

Assembly Documents Overview

This section includes the final legislative documents that show the Assembly's approval of the 2025 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code (AMC). These legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Ordinance (AO)

- Operating and Capital Improvement Budgets
 - Must be submitted to the Assembly at least 90 days before the end of the fiscal year
 - At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
 - The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
 - The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
 - Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Information Memorandums (AIM)

Are used to present informational documents and recommendations from commissions and community councils.

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- "(S)" after the document number indicates that the document is a "Substitution" and includes changes by the Administration
- "as Amended" after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding and have an AM "A" explaining the changes from the original.

Municipal Clerk's Office
Amended and Approved
 Date: **November 19, 2024**

Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management &
 Budget
 For reading: November 19, 2024

ANCHORAGE, ALASKA
AO No. 2024-93(S), As Amended

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025
 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented a recommended 2025 General Government
 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII,
 Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2025 General Government CIB is now ready for adoption in
 accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2025 General Government CIB is hereby approved for the
 Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2025 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401XXX Areawide General CIP	12,200	18,180	1,500	526	32,406
	3,000	1,200			
406XXX Girdwood Valley SA CIP	-	4,200	-	-	4,200
	300				300
410XXX Chugach State Park Access SA CIP	450	-	-	-	450
419XXX CBERRRSA CIP	-	25,900	-	600	26,500
		3,100			5,500
431XXX Anchorage Fire SA CIP	2,400	-	-	-	2,400
	33,700	109,250			163,260
441XXX Anchorage Road and Drainage	32,600	119,250	20,310	-	172,160
451XXX Anchorage Metro Police SA CIP	3,400	-	-	3,000	6,400
	8,250				16,900
461XXX Anchorage Parks & Rec SA CIP	7,850	8,650	-	-	16,500
601800 Fleet Service	-	-	-	3,500	3,500
607800 Information Technology CIP	-	-	-	700	700
	63,250	166,280			259,666
	59,850	169,280			259,266
Total	58,900	176,180	21,810	8,326	265,216

Section 3. The anticipated 2025 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
		3,100			6,250
Fire	3,150	-	-	-	3,150
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
	7,700				7,700
Parks & Recreation	7,300	-	-	-	7,300
Police	3,400	-	-	3,000	6,400
	37,150	143,350			
	34,150	146,350			202,960
Project Management & Engineering	33,200	156,350	21,810	650	212,010
Traffic Engineering	4,500	3,000	-	-	7,500
	63,250	166,280			259,666
	59,850	169,280			259,266
Total	66,600	176,180	21,810	8,326	272,916

Section 4. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.

Section 5.

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant

Chair

ATTEST:

Jennie King

Municipal Clerk

OMB Note: To reflect the changes from the original: a ~~strike through~~ identifies an amount being replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is the resulting amount due to Assembly amendment change.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024

Meeting Date: October 8, 2024

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From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the 2025 General Government Capital Improvement Budget. Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024 (A)

Meeting Date: November 19, 2024

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

Municipal Clerk's Office
Approved
Date: **November 19, 2024**

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management & Budget
For reading: November 19, 2024

**ANCHORAGE, ALASKA
AR No. 2024 – 306 (S)**

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented a recommended 2025-2030 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2025-2030 General Government CIP as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2025-2030 General Government CIP is hereby adopted as by AO 2024 – 93 (S).

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant

Chair

ATTEST:

Jenine King

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 803 - 2024

Meeting Date: October 8, 2024

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From: MAYOR

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM**

The attached Assembly Resolution adopts the 2025-2030 General Government Capital Improvement Program.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 803 – 2024 (A)

Meeting Date: November 19, 2024

From: MAYOR

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM**

The attached Assembly Resolution substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of \$300,000 for 2025 bond funding request.
- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of \$450,000 from 2025 to 2026.
- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of \$3,100,000 for 2025 state legislative funding request.
- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of \$850,000 from 2026 to 2025.
- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of \$10,000,000 from 2025 to 2026.
- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of \$250,000 from 2026 to 2025.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor



MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 192-2024

Meeting Date: November 19, 2024

From: MAYOR

Subject: UPDATE REGARDING S-VERSION OF THE 2025 PROPOSED BUDGET

I. Background

The S version of the 2025 proposed budget reflects the mayor’s commitment to responsible deployment of taxpayer dollars and responsive budgeting that reflects the latest information available.

The administration has put forward an S version of the 2025 proposed budget that continues to prioritize public safety, snow removal, tackling homelessness, and making municipal jobs more competitive so that service delivery is effective and reliable. The S version incorporates several key changes, including several Assembly amendments that have been brought forward.

II. Incorporation of Assembly Budget Amendments – Operating Budget

The Anchorage Assembly put forward 17 amendments to AO 2024-92 as of November 8, 2024. The S version of the 2025 proposed budget incorporates eight of the 17 Assembly amendments and is responsive to one additional amendment via other changes.

Budget adjustments within the S version were possible, in part, due to re-appropriation of additional non-property tax funds available from returned, surplus American Rescue Plan Act (ARPA) grant funding and interest earned on ARPA pre-paid funding (\$2,386,725 total). These funds are eligible to be spent on municipal operations, including low-barrier shelter and housing supports. These funds must be appropriated before the end of 2024 as part of the federal program.

Summary

Status	Total	Amendment
Incorporated	8	AM-1,6, 12, 13, 14, 15, 16, 17
Incorporated with modification	1	AM-9
Not incorporated	8	AM-2, 3, 4, 5, 7, 8, 10, 11
Total received on or by 11/8/2024	17	

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Detail:

#	Description	Total	Status
1	Assembly Legal Services	\$200,000	Incorporated
2	Fire Department – Human Performance Optimization Program	\$286,100	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
3	Code Enforcement – Abatement <i>Note: This line relates to code compliance inspections via Development Services, not camp abatement.</i>	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
4	Adolescent Residential Center for Help	\$100,000	Not incorporated
5	Home for Good	\$1,000,000	Not incorporated <i>Note: Program eligible for funding line in General Government Operating Budget – \$1,000,000 for housing support, including Permanent Supportive Housing and Rapid Rehousing</i>
6	Anchorage Youth Court	\$56,000	Incorporated - reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax
7	National Association of Civilian Oversight of Law Enforcement	\$75,000	Not incorporated
8	Girdwood Child Care Facility Improvements -- Little Bears Playhouse	\$200,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions <i>Note: Program could be eligible for Pilot Project funding line in the Marijuana Tax</i>
9	Early Education Grants	\$1,000,000	Incorporated with modification: Included in Marijuana Tax at \$2,000,000
10	Public Engagement & Communications – MOA Finances	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
11	MOA 50 th Anniversary Celebration	\$75,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
12	Evidence-Based Grants to Providers	\$1,000,000	Incorporated
13	MOA Host City Event Sponsorship and Support	\$10,000	Incorporated
14	Alcohol Tax Program Education and Outreach	\$25,000	Incorporated

15	Best Beginnings Grant – Funding Shift, from Marijuana Tax to Alcohol Tax; funding reduction	\$125,000	Incorporated
16	Anchorage Youth Court	\$56,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>
17	New life development	\$76,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>

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III. Incorporation of Assembly Budget Amendments – Capital

The S version of the 2025 proposed budget incorporates three of four Assembly amendments to AO-2024-93.

#	Description	Total	Status
1	Wildfire Mitigation for High-Risk Urban Interface Along Chugach Front Range	\$3,100,000	Incorporated
2	West Anchorage Capital Projects for 2025	\$850,000	Incorporated - no change to total funding, only project year
3	ARDSA Pedestrian Safety and Rehabilitation Annual Program & ARDSA Road and Drainage Rehabilitation Annual Program	\$1,000,000 and \$1,000,000	Not incorporated – programs currently funded at \$1,000,000 each for 2025
4	Coventry Dr Area Storm Drain Improvements	\$250,000	Incorporated - no change to total funding, only project year

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Prepared by: Katie Scovic, Chief of Staff, Mayor’s Office
 Approved by: Ona Brause, Office of Management and Budget Director
 Concur: William D. Falsey, Chief Administrative Officer
 Concur: Rebecca A. Windt Pearson, Municipal Manager
 Respectfully submitted: Suzanne LaFrance, Mayor



MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 188 - 2024

Meeting Date: November 19, 2024

1 **From: ASSEMBLY MEMBER BRAWLEY**

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3 **Subject: SPENARD COMMUNITY COUNCIL LETTER OF SUPPORT**

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5 A letter of support from the Spenard Community Council is attached for your
6 information and review.

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11 Prepared by: Jamie Heinz, MMC, Municipal Clerk
12 Respectfully submitted: Anna Brawley, Assembly Member
13 District 3, West Anchorage
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Wednesday, November 6, 2024

Subject: Letter of Support for Spenard Priorities in the 2025 Capital Improvement Projects Budget



To Anchorage Assembly Members:

We, the members of the Spenard Community Council, are writing to express our thanks to Mayor LaFrance's administration and to communicate our strong support for the inclusion of the following capital projects in 2025 Proposed Capital Improvement Budget and 2025-2030 Capital Improvement Program:

- **Fish Creek Trail to the Ocean**
- **AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd**
- **AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr**
- **Senate District G Residential Pavement Rehabilitation**
- **Senate District H Residential Pavement Rehabilitation**
- **Cope Street Park Improvements**
- **Spenard Recreation Center Improvements**
- **AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr**
- **AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr**
- **Northwood Park Improvements**
- **Lois Dr Upgrade - Benson Blvd to 32nd Ave**
- **Wilson Street Park Improvements**
- **Fish Creek Improvements Phase V**
- **AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy**
- **Traffic Calming and Safety Improvements Annual Program**

These projects are vital to the future of Spenard and will significantly enhance the quality of life for our residents. By investing in these projects, we can:

- **Improve public safety:** These projects improve the ability of all users to traverse safely in our neighborhood regardless of transportation method.
- **Enhance the appearance of the neighborhood:** Residents and visitors are more likely to visit and enjoy time in parks that have been upgraded and refreshed to include safety improvements, clean up of vandalized structures, and removal of hazards such as dead trees.

- **Increased quality of life:** Rehabilitated roads, sidewalks, and trails will ease travel to work, school, or for recreation, while improved recreation facilities will offer newer amenities for residents and visitors to enjoy.

We ask the Anchorage Assembly to include these projects and allocate the necessary funding in the final budget. By doing so, we can create a more vibrant, sustainable, and equitable Spenard for generations to come.

Thank you for your time and consideration.

Sincerely,



11/6/2024

President, Spenard Community Council

Date

Passed with a vote of **12** approved, **0** opposed



MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 190-2024

Meeting Date: November 19, 2024

1 **From: ASSEMBLY VICE CHAIR ZALETEL**

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3 **Subject: MIDTOWN COMMUNITY COUNCIL – CAPITAL IMPROVEMENT**
4 **PROJECT REQUEST.**

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6 The attached capital improvement project request from the Midtown Community
7 Council is attached for your review and information.

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12 Prepared by: Jamie Heinz, MMC, Municipal Clerk
13 Respectfully submitted: Meg Zaletel, Assembly Vice Chair
14 District 4, Midtown
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1057 W Fireweed Lane
Anchorage, Alaska 99503

November 12, 2024

Honorable Mayor Suzanne LaFrance

Assembly Member Meg Zaletel

Assembly Member Felix Rivera

Dear Mayor Suzanne LaFrance and Assembly Members Meg Zaletel and Felix Rivera,

Anchorage is a winter city in a winter state. For over twenty years (44 years for Art Geuss!) a dedicated group of volunteers have been working to improve Cuddy Family Midtown Park (CFMP). Mayor LaFrance, as a former Chair of the Anchorage Assembly, you may recall the annual presentation from the Anchorage Skates group to help pay for and support the ice maintenance at the skating oval.

With its location in the heart of Anchorage CFMP hosts events, celebrations, and festivals year-round. It features one of just six regulation-size speedskating ovals in the United States, the first inclusive playground in Anchorage, an amphitheater, and a picturesque walking path around ponds and the “Great Lawn.” Around 93,000 vehicles drive around the park each day.

But the park is missing something. It needs a facility - a “chalet” - to be the hub or center for organized activities throughout the year. Although there are numerous businesses as well

as homes nearby the park is underused and undiscovered. Busy parks are safe and healthy parks. It is vital for the health, safety, and development of Midtown to have an active park.

We are asking that your administration include in its CIP request to the State of Alaska and in the 2025 legislative session funding for the construction of a chalet at CFMP. Almost \$600,000 has already been raised through parks bonds (secured in 2019 and 2023), individual donations and an Atwood Foundation grant. Over 100 people have made cash gifts including sixteen Olympians, among them gold medalists Kikkan Randall, Pat Pitney, Kris Thorsness, and Bonnie Blair.

In 2018, Kiewit Construction provided a detailed pro bono estimate of \$1.2 Million to build the facility; however, contractors state that given the inflation in costs of construction materials; and labor, the current price has likely significantly increased. The Midtown Park Chalet Committee is in the process of getting an up-to-date estimate from an independent cost consulting firm. Based on the due diligence of the Midtown Park Chalet Committee, **the Midtown Community Council estimates that approximately \$2.5 million is needed for the project; therefore, we are asking that \$2.5 million be added to the CIP in our behalf.**

We thank you for your consideration of this project for CIP funds. If you have any questions whatsoever, or would like a tour of the park, please don't hesitate to contact us.

Please help us continue to develop what we are calling "The Jewel of Midtown."

Sincerely,

Kristine Steehner

Midtown Community Council President

907-240-4324

And the

Midtown Park Chalet Committee

NOTES

- A “chalet” has been in park plans since its inception. The Project for Public Spaces, a New York City-based public planning group, helped the municipality craft a design for the park in 2004, which included the chalet as a critical hub for activities. This design led to a “History of Cuddy Family Midtown Park and the Need for a Chalet” which includes a “Preliminary Report for Master Plan – Cuddy Family Midtown Park”.
- The Anchorage Skates group went through a planning exercise in 2015 in considering where to site the chalet. RIM Architects produced a pro bono (valued at \$14,000) preliminary design for the facility in 2016 based on that location. This design received enthusiastic approval from the Muni’s Parks and Recreation department, and the project received formal endorsement from the Midtown Community Council in 2020.
- In 2021 the Midtown Park Chalet donor-advised fund was established at the Alaska Community Foundation to accept gifts for the construction of the fund.
- All parties are on board with the proposed need, location, and design.
- This is a widely supported shovel-ready project, with partial funding already obtained, approvals in place, and it would make an impactful addition to the park and the life of Alaskans, the majority of whom traverse midtown Anchorage.
- With the remaining funding secured before the end of 2025 it is possible that construction could begin in 2026.

MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 193-2024

Meeting Date: November 19, 2024

1 **From: MAYOR**

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3 **Subject: TRANSMITTAL OF PLANNING AND ZONING COMMISSION**
4 **RESOLUTION NO. 2024-028 REGARDING THE GENERAL GOVERNMENT 2025**
5 **CAPITAL IMPROVEMENT BUDGET AND 2025-2030 CAPITAL IMPROVEMENT**
6 **PROGRAM.**

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9 This AIM transmits Planning and Zoning Commission Resolution No. 2024-028,
10 which provides the Commission's findings and recommendation of its review of the
11 General Government 2025 Proposed Capital Improvement Budget and 2025-2030
12 Proposed Capital Improvement Program (PZC Case No. 2024-0129).

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15 Prepared by: Office of Management & Budget
16 Approved by: Ona R. Brause, OMB Director
17 Concur: William D. Falsey, Acting Chief Administrative Officer
18 Concur: Rebecca A. Windt Pearson, Municipal Manager
19 Respectfully submitted: Suzanne LaFrance, Mayor

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22 Attachment: Planning and Zoning Commission Resolution No. 2024-028

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2024-028

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2025 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2025-2030 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2024-0129)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2025 Capital Improvement Budget (CIB) and six-year FY 2025-2030 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

- A. The Commission makes the following findings of fact:
1. The proposed 2025 Capital Improvement Budget and the proposed 2025-2030 Capital Improvement Program (2025 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
 2. The 2025 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and makes improvements to parks.
 3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2025 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

Planning and Zoning Commission
Resolution No. 2024-028
Page 2

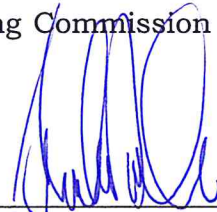
- B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *Proposed General Government 2025 Capital Improvement Budget and 2025–2030 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 18th day of November 2024.

ADOPTED by the Anchorage Planning and Zoning Commission this 18th day of November 2024.



Melisa R. K. Babb
Secretary



Andre Spinelli
Chair

(Case No. 2024-0129)

rjy

Assembly Amendments

The following pages are the Assembly Amendments that were presented during the Assembly meeting of November 19, 2024:

- 11.D. AO 2024-93(S) AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.
 - to Amend #10. conforming amendment – **PASSED**
 - to Amend AO 2024-93(S) Zaletel Volland #11 – **PASSED**
 - to Amend Johnson & Sulte #12 – **PASSED**

The results of the amendments that passed are included in the “as Amended” assembly document and the Approved budget details.

November 19, 2024
Regular Assembly Meeting
Amendment No.10

Amendment 1 to AO 2024 - 93 (S)
FY 2025 General Government Capital Improvement Budget

Submitted by: Assembly Vice-Chair Zaletel

PROPOSED AMENDMENT

Purpose/Summary of Amendment: To add language to allow AO conformance with budget amendments.

Text:

AO at page #, to insert a new section just before the last section of the AO and number accordingly, the new section to read as follows:

Section #. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.

November 19, 2024
 Regular Assembly Meeting
 Amendment No.11

**Amendment 2 to AO 2024 - 93 (S)
 FY 2025 General Government Capital Improvement Budget**

Submitted by: Assembly Members Zaletel and Volland

PROPOSED AMENDMENT <input checked="" type="checkbox"/> Add New Project <input type="checkbox"/> Change Existing Project
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Department: Parks and Recreation

Description of amendment: This amendment increases proposed bonds to provide funding for the Midtown Park Chalet.

Project Name: Midtown Park Chalet

Project Description: The Midtown Park Chalet will be located in the Cuddy Family Midtown Park, at the northeast corner of the skating oval. The facility will serve as a year-round center for events at the park, which could include weddings in the summer and as a warming house in the winter for skaters.

Amount: \$400,000

Funding Source:

Revenue Sources	2025	2026	2027	2028	2029	2030	Total
Bonds	400	0	0	0	0	0	400
State	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total (in thousands)	\$400	0	0	0	0	0	\$400

November 19, 2024
 Regular Assembly Meeting
 Amendment No.12

Amendment 3 to AO 2024 - 93 (S) FY 2025 General Government Capital Improvement Budget

Submitted by: Assembly Members Johnson and Sulte

PROPOSED AMENDMENT <input type="checkbox"/> Add New Project <input checked="" type="checkbox"/> Change Existing Project
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Department: Project Management & Engineering (PME)

Project Name: Timberline Road Safety Improvements

Amount: \$3,000,000

Description of amendment: This amendment intends to shift the project funds needed for the road safety improvements from a state grant request to the 2025 bond proposal (Project ID: PME2025035). The State Legislative capital program is not a reliable or guaranteed source of funding, and the Girdwood Board of Supervisors has approved and requested this fund source change. This allows the voters in the Girdwood Valley Service Area (GVSA) the opportunity to vote on the question to increase the GVSA mill rate to raise the required funds. This project is zero cost to taxpayers outside the GVSA.

Funding Source:

Note funding source(s) in appropriate year for amendment:

Revenue Sources	2025	2026	2027	2028	2029	Total
Bonds	3,000	0	0	0	0	3,000
State	3,000	0	0	0	0	3,000
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total (in thousands)	\$3,000	0	0	0	0	\$3,000



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