	300	-	-	-	-	-	300
Police	3,400	18,100	-	-	-	-	21,500
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	-	1,500	-	-	1,600
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	50	750	-	-	-	800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	-	-	-	-	150
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	100	900	-	-	1,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	-	1,800	-	-	1,900
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	1,300	-	1,300
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	-	-	-	1,800	2,050
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	-	1,800	-	-	1,900
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,100	-	-	-	1,250
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	1,250	-	-	-	-	1,300
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	1,300	-	1,350
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	500	-	-	6,000	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	800	500	8,600	-	-	9,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	-	3,000	-	-	-	3,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	300	-	8,600	-	-	8,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	500	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	500	500
ARDSA Alley Paving Annual Program	-	600	650	650	700	700	3,300
ARDSA Intersection Resurfacing Annual Program	-	200	220	220	240	240	1,120
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	1,200	1,400	1,400	1,600	1,600	8,400
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	500	-	1,500	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	-	-	500	-	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	450	-	-	-	-	450
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	-	-	-	-	3,000	3,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	-	-	-	-	200	-	200
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	-	600	-	-	-	-	600
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	1,500	-	3,200	-	4,700
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	-	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	-	-	3,500	-	-	3,500

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	-	-	400
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	4,800	-	6,700	-	11,500
E 23rd Ave/Eagle St Area Reconstruction	-	-	1,250	2,200	3,900	4,900	12,250
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	6,100	-	6,100	-	-	15,000
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	850	-	-	-	-	-	850
Greenbelt Dr Reconstruction	-	4,600	-	-	-	-	4,600
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	-	500	-	4,000	4,000	-	8,500
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	-	3,500	-	-	-	-	3,500
Maplewood St Upgrade - Rogers Park Ct to North End	-	-	-	-	-	500	500
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	2,900	-	-	-	-	2,900
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	200	-	-	-	-	200
Nomen Subdivision Area Road Reconstruction	-	-	-	500	-	2,000	2,500
Norann Subdivision Area Road Reconstruction	-	6,000	-	-	-	-	6,000
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,400
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	-	-	-	-	500	1,000	1,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	1,000	1,000	1,000	4,000	4,500	11,500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	-	300	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	-	-	3,200	3,200	7,400
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	-	-	-	-	500	2,000	2,500
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	600
Tasha Dr Reconstruction	-	4,000	-	-	-	-	4,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	450	-	-	-	5,000	5,450
Tyonek Dr Surface Rehabilitation	-	-	-	-	-	500	500
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	8,500	-	-	-	-	9,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	-	500	3,000	3,500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	500	2,000	-	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500	-	-	500
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	-	-	200	-	1,500	1,700
ARDSA ADA Improvements Annual Program	-	1,000	1,100	1,100	1,200	1,200	5,600
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,000	1,100	1,100	1,200	1,200	6,600
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
ARDSA Sidewalk Rehabilitation Annual Program	500	500	550	550	600	600	3,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	500	550	550	600	600	3,300
ARDSA Street Light Improvements Annual Program	100	500	550	550	600	600	2,900
Basher Trailhead Parking Lot	300	-	-	-	-	-	300

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	5,250	-	-	6,250
Downtown Lighting and Signals Upgrades Annual Program	1,500	4,000	4,400	4,400	4,800	4,800	23,900
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	-	-	-	-	500	500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	-	4,100	-	-	-	4,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	-	1,000	-	6,200	-	-	7,200
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	-	1,500	1,500
Nichols and Norene Street Pedestrian Improvements	-	7,700	-	-	-	-	7,700
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	-	-	-	-	250
Patterson St Improvements - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,100
Timberline Road Safety Improvements	3,000	-	-	-	-	-	3,000
Roads - Snow Disposal Sites							
Snow Disposal Site - West Anchorage	4,550	-	-	-	-	-	4,550
Roads - Storm Drainage							
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	-	2,500	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	2,000	-	2,700	-	-	4,700
64th Ave and Meadow St Area Storm Drain Improvements	3,400	1,500	-	-	8,500	-	13,400
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
ARDSA Low Impact Development Annual Program	250	250	275	275	300	300	1,650
ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,000	2,200	2,200	2,400	2,400	13,200
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	2,500	-	-	-	-	3,200
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	-	1,500	-	-	1,500
Coventry Dr Area Storm Drain Improvements	250	-	-	-	-	2,250	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	-	-	2,500	2,500
Geneva Woods South Subdivision Area Drainage Improvements	-	-	-	-	500	2,800	3,300
Leary Bay Cir Drainage Improvements	350	-	-	-	-	-	350
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	500	-	4,050	-	-	4,550
Pokey Cir Area Drainage Improvements	-	2,900	-	-	-	-	2,900
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	8,500	-	-	-	-	8,700
Project Management & Engineering	37,150	90,550	40,695	88,895	69,590	70,290	397,170
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	1,300	775	775	775	787	4,412
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	900	900	900	900	1,372	4,972
Public Transportation	-	2,200	1,675	1,675	1,675	2,159	9,384
Traffic Engineering							

2025 - 2030 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,500	1,600	1,600	1,700	1,700	9,600
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,000
Traffic Engineering	4,500	4,900	5,400	5,800	6,300	6,700	33,600
Total	63,250	147,050	92,210	113,370	98,865	85,849	600,594

2025 - 2030 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Fire							
Fire - Anchorage							
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	3,100	-	-	-	-	-	3,100
Fire	3,100	-	-	-	-	-	3,100
Maintenance & Operations							
Facilities							
Anchorage Golf Course	6,575	625	1,500	2,500	-	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Chugiak Eagle River Senior Center Phase II and III	-	-	-	14,000	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	900	400	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Security							
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Maintenance & Operations	16,830	14,730	6,550	20,535	2,905	-	61,550
Project Management & Engineering							
Facilities							
CBERRRSA Snow Storage Site Development	2,000	-	-	-	-	-	2,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	-	-	8,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	-	-	3,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	-	-	1,500
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	-	-	2,000
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	-	-	3,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	-	-	1,200

2025 - 2030 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	-	-	4,000
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	-	-	12,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	-	-	3,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	2,000	-	-	-	-	2,000
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	-	-	12,000
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Stuckagain Heights Emergency Egress	1,000	-	5,000	-	-	-	6,000
Tyonek Dr Surface Rehabilitation	500	-	-	-	-	-	500
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	-	-	10,000
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	-	-	750
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	-	-	16,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	-	-	2,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	-	-	500
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	-	-	5,000
South Addition Area Sidewalk Improvements	2,000	-	-	-	-	-	2,000
South Birchwood Pedestrian Upgrades	6,000	-	-	-	-	-	6,000
Roads - Storm Drainage							
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	-	-	2,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000

2025 - 2030 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Project Management & Engineering	143,350	40,400	33,400	28,400	28,400	28,400	302,350
Traffic Engineering							
Roads - Traffic Improvements							
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,000
Traffic Engineering	3,000	3,400	3,800	4,200	4,600	5,000	24,000
Total	166,280	58,530	43,750	53,135	35,905	33,400	391,000

2025 - 2030 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Maintenance & Operations							
Facilities							
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	-	9,800	-	-	-	-	9,800
Maintenance & Operations	-	9,800	-	-	-	-	9,800
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	-	-	13,500	-	-	14,400
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	100	8,500	-	-	-	8,600
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	1,000	10,000	-	-	11,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	-	-	16,100	-	-	17,010
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	1,000	9,400	-	-	-	10,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	-	-	-	-	10,600	12,850
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	3,000	-	40,000	-	-	43,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	10,500	-	-	-	12,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	20,000	-	-	-	-	20,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	15,000	-	-	-	15,000
Roads - Safety							
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	-	-	20,000	-	-	25,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	-	-	-	-	-	1,000
Project Management & Engineering	21,810	24,100	44,400	99,600	-	10,600	200,510
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	6,615	2,918	2,918	2,918	2,970	18,339
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	3,200	3,200	3,200	3,200	5,490	18,290
Public Transportation	-	9,815	6,118	6,118	6,118	8,460	36,629
Total	21,810	43,715	50,518	105,718	6,118	19,060	246,939

2025 - 2030 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Information Technology							
Management Information Systems							
Application Service Life Cycle Annual Program	100	100	100	100	100	100	600
Desktop Lifecycle Management	-	-	30	30	30	30	120
Infrastructural Life Cycle Replacement Annual Program	600	500	300	600	300	300	2,600
Information Technology	700	600	430	730	430	430	3,320
Maintenance & Operations							
Facilities							
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Vehicles/Fleet							
General Government Fleet Vehicle Replacement	3,500	3,500	3,500	3,500	3,500	3,500	21,000
Maintenance & Operations	3,976	3,976	3,976	3,976	3,976	3,976	23,856
Police							
Vehicles/Fleet							
Anchorage Police Department Fleet	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Police	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Management & Engineering							
Facilities							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
Roads - Roadway Improvements							
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	600	600	600	600	600	3,600
Project Management & Engineering	650	650	650	650	650	650	3,900
Total	8,326	8,226	8,056	8,356	8,056	8,056	49,076

2025 - 2030 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 18
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 19
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 20
140th Ave/Buffalo St Culvert Replacement	PME - 21
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 22
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 23
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 24
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 25
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 26
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 27
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 28
64th Ave and Meadow St Area Storm Drain Improvements	PME - 29
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 30
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 31
8th Ave at A St and C St Pedestrian Safety	PME - 32
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 33
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 34
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 35
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 36
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 37
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 39
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 40
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 41
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 42
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 44
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 45
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 5
Anchorage Golf Course	MO - 7
Anchorage Historical Properties Renovations	MO - 8
Anchorage Police Department Fleet	PD - 3
Anchorage Senior Center Renovations	MO - 9
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF - 3
APD Downtown Headquarters Generator Upgrade	PD - 4
APD Elmore Station Drainage Reconstruction	PD - 5
APD Elmore Station Exterior Building Painting	PD - 6
APD Elmore Station Gate Replacement	PD - 7
APD Elmore Station Heating Delivery System Renovation	PD - 8
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 9
APD Elmore Station South Entrance ADA Upgrades	PD - 10
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 11
APD Evidence Warehouse	PD - 12
APD Jewel Lake Training Center ADA Upgrade	PD - 13
APD Locker Room and Restroom Improvement	PD - 14
APD Ted Smith Outdoor Shooting Range Heater Update	PD - 15
Application Service Life Cycle Annual Program	IT - 3
ARDSA ADA Improvements Annual Program	PME - 46
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME - 48
ARDSA Alley Paving Annual Program	PME - 49

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME - 50
ARDSA Intersection Resurfacing Annual Program	PME - 52
ARDSA Low Impact Development Annual Program	PME - 53
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME - 54
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME - 55
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 57
ARDSA Sidewalk Rehabilitation Annual Program	PME - 58
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 59
ARDSA Storm Drainage Deficiencies Annual Program	PME - 60
ARDSA Street Light Improvements Annual Program	PME - 61
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 63
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 64
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 65
Basher Trailhead Parking Lot	PME - 66
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 67
Ben Boeke Ice Arena Upgrades	MO - 10
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 68
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 69
Campbell Creek Trail Crossing at Lake Otis	PR - 7
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Castle Heights Playground	PR - 9
CBERRRSA Areawide Aquifer Study	PME - 70
CBERRRSA Areawide Drainage Plan	PME - 71
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME - 72
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME - 73
CBERRRSA Snow Storage Site Development	PME - 75
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME - 76
Centennial Campground Improvements	PR - 10
Cheney Lake Park	PR - 11
Chester Creek Sports Complex Park	PR - 12
Chugach State Park Access Improvements	PME - 77
Chugiak Eagle River Senior Center Phase II and III	MO - 12
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME - 78
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 79
Cope Street Park Improvements	PR - 13
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	PME - 80
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 81
Country Woods Subdivision Area Road Reconstruction	PME - 82
Coventry Dr Area Storm Drain Improvements	PME - 83
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 84
Dempsey Anderson Ice Arena Upgrades	MO - 13
Dena'ina Center	MO - 15
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 16
Didlika Park	PR - 14
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 85

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Downtown Lighting and Signals Upgrades Annual Program	PME - 86
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 87
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 88
E 23rd Ave/Eagle St Area Reconstruction	PME - 89
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 90
East Delaney Park and Facility Improvements	PR - 15
Eastchester Park	PR - 16
Egan Center Upgrades	MO - 17
Facility Safety Upgrades Annual Program	PR - 17
Facility Safety/Code Upgrades Annual Program	MO - 18
Fairview Area Alley Paving	PME - 91
Fairview Recreation Center Improvements	PR - 18
Far North Bicentennial Park	PR - 19
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME - 92
Fire Ambulance Replacement Annual Program	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 93
Fish Creek Trail to the Ocean	PR - 20
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	PME - 94
Forsythe Park	PR - 21
General Government Fleet Vehicle Replacement	MO - 19
Geneva Woods South Subdivision Area Drainage Improvements	PME - 96
Goose Lake Park Improvements	PR - 22
Greenbelt Dr Reconstruction	PME - 97
Hamilton Park Trail and Playground Renovation	PR - 23
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME - 98
Infrastructural Life Cycle Replacement Annual Program	IT - 5
Ira Walker Park Improvements	PR - 24
Johns Park	PR - 25
Kincaid Park	PR - 26
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 99
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PME - 100
Leary Bay Cir Drainage Improvements	PME - 101
Little Campbell Creek Basin Improvements	PME - 102
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 103
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	PME - 104
Loussac Library - Heating, Ventilation, and Air Conditioning	LIB - 4
Loussac Library Children's Area Renovation	LIB - 5
Loussac Library Grounds Safety and Accessibility Improvements	LIB - 7
Loussac Library Learning Commons Renovation	LIB - 9

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2025 - 2030 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Loussac Library Third Floor Renovation	LIB - 11
Loussac Library Window Replacements and Repairs	LIB - 13
Lyn Ary Park	PR - 27
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 20
Major Municipal Facility Infrastructure Repairs Annual Program	MO - 21
Major Municipal Facility Roof Replacement	MO - 22
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 105
Margaret E. Sullivan Park	PR - 28
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME - 106
Midtown Park Chalet	PR - 29
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	PME - 107
Mount Iliamna School Demolition	MO - 23
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 108
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME - 109
Mountain View Library Remodel	LIB - 15
Muldoon Library Relocation	LIB - 17
Multi-Use Trails and Access Annual Program	PR - 30
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	MO - 24
Nichols and Norene Street Pedestrian Improvements	PME - 110
Nomen Subdivision Area Road Reconstruction	PME - 111
Norann Subdivision Area Road Reconstruction	PME - 112
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	PME - 114
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME - 115
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME - 116
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME - 117
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 118
Northwood Park Improvements	PR - 31
Nunaka Valley Park Improvements	PR - 32
O'Malley Elementary School Area Road and Pedestrian Improvements	PME - 119
Patterson St Improvements - Debarr Rd to Chester Creek	PME - 120
Peratrovich Park Upgrades	PR - 33
Performing Arts Center Upgrades	MO - 26
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	PME - 121
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME - 122
Playground Development - Inclusive	PR - 34
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME - 123
Pokey Cir Area Drainage Improvements	PME - 124
Pool Filtration System & Building Controls	MO - 28
Potter Marsh Watershed Park	PR - 35
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 125
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 126
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 127
Reeve Blvd Street Maintenance Facility	MO - 29
Regal Mountain Dr Area Reconstruction	PME - 128
Russian Jack Springs Park Safety and ADA Improvements	PR - 36
Ruth Arcand Park	PR - 37
Sand Lake Dock	PR - 38
School Zone Safety Annual Program	TRF - 4

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Security Fencing at Old ANMC Hospital Property	MO - 30
Senate District E Residential Pavement Rehabilitation	PME - 129
Senate District F Residential Pavement Rehabilitation	PME - 130
Senate District G Residential Pavement Rehabilitation	PME - 131
Senate District H Residential Pavement Rehabilitation	PME - 132
Senate District I Residential Pavement Rehabilitation	PME - 133
Senate District J Residential Pavement Rehabilitation	PME - 134
Senate District K Residential Pavement Rehabilitation	PME - 135
Sitka Street Park Improvements	PR - 39
Sitka Street Park Trail Rehabilitation and Connectivity	PR - 40
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 136
Snow Disposal Site - West Anchorage	PME - 137
South Addition Area Sidewalk Improvements	PME - 139
South Anchorage Library	LIB - 19
South Birchwood Pedestrian Upgrades	PME - 140
Spenard Recreation Center Improvements	PR - 41
Stuckagain Heights Emergency Egress	PME - 141
Sullivan Arena Facility Upgrades	MO - 31
Taku Lake Park	PR - 42
Tasha Dr Reconstruction	PME - 142
Timberline Road Safety Improvements	PME - 143
Town Square Park Development	PR - 43
Traffic Calming and Safety Improvements Annual Program	TRF - 6
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT - 2
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 3
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 144
Tyonek Dr Surface Rehabilitation	PME - 145
Underground Contaminated Site Remediation	MO - 33
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 146
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 147
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 148
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 149
Whisper Faith Kovach Park	PR - 44
Whitney Dr Upgrade - North C St to Post Rd	PME - 150
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	FD - 13
Wilson Street Park Improvements	PR - 45
Winchester Park Improvements	PR - 46
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 151

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering



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