Municipality of Anchorage

Approved
General Government
2025 Capital Improvement Budget
and
2025 - 2030 Capital Improvement Program

Suzanne LaFrance, Mayor
Anchorage, Alaska

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Baby Moose by Roy Neese
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Performing Arts Center Town Square by Frank Flavin

Mayor Suzanne LaFrance
Municipality of Anchorage

October 2, 2024

To the Anchorage community,

A budget reflects our values and priorities and turns them into tangible action. The 2025 Capital Improvement Budget (CIB) and the 2025-2030 Capital Improvement Program (CIP) for the Municipality of Anchorage offer critical investment to improve the safety and usability of our streets, trails, public buildings, and public spaces for all users across seasons.

The capital budget supports the development and maintenance of our key infrastructure, from parks and trails to roads and snow equipment. The CIP includes proposed capital funding via local bonds, as well as state and federal funds. In many cases, proposed bond funds leverage matching dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and municipal-owned utilities.

The CIB proposes projects for consideration in a local bond package to put to voters in April 2025, after consideration and passage by the Assembly.

Key highlights of the CIB include investments for:

- Traffic calming and pedestrian safety
- Parks and trails projects, including funding to revitalize Town Square Park
- Critical road and drainage work
- Chugach State Park Access Service Area (CASA) project at Basher Trailhead
- Public safety investments, including emergency vehicles

We know it takes longer to fix things than to break them. The way forward for Anchorage is to invest in responsible, tangible solutions that tackle our challenges today and lay the foundation for our future.

My team and I look forward to hearing from the community about the capital budget and working together to invest in a safe and thriving Anchorage.

It is an honor to serve as your mayor.



Suzanne LaFrance

Municipality of Anchorage

Suzanne LaFrance, Mayor

Assembly

Christopher Constant, Chair
District 1, North Anchorage

Anna Brawley
District 3, West Anchorage

Karen Bronga
District 5, East Anchorage

Zac Johnson
District 6, South Anchorage

Mark Littlefield
District 2, Chugiak Eagle River

George Martinez
District 5, East Anchorage

Scott Meyers
District 2, Chugiak Eagle River

Kameron Perez-Verdia
District 3, West Anchorage

Felix Rivera
District 4, Midtown

Randy Sulte
District 6, South Anchorage

Daniel Volland
District 1, North Anchorage

Meg Zaletel, Vice Chair
District 4, Midtown

Budget Advisory Commission

Matthew Harvey, Chair

Alfred Tamagni, Vice Chair

Mike Edgington

Robert Helzer

Marc Luiken

Carla McConnell

Ian Mills

Office of Management & Budget

Ona Brause, Director

Marilyn Banzhaf, Deputy Director

Erin Baker

Christine Chesnut

Municipality of Anchorage

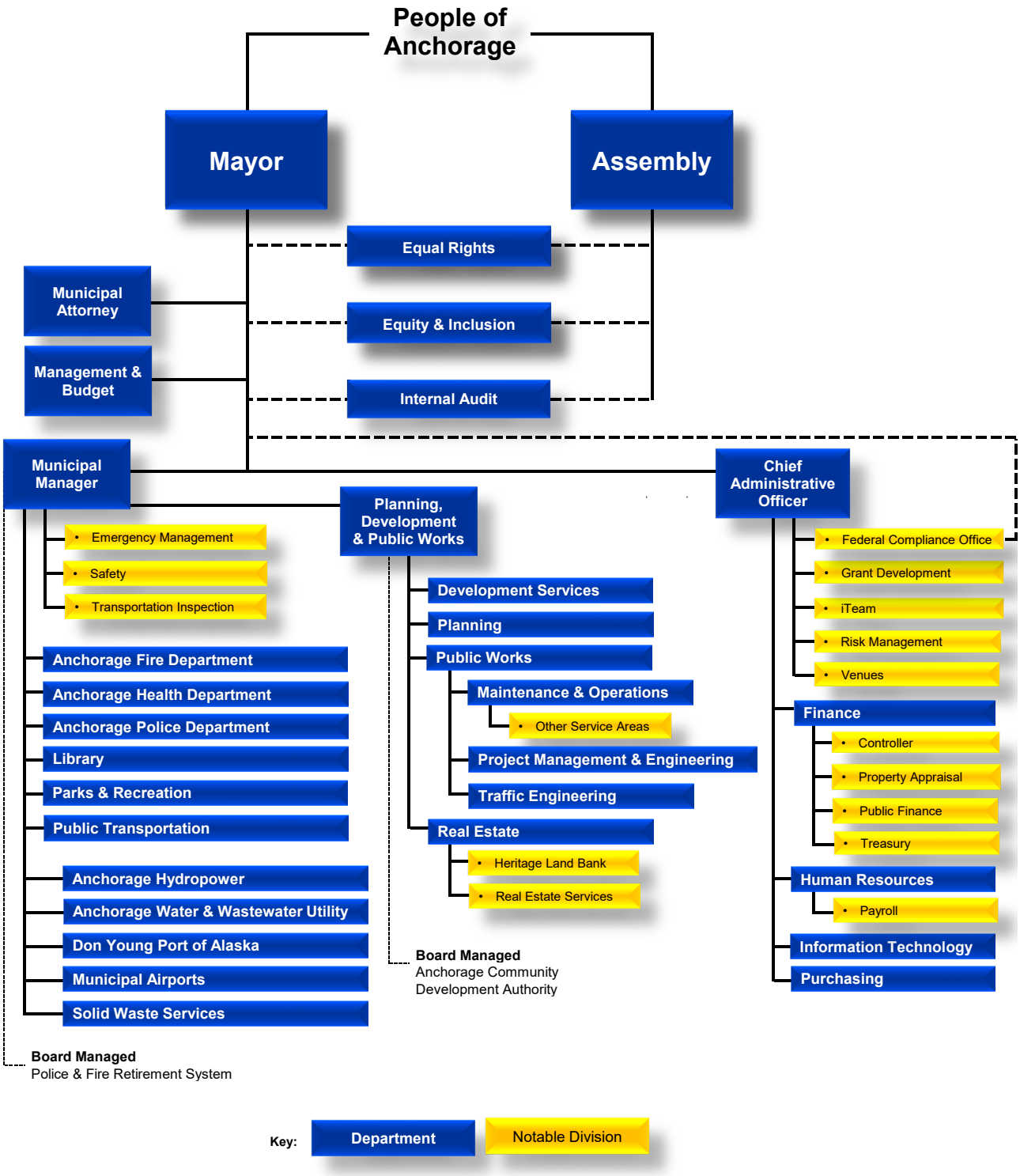


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Assembly Documents Overview

This section includes the final legislative documents that show the Assembly's approval of the 2025 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code (AMC). These legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Ordinance (AO)

- Operating and Capital Improvement Budgets
    - Must be submitted to the Assembly at least 90 days before the end of the fiscal year
    - At least two public hearings must be held, including:
        - one hearing at least 21 days after the budgets are submitted to the Assembly
        - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
    - The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
    - The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
    - Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Information Memorandums (AIM)

Are used to present informational documents and recommendations from commissions and community councils.

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- "(S)" after the document number indicates that the document is a "Substitution" and includes changes by the Administration
- "as Amended" after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding and have an AM "A" explaining the changes from the original.

Municipal Clerk's Office
Amended and Approved
Date: November 19, 2024

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Office of Management & Budget
For reading: November 19, 2024

ANCHORAGE, ALASKA
AO No. 2024–93(S), *As Amended*

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented a recommended 2025 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2025 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2025 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2025 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401XXX Areawide General CIP	12,200	18,180	1,500	526	32,406
	3,000	***1,200***			
406XXX Girdwood Valley SA CIP	-	~~4,200~~	-	-	4,200
	300				**300**
410XXX Chugach State Park Access SA CIP	~~450~~	-	-	-	~~450~~
419XXX CBERRRSA CIP	-	25,900	-	600	26,500
		3,100			**5,500**
431XXX Anchorage Fire SA CIP	2,400	-	-	-	~~2,400~~
	33,700	**109,250**			**163,260**
441XXX Anchorage Road and Drainage	~~32,600~~	~~119,250~~	20,310	-	~~172,160~~
451XXX Anchorage Metro Police SA CIP	3,400	-	-	3,000	6,400
	8,250				***16,900***
461XXX Anchorage Parks & Rec SA CIP	~~7,850~~	8,650	-		~~16,500~~
601800 Fleet Service	-	-	-	3,500	3,500
607800 Information Technology CIP	-	-	-	700	700
	63,250	***166,280***			***259,666***
	~~**59,850**~~	~~**169,280**~~			~~**259,266**~~
Total	~~**58,900**~~	~~**176,180**~~	**21,810**	**8,326**	~~**265,216**~~

Section 3. The anticipated 2025 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
		3,100			**6,250**
Fire	3,150	**-**	-	-	~~3,150~~
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
	7,700				***7,700***
Parks & Recreation	~~7,300~~	-	-	-	~~7,300~~
Police	3,400	-	-	3,000	6,400
	37,150	***143,350***			
	~~34,150~~	**~~146,350~~**			**202,960**
Project Management & Engineering	~~33,200~~	~~156,350~~	21,810	650	~~212,010~~
Traffic Engineering	4,500	3,000	-	-	7,500
	63,250	***166,280***			***259,666***
	~~59,850~~	**~~169,280~~**			**~~259,266~~**
Total	**~~66,600~~**	**~~176,180~~**	**21,810**	**8,326**	**~~272,916~~**

Section 4. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.

Section 5.

~~Section 4.~~ This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant
_____
Chair

ATTEST:

_____
Municipal Clerk

OMB Note: To reflect the changes from the original: a ~~strikethrough~~ identifies an amount being replaced, **bold** is the resulting amount due to S version change, and ***bold underlined and italics*** is the resulting amount due to Assembly amendment change.

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024

Meeting Date: October 8, 2024

From: **MAYOR**

Subject: **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the 2025 General Government Capital Improvement Budget. Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 800 – 2024 (A)

Meeting Date: November 19, 2024

From: **MAYOR**

Subject: **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

The attached Assembly Ordinance substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of $300,000 for 2025 bond funding request.

- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of $450,000 from 2025 to 2026.

- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of $3,100,000 for 2025 state legislative funding request.

- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of $850,000 from 2026 to 2025.

- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of $10,000,000 from 2025 to 2026.

- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of $250,000 from 2026 to 2025.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	Eva Gardner, Municipal Attorney
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

Municipal Clerk's Office
Approved
Date: November 19, 2024

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Office of Management & Budget
For reading: November 19, 2024

ANCHORAGE, ALASKA
AR No. 2024 – 306 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented a recommended 2025-2030 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2025-2030 General Government CIP as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2025-2030 General Government CIP is hereby adopted as by AO 2024 – 93 **(S)**.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant
Chair

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 803 - 2024

Meeting Date: October 8, 2024

From: **MAYOR**

Subject: **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

The attached Assembly Resolution adopts the 2025-2030 General Government Capital Improvement Program.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Alden Thern, Chief Fiscal Officer
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 803 – 2024 (A)

Meeting Date: November 19, 2024

From: **MAYOR**

Subject: **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025-2030 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

The attached Assembly Resolution substitute version changes include:

- Project # PME2024038 – Basher Trailhead Parking Lot – add new project in the amount of $300,000 for 2025 bond funding request.

- Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead – moved bond funding request in the amount of $450,000 from 2025 to 2026.

- Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along Chugach Front Range – add new project in the amount of $3,100,000 for 2025 state legislative funding request.

- Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding request in the amount of $850,000 from 2026 to 2025.

- Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to Westpark Dr – moved state legislative funding request in the amount of $10,000,000 from 2025 to 2026.

- Project # PME2023011 - Coventry Dr Area Storm Drain Improvements – moved bond funding request in the amount of $250,000 from 2026 to 2025.

Details are included in the 2025 General Government Capital Improvement Budget / 2025-2030 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Office of Management & Budget (OMB)
Recommended by:	Ona R. Brause, Director, OMB
Concur:	Philippe D. Brice, Chief Fiscal Officer
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 192-2024

Meeting Date: November 19, 2024

From: **MAYOR**

Subject: **UPDATE REGARDING S-VERSION OF THE 2025 PROPOSED BUDGET**

I. Background

The S version of the 2025 proposed budget reflects the mayor's commitment to responsible deployment of taxpayer dollars and responsive budgeting that reflects the latest information available.

The administration has put forward an S version of the 2025 proposed budget that continues to prioritize public safety, snow removal, tackling homelessness, and making municipal jobs more competitive so that service delivery is effective and reliable. The S version incorporates several key changes, including several Assembly amendments that have been brought forward.

II. Incorporation of Assembly Budget Amendments – Operating Budget

The Anchorage Assembly put forward 17 amendments to AO 2024-92 as of November 8, 2024. The S version of the 2025 proposed budget incorporates eight of the 17 Assembly amendments and is responsive to one additional amendment via other changes.

Budget adjustments within the S version were possible, in part, due to re-appropriation of additional non-property tax funds available from returned, surplus American Rescue Plan Act (ARPA) grant funding and interest earned on ARPA pre-paid funding ($2,386,725 total). These funds are eligible to be spent on municipal operations, including low-barrier shelter and housing supports. These funds must be appropriated before the end of 2024 as part of the federal program.

Summary

Status	Total	Amendment
Incorporated	8	AM-1,6, 12, 13, 14, 15, 16, 17
Incorporated with modification	1	AM-9
Not incorporated	8	AM-2, 3, 4, 5, 7, 8, 10, 11
Total received on or by 11/8/2024	17	

Detail:

#	Description	Total	Status
1	Assembly Legal Services	$200,000	Incorporated
2	Fire Department – Human Performance Optimization Program	$286,100	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
3	Code Enforcement – Abatement *Note: This line relates to code compliance inspections via Development Services, not camp abatement.*	$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
4	Adolescent Residential Center for Help	$100,000	Not incorporated
5	Home for Good	$1,000,000	Not incorporated *Note: Program eligible for funding line in General Government Operating Budget – $1,000,000 for housing support, including Permanent Supportive Housing and Rapid Rehousing*
6	Anchorage Youth Court	$56,000	Incorporated - *reinstated $1,000,000 funding to Evidence Based Community Grants in Alcohol Tax*
7	National Association of Civilian Oversight of Law Enforcement	$75,000	Not incorporated
8	Girdwood Child Care Facility Improvements -- Little Bears Playhouse	$200,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions *Note: Program could be eligible for Pilot Project funding line in the Marijuana Tax*
9	Early Education Grants	$1,000,000	Incorporated with modification: Included in Marijuana Tax at $2,000,000
10	Public Engagement & Communications – MOA Finances	$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
11	MOA 50th Anniversary Celebration	$75,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
12	Evidence-Based Grants to Providers	$1,000,000	Incorporated
13	MOA Host City Event Sponsorship and Support	$10,000	Incorporated
14	Alcohol Tax Program Education and Outreach	$25,000	Incorporated

15	Best Beginnings Grant – Funding Shift, from Marijuana Tax to Alcohol Tax; funding reduction	$125,000	Incorporated
16	Anchorage Youth Court	$56,000	Incorporated - *reinstated $1,000,000 funding to Evidence Based Community Grants in Alcohol Tax*
17	New life development	$76,000	Incorporated - *reinstated $1,000,000 funding to Evidence Based Community Grants in Alcohol Tax*

III. Incorporation of Assembly Budget Amendments – Capital

The S version of the 2025 proposed budget incorporates three of four Assembly amendments to AO-2024-93.

#	Description	Total	Status
1	Wildfire Mitigation for High-Risk Urban Interface Along Chugach Front Range	$3,100,000	Incorporated
2	West Anchorage Capital Projects for 2025	$850,000	Incorporated - no change to total funding, only project year
3	ARDSA Pedestrian Safety and Rehabilitation Annual Program & ARDSA Road and Drainage Rehabilitation Annual Program	$1,000,000 and $1,000,000	Not incorporated – programs currently funded at $1,000,000 each for 2025
4	Coventry Dr Area Storm Drain Improvements	$250,000	Incorporated - no change to total funding, only project year

Prepared by: Katie Scovic, Chief of Staff, Mayor's Office
Approved by: Ona Brause, Office of Management and Budget Director
Concur: William D. Falsey, Chief Administrative Officer
Concur: Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted: Suzanne LaFrance, Mayor

MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 188 - 2024

Meeting Date: November 19, 2024

From: **ASSEMBLY MEMBER BRAWLEY**

Subject: **SPENARD COMMUNITY COUNCIL LETTER OF SUPPORT**

A letter of support from the Spenard Community Council is attached for your information and review.

Prepared by: Jamie Heinz, MMC, Municipal Clerk
Respectfully submitted: Anna Brawley, Assembly Member
District 3, West Anchorage

Wednesday, November 6, 2024

Subject: Letter of Support for Spenard Priorities in the 2025 Capital Improvement Projects Budget

To Anchorage Assembly Members:

We, the members of the Spenard Community Council, are writing to express our thanks to Mayor LaFrance's administration and to communicate our strong support for the inclusion of the following capital projects in 2025 Proposed Capital Improvement Budget and 2025-2030 Capital Improvement Program:

- **Fish Creek Trail to the Ocean**
- **AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd**
- **AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr**
- **Senate District G Residential Pavement Rehabilitation**
- **Senate District H Residential Pavement Rehabilitation**
- **Cope Street Park Improvements**
- **Spenard Recreation Center Improvements**
- **AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr**
- **AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr**
- **Northwood Park Improvements**
- **Lois Dr Upgrade - Benson Blvd to 32nd Ave**
- **Wilson Street Park Improvements**
- **Fish Creek Improvements Phase V**
- **AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy**
- **Traffic Calming and Safety Improvements Annual Program**

These projects are vital to the future of Spenard and will significantly enhance the quality of life for our residents. By investing in these projects, we can:

- **Improve public safety:** These projects improve the ability of all users to traverse safely in our neighborhood regardless of transportation method.
- **Enhance the appearance of the neighborhood:** Residents and visitors are more likely to visit and enjoy time in parks that have been upgraded and refreshed to include safety improvements, clean up of vandalized structures, and removal of hazards such as dead trees.

- **Increased quality of life:** Rehabilitated roads, sidewalks, and trails will ease travel to work, school, or for recreation, while improved recreation facilities will offer newer amenities for residents and visitors to enjoy.

We ask the Anchorage Assembly to include these projects and allocate the necessary funding in the final budget. By doing so, we can create a more vibrant, sustainable, and equitable Spenard for generations to come.

Thank you for your time and consideration.

Sincerely,

Sarah J. Pruskitt

11/6/2024

President, Spenard Community Council

Date

Passed with a vote of **12** approved, **0** opposed

MUNICIPALITY OF ANCHORAGE

Assembly Information Memorandum

No. AIM 190-2024

Meeting Date: November 19, 2024

From: **ASSEMBLY VICE CHAIR ZALETEL**

Subject: **MIDTOWN COMMUNITY COUNCIL – CAPITAL IMPROVEMENT PROJECT REQUEST.**

The attached capital improvement project request from the Midtown Community Council is attached for your review and information.

Prepared by: Jamie Heinz, MMC, Municipal Clerk
Respectfully submitted: Meg Zaletel, Assembly Vice Chair
District 4, Midtown

1057 W Fireweed Lane
Anchorage, Alaska 99503

November 12, 2024

Honorable Mayor Suzanne LaFrance

Assembly Member Meg Zaletel

Assembly Member Felix Rivera

Dear Mayor Suzanne LaFrance and Assembly Members Meg Zalatel and Felix Riveria,

Anchorage is a winter city in a winter state. For over twenty years (44 years for Art Geuss!) a dedicated group of volunteers have been working to improve Cuddy Family Midtown Park (CFMP). Mayor LaFrance, as a former Chair of the Anchorage Assembly, you may recall the annual presentation from the Anchorage Skates group to help pay for and support the ice maintenance at the skating oval.

With its location in the heart of Anchorage CFMP hosts events, celebrations, and festivals year-round. It features one of just six regulation-size speedskating ovals in the United States, the first inclusive playground in Anchorage, an amphitheater, and a picturesque walking path around ponds and the “Great Lawn.” Around 93,000 vehicles drive around the park each day.

But the park is missing something. It needs a facility - a “chalet” - to be the hub or center for organized activities throughout the year. Although there are numerous businesses as well

as homes nearby the park is underused and undiscovered. Busy parks are safe and healthy parks. It is vital for the health, safety, and development of Midtown to have an active park.

We are asking that your administration include in its CIP request to the State of Alaska and in the 2025 legislative session funding for the construction of a chalet at CFMP. Almost $600,000 has already been raised through parks bonds (secured in 2019 and 2023), individual donations and an Atwood Foundation grant. Over 100 people have made cash gifts including sixteen Olympians, among them gold medalists Kikkan Randall, Pat Pitney, Kris Thorsness, and Bonnie Blair.

In 2018, Kiewit Construction provided a detailed pro bono estimate of $1.2 Million to build the facility; however, contractors state that given the inflation in costs of construction materials, and labor, the current price has likely significantly increased. The Midtown Park Chalet Committee is in the process of getting an up-to-date estimate from an independent cost consulting firm. Based on the due diligence of the Midtown Park Chalet Committee, **the Midtown Community Council estimates that approximately $2.5 million is needed for the project; therefore, we are asking that $2.5 million be added to the CIP in our behalf.**

We thank you for your consideration of this project for CIP funds. If you have any questions whatsoever, or would like a tour of the park, please don't hesitate to contact us.

Please help us continue to develop what we are calling "The Jewel of Midtown."

Sincerely,

Kristine Stoehner

Midtown Community Council President

907-240-4324

And the

Midtown Park Chalet Committee

NOTES

- A “chalet” has been in park plans since its inception. The Project for Public Spaces, a New York City-based public planning group, helped the municipality craft a design for the park in 2004, which included the chalet as a critical hub for activities. This design led to a “History of Cuddy Family Midtown Park and the Need for a Chalet” which includes a “Preliminary Report for Master Plan – Cuddy Family Midtown Park”.
- The Anchorage Skates group went through a planning exercise in 2015 in considering where to site the chalet. RIM Architects produced a pro bono (valued at $14,000) preliminary design for the facility in 2016 based on that location. This design received enthusiastic approval from the Muni’s Parks and Recreation department, and the project received formal endorsement from the Midtown Community Council in 2020.
- In 2021 the Midtown Park Chalet donor-advised fund was established at the Alaska Community Foundation to accept gifts for the construction of the fund.
- All parties are on board with the proposed need, location, and design.
- This is a widely supported shovel-ready project, with partial funding already obtained, approvals in place, and it would make an impactful addition to the park and the life of Alaskans, the majority of whom traverse midtown Anchorage.
- With the remaining funding secured before the end of 2025 it is possible that construction could begin in 2026.

MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

No. AIM 193-2024

Meeting Date: November 19, 2024

From: **MAYOR**

Subject: **TRANSMITTAL OF PLANNING AND ZONING COMMISION RESOLUTION NO. 2024-028 REGARDING THE GENERAL GOVERNMENT 2025 CAPITAL IMPROVEMENT BUDGET AND 2025-2030 CAPITAL IMPROVEMENT PROGRAM.**

This AIM transmits Planning and Zoning Commission Resolution No. 2024-028, which provides the Commission's findings and recommendation of its review of the General Government 2025 Proposed Capital Improvement Budget and 2025-2030 Proposed Capital Improvement Program (PZC Case No. 2024-0129).

Prepared by:	Office of Management & Budget
Approved by:	Ona R.Brause, OMB Director
Concur:	William D. Falsey, Acting Chief Administrative Officer
Concur:	Rebecca A. Windt Pearson, Municipal Manager
Respectfully submitted:	Suzanne LaFrance, Mayor

Attachment: Planning and Zoning Commission Resolution No. 2024-028

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2024-028

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2025 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2025-2030 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2024-0129)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2025 Capital Improvement Budget (CIB) and six-year FY 2025-2030 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

A. The Commission makes the following findings of fact:

1. The proposed 2025 Capital Improvement Budget and the proposed 2025-2030 Capital Improvement Program (2025 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.

2. The 2025 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, and makes improvements to parks.

3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2025 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises throughout the Municipality of Anchorage.

B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *Proposed General Government 2025 Capital Improvement Budget and 2025–2030 Proposed Capital Improvement Program.*

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 18th day of November 2024.

ADOPTED by the Anchorage Planning and Zoning Commission this 18th day of November 2024.

Melisa R. K. Babb
Secretary

Andre Spinelli
Chair

(Case No. 2024-0129)

rjy

Assembly Amendments

The following pages are the Assembly Amendments that were presented during the Assembly meeting of November 19, 2024:

- 11.D. AO 2024-93(S) AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.
    - to Amend #10. conforming amendment – **PASSED**
    - to Amend AO 2024-93(S) Zaletel Volland #11 – **PASSED**
    - to Amend Johnson & Sulte #12 – **PASSED**

The results of the amendments that passed are included in the “as Amended” assembly document and the Approved budget details.

November 19, 2024
Regular Assembly Meeting
Amendment No.10

Amendment 1 to AO 2024 - 93 (S)
FY 2025 General Government Capital Improvement Budget

Submitted by: Assembly Vice-Chair Zaletel

PROPOSED AMENDMENT

Purpose/Summary of Amendment: To add language to allow AO conformance with budget amendments.

Text:

AO at page #, to insert a new section just before the last section of the AO and number accordingly, the new section to read as follows:

Section #. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.

November 19, 2024
Regular Assembly Meeting
Amendment No.11

Amendment 2 to AO 2024 - 93 (S)
FY 2025 General Government Capital Improvement Budget

Submitted by: Assembly Members Zaletel and Volland

PROPOSED AMENDMENT ☒Add New Project ☐Change Existing Project

Department: Parks and Recreation

Description of amendment: This amendment increases proposed bonds to provide funding for the Midtown Park Chalet.

Project Name: Midtown Park Chalet

Project Description: The Midtown Park Chalet will be located in the Cuddy Family Midtown Park, at the northeast corner of the skating oval. The facility will serve as a year-round center for events at the park, which could include weddings in the summer and as a warming house in the winter for skaters.

Amount: $400,000

Funding Source:

Revenue Sources	2025	2026	2027	2028	2029	2030	Total
Bonds	400	0	0	0	0	0	400
State	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Total (in thousands)	**$400**	**0**	**0**	**0**	**0**	**0**	**$400**

November 19, 2024
Regular Assembly Meeting
Amendment No.12

Amendment 3 to AO 2024 - 93 (S)
FY 2025 General Government Capital Improvement Budget

Submitted by: Assembly Members Johnson and Sulte

PROPOSED AMENDMENT ☐Add New Project ☒Change Existing Project

Department: Project Management & Engineering (PME)

Project Name: Timberline Road Safety Improvements

Amount: $3,000,000

Description of amendment: This amendment intends to shift the project funds needed for the road safety improvements from a state grant request to the 2025 bond proposal (Project ID: PME2025035). The State Legislative capital program is not a reliable or guaranteed source of funding, and the Girdwood Board of Supervisors has approved and requested this fund source change. This allows the voters in the Girdwood Valley Service Area (GVSA) the opportunity to vote on the question to increase the GVSA mill rate to raise the required funds. This project is zero cost to taxpayers outside the GVSA.

Funding Source:

Note funding source(s) in appropriate year for amendment:

Revenue Sources	**2025**	**2026**	**2027**	**2028**	**2029**	**Total**
Bonds	**3,000**	0	0	0	0	**3,000**
State	~~3,000~~	0	0	0	0	~~3,000~~
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total (in thousands)	**$3,000**	**0**	**0**	**0**	**0**	**$3,000**

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure-from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> $100,000
Building Improvements	> $50,000
Land Improvements	> $50,000
Machinery & Equipment	> $5,000
Vehicles	> $5,000
Office Furniture and Fixtures	> $5,000
Computer Software and Hardware	> $1,000
Infrastructure	> $1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect her priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page I - 3 for chart of annual CIB and CIP development process.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes a detailed project list by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Charter Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages I - 4 and I - 5 for the 2025 Budget Preparation Calendar.

Annual Capital Improvement Budget (CIB)[1] and Capital Improvement Program (CIP)[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
						CIB/CIP REVIEW						
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments Final approval	Approved CIB/CIP published
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/ election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session		Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded Assembly AR Approved (effective 7/1)				Legislative program developed	

[1] Refers to the current budget year, i.e., the next calendar year
[2] Refers to the six year program including the current budget year and an additional five years
[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2025 Budget Preparation Calendar at October 25, 2024

Action	Date	Ref	Category
Community Council Surveys Available Online	15-Mar		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	20-Jun		All
Community Council Surveys due to OMB	29-Jun		Capital
Questica budget available to departments	8-Jul		All
Trainings/Review - OMB and departments - Mayor's guidance, QB, SAP, budget process, personnel review, etc.	Jul 1 - 31		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	26-Jul		All
Controller to provide to OMB for all departments: interfund loan schedules	31-Jul		All
Public Finance to provide to OMB, for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	2-Aug		All
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	7-Aug		All
AEDC to provide data for Six-Year Fiscal Program	8-Aug		Operating
OMB sends *preliminary* utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc. to	8-Aug		Util/Ent
OMB compiles summaries of department budget changes for review	9-Aug		All
OMB sends *preliminary* CIB - Bonds to Finance for bond counsel review	9-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 13 - 23		All
Treasury to provide to OMB: preliminary revenue projections and also data for Six-Year Fiscal Program	14-Aug		Operating
Finance to provide to OMB: fund balance, bond rating, and financial strategies data for appendices and Six-Year Fiscal Program	14-Aug		Operating
Public Finance to provide to OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	15-Aug		Util/Ent
Public Finance to provide to OMB: bond counsel review impacts	16-Aug		Capital
OMB discussions with Mayor and Execs	Aug 21 - 28		All
Reorganization decisions due	23-Aug		Operating
OMB sends *preliminary* 120 Day Memo to Mayor for review	26-Aug		Operating
Mayor's decisions on *preliminary* 120 Day Memo	28-Aug		Operating
Mayor's decisions on Utility/Enterprise budgets to OMB	28-Aug		Util/Ent
Initial assessed value projection due to OMB from Prop. Appraisal	28-Aug		Operating
("120 Day Memo") Mayor's *preliminary* budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)	**30-Aug**	**(A)**	**All**
Mayor's final decisions on operating budget before IGC calculations	4-Sep		Operating
Mayor's decisions on proposed CIB/CIP to OMB	4-Sep		Capital
Assembly Worksession - 120 Day Memo	**6-Sep**		**All**
OMB Completes Proposed CIB/CIP book for Exec Review	6-Sep		Capital
OMB run IGCs	6-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	10-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	10-Sep		Util/Ent
Exec final decisions on Proposed CIB/CIP book	12-Sep		Capital
Exec final decisions on Proposed Utility/Enterprise book	18-Sep		Util/Ent
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	18-Sep		Operating

Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2025 Budget Preparation Calendar at October 25, 2024

Action	Date	Ref	Category
OMB finalizes Proposed CIB/CIP book and Assembly documents	20-Sep		Capital
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	25-Sep		Util/Ent
Exec final decisions on Proposed GG operating budget books and Six-Year Fiscal Program	25-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	30-Sep		Operating
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	30-Sep		Operating
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	**2-Oct**	**(B)**	**All**
Formal introduction of Mayor's budgets to Assembly	8-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital	11-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	21-Oct		Capital
Assembly Public Hearing # 1 on proposed budgets	22-Oct	**(C)**	All
Assembly Worksession 2 of 2 - General Government Operating & Capital	25-Oct		All
Assembly Public Hearing # 2 on proposed budgets	6-Nov		All
Assembly Worksession - Assembly proposed amendments	8-Nov		All
Administration prepares S-Version	18-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	19-Nov	**(D)**	All
OMB upload adopted budget into SAP for budget year use	20-Nov		Operating

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.

2. Proposed utility business plans and update to utility strategic plans.

3. Preliminary general government revenue plan, tax limitation, and administration service priorities.

4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to the adoption of the budget.

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the municipality.

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page I - 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page I - 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions
History of Voter Approved

(in millions)

Year	Roads and Transit	Public Safety	Parks & Recreation, Library, and Museum	Total
2024	50.0	3.2	4.4	57.5
2023	36.1	6.1	3.9	46.1
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	**894.2**	**125.0**	**83.1**	**1,102.4**

State Legislative Grants
History of Awards to the Municipality of Anchorage

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2024	HB268	-	-	4,000,000	-	6,980,384	979,745	-	2,500,000	14,460,129
2023	HB39	200,000	-	-	-	2,000,000	-	-	11,754	2,211,754
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
	Total	**19,534,804**	**10,664,800**	**4,255,000**	**2,945,000**	**528,408,335**	**34,432,011**	**164,086,553**	**380,754,048**	**1,145,080,551**

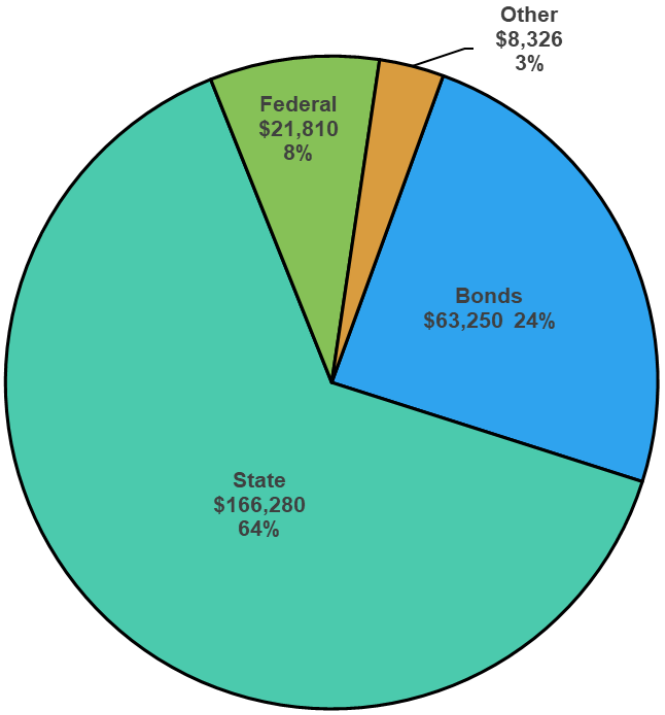
* Includes grants to Port of Alaska

2025 Capital Improvement Budget

2025 Approved Funding Sources (in thousands)

Source		$	%
Bonds	$	63,250	24%
State	$	166,280	64%
Federal	$	21,810	8%
Other	$	8,326	3%
Total	**$**	**259,666**	**100%** *

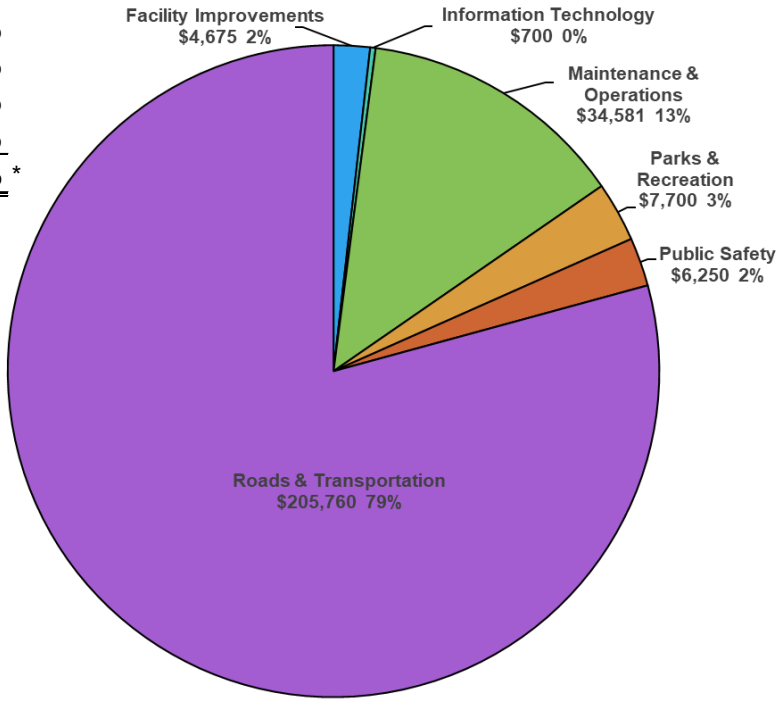
*Does not sum to 100% due to rounding



2025 Approved Project Totals by Functioning Group (in thousands)

Category		$	%
Facility Improvements	$	4,675	2%
Information Technology	$	700	0%
Maintenance & Operations	$	34,581	13%
Parks & Recreation	$	7,700	3%
Public Safety	$	6,250	2%
Roads & Transportation	$	205,760	79%
Total	**$**	**259,666**	**100%** *

*Does not sum to 100% due to rounding



Significant Non-Routine Capital Projects

Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

Anchorage Police Department Fleet – $3,000,000

This capital request seeks funding for the acquisition of police fleet. The request aims to enhance operational efficiency, improve safety, and address the needs of the department by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management. At present, the APD fleet includes approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately $75,000. Industry standard would be to retire vehicles after 10 years of service, which would result in the MOA buying 50 cars a year at an annual cost of $3.75 million. The Administration is proposing a $3m annual levy, which would accommodate an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years. (Page PD - 3)

Anchorage Signal System, Signage, and Safety Improvements Annual Program – $1,500,000

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system. (Page TRF - 3)

Basher Trailhead Parking Lot – $300,000

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugach State Park Access Service Area (CASA). This project was added with the S version of AO 2024-93. (Page PME - 66)

Facility Safety/Code Upgrades Annual Program – $2,000,000

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades. (Page MO - 18)

General Government Fleet Vehicle Replacement – $3,500,000

This capital request seems funding for acquisition and replacement of vehicles designated for use in the Anchorage Roads and Drainage Service Area, include heavy fleet vehicles involved in front-line snow response. The request aims to enhance operational efficiency, improve safety, and address the needs of the community by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational

effectiveness, and cost management. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. At present, the heavy fleet includes approximately 100 pieces of equipment, including graders (a.k.a "snow plows"), dump trucks, sanders, loaders, blowers, trackless machines (a.k.a. "sidewalk plows"). The cost of the fully outfitted cost of the equipment varies (e.g. $330,000 for a new grader; $600,000 for a dump truck). The Administration is proposing a $3.5m annual levy. At an approximate average cost of $450,000, the levy would accommodate an annual purchase of 6 to 7 vehicles, resulting an average vehicle service life of approximately 15 years. (Page MO - 19)

School Zone Safety Annual Program – $2,000,000

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2024 bond funding are College Gate, Williwaw, Tudor, and Creekside Park Elementary. (Page TRF - 4)

Snow Disposal Site – West Anchorage – $4,550,000

The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so a new site has been identified for development. Design is underway. Construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved. The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling. (Page PME - 137)

Town Square Park Development – $2,900,000

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities, improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure. (Page PR - 43)

Traffic Calming and Safety Improvements Annual Program – $4,000,000

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement. (Page TRF - 6)

Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range – $3,100,000

This project is to address heightened wildfire risk along the urban interface of the Chugach Front Range, from Chugiak-Eagle River to Turnagain Arm. Prioritize funding for fuel breaks along egress routes in high-risk urban interface areas. Funding request: $2,000,000. Fund re-treatment of existing fuel breaks and establish connections to accessible areas. Funding request: $500,000. UAS (unmanned aerial systems) funding to build a comprehensive all-risk support program within the AFD. Funding request: $600,000. This project was added with the S version of AO 2024-93. (Page FD - 13)

2025 - 2030 Capital Improvement Program

The 2025 - 2030 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2025 - 2030 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

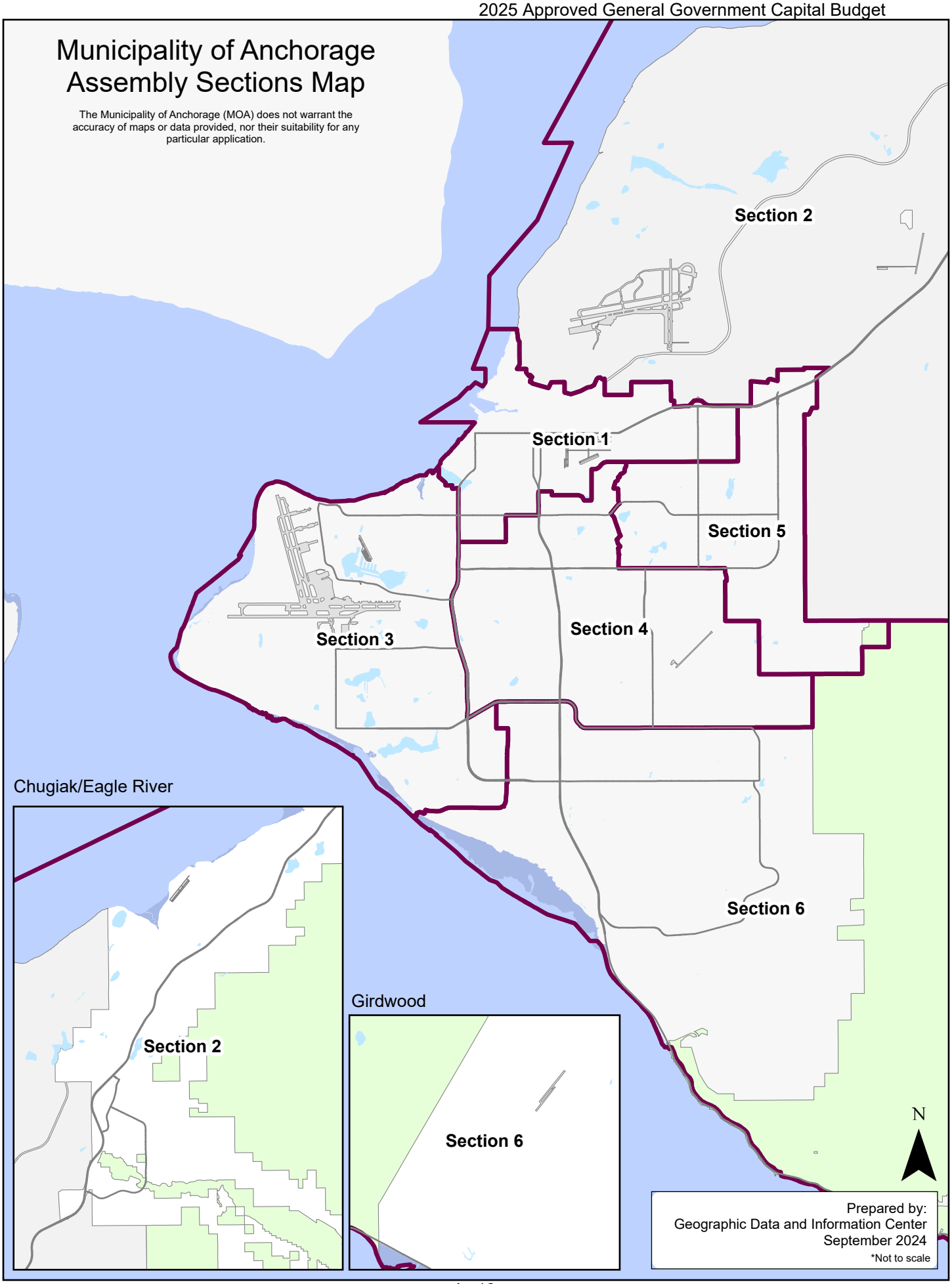
Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

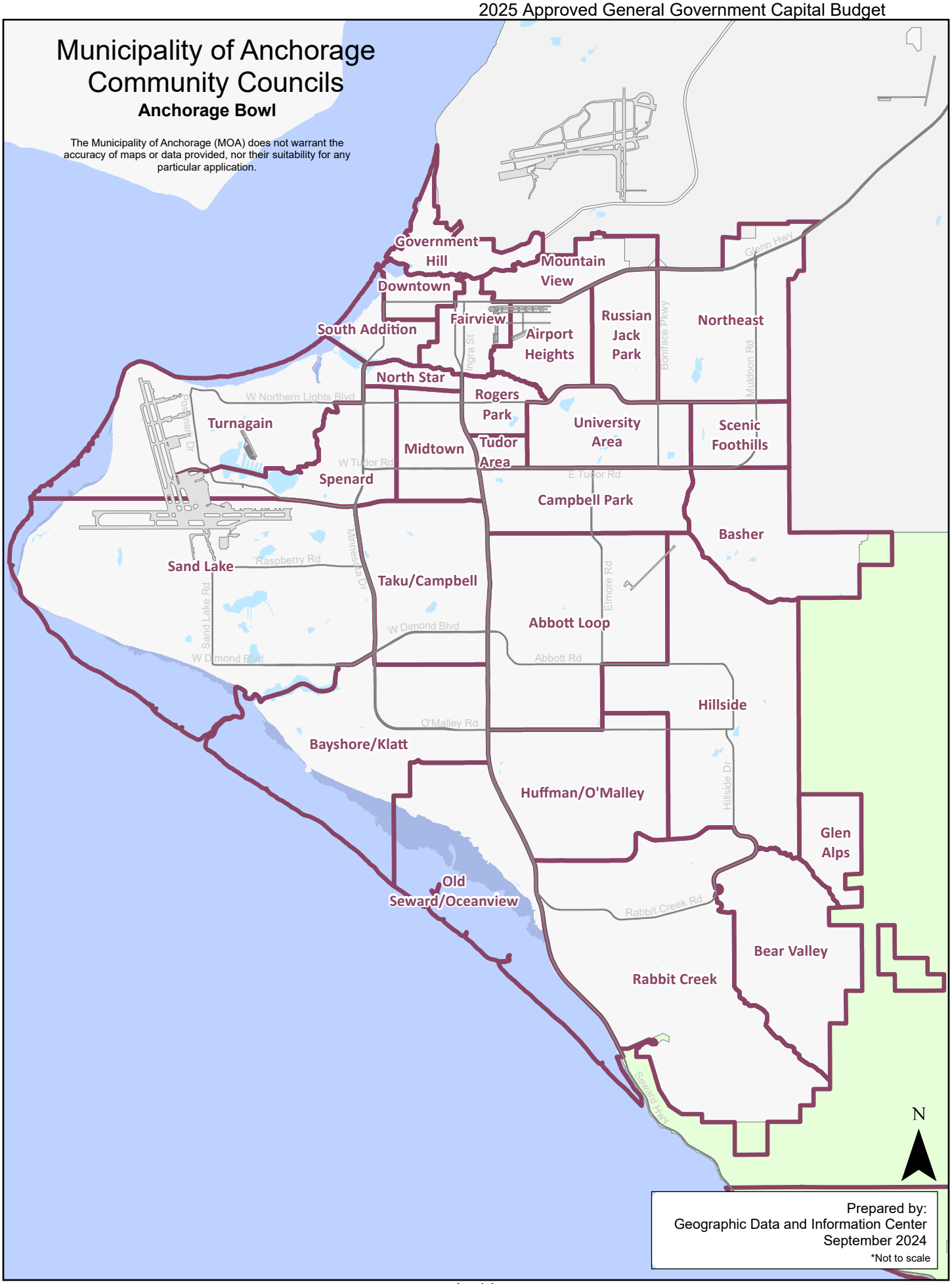
2025 – 2030 O&M

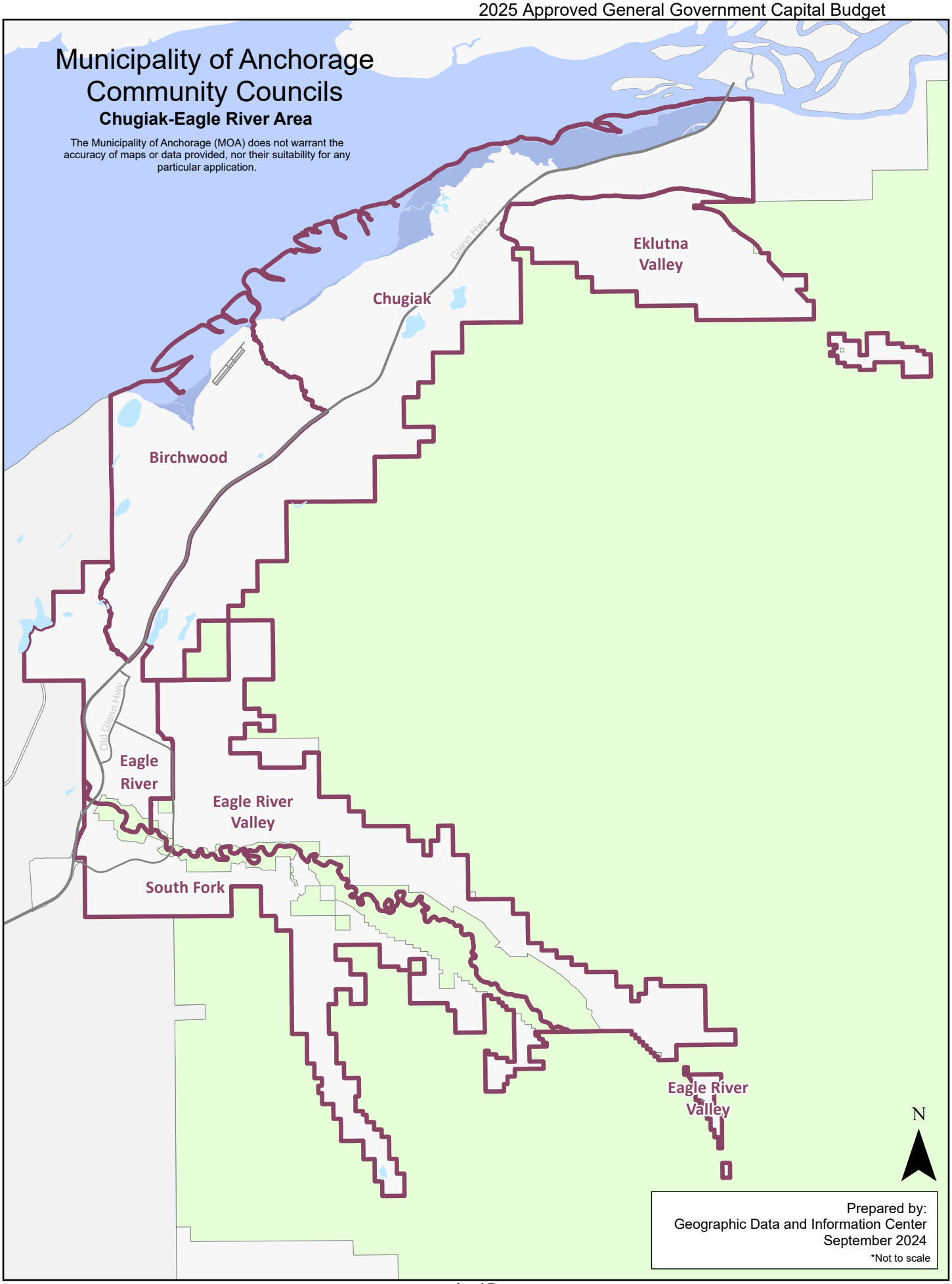
As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2025 - 2030 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

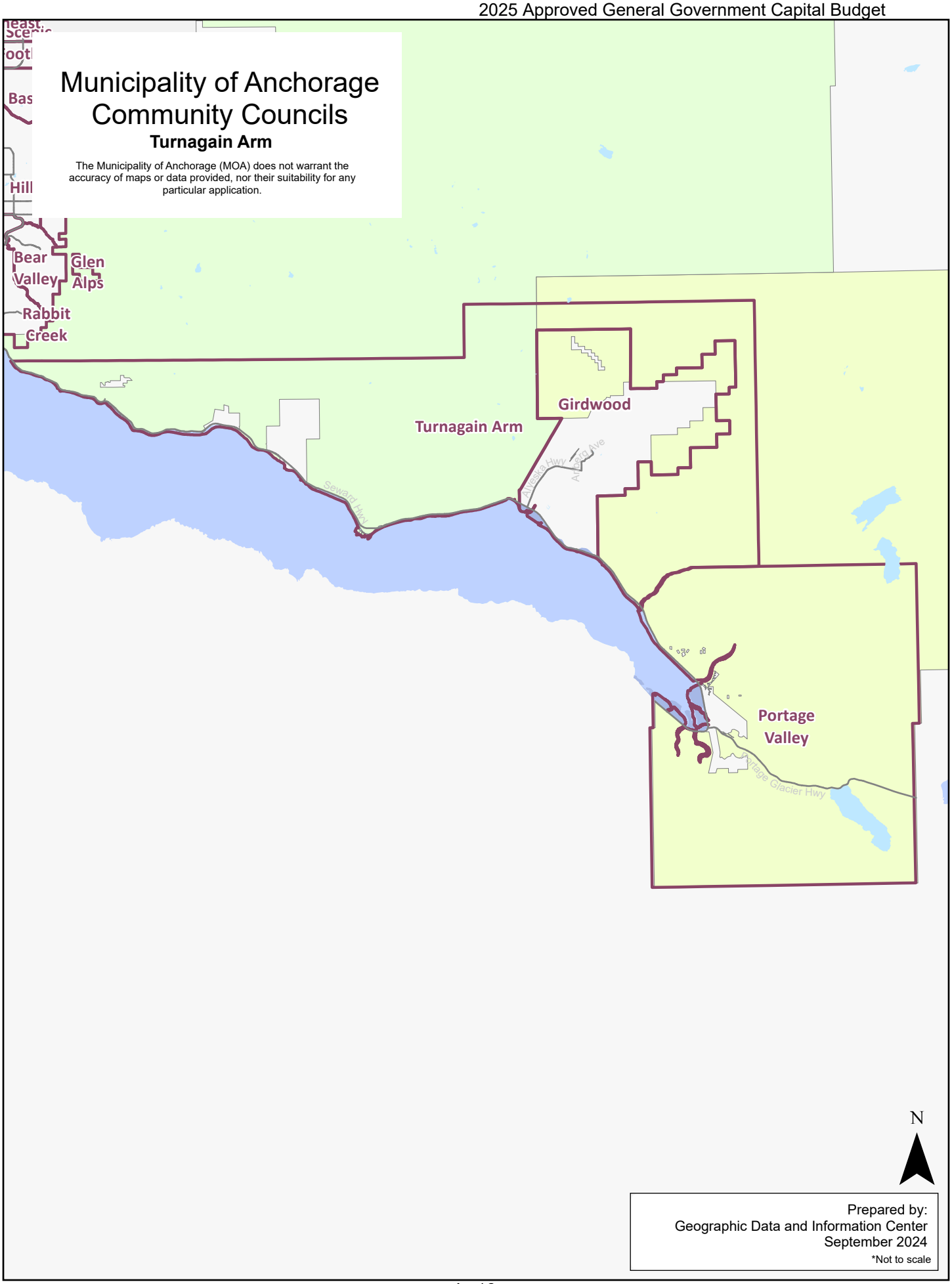
2025 - 2030 Capital Improvement Program
Operations & Maintenance Estimate
(In Thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Information Technology	23	247	257	253	238	219	1,237
Maintenance & Operations	2	2	2	13	11	11	41
Parks & Recreation	250	249	266	218	221	240	1,444
Project Management & Engineering	143	189	47	47	47	97	570
Traffic Engineering	152	152	152	152	152	147	907
Total	**570**	**839**	**724**	**683**	**669**	**714**	**4,199**


Municipality of Anchorage
Assembly Sections Map
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Section 2
Section 1
Section 5
Section 4
Section 3
Section 6
Chugiak/Eagle River
Section 2
Girdwood
Section 6
N
Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale


Municipality of Anchorage
Community Councils
Anchorage Bowl
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Government Hill
Mountain View
Downtown
Fairview
South Addition
Airport Heights
Russian Jack Park
Northeast
North Star
Rogers Park
Turnagain
University Area
Scenic Foothills
Midtown
Tudor Area
Spenard
Campbell Park
Basher
Sand Lake
Taku/Campbell
Abbott Loop
Hillside
Bayshore/Klatt
Huffman/O'Malley
Glen Alps
Old Seward/Oceanview
Bear Valley
Rabbit Creek
W Northern Lights Blvd
W Tudor Rd
E Tudor Rd
Raspberry Rd
W Dimond Blvd
Abbott Rd
O'Malley Rd
Rabbit Creek Rd
Seward Hwy
Glenn Hwy
Boniface Pkwy
Muldoon Rd
Ingra St
Minnesota Dr
Elmore Rd
Hillside Dr
Sand Lake Rd
Lake Otis Pkwy
N
Prepared by:
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*Not to scale

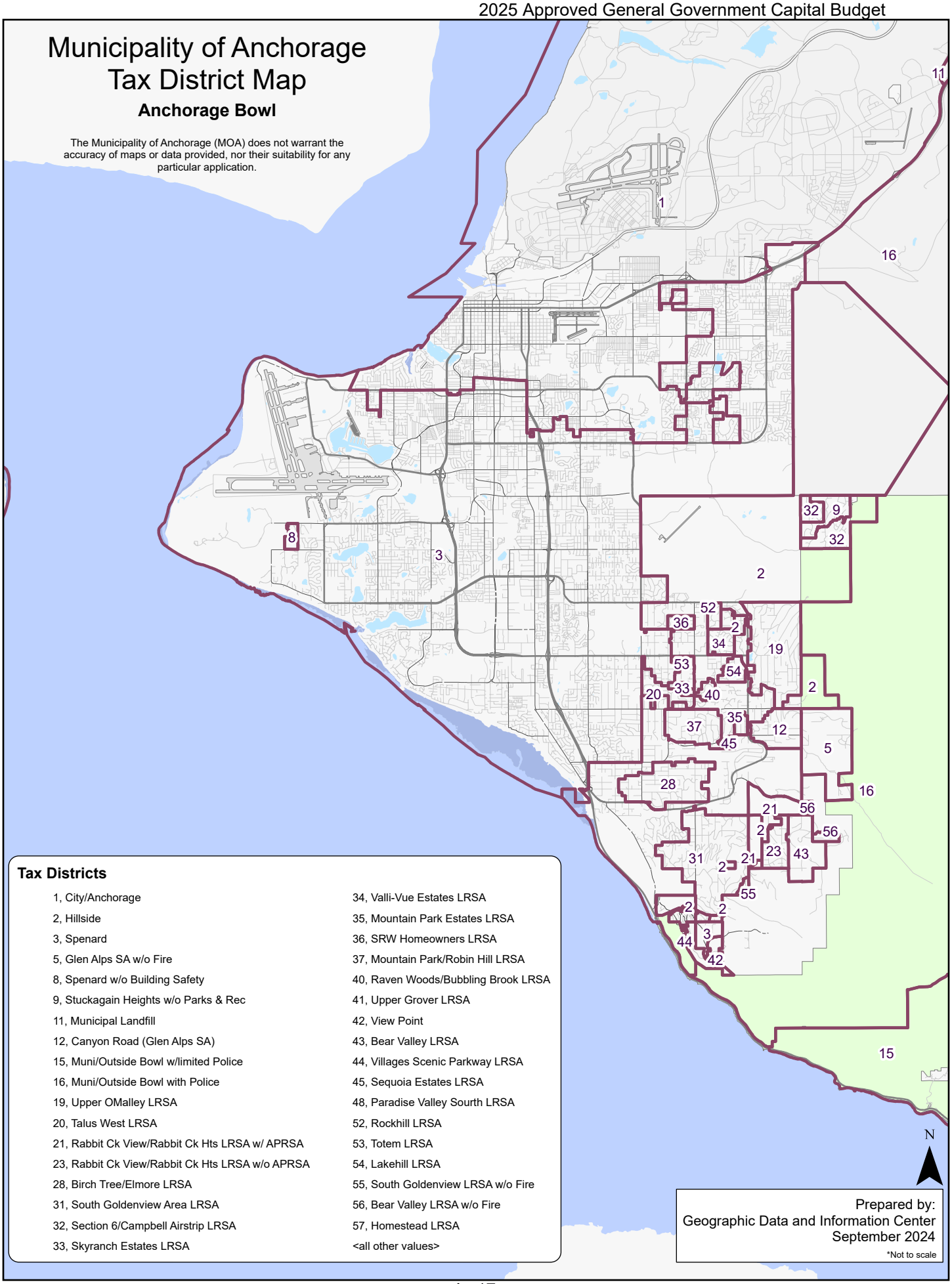

Municipality of Anchorage
Community Councils
Chugiak-Eagle River Area
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Glenn Hwy
Eklutna Valley
Chugiak
Birchwood
Old Glenn Hwy
Eagle River
Eagle River Valley
South Fork
Eagle River Valley
N
Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale


Municipality of Anchorage
Community Councils
Turnagain Arm
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Bear Valley
Glen Alps
Rabbit Creek
Turnagain Arm
Girdwood
Seward Hwy
Alyeska Hwy
Arlberg Ave
Portage Valley
Portage Glacier Hwy
N
Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale

Municipality of Anchorage Tax District Map

Anchorage Bowl

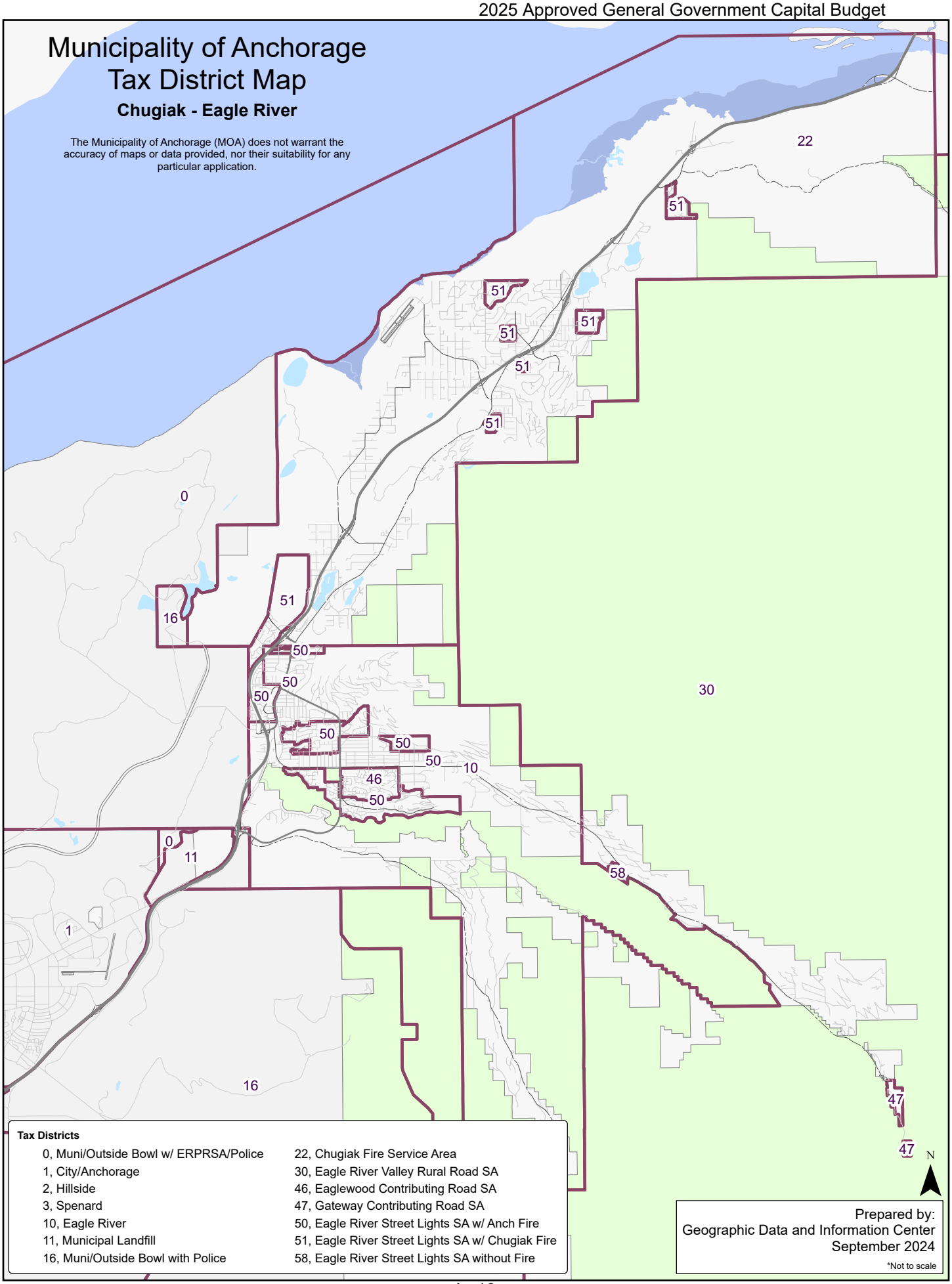
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

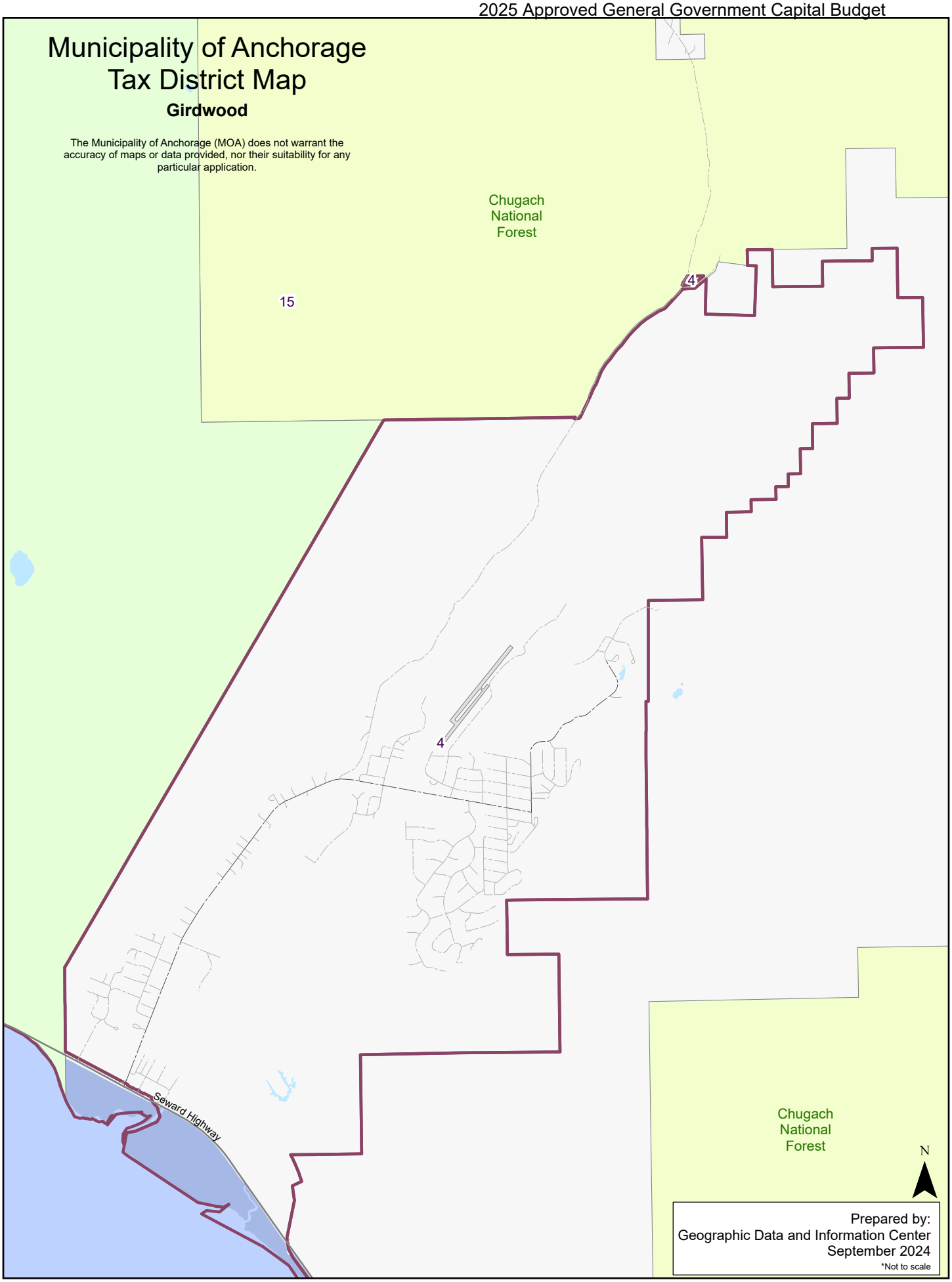


Tax Districts

1, City/Anchorage
2, Hillside
3, Spenard
5, Glen Alps SA w/o Fire
8, Spenard w/o Building Safety
9, Stuckagain Heights w/o Parks & Rec
11, Municipal Landfill
12, Canyon Road (Glen Alps SA)
15, Muni/Outside Bowl w/limited Police
16, Muni/Outside Bowl with Police
19, Upper OMalley LRSA
20, Talus West LRSA
21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA
23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA
28, Birch Tree/Elmore LRSA
31, South Goldenview Area LRSA
32, Section 6/Campbell Airstrip LRSA
33, Skyranch Estates LRSA
34, Valli-Vue Estates LRSA
35, Mountain Park Estates LRSA
36, SRW Homeowners LRSA
37, Mountain Park/Robin Hill LRSA
40, Raven Woods/Bubbling Brook LRSA
41, Upper Grover LRSA
42, View Point
43, Bear Valley LRSA
44, Villages Scenic Parkway LRSA
45, Sequoia Estates LRSA
48, Paradise Valley Sourth LRSA
52, Rockhill LRSA
53, Totem LRSA
54, Lakehill LRSA
55, South Goldenview LRSA w/o Fire
56, Bear Valley LRSA w/o Fire
57, Homestead LRSA
<all other values>

Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale


Municipality of Anchorage
Tax District Map
Chugiak - Eagle River
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Tax Districts
0, Muni/Outside Bowl w/ ERPRSA/Police
1, City/Anchorage
2, Hillside
3, Spenard
10, Eagle River
11, Municipal Landfill
16, Muni/Outside Bowl with Police
22, Chugiak Fire Service Area
30, Eagle River Valley Rural Road SA
46, Eaglewood Contributing Road SA
47, Gateway Contributing Road SA
50, Eagle River Street Lights SA w/ Anch Fire
51, Eagle River Street Lights SA w/ Chugiak Fire
58, Eagle River Street Lights SA without Fire
Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale
N


Municipality of Anchorage
Tax District Map
Girdwood
The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.
Chugach National Forest
15
4
4
Seward Highway
Chugach National Forest
N
Prepared by:
Geographic Data and Information Center
September 2024
*Not to scale

2025 Capital Improvement Budget
Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	3,150	3,100	-	-	6,250
Information Technology	-	-	-	700	700
Library	2,650	-	-	-	2,650
Maintenance & Operations	4,700	16,830	-	3,976	25,506
Parks & Recreation	7,700	-	-	-	7,700
Police	3,400	-	-	3,000	6,400
Project Management & Engineering	37,150	143,350	21,810	650	202,960
Traffic Engineering	4,500	3,000	-	-	7,500
Total	**63,250**	**166,280**	**21,810**	**8,326**	**259,666**

2025 Capital Improvement Budget
Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	750	-	-	-	750
Fire - Anchorage	2,400	3,100	-	-	5,500
Fire	**3,150**	**3,100**	**-**	**-**	**6,250**
Information Technology					
Management Information Systems	-	-	-	700	700
Information Technology	**-**	**-**	**-**	**700**	**700**
Library					
Facilities	2,650	-	-	-	2,650
Library	**2,650**	**-**	**-**	**-**	**2,650**
Maintenance & Operations					
Facilities	2,700	16,830	-	476	20,006
Safety Improvements	2,000	-	-	-	2,000
Vehicles/Fleet	-	-	-	3,500	3,500
Maintenance & Operations	**4,700**	**16,830**	**-**	**3,976**	**25,506**
Parks & Recreation					
Facilities	1,200	-	-	-	1,200
P&R - Anchorage Parks	4,900	-	-	-	4,900
P&R - Anchorage Trails	1,600	-	-	-	1,600
Parks & Recreation	**7,700**	**-**	**-**	**-**	**7,700**
Police					
Facilities	3,100	-	-	-	3,100
Security	300	-	-	-	300
Vehicles/Fleet	-	-	-	3,000	3,000
Police	**3,400**	**-**	**-**	**3,000**	**6,400**
Project Management & Engineering					
Facilities	-	2,000	-	50	2,050
Non-NHS Roadways	950	-	15,810	-	16,760
Roads - Roadway Improvements	13,850	96,100	-	600	110,550
Roads - Safety	9,150	40,250	6,000	-	55,400
Roads - Snow Disposal Sites	4,550	-	-	-	4,550
Roads - Storm Drainage	8,650	5,000	-	-	13,650
Project Management & Engineering	**37,150**	**143,350**	**21,810**	**650**	**202,960**
Traffic Engineering					
Roads - Traffic Improvements	4,500	3,000	-	-	7,500
Traffic Engineering	**4,500**	**3,000**	**-**	**-**	**7,500**
Total	**63,250**	**166,280**	**21,810**	**8,326**	**259,666**

2025 Capital Improvement Budget
Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement Annual Program	750	-	-	-	750
Fire - Anchorage					
Fire Engine Replacement	1,200	-	-	-	1,200
Fire Water Tender Replacement	1,200	-	-	-	1,200
Fire	**3,150**	**-**	**-**	**-**	**3,150**
Library					
Facilities					
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	150
Loussac Library Window Replacements and Repairs	2,500	-	-	-	2,500
Library	**2,650**	**-**	**-**	**-**	**2,650**
Maintenance & Operations					
Facilities					
Anchorage Senior Center Renovations	150	-	-	-	150
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
Pool Filtration System & Building Controls	550	-	-	-	550
Safety Improvements					
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Maintenance & Operations	**4,700**	**-**	**-**	**-**	**4,700**
Parks & Recreation					
Facilities					
Centennial Campground Improvements	500	-	-	-	500
East Delaney Park and Facility Improvements	250	-	-	-	250
Facility Safety Upgrades Annual Program	200	-	-	-	200
Fairview Recreation Center Improvements	250	-	-	-	250
P&R - Anchorage Parks					
Chester Creek Sports Complex Park	100	-	-	-	100
Eastchester Park	300	-	-	-	300
Goose Lake Park Improvements	400	-	-	-	400
Kincaid Park	150	-	-	-	150
Midtown Park Chalet	400	-	-	-	400
Nunaka Valley Park Improvements	300	-	-	-	300
Peratrovich Park Upgrades	200	-	-	-	200
Sand Lake Dock	150	-	-	-	150
Town Square Park Development	2,900	-	-	-	2,900
P&R - Anchorage Trails					
Fish Creek Trail to the Ocean	1,300	-	-	-	1,300
Multi-Use Trails and Access Annual Program	200	-	-	-	200
Sitka Street Park Trail Rehabilitation and Connectivity	100	-	-	-	100
Parks & Recreation	**7,700**	**-**	**-**	**-**	**7,700**
Police					
Facilities					
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500

2025 Capital Improvement Budget
Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50
Security					
APD Elmore Station Gate Replacement	300	-	-	-	300
Police	**3,400**	**-**	**-**	**-**	**3,400**
Project Management & Engineering					
Non-NHS Roadways					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	50
Roads - Roadway Improvements					
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	-	-	-	1,200
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	-	-	-	1,000
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	400
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	-	-	-	2,800
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	850	-	-	-	850
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	7,100
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	-	-	-	500
Roads - Safety					
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	-	-	3,000
ARDSA Sidewalk Rehabilitation Annual Program	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Street Light Improvements Annual Program	100	-	-	-	100
Basher Trailhead Parking Lot	300	-	-	-	300
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	5,000	-	6,000

2025 Capital Improvement Budget
Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades Annual Program	1,500	-	-	-	1,500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	1,000	-	1,250
Timberline Road Safety Improvements	3,000	-	-	-	3,000
Roads - Snow Disposal Sites					
Snow Disposal Site - West Anchorage	4,550	-	-	-	4,550
Roads - Storm Drainage					
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	500
64th Ave and Meadow St Area Storm Drain Improvements	3,400	-	-	-	3,400
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	250	-	-	-	250
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	-	-	-	700
Coventry Dr Area Storm Drain Improvements	250	-	-	-	250
Leary Bay Cir Drainage Improvements	350	-	-	-	350
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	-	-	-	200
Project Management & Engineering	**37,150**	**2,000**	**21,810**	**-**	**60,960**
Traffic Engineering					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
Traffic Engineering	**4,500**	**3,000**	**-**	**-**	**7,500**
Total	**63,250**	**5,000**	**21,810**	**-**	**90,060**

2025 Capital Improvement Budget
State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Fire					
Fire - Anchorage					
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	3,100	-	-	-	3,100
Fire	**3,100**	**-**	**-**	**-**	**3,100**
Maintenance & Operations					
Facilities					
Anchorage Golf Course	6,575	-	-	-	6,575
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	175	-	-	-	175
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Maintenance & Operations	**16,830**	**-**	**-**	**-**	**16,830**
Project Management & Engineering					
Facilities					
CBERRRSA Snow Storage Site Development	2,000	-	-	-	2,000
Roads - Roadway Improvements					
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	8,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	-	-	600	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	1,500
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	2,000
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	3,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	4,000
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	12,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	3,500

2025 Capital Improvement Budget
State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	12,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Stuckagain Heights Emergency Egress	1,000	-	-	-	1,000
Tyonek Dr Surface Rehabilitation	500	-	-	-	500
Roads - Safety					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	750
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	1,000	-	-	3,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	16,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	2,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	500
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	5,000
South Addition Area Sidewalk Improvements	2,000	-	-	-	2,000
South Birchwood Pedestrian Upgrades	6,000	-	-	-	6,000
Roads - Storm Drainage					
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	2,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Project Management & Engineering	**143,350**	**1,000**	**-**	**600**	**144,950**
Traffic Engineering					
Roads - Traffic Improvements					
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
Traffic Engineering	**3,000**	**3,000**	**-**	**-**	**6,000**
Total	**166,280**	**4,000**	**-**	**600**	**170,880**

2025 Capital Improvement Budget
Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Project Management & Engineering					
Non-NHS Roadways					
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	100	-	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	150	-	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	100	-	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	250	-	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	100	-	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	150	-	-	1,650
Roads - Safety					
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	1,000	-	-	6,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	250	-	-	1,250
Project Management & Engineering	**21,810**	**2,100**	**-**	**-**	**23,910**
Total	**21,810**	**2,100**	**-**	**-**	**23,910**

2025 Capital Improvement Budget
Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Application Service Life Cycle Annual Program	100	-	-	-	100
Infrastructural Life Cycle Replacement Annual Program	600	-	-	-	600
Information Technology	**700**	**-**	**-**	**-**	**700**
Maintenance & Operations					
Facilities					
Major Municipal Facility Infrastructure Repairs Annual Program	476	-	-	-	476
Vehicles/Fleet					
General Government Fleet Vehicle Replacement	3,500	-	-	-	3,500
Maintenance & Operations	**3,976**	**-**	**-**	**-**	**3,976**
Police					
Vehicles/Fleet					
Anchorage Police Department Fleet	3,000	-	-	-	3,000
Police	**3,000**	**-**	**-**	**-**	**3,000**
Project Management & Engineering					
Facilities					
1% for Art Conservation Annual Program	50	-	-	-	50
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	-	1,400	-	2,000
Project Management & Engineering	**650**	**-**	**1,400**	**-**	**2,050**
Total	**8,326**	**-**	**1,400**	**-**	**9,726**

2025 Capital Improvement Budget
All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	PME	-	-	-	50	50
140th Ave/Buffalo St Culvert Replacement	PME	-	2,000	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME	500	-	-	-	500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME	-	750	-	-	750
64th Ave and Meadow St Area Storm Drain Improvements	PME	3,400	-	-	-	3,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	8,000	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	8,000	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME	50	-	-	-	50
Anchorage Golf Course	MO	-	6,575	-	-	6,575
Anchorage Police Department Fleet	PD	-	-	-	3,000	3,000
Anchorage Senior Center Renovations	MO	150	-	-	-	150
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF	1,500	-	-	-	1,500
APD Downtown Headquarters Generator Upgrade	PD	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	PD	300	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	PD	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	PD	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	PD	50	-	-	-	50
Application Service Life Cycle Annual Program	IT	-	-	-	100	100
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	PME	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	PME	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	PME	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	PME	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	PME	100	-	-	-	100
Basher Trailhead Parking Lot	PME	300	-	-	-	300
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME	700	-	-	-	700
CBERRRSA Areawide Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Areawide Drainage Plan	PME	-	1,000	-	-	1,000

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 Capital Improvement Budget
All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	2,000	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME	-	2,000	-	-	2,000
Centennial Campground Improvements	PR	500	-	-	-	500
Chester Creek Sports Complex Park	PR	100	-	-	-	100
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugiak-Eagle River Library Carpet Replacement	LIB	150	-	-	-	150
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME	-	16,000	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	PME	-	3,000	-	-	3,000
Coventry Dr Area Storm Drain Improvements	PME	250	-	-	-	250
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Deteriorated Properties Remediation	MO	-	900	-	-	900
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	400	-	-	-	400
Downtown Lighting and Signals Upgrades Annual Program	PME	1,500	-	-	-	1,500
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME	-	2,000	-	-	2,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME	2,800	-	-	-	2,800
East Delaney Park and Facility Improvements	PR	250	-	-	-	250
Eastchester Park	PR	300	-	-	-	300
Egan Center Upgrades	MO	-	175	-	-	175
Facility Safety Upgrades Annual Program	PR	200	-	-	-	200
Facility Safety/Code Upgrades Annual Program	MO	2,000	-	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME	-	1,500	-	-	1,500
Fire Ambulance Replacement Annual Program	FD	750	-	-	-	750
Fire Engine Replacement	FD	1,200	-	-	-	1,200
Fire Water Tender Replacement	FD	1,200	-	-	-	1,200
Fish Creek Trail to the Ocean	PR	1,300	-	-	-	1,300
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	PME	850	-	-	-	850
General Government Fleet Vehicle Replacement	MO	-	-	-	3,500	3,500
Goose Lake Park Improvements	PR	400	-	-	-	400
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME	-	2,000	-	-	2,000
Infrastructural Life Cycle Replacement Annual Program	IT	-	-	-	600	600
Kincaid Park	PR	150	-	-	-	150
Leary Bay Cir Drainage Improvements	PME	350	-	-	-	350
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Window Replacements and Repairs	LIB	2,500	-	-	-	2,500
Major Municipal Facility Fire Alarm System Panel Replacement	MO	2,000	-	-	-	2,000
Major Municipal Facility Infrastructure Repairs Annual Program	MO	-	-	-	476	476
Maplewood St Upgrade - Rogers Park Ct to North End	PME	-	3,000	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME	-	2,000	-	-	2,000
Midtown Park Chalet	PR	400	-	-	-	400
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	PME	-	1,200	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME	-	4,000	-	-	4,000
Multi-Use Trails and Access Annual Program	PR	200	-	-	-	200

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 Capital Improvement Budget
All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Nomen Subdivision Area Road Reconstruction	PME	-	12,000	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME	-	500	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME	250	-	1,000	-	1,250
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME	-	1,000	-	-	1,000
Nunaka Valley Park Improvements	PR	300	-	-	-	300
O'Malley Elementary School Area Road and Pedestrian Improvements	PME	-	5,000	-	-	5,000
Peratrovich Park Upgrades	PR	200	-	-	-	200
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	PME	-	2,000	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME	-	3,500	-	-	3,500
Pool Filtration System & Building Controls	MO	550	-	-	-	550
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	7,100	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	PME	-	12,000	-	-	12,000
Sand Lake Dock	PR	150	-	-	-	150
School Zone Safety Annual Program	TRF	1,000	1,000	-	-	2,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Sitka Street Park Trail Rehabilitation and Connectivity	PR	100	-	-	-	100
Snow Disposal Site - West Anchorage	PME	4,550	-	-	-	4,550
South Addition Area Sidewalk Improvements	PME	-	2,000	-	-	2,000
South Birchwood Pedestrian Upgrades	PME	-	6,000	-	-	6,000
Stuckagain Heights Emergency Egress	PME	-	1,000	-	-	1,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Timberline Road Safety Improvements	PME	3,000	-	-	-	3,000
Town Square Park Development	PR	2,900	-	-	-	2,900
Traffic Calming and Safety Improvements Annual Program	TRF	2,000	2,000	-	-	4,000
Tyonek Dr Surface Rehabilitation	PME	-	500	-	-	500
Underground Contaminated Site Remediation	MO	-	800	-	-	800
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	200	-	-	-	200
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	FD	-	3,100	-	-	3,100
Total		**63,250**	**166,280**	**21,810**	**8,326**	**259,666**

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program
Department Summary by Year

(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Fire	6,250	8,750	29,500	2,550	500	-	47,550
Information Technology	700	600	430	730	430	430	3,320
Library	2,650	6,750	6,000	3,000	14,000	-	32,400
Maintenance & Operations	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Parks & Recreation	7,700	4,960	5,000	4,750	4,800	4,700	31,910
Police	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Project Management & Engineering	202,960	155,700	119,145	217,545	98,640	109,940	903,930
Public Transportation	-	12,015	7,793	7,793	7,793	10,619	46,013
Traffic Engineering	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Total	**259,666**	**257,521**	**194,534**	**280,579**	**148,944**	**146,365**	**1,287,609**

2025 - 2030 Capital Improvement Program
Department Summary by Category and Year

(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Fire							
Emergency Medical Services	3,850	800	500	700	500	-	6,350
Fire - Anchorage	2,400	7,950	29,000	1,850	-	-	41,200
Fire	**6,250**	**8,750**	**29,500**	**2,550**	**500**	**-**	**47,550**
Information Technology							
Management Information Systems	600	500	330	630	330	330	2,720
Management Information Systems	100	100	100	100	100	100	600
Information Technology	**700**	**600**	**430**	**730**	**430**	**430**	**3,320**
Library							
Facilities	2,650	6,750	6,000	3,000	14,000	-	32,400
Library	**2,650**	**6,750**	**6,000**	**3,000**	**14,000**	**-**	**32,400**
Maintenance & Operations							
Facilities	25,506	39,346	14,466	31,211	8,881	5,976	125,386
Maintenance & Operations	**25,506**	**39,346**	**14,466**	**31,211**	**8,881**	**5,976**	**125,386**
Parks & Recreation							
Facilities	450	400	300	500	900	200	2,750
P&R - Anchorage Parks	4,250	1,950	2,500	2,150	2,400	2,900	16,150
P&R - Anchorage Parks	3,000	2,610	2,200	2,100	1,500	1,600	13,010
Parks & Recreation	**7,700**	**4,960**	**5,000**	**4,750**	**4,800**	**4,700**	**31,910**
Police							
Vehicles/Fleet	6,400	21,100	3,000	3,000	3,000	3,000	39,500
Police	**6,400**	**21,100**	**3,000**	**3,000**	**3,000**	**3,000**	**39,500**
Project Management & Engineering							
Roads - Roadway Improvements	202,960	155,700	119,145	217,545	98,640	109,940	903,930
Project Management & Engineering	**202,960**	**155,700**	**119,145**	**217,545**	**98,640**	**109,940**	**903,930**
Public Transportation							
Transit Improvements/Facilities	-	12,015	7,793	7,793	7,793	10,619	46,013
Public Transportation	**-**	**12,015**	**7,793**	**7,793**	**7,793**	**10,619**	**46,013**
Traffic Engineering							
Roads - Traffic Improvements	7,500	8,300	9,200	10,000	10,900	11,700	57,600
Traffic Engineering	**7,500**	**8,300**	**9,200**	**10,000**	**10,900**	**11,700**	**57,600**
Total	**259,666**	**257,521**	**194,534**	**280,579**	**148,944**	**146,365**	**1,287,609**

2025 - 2030 Capital Improvement Program
Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	44,450	3,100	-	-	47,550
Information Technology	-	-	-	3,320	3,320
Library	32,400	-	-	-	32,400
Maintenance & Operations	30,180	61,550	9,800	23,856	125,386
Parks & Recreation	31,910	-	-	-	31,910
Police	21,500	-	-	18,000	39,500
Project Management & Engineering	397,170	302,350	200,510	3,900	903,930
Public Transportation	9,384	-	36,629	-	46,013
Traffic Engineering	33,600	24,000	-	-	57,600
Total	**600,594**	**391,000**	**246,939**	**49,076**	**1,287,609**

2025 - 2030 Capital Improvement Program
Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	3,150	-	-	-	3,150
Fire - Anchorage	41,300	3,100	-	-	44,400
Fire	**44,450**	**3,100**	**-**	**-**	**47,550**
Information Technology					
Management Information Systems	-	-	-	3,320	3,320
Information Technology	**-**	**-**	**-**	**3,320**	**3,320**
Library					
Facilities	32,400	-	-	-	32,400
Library	**32,400**	**-**	**-**	**-**	**32,400**
Maintenance & Operations					
Facilities	22,600	61,350	9,800	2,856	96,606
Safety Improvements	7,580	-	-	-	7,580
Security	-	200	-	-	200
Vehicles/Fleet	-	-	-	21,000	21,000
Maintenance & Operations	**30,180**	**61,550**	**9,800**	**23,856**	**125,386**
Parks & Recreation					
Facilities	4,900	-	-	-	4,900
P&R - Anchorage Parks	19,810	-	-	-	19,810
P&R - Anchorage Trails	7,200	-	-	-	7,200
Parks & Recreation	**31,910**	**-**	**-**	**-**	**31,910**
Police					
Facilities	20,700	-	-	-	20,700
Roads - Storm Drainage	500	-	-	-	500
Security	300	-	-	-	300
Vehicles/Fleet	-	-	-	18,000	18,000
Police	**21,500**	**-**	**-**	**18,000**	**39,500**
Project Management & Engineering					
Facilities	-	2,000	-	300	2,300
Non-NHS Roadways	14,600	-	174,510	-	189,110
Roads - Roadway Improvements	203,470	240,100	-	3,600	447,170
Roads - Safety	91,900	50,250	26,000	-	168,150
Roads - Snow Disposal Sites	4,550	-	-	-	4,550
Roads - Storm Drainage	82,650	10,000	-	-	92,650
Project Management & Engineering	**397,170**	**302,350**	**200,510**	**3,900**	**903,930**
Public Transportation					
Transit Improvements/Facilities	4,412	-	18,339	-	22,751
Transit Vehicles and Upgrades	4,972	-	18,290	-	23,262
Public Transportation	**9,384**	**-**	**36,629**	**-**	**46,013**
Traffic Engineering					

2025 - 2030 Capital Improvement Program
Department Summary by Category and Funding Source

(in thousands)

Department		Bonds	State	Federal	Other	Total
Roads - Traffic Improvements		33,600	24,000	-	-	57,600
	Traffic Engineering	**33,600**	**24,000**	**-**	**-**	**57,600**
	Total	**600,594**	**391,000**	**246,939**	**49,076**	**1,287,609**

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement Annual Program	750	700	500	700	500	-	3,150
Fire - Anchorage							
Fire Engine Replacement	1,200	1,200	-	1,250	-	-	3,650
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	500	6,500	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	-	1,500	6,500	-	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	-	750	-	-	-	-	750
Fire Water Tender Replacement	1,200	-	-	600	-	-	1,800
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	**3,150**	**8,750**	**29,500**	**2,550**	**500**	**-**	**44,450**
Library							
Facilities							
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	-	-	150
Loussac Library - Heating, Ventilation, and Air Conditioning	-	-	-	-	4,000	-	4,000
Loussac Library Children's Area Renovation	-	-	-	1,500	-	-	1,500
Loussac Library Grounds Safety and Accessibility Improvements	-	-	1,000	-	-	-	1,000
Loussac Library Learning Commons Renovation	-	750	-	-	-	-	750
Loussac Library Third Floor Renovation	-	-	-	1,500	-	-	1,500
Loussac Library Window Replacements and Repairs	2,500	-	-	-	-	-	2,500
Mountain View Library Remodel	-	-	5,000	-	-	-	5,000
Muldoon Library Relocation	-	6,000	-	-	-	-	6,000
South Anchorage Library	-	-	-	-	10,000	-	10,000
Library	**2,650**	**6,750**	**6,000**	**3,000**	**14,000**	**-**	**32,400**
Maintenance & Operations							
Facilities							
Anchorage Senior Center Renovations	150	1,200	-	-	-	-	1,350
Facility Safety/Code Upgrades Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Major Municipal Facility Roof Replacement	-	1,200	450	1,200	-	-	2,850
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	-	4,200	-	-	-	-	4,200
Pool Filtration System & Building Controls	550	550	550	550	-	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	690	940	2,950	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	1,000	-	-	-	-	3,000
Maintenance & Operations	**4,700**	**10,840**	**3,940**	**6,700**	**2,000**	**2,000**	**30,180**
Parks & Recreation							
Facilities							
Centennial Campground Improvements	500	-	300	-	-	200	1,000
East Delaney Park and Facility Improvements	250	-	600	-	-	300	1,150
Facility Safety Upgrades Annual Program	200	100	100	200	200	200	1,000
Fairview Recreation Center Improvements	250	300	-	-	500	-	1,050
Spenard Recreation Center Improvements	-	-	200	300	200	-	700
P&R - Anchorage Parks							

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Athletic Field Safety Improvements	-	200	-	200	-	200	600
Castle Heights Playground	-	-	200	-	-	-	200
Cheney Lake Park	-	-	-	400	400	-	800
Chester Creek Sports Complex Park	100	200	200	800	600	500	2,400
Cope Street Park Improvements	-	200	-	-	-	-	200
Didlika Park	-	-	-	-	-	200	200
Eastchester Park	300	-	-	-	-	-	300
Far North Bicentennial Park	-	210	500	500	-	-	1,210
Forsythe Park	-	-	-	-	250	-	250
Goose Lake Park Improvements	400	500	600	-	-	-	1,500
Hamilton Park Trail and Playground Renovation	-	150	-	-	-	-	150
Ira Walker Park Improvements	-	200	-	-	-	-	200
Johns Park	-	-	-	250	-	-	250
Kincaid Park	150	-	500	-	500	500	1,650
Lyn Ary Park	-	450	-	-	-	-	450
Margaret E. Sullivan Park	-	-	-	-	500	700	1,200
Midtown Park Chalet	400	-	-	-	-	-	400
Northwood Park Improvements	-	200	-	200	-	-	400
Nunaka Valley Park Improvements	300	-	-	300	-	-	600
Peratrovich Park Upgrades	200	-	-	-	-	-	200
Playground Development - Inclusive	-	-	-	200	200	200	600
Potter Marsh Watershed Park	-	-	-	100	300	200	600
Russian Jack Springs Park Safety and ADA Improvements	-	350	450	300	-	-	1,100
Ruth Arcand Park	-	-	150	-	-	-	150
Sand Lake Dock	150	-	-	-	-	-	150
Sitka Street Park Improvements	-	-	-	-	200	-	200
Taku Lake Park	-	400	-	-	-	-	400
Town Square Park Development	2,900	-	-	-	-	-	2,900
Whisper Faith Kovach Park	-	-	-	-	200	-	200
Wilson Street Park Improvements	-	-	-	-	-	200	200
Winchester Park Improvements	-	-	-	-	150	-	150
P&R - Anchorage Trails							
Campbell Creek Trail Crossing at Lake Otis	-	-	1,000	500	-	-	1,500
Campbell Creek Trail Rehabilitation and Way Finding	-	300	-	300	-	-	600
Fish Creek Trail to the Ocean	1,300	500	-	-	-	-	1,800
Multi-Use Trails and Access Annual Program	200	400	200	200	500	500	2,000
Sitka Street Park Trail Rehabilitation and Connectivity	100	300	-	-	100	800	1,300
Parks & Recreation	**7,700**	**4,960**	**5,000**	**4,750**	**4,800**	**4,700**	**31,910**
Police							
Facilities							
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	-	-	1,500
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	-	-	1,500
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	-	-	50
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,700	-	-	-	-	5,700
APD Evidence Warehouse	-	7,500	-	-	-	-	7,500
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	-	-	50
APD Locker Room and Restroom Improvement	-	1,500	-	-	-	-	1,500
APD Ted Smith Outdoor Shooting Range Heater Update	-	400	-	-	-	-	400
Roads - Storm Drainage							

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
Security							
APD Elmore Station Gate Replacement	300	-	-	-	-	-	300
Police	**3,400**	**18,100**	**-**	**-**	**-**	**-**	**21,500**
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	-	1,500	-	-	1,600
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	50	750	-	-	-	800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	-	-	-	-	150
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	100	900	-	-	1,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	-	1,800	-	-	1,900
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	1,300	-	1,300
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	-	-	-	1,800	2,050
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	-	1,800	-	-	1,900
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,100	-	-	-	1,250
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	1,250	-	-	-	-	1,300
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	1,300	-	1,350
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	500	-	-	6,000	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	800	500	8,600	-	-	9,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	-	3,000	-	-	-	3,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	-	300	-	8,600	-	-	8,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	500	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	500	500
ARDSA Alley Paving Annual Program	-	600	650	650	700	700	3,300
ARDSA Intersection Resurfacing Annual Program	-	200	220	220	240	240	1,120
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	1,200	1,400	1,400	1,600	1,600	8,400
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	500	-	1,500	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	-	-	500	-	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	450	-	-	-	-	450
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	-	-	-	-	3,000	3,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	-	-	-	-	200	-	200
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	-	600	-	-	-	-	600
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	1,500	-	3,200	-	4,700
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	-	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	-	-	3,500	-	-	3,500

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	-	-	400
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	4,800	-	6,700	-	11,500
E 23rd Ave/Eagle St Area Reconstruction	-	-	1,250	2,200	3,900	4,900	12,250
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	6,100	-	6,100	-	-	15,000
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	850	-	-	-	-	-	850
Greenbelt Dr Reconstruction	-	4,600	-	-	-	-	4,600
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	-	500	-	4,000	4,000	-	8,500
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	-	3,500	-	-	-	-	3,500
Maplewood St Upgrade - Rogers Park Ct to North End	-	-	-	-	-	500	500
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	2,900	-	-	-	-	2,900
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	200	-	-	-	-	200
Nomen Subdivision Area Road Reconstruction	-	-	-	500	-	2,000	2,500
Norann Subdivision Area Road Reconstruction	-	6,000	-	-	-	-	6,000
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	1,000	-	7,400	-	-	8,400
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	-	-	-	-	500	1,000	1,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	1,000	1,000	1,000	4,000	4,500	11,500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	-	300	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	-	-	3,200	3,200	7,400
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	-	-	-	-	500	2,000	2,500
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	600
Tasha Dr Reconstruction	-	4,000	-	-	-	-	4,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	450	-	-	-	5,000	5,450
Tyonek Dr Surface Rehabilitation	-	-	-	-	-	500	500
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	8,500	-	-	-	-	9,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	-	500	3,000	3,500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	500	2,000	-	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500	-	-	500
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	-	-	200	-	1,500	1,700
ARDSA ADA Improvements Annual Program	-	1,000	1,100	1,100	1,200	1,200	5,600
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	1,000	1,100	1,100	1,200	1,200	6,600
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
ARDSA Sidewalk Rehabilitation Annual Program	500	500	550	550	600	600	3,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	500	550	550	600	600	3,300
ARDSA Street Light Improvements Annual Program	100	500	550	550	600	600	2,900
Basher Trailhead Parking Lot	300	-	-	-	-	-	300

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	-	5,250	-	-	6,250
Downtown Lighting and Signals Upgrades Annual Program	1,500	4,000	4,400	4,400	4,800	4,800	23,900
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	-	-	-	-	500	500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	-	4,100	-	-	-	4,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	-	1,000	-	6,200	-	-	7,200
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	-	1,500	1,500
Nichols and Norene Street Pedestrian Improvements	-	7,700	-	-	-	-	7,700
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	-	-	-	-	250
Patterson St Improvements - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,100
Timberline Road Safety Improvements	3,000	-	-	-	-	-	3,000
Roads - Snow Disposal Sites							
Snow Disposal Site - West Anchorage	4,550	-	-	-	-	-	4,550
Roads - Storm Drainage							
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,500	2,500	-	-	2,500	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	-	2,000	-	2,700	-	-	4,700
64th Ave and Meadow St Area Storm Drain Improvements	3,400	1,500	-	-	8,500	-	13,400
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	2,000	2,200	2,200	2,400	2,400	12,200
ARDSA Low Impact Development Annual Program	250	250	275	275	300	300	1,650
ARDSA Storm Drainage Deficiencies Annual Program	2,000	2,000	2,200	2,200	2,400	2,400	13,200
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	2,500	-	-	-	-	3,200
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	-	1,500	-	-	1,500
Coventry Dr Area Storm Drain Improvements	250	-	-	-	-	2,250	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	-	-	2,500	2,500
Geneva Woods South Subdivision Area Drainage Improvements	-	-	-	-	500	2,800	3,300
Leary Bay Cir Drainage Improvements	350	-	-	-	-	-	350
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	-	500	-	4,050	-	-	4,550
Pokey Cir Area Drainage Improvements	-	2,900	-	-	-	-	2,900
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	8,500	-	-	-	-	8,700
Project Management & Engineering	**37,150**	**90,550**	**40,695**	**88,895**	**69,590**	**70,290**	**397,170**
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	1,300	775	775	775	787	4,412
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	900	900	900	900	1,372	4,972
Public Transportation	**-**	**2,200**	**1,675**	**1,675**	**1,675**	**2,159**	**9,384**
Traffic Engineering							

2025 - 2030 Capital Improvement Program
Bond Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	1,500	1,600	1,600	1,700	1,700	9,600
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,000
Traffic Engineering	**4,500**	**4,900**	**5,400**	**5,800**	**6,300**	**6,700**	**33,600**
Total	**63,250**	**147,050**	**92,210**	**113,370**	**98,865**	**85,849**	**600,594**

2025 - 2030 Capital Improvement Program
State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Fire							
Fire - Anchorage							
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	3,100	-	-	-	-	-	3,100
Fire	**3,100**	**-**	**-**	**-**	**-**	**-**	**3,100**
Maintenance & Operations							
Facilities							
Anchorage Golf Course	6,575	625	1,500	2,500	-	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Chugiak Eagle River Senior Center Phase II and III	-	-	-	14,000	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	900	400	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Mount Iliamna School Demolition	-	3,000	-	-	-	-	3,000
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Security							
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Maintenance & Operations	**16,830**	**14,730**	**6,550**	**20,535**	**2,905**	**-**	**61,550**
Project Management & Engineering							
Facilities							
CBERRRSA Snow Storage Site Development	2,000	-	-	-	-	-	2,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	8,000	-	-	-	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	8,000	-	-	-	-	-	8,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2,000	-	-	-	-	-	2,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	-	-	3,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	1,500	-	-	-	-	-	1,500
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2,000	-	-	-	-	-	2,000
Maplewood St Upgrade - Rogers Park Ct to North End	3,000	-	-	-	-	-	3,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	1,200	-	-	-	-	-	1,200

2025 - 2030 Capital Improvement Program
State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	4,000	-	-	-	-	-	4,000
Nomen Subdivision Area Road Reconstruction	12,000	-	-	-	-	-	12,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2,000	-	-	-	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	3,500	-	-	-	-	-	3,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	2,000	-	-	-	-	2,000
Regal Mountain Dr Area Reconstruction	12,000	-	-	-	-	-	12,000
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Stuckagain Heights Emergency Egress	1,000	-	5,000	-	-	-	6,000
Tyonek Dr Surface Rehabilitation	500	-	-	-	-	-	500
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	-	-	10,000
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	750	-	-	-	-	-	750
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	16,000	-	-	-	-	-	16,000
Downtown Streets Reconstruction - D St, E St, F St, and G St	2,000	-	-	-	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2,000	-	-	-	-	-	2,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	500	-	-	-	-	-	500
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	1,000	-	-	-	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	5,000	-	-	-	-	-	5,000
South Addition Area Sidewalk Improvements	2,000	-	-	-	-	-	2,000
South Birchwood Pedestrian Upgrades	6,000	-	-	-	-	-	6,000
Roads - Storm Drainage							
140th Ave/Buffalo St Culvert Replacement	2,000	-	-	-	-	-	2,000
CBERRRSA Areawide Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Areawide Drainage Plan	1,000	-	-	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000

2025 - 2030 Capital Improvement Program
State Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Project Management & Engineering	**143,350**	**40,400**	**33,400**	**28,400**	**28,400**	**28,400**	**302,350**
Traffic Engineering							
Roads - Traffic Improvements							
School Zone Safety Annual Program	1,000	1,200	1,400	1,600	1,800	2,000	9,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,200	2,400	2,600	2,800	3,000	15,000
Traffic Engineering	**3,000**	**3,400**	**3,800**	**4,200**	**4,600**	**5,000**	**24,000**
Total	**166,280**	**58,530**	**43,750**	**53,135**	**35,905**	**33,400**	**391,000**

2025 - 2030 Capital Improvement Program
Federal Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Maintenance & Operations							
Facilities							
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	-	9,800	-	-	-	-	9,800
Maintenance & Operations	**-**	**9,800**	**-**	**-**	**-**	**-**	**9,800**
Project Management & Engineering							
Non-NHS Roadways							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	900	-	-	13,500	-	-	14,400
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	100	8,500	-	-	-	8,600
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	10,000	-	-	-	-	-	10,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	-	1,000	10,000	-	-	11,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	910	-	-	16,100	-	-	17,010
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	1,000	9,400	-	-	-	10,400
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2,250	-	-	-	-	10,600	12,850
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	250	3,000	-	40,000	-	-	43,250
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	10,500	-	-	-	12,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	20,000	-	-	-	-	20,000
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	-	-	15,000	-	-	-	15,000
Roads - Safety							
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	5,000	-	-	20,000	-	-	25,000
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	1,000	-	-	-	-	-	1,000
Project Management & Engineering	**21,810**	**24,100**	**44,400**	**99,600**	**-**	**10,600**	**200,510**
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	-	6,615	2,918	2,918	2,918	2,970	18,339
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	-	3,200	3,200	3,200	3,200	5,490	18,290
Public Transportation	**-**	**9,815**	**6,118**	**6,118**	**6,118**	**8,460**	**36,629**
Total	**21,810**	**43,715**	**50,518**	**105,718**	**6,118**	**19,060**	**246,939**

2025 - 2030 Capital Improvement Program
Other Funding Requests by Department

(in thousands)

Projects	2025	2026	2027	2028	2029	2030	Total
Information Technology							
Management Information Systems							
Application Service Life Cycle Annual Program	100	100	100	100	100	100	600
Desktop Lifecycle Management	-	-	30	30	30	30	120
Infrastructural Life Cycle Replacement Annual Program	600	500	300	600	300	300	2,600
Information Technology	**700**	**600**	**430**	**730**	**430**	**430**	**3,320**
Maintenance & Operations							
Facilities							
Major Municipal Facility Infrastructure Repairs Annual Program	476	476	476	476	476	476	2,856
Vehicles/Fleet							
General Government Fleet Vehicle Replacement	3,500	3,500	3,500	3,500	3,500	3,500	21,000
Maintenance & Operations	**3,976**	**3,976**	**3,976**	**3,976**	**3,976**	**3,976**	**23,856**
Police							
Vehicles/Fleet							
Anchorage Police Department Fleet	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Police	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**
Project Management & Engineering							
Facilities							
1% for Art Conservation Annual Program	50	50	50	50	50	50	300
Roads - Roadway Improvements							
CBERRRSA Road and Drainage Rehabilitation Annual Program	600	600	600	600	600	600	3,600
Project Management & Engineering	**650**	**650**	**650**	**650**	**650**	**650**	**3,900**
Total	**8,326**	**8,226**	**8,056**	**8,356**	**8,056**	**8,056**	**49,076**

2025 - 2030 Capital Improvement Program
All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation Annual Program	PME - 18
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 19
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 20
140th Ave/Buffalo St Culvert Replacement	PME - 21
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	PME - 22
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 23
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME - 24
3rd Ave to Alaska Railroad Depot Stairway Replacement	PME - 25
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 26
48th Ave Upgrade - Cordova St to Old Seward Hwy	PME - 27
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	PME - 28
64th Ave and Meadow St Area Storm Drain Improvements	PME - 29
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 30
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 31
8th Ave at A St and C St Pedestrian Safety	PME - 32
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 33
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 34
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 35
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 36
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 37
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 39
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	PME - 40
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	PME - 41
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 42
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 44
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	PME - 45
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 5
Anchorage Golf Course	MO - 7
Anchorage Historical Properties Renovations	MO - 8
Anchorage Police Department Fleet	PD - 3
Anchorage Senior Center Renovations	MO - 9
Anchorage Signal System, Signage, and Safety Improvements Annual Program	TRF - 3
APD Downtown Headquarters Generator Upgrade	PD - 4
APD Elmore Station Drainage Reconstruction	PD - 5
APD Elmore Station Exterior Building Painting	PD - 6
APD Elmore Station Gate Replacement	PD - 7
APD Elmore Station Heating Delivery System Renovation	PD - 8
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 9
APD Elmore Station South Entrance ADA Upgrades	PD - 10
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 11
APD Evidence Warehouse	PD - 12
APD Jewel Lake Training Center ADA Upgrade	PD - 13
APD Locker Room and Restroom Improvement	PD - 14
APD Ted Smith Outdoor Shooting Range Heater Update	PD - 15
Application Service Life Cycle Annual Program	IT - 3
ARDSA ADA Improvements Annual Program	PME - 46
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	PME - 48
ARDSA Alley Paving Annual Program	PME - 49

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program
All Projects - Alphabetically

Project	Department / Page #
ARDSA Flooding, Glaciation, and Drainage Annual Program	PME - 50
ARDSA Intersection Resurfacing Annual Program	PME - 52
ARDSA Low Impact Development Annual Program	PME - 53
ARDSA Pavement and Subbase Rehabilitation Annual Program	PME - 54
ARDSA Pedestrian Safety and Rehabilitation Annual Program	PME - 55
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 57
ARDSA Sidewalk Rehabilitation Annual Program	PME - 58
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	PME - 59
ARDSA Storm Drainage Deficiencies Annual Program	PME - 60
ARDSA Street Light Improvements Annual Program	PME - 61
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 63
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 64
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 65
Basher Trailhead Parking Lot	PME - 66
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 67
Ben Boeke Ice Arena Upgrades	MO - 10
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	PME - 68
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	PME - 69
Campbell Creek Trail Crossing at Lake Otis	PR - 7
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Castle Heights Playground	PR - 9
CBERRRSA Areawide Aquifer Study	PME - 70
CBERRRSA Areawide Drainage Plan	PME - 71
CBERRRSA Residential Pavement Rehabilitation Annual Program	PME - 72
CBERRRSA Road and Drainage Rehabilitation Annual Program	PME - 73
CBERRRSA Snow Storage Site Development	PME - 75
Cedar Hollow Subdivision Area Reconstruction (Thuja)	PME - 76
Centennial Campground Improvements	PR - 10
Cheney Lake Park	PR - 11
Chester Creek Sports Complex Park	PR - 12
Chugach State Park Access Improvements	PME - 77
Chugiak Eagle River Senior Center Phase II and III	MO - 12
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	PME - 78
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 79
Cope Street Park Improvements	PR - 13
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	PME - 80
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 81
Country Woods Subdivision Area Road Reconstruction	PME - 82
Coventry Dr Area Storm Drain Improvements	PME - 83
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 84
Dempsey Anderson Ice Arena Upgrades	MO - 13
Dena'ina Center	MO - 15
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 16
Didlika Park	PR - 14
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 85

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2025 - 2030 Capital Improvement Program
All Projects - Alphabetically

Project	Department / Page #
Downtown Lighting and Signals Upgrades Annual Program	PME - 86
Downtown Streets Reconstruction - D St, E St, F St, and G St	PME - 87
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 88
E 23rd Ave/Eagle St Area Reconstruction	PME - 89
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 90
East Delaney Park and Facility Improvements	PR - 15
Eastchester Park	PR - 16
Egan Center Upgrades	MO - 17
Facility Safety Upgrades Annual Program	PR - 17
Facility Safety/Code Upgrades Annual Program	MO - 18
Fairview Area Alley Paving	PME - 91
Fairview Recreation Center Improvements	PR - 18
Far North Bicentennial Park	PR - 19
Farm Ave Road, Drainage, and Sidewalk Upgrades	PME - 92
Fire Ambulance Replacement Annual Program	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 93
Fish Creek Trail to the Ocean	PR - 20
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	PME - 94
Forsythe Park	PR - 21
General Government Fleet Vehicle Replacement	MO - 19
Geneva Woods South Subdivision Area Drainage Improvements	PME - 96
Goose Lake Park Improvements	PR - 22
Greenbelt Dr Reconstruction	PME - 97
Hamilton Park Trail and Playground Renovation	PR - 23
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	PME - 98
Infrastructural Life Cycle Replacement Annual Program	IT - 5
Ira Walker Park Improvements	PR - 24
Johns Park	PR - 25
Kincaid Park	PR - 26
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 99
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	PME - 100
Leary Bay Cir Drainage Improvements	PME - 101
Little Campbell Creek Basin Improvements	PME - 102
Lois Dr Upgrade - Benson Blvd to 32nd Ave	PME - 103
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	PME - 104
Loussac Library - Heating, Ventilation, and Air Conditioning	LIB - 4
Loussac Library Children's Area Renovation	LIB - 5
Loussac Library Grounds Safety and Accessibility Improvements	LIB - 7
Loussac Library Learning Commons Renovation	LIB - 9

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2025 - 2030 Capital Improvement Program
All Projects - Alphabetically

Project	Department / Page #
Loussac Library Third Floor Renovation	LIB - 11
Loussac Library Window Replacements and Repairs	LIB - 13
Lyn Ary Park	PR - 27
Major Municipal Facility Fire Alarm System Panel Replacement	MO - 20
Major Municipal Facility Infrastructure Repairs Annual Program	MO - 21
Major Municipal Facility Roof Replacement	MO - 22
Maplewood St Upgrade - Rogers Park Ct to North End	PME - 105
Margaret E. Sullivan Park	PR - 28
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME - 106
Midtown Park Chalet	PR - 29
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	PME - 107
Mount Iliamna School Demolition	MO - 23
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 108
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	PME - 109
Mountain View Library Remodel	LIB - 15
Muldoon Library Relocation	LIB - 17
Multi-Use Trails and Access Annual Program	PR - 30
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	MO - 24
Nichols and Norene Street Pedestrian Improvements	PME - 110
Nomen Subdivision Area Road Reconstruction	PME - 111
Norann Subdivision Area Road Reconstruction	PME - 112
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	PME - 114
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	PME - 115
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	PME - 116
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	PME - 117
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	PME - 118
Northwood Park Improvements	PR - 31
Nunaka Valley Park Improvements	PR - 32
O'Malley Elementary School Area Road and Pedestrian Improvements	PME - 119
Patterson St Improvements - Debarr Rd to Chester Creek	PME - 120
Peratrovich Park Upgrades	PR - 33
Performing Arts Center Upgrades	MO - 26
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	PME - 121
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	PME - 122
Playground Development - Inclusive	PR - 34
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME - 123
Pokey Cir Area Drainage Improvements	PME - 124
Pool Filtration System & Building Controls	MO - 28
Potter Marsh Watershed Park	PR - 35
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 125
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	PME - 126
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 127
Reeve Blvd Street Maintenance Facility	MO - 29
Regal Mountain Dr Area Reconstruction	PME - 128
Russian Jack Springs Park Safety and ADA Improvements	PR - 36
Ruth Arcand Park	PR - 37
Sand Lake Dock	PR - 38
School Zone Safety Annual Program	TRF - 4

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 - 2030 Capital Improvement Program
All Projects - Alphabetically

Project	Department / Page #
Security Fencing at Old ANMC Hospital Property	MO - 30
Senate District E Residential Pavement Rehabilitation	PME - 129
Senate District F Residential Pavement Rehabilitation	PME - 130
Senate District G Residential Pavement Rehabilitation	PME - 131
Senate District H Residential Pavement Rehabilitation	PME - 132
Senate District I Residential Pavement Rehabilitation	PME - 133
Senate District J Residential Pavement Rehabilitation	PME - 134
Senate District K Residential Pavement Rehabilitation	PME - 135
Sitka Street Park Improvements	PR - 39
Sitka Street Park Trail Rehabilitation and Connectivity	PR - 40
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 136
Snow Disposal Site - West Anchorage	PME - 137
South Addition Area Sidewalk Improvements	PME - 139
South Anchorage Library	LIB - 19
South Birchwood Pedestrian Upgrades	PME - 140
Spenard Recreation Center Improvements	PR - 41
Stuckagain Heights Emergency Egress	PME - 141
Sullivan Arena Facility Upgrades	MO - 31
Taku Lake Park	PR - 42
Tasha Dr Reconstruction	PME - 142
Timberline Road Safety Improvements	PME - 143
Town Square Park Development	PR - 43
Traffic Calming and Safety Improvements Annual Program	TRF - 6
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	PT - 2
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 3
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME - 144
Tyonek Dr Surface Rehabilitation	PME - 145
Underground Contaminated Site Remediation	MO - 33
W 32nd and Calais Dr Road Improvements - C St to Denali St	PME - 146
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 147
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 148
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 149
Whisper Faith Kovach Park	PR - 44
Whitney Dr Upgrade - North C St to Post Rd	PME - 150
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	FD - 13
Wilson Street Park Improvements	PR - 45
Winchester Park Improvements	PR - 46
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 151

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance Operations; PD - Police;
PMR - Project Management Engineering; PR - Parks Recreation; PT - Public Transportation; TRF - Traffic Engineering

2025 Capital Improvement Budget
Fire Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement Annual Program	750	-	-	-	750
Fire Engine Replacement	1,200	-	-	-	1,200
Fire Water Tender Replacement	1,200	-	-	-	1,200
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	-	3,100	-	-	3,100
Total	**3,150**	**3,100**	**-**	**-**	**6,250**

2025 - 2030 Capital Improvement Program
Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement Annual Program	2025	750	-	-	-	750
	2026	700	-	-	-	700
	2027	500	-	-	-	500
	2028	700	-	-	-	700
	2029	500	-	-	-	500
		3,150	-	-	-	3,150
Fire - Anchorage						
Fire Engine Replacement	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2028	1,250	-	-	-	1,250
		3,650	-	-	-	3,650
Fire Specialty Response Vehicles	2026	1,000	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Station #12 - Replace	2026	1,500	-	-	-	1,500
	2027	9,500	-	-	-	9,500
		11,000	-	-	-	11,000
Fire Station #16 - New	2026	500	-	-	-	500
	2027	6,500	-	-	-	6,500
		7,000	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	2026	750	-	-	-	750
Fire Water Tender Replacement	2025	1,200	-	-	-	1,200
	2028	600	-	-	-	600
		1,800	-	-	-	1,800
Fire Watercraft Rescue Equipment	2026	100	-	-	-	100
Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range	2025	-	3,100	-	-	3,100
	Total	**44,450**	**3,100**	**-**	**-**	**47,550**

Fire Ambulance Replacement Annual Program

Project ID	AFD07008	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2018
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport critically ill and injured patients throughout the Municipality of Anchorage. Replacement of MICU ambulances will be in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years.

This will be the final year of purchasing new ambulances as we begin doing a re-chassis allowing us to refresh two ambulances for the cost of a new one.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:
Fire Station #1 - three (3)
Fire Station #3 - one (1)
Fire Station #4 - two (2)
Fire Station #5 - one (1)
Fire Station #6 - two (2)
Fire Station #7 - one (1)
Fire Station #9 - one (1)
Fire Station #11 - one (1)
Fire Station #12 - one (1)

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	750	700	500	700	500	-	3,150
Total (in thousands)		**750**	**700**	**500**	**700**	**500**	**-**	**3,150**

Fire Engine Replacement

Project ID	AFD07011	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2017
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles. There are fifteen (15) front-line and five (5) reserves.

The Municipality is requesting funding for Fire Engines to replace two (2) in 2025, two (2) in 2026, and two (2) in 2028 that may include tools, equipment, and fire hose.

Comments

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:
Fire Station #1 - two (2)
Fire Station #3 - one (1)
Fire Station #4 - one (1)
Fire Station #5 - one (1)
Fire Station #6 - one (1)
Fire Station #7 - one (1)
Fire Station #8 - one (1)
Fire Station #9 - one (1)
Fire Station #10 - one (1)
Fire Station #11 - one (1)
Fire Station #12 - one (1)
Fire Station #14 - one (1)
Fire Station #15 - one (1)

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,200	1,200	-	1,250	-	-	3,650
Total (in thousands)		**1,200**	**1,200**	**-**	**1,250**	**-**	**-**	**3,650**

Fire Specialty Response Vehicles

Project ID	FD2019001	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2023
District	Assembly: Areawide	**End Date**	December 2025
Community Council	Areawide		

Description

This project is to replace the Specialty Team Response Vehicles in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. Front line fire apparatus typically have a lifespan of 20 years or 150,000 miles.

The Municipality is requesting funding to replace three (3) Specialty Team Response Vehicles.

Comments

There are three (3) Specialty Team Response Vehicles that serve within the Anchorage Fire Service Area: one (1) Hazmat Response Vehicle located at Fire Station #1, one (1) Front Country Rescue Vehicle located at Station #9, and one (1) Urban Search and Rescue Vehicle located at Station #3.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		**-**	**1,000**	**-**	**-**	**-**	**-**	**1,000**

Fire Station #11 in Eagle River - Replace

Project ID	FD2019003	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	
Community Council	Eagle River		

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition.

The Municipality is evaluating funding for the planning, design, and land purchase in the amount of $1.5M in 2026, and construction cost of $6.5M in 2027.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #11 once it is no longer being used.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		**-**	**1,500**	**6,500**	**-**	**-**	**-**	**8,000**

Fire Station #12 - Replace

Project ID	AFD2019001	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2027
Community Council	Taku/Campbell		

Description

This funding would replace and relocate the front line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

Comments

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #12 once it is longer being used.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
Total (in thousands)		**-**	**1,500**	**9,500**	**-**	**-**	**-**	**11,000**

Fire Station #16 - New

Project ID	AFD2013005	**Department**	Fire
Project Type	New	**Start Date**	January 2025
District	Assembly: Areawide	**End Date**	December 2028
Community Council	Areawide		

Description

This is for a site survey to build a new fire station at a strategic location for identified underserved areas within the Anchorage Fire Service Area. The goal is a location that would facilitate the emergency services arriving at emergencies within 4 minutes, 90% of the time. This project is being presented in phases; the first phase is evaluation of location and possible land and in a future year the Anchorage Fire Department will secure funding for the construction of the fire station.

Comments

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	500	6,500	-	-	-	7,000
Total (in thousands)		**-**	**500**	**6,500**	**-**	**-**	**-**	**7,000**

Fire Stations #8 and #10 Upper Hillside - Replace/Combine

Project ID	FD2019004	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2026
District	Assembly: Section 6, South, Seats J & K	**End Date**	December 2027
Community Council	Bear Valley, Hillside		

Description

This would replace/combine Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

Comments

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Stations #8 and #10 once they are no longer being used.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		**-**	**1,500**	**6,500**	**-**	**-**	**-**	**8,000**

Fire Training Center Burn Prop and Audio Visual Refresh

Project ID	FD2019002	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2023
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2025
Community Council	Airport Heights		

Description

Replace the current Burn Prop due to significant maintenance and need for update at the Anchorage Fire Department (AFD) Training Center. Burn Prop is a computer-controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	750	-	-	-	-	750
Total (in thousands)		**-**	**750**	**-**	**-**	**-**	**-**	**750**

Fire Water Tender Replacement

Project ID	AFD07023	**Department**	Fire
Project Type	Replacement	**Start Date**	May 2020
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

This project is to replace front line water tenders in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. The standard is for water tenders to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. Water tenders are used to shuttle water to areas without fire hydrants. They can carry 2500-3000 gallons of water, which is critical for incidents more than 1500 feet from hydrants and wildfires. There are five (5) front-line and two (2) reserves.

The Municipality is requesting funding for water tenders to replace two (2) in 2025 and one (1) in 2028, that may include tools, equipment, and hose.

Comments

There are 5 water tenders that serve within the Anchorage Fire Service Area; they are located at:
Fire Station #8 - one (1)
Fire Station #9 - one (1)
Fire Station #10 - one (1)
Fire Station #11 - one (1)
Fire Station #14 - one (1)

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,200	-	-	600	-	-	1,800
Total (in thousands)		**1,200**	**-**	**-**	**600**	**-**	**-**	**1,800**

Fire Watercraft Rescue Equipment

Project ID	AFD2011003	**Department**	Fire
Project Type	New	**Start Date**	May 2025
District	Assembly: Areawide	**End Date**	December 2026
Community Council	Areawide		

Description

This project will purchase a rescue watercraft for use in the inlet, lakes, rivers, and shallow water applications. The Anchorage Fire Department maintains a Swift Water Rescue team at Fire Station #11 and Water Rescue team at Fire Station #4, that respond to water rescue calls throughout the Municipality.

These funds will be used to purchase or replace specialized watercraft used by these teams.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		**-**	**100**	**-**	**-**	**-**	**-**	**100**

Wildfire Mitigation for High Risk Urban Interface along Chugach Front Range

Project ID	FD2025001	**Department**	Fire
Project Type	New	**Start Date**	January 2025
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	December 2030
Community Council	Areawide		

Description

State Legislative request to the Capital Improvement Budget for a total of $3.1 million for three activities referenced below, to address heightened wildfire risk along the urban interface of the Chugach Front Range, from Chugiak-Eagle River to Turnagain Arm.

This request is also listed in the draft 2025 Legislative Program as an areawide priority:
1. Prioritize funding for fuel breaks along egress routes in high-risk urban interface areas. Funding request: $2,000,000
2. Fund re-treatment of existing fuel breaks and establish connections to accessible areas. Funding request: $500,000
3. UAS (unmanned aerial systems) funding to build a comprehensive all-risk support program within the AFD. Funding request: $600,000

Comments

Note - This project was added to the 2025 CIB / 2025-2030 CIP with the S version of AO 2024-93.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	3,100	-	-	-	-	-	3,100
Total (in thousands)		**3,100**	**-**	**-**	**-**	**-**	**-**	**3,100**

2025 Capital Improvement Budget
Information Technology Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Application Service Life Cycle Annual Program	-	-	-	100	100
Infrastructural Life Cycle Replacement Annual Program	-	-	-	600	600
Total	**-**	**-**	**-**	**700**	**700**

2025 - 2030 Capital Improvement Program
Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Application Service Life Cycle Annual Program	2025	-	-	-	100	100
	2026	-	-	-	100	100
	2027	-	-	-	100	100
	2028	-	-	-	100	100
	2029	-	-	-	100	100
	2030	-	-	-	100	100
		-	-	-	600	600
Desktop Lifecycle Management	2027	-	-	-	30	30
	2028	-	-	-	30	30
	2029	-	-	-	30	30
	2030	-	-	-	30	30
		-	-	-	120	120
Infrastructural Life Cycle Replacement Annual Program	2025	-	-	-	600	600
	2026	-	-	-	500	500
	2027	-	-	-	300	300
	2028	-	-	-	600	600
	2029	-	-	-	300	300
	2030	-	-	-	300	300
		-	-	-	2,600	2,600
	Total	**-**	**-**	**-**	**3,320**	**3,320**

Application Service Life Cycle Annual Program

Project ID	IT2024002	**Department**	Information Technology
Project Type	Upgrade	**Start Date**	February 2024
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

The Information Technology (IT) department is developing an enterprise-wide Application Lifecycle Management Road Map that will help better manage the use of multiple tools by different teams from different locations, enhance real-time collaboration and access to centralized data repository, cross-tool and cross-project visibility, as well as better project monitoring and reporting. The IT department aims to improve our current practices by unifying software development and operation.

The Municipality of Anchorage (MOA) IT department maintains in excess of 100 separate software application on the behalf of MOA departments. Some such as muni.org require a complete architecture rehosting and content migration. The majority of the software requires version upgrades. Others will require consolidation to an enterprise standard and licensing upgrades. Example: Improved Public Access and Constituent self-service portal with a Muni.org rewrite, standardize payment gateways, and document management technologies.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Internal Charges to Others	607800 - Information Technology	100	100	100	100	100	100	600
Total (in thousands)		**100**	**100**	**100**	**100**	**100**	**100**	**600**
O & M Costs								
Computer HW Maint(MOA/AWWU)		15	15	15	15	15	15	90
Depreciation		5	20	20	20	20	15	100
LT Contracts Payable Int		1	5	4	3	2	1	16
Total (in thousands)		**21**	**40**	**39**	**38**	**37**	**31**	**206**

Desktop Lifecycle Management

Project ID	IT2024001	**Department**	Information Technology
Project Type	Replacement	**Start Date**	February 2024
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

Desktop Life Cycle Management - The purchase of new desktop/laptop computers to replace existing Information Technology department computers that have reached end of life.

Desktops and laptops have a 5-year lifespan, according to the Finance Policy & Procedure 24-13, and are depreciated accordingly.

Comments

The operations and maintenance (O&M) costs identified for this project includes the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Internal Charges to Others	607800 - Information Technology	-	-	30	30	30	30	120
Total (in thousands)		**-**	**-**	**30**	**30**	**30**	**30**	**120**
O & M Costs								
Depreciation		-	-	12	12	6	-	30
LT Contracts Payable Int		-	-	2	1	1	-	4
Total (in thousands)		**-**	**-**	**14**	**13**	**7**	**-**	**34**

Infrastructural Life Cycle Replacement Annual Program

Project ID	IT2024003	**Department**	Information Technology
Project Type	Replacement	**Start Date**	January 2024
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

Infrastructural Life Cycle Replacement includes 120 buildings and 5 data centers within the Municipality of Anchorage (MOA) that require replacement of outdated enterprise infrastructure that is no longer supported by the manufacturer. Supporting MOA's growing dependency, a proactive approach to lifecycle information technology hardware will include network, server, and storage for enterprise applications. This will provide a foundation to ensure system stability and quality service.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Internal Charges to Others	607800 - Information Technology	600	500	300	600	300	300	2,600
Total (in thousands)		**600**	**500**	**300**	**600**	**300**	**300**	**2,600**
O & M Costs								
Computer HW Maint(MOA/AWWU)		-	60	60	60	60	60	300
Depreciation		-	120	120	120	120	120	600
LT Contracts Payable Int		2	27	24	22	14	8	97
Total (in thousands)		**2**	**207**	**204**	**202**	**194**	**188**	**997**

2025 Capital Improvement Budget
Library Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Carpet Replacement	150	-	-	-	150
Loussac Library Window Replacements and Repairs	2,500	-	-	-	2,500
Total	**2,650**	**-**	**-**	**-**	**2,650**

2025 - 2030 Capital Improvement Program
Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Chugiak-Eagle River Library Carpet Replacement	2025	150	-	-	-	150
Loussac Library - Heating, Ventilation, and Air Conditioning	2029	4,000	-	-	-	4,000
Loussac Library Children's Area Renovation	2028	1,500	-	-	-	1,500
Loussac Library Grounds Safety and Accessibility Improvements	2027	1,000	-	-	-	1,000
Loussac Library Learning Commons Renovation	2026	750	-	-	-	750
Loussac Library Third Floor Renovation	2028	1,500	-	-	-	1,500
Loussac Library Window Replacements and Repairs	2025	2,500	-	-	-	2,500
Mountain View Library Remodel	2027	5,000	-	-	-	5,000
Muldoon Library Relocation	2026	6,000	-	-	-	6,000
South Anchorage Library	2029	10,000	-	-	-	10,000
	Total	**32,400**	**-**	**-**	**-**	**32,400**

Chugiak-Eagle River Library Carpet Replacement

Project ID	LIB2019006	**Department**	Library
Project Type	Replacement	**Start Date**	July 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	December 2026
Community Council	Eagle River		

Description

After fifteen years of heavy use with over 1.25 million visitors since 2010, the 18,000 square foot carpet in the Chugiak-Eagle River Library is wearing down and in need of replacement. The existing carpet was installed in 2009 when the building opened and has worn in such a way that bubbles have formed underneath it. There are gaps and snags due to changes in furniture and layout and general wear and tear. One of the most popular areas is the children's space. There the current carpet is a health concern for the young patrons who enjoy playing and reading on the floor. Uneven floor surfaces such as bubbling or gaping carpet can cause trips and falls as well as posing a challenge for pushing materials like book carts. New carpet will update the entire library space and create a more welcoming environment, while also addressing safety and Americans with Disabilities Act (ADA) accessibility issues due to bubbling and wear.

Comments

In 2023, the library received over 64,000 visitors and checked out 183,000 items. In 2024, the library has already hosted 95 programs with 3,900 attendees. This is the second largest branch in terms of visits and checkouts behind Loussac.

The earthquake in November 2018 hit the Chugiak-Eagle River Library particularly hard. The library had to close for two weeks to clean up and reshelve materials. It closed again in summer 2019 to address damage from the earthquake. The library is overdue for carpet replacement which will address the health and safety issues as well as invest in this much-loved neighborhood hub.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		**150**	**-**	**-**	**-**	**-**	**-**	**150**

Loussac Library - Heating, Ventilation, and Air Conditioning

Project ID	LIB2024003	**Department**	Library
Project Type	Rehabilitation	**Start Date**	June 2029
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2029
Community Council	Midtown		

Description

Replace the 40+ year old heating, ventilation, and air conditioning (HVAC) system at the Loussac Library.

Comments

In 2024, the library secured funding to replace the control panel of the existing system to as a stop gap for this essential upgrade. This project will drastically improve the health and safety of staff working areas as well as provide an improved experience for the public.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	-	4,000	-	4,000
Total (in thousands)		**-**	**-**	**-**	**-**	**4,000**	**-**	**4,000**

Loussac Library Children's Area Renovation

Project ID	LIB2020004	**Department**	Library
Project Type	Renovation	**Start Date**	June 2028
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	June 2030
Community Council	Midtown		

Description

This project will renovate the children's area on the second floor of the Loussac Library. The space received a new entrance as part of a renovation in 2015. However, the entirety of the space remains in its original condition from 1986.

The children's area at Loussac is showing significant signs of wear and tear. While some of the carpet has been replaced in high traffic areas, several areas, particularly around the preschool computers and picture books, are experiencing tears and bubbling, causing tripping hazards and posing difficulties pushing book carts or strollers. The shelving units are bulky and dated in design, with narrow aisles obstructing sightlines throughout the room. This makes it more difficult for children and families to navigate the collection and for library staff to monitor the space. Most of the furniture consists of heavy tables and chairs, with limited room for children and families to relax and enjoy the space, sharing books together in a comfortable and safe environment. The storytheater, the room where families with infants, toddlers, and preschool-aged children come to enjoy storytime, is a small, cramped, windowless space with poor ventilation and airflow. When large volumes of children and caregivers are in the room, it can feel confined and quickly become overheated. The staff workroom is a semi-circular space that conforms around the storytheater. Its unusual layout creates many storage problems, requiring staff to store necessary library programming materials in other locations around the library.

The library requires regular maintenance, upkeep and replacement of equipment that is past its useful lifespan. Alterations are necessary to meet the current and future needs of Anchorage's youth and families. The project will include:
-architectural and engineering design,
-replacement of carpet, shelving, furniture, lighting,
-structural upgrades, and a
-reconfiguration of the layout

This project will revitalize the children's space, creating a more welcoming and accessible environment, improve safety sightlines and be more efficient for the modern needs of the library. Our libraries should reflect our city's dedication to investing in kids and families and making Anchorage a vibrant place to live, to help the children of Anchorage grow into intelligent, confident, and compassionate citizens who can succeed in their future careers and take advantage of all of their opportunities. Updating and remodeling this space will show our community that Anchorage supports and invests in our young people.

Comments

The library is a critical piece in our community's literacy initiatives for children PreK to grade 12, frequently partnering with the Anchorage School District to help meet out-of-school literacy and numeracy needs of students and families. In 2023, just over half (55%) of all incoming kindergarten students were measured as "well below benchmark" as part of the new mCLASS early literacy screener. In fall 2023, 48% of third graders tested below the 50th percentile for reading scores on the Student MAP Growth assessment.

As free community resources that are open to all ages, libraries are uniquely positioned to support children's learning with a rich collection of high-interest materials, technology, and space for free movement and programming. The Loussac children's area is extremely popular and well-used. In 2023, Loussac held 452 youth programs for preschool-aged children to teens, for a total attendance of 27,384 attendees. Of those 452 programs, 198 of them were library storytimes, mostly held in the outdated storytheater, which welcomed 9,366 attendees. Also in 2023, Loussac patrons borrowed over 32,000 physical media items, including audio CDs, DVDs, and audiobooks and over 280,000 print materials, including board books, picture books, chapter books, and teen books.

Loussac Library Children's Area Renovation



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	1,500	-	-	1,500
Total (in thousands)		**-**	**-**	**-**	**1,500**	**-**	**-**	**1,500**

Loussac Library Grounds Safety and Accessibility Improvements

Project ID	LIB2021003	**Department**	Library
Project Type	Improvement	**Start Date**	June 2027
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2027
Community Council	Midtown		

Description

Reconfigure layout, pathways, and access to the Loussac Grounds. In partnership with applicable municipal departments including Parks & Recreation and Transportation.

Project will include:
-Safe and accessible pathway between Cuddy Park and the Library.
-Increase walking paths to and from bus stops
-Sidewalk repair
-Improve outdoor stage and lawn area to increase usability for programming
-Explore options for access to the Alaska wing directly from the parking lot. Current access to the wing is only possible from the 3rd floor.

Comments

Loussac Library received 312,812 visitors in 2023. Many families express a wish for a safe path between the library and Cuddy Park so they can take advantage of both locations in the same outing. Despite the close proximity, the only way to walk from Cuddy Park to the library requires either walking through the Loussac Parking lot or crossing a street.

Many of the sidewalks around the Loussac Library are crumbling and do not meet Americans with Disabilities Act standards. There are no convenient walking paths between the bus stop and the library. This is exacerbated during the winter.

Every year, the library hosts its Reading Rendezvous event on the lawn at the Loussac Library. The small stage is in need of repair and a revitalization of the area would increase usability for library and community programs alike.

Improvements to the library grounds will increase accessibility, safety, and demonstrate a commitment to maintaining this community resource.



Loussac Library Grounds Safety and Accessibility Improvements

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	1,000	-	-	-	1,000
Total (in thousands)		**-**	**-**	**1,000**	**-**	**-**	**-**	**1,000**

Loussac Library Learning Commons Renovation

Project ID	LIB2023002	**Department**	Library
Project Type	Renovation	**Start Date**	June 2026
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2026
Community Council	Midtown		

Description

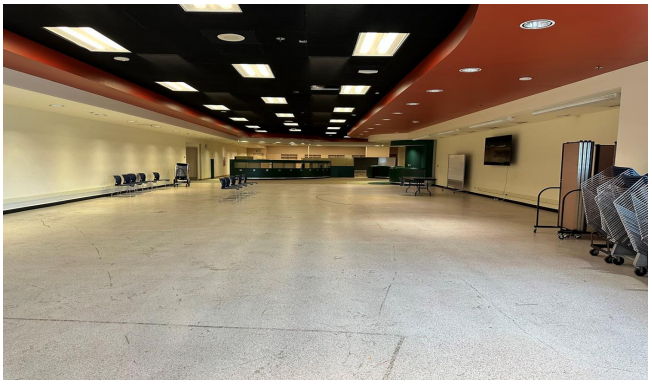
Renovate the Learning Commons located on the 4th floor of the Loussac Library to create a vibrant and usable space for library and public use. The room is currently underutilized due to worn flooring, no storage, outdated and impractical built in cubicles, and outdated electrical. It currently serves as the only large multipurpose space in the Loussac Library. It is used for storytimes which have outgrown the storytime theatre on the 2nd floor, school age programming involving crafts and activities, and library staff meetings. The space is also rented by the public; however, many groups pass on the use as the acoustics are very harsh in addition to the poor flooring, lack of a practical audio/video set up and limited electrical access.

The project will include:
-Space planner, architectural, and engineering design,
-New flooring
-Removal of built in cabinetry.
-Structural and electrical upgrades.
-Reconfiguration of layout to maximize usage and functionality.
-Possible changes to staff area located adjacent to the space.

Comments

The 4th Floor Learning Commons space used to hold the media collection and listening stations where patrons could experience the media in the library with headphones. However, library service models have changed since 1986 when the building was constructed. Listening stations became obsolete with the addition of the computer lab. During the 2015 library renovation the media collection was moved to the 2nd floor to increase accessibility and consolidate staff service points. Nothing has been done to the space since the media collection moved downstairs. It briefly served as a home for the Cooperative Extension Service but they lacked the funding to renew their lease. Since the pandemic, the room has served as a catch all for programming due to the open floor plan. Because of its removal from the main areas of the library, noise levels do not negatively affect patrons on the 2nd or 3rd floors. These benefits are overshadowed by the outdated and worn state of the space itself.

The space is in need of updating from a maintenance, engineering, and architectural perspective. The room layout is open with two awkwardly placed small offices previously used as instrument practice rooms. They are isolated from all other offices and are unusable during programming or events. There is a sink behind the existing cubicles, but the placement makes it impractical for public use. Complete renovation will create a flexible programming room and increase rental revenue. Having vibrant, updated, and functional spaces for the community is just one way the library can fulfill its mission to connect people to education, information, and community.



Loussac Library Learning Commons Renovation

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	750	-	-	-	-	750
Total (in thousands)		**-**	**750**	**-**	**-**	**-**	**-**	**750**

Loussac Library Third Floor Renovation

Project ID	LIB2024001	**Department**	Library
Project Type	Renovation	**Start Date**	June 2028
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2028
Community Council	Midtown		

Description

This project focuses on completing the renovation of the third floor, following the work done in the front section during Phase One (2015).

Scope of work to include:
Flooring: Replace existing old carpet throughout the remainder of third floor to match the new carpet installed in Phase One. This will create a cohesive look and feel for the entire space and remove carpet that is difficult to maintain, contributes to tripping hazards, and must be replaced all at once when damaged due to the style of carpet currently installed. The existing carpet was installed in 1992 and has worn in such a way that bubbles have formed underneath it and the pattern on the carpet creates a three-dimensional effect, making it difficult for wheeled conveyances such as book carts, walkers, and wheelchairs to traverse across this section of the library. Replacing the carpet with new carpet or flooring will be easier and more cost effective to maintain as well as more aesthetically pleasing.

Electrical: Upgrade the existing electrical system to meet current standards and safety codes. This may involve rewiring, installing new outlets and switches, and removing existing outlet boxes that protrude from the floor and create tripping hazards. The electrical infrastructure in this area is from the original 1986 build and the needs of library users and staff require additional access to electrical outlets to power personal devices and library equipment.

Americans with Disabilities Act (ADA) Compliance: Make necessary modifications to ensure the third floor complies with the ADA standards. This includes widening or creating larger doorways to the restrooms that meet weight requirements and providing door opening buttons, providing lower sinks and water fountains, and arranging the layout to allow easier independent access to library materials.

Layout Modifications: Adjust the layout of the space to improve sightlines and create a safer and more open atmosphere that allows for more natural light and is easier for staff to monitor and maintain. Movement of some library resources to electronic format allows for a reduction in height of library shelves which in turn will increase visibility and sightlines while simultaneously increasing access by putting the physical materials in a range that is more easily reached by most of the population. This will require purchasing new or modifying current shelving furniture.

Additional Considerations: Depending on the current layout, further modifications could involve removing unnecessary walls, relocating doorways, or creating open areas.

Comments

The benefits of the renovation would include improved functionality of the space, enhanced safety, and creating a warm and welcoming environment for library visitors. New flooring will be easier to maintain and more aesthetically pleasing. Upgraded electrical systems ensure safety and functionality. ADA compliance makes the space accessible to everyone. Improved sightlines achieved by lowering shelving and modifying the layout to open the space on the 3rd floor will promote a more inviting and spacious feel and create a safer environment for patrons and staff. Space and layout redesign will ensure all visitors have a place to attend programs, browse the collection, use the computers, or simply enjoy a beautiful space to read.

Loussac Library Third Floor Renovation



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	1,500	-	-	1,500
Total (in thousands)		**-**	**-**	**-**	**1,500**	**-**	**-**	**1,500**

Loussac Library Window Replacements and Repairs

Project ID	LIB2023001	**Department**	Library
Project Type	Replacement	**Start Date**	June 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2025
Community Council	Midtown		

Description

The windows at the Loussac Library are original to the building built in 1986. The seals on many windows are broken and or worn resulting in moisture accumulating between the double panes. The skylight which stretches from the 2nd to 3rd floor leaks and causes damage to the collection and interior.

Scope of work will include repair and replacement of:
- 200 windows on all four floors of the main library (excluding the first-floor windows at the front entrance which were replaced in the renovation in 2017).
-100 windows in the overpass and the Alaska Wing.
-The skylight which spans the 2nd and 3rd floor over the children's area.

The library has prioritized this project due to the critical need for repairs and damage to the facility.

Comments

Since 1986, the Loussac Public Library has been an asset to all people from various backgrounds and ethnicities resulting in a strong community, focused on connecting people to education and information. The physical library building and collection are a cornerstone to the services provided by the library. Investing in the repair and maintenance of library facilities is essential to continued operations. In 2023 the Loussac library had 312,812 visitors who use the space to attend programs, browse the collection, use the computers, and enjoy the space for leisure or study. The Assembly chambers are also housed within the Loussac Library.

In addition to addressing leaks, this project will result in decreased operational costs. According to the Office of Energy Efficiency and Renewable Energy study: Pathway to Zero Energy Windows published in April 2022, windows account for 8.6% of energy use. Replacing old windows with energy efficient windows has been proven to reduce energy consumption ("Pathway to Zero Energy Windows: Advancing Technologies and Market Adoption" at nrel.gov). This project aligns with the Anchorage Climate Action by improving energy efficiency of buildings. Replacements will also increase environmental health and safety for staff and library visitors.



Loussac Library Window Replacements and Repairs

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,500	-	-	-	-	-	2,500
Total (in thousands)		**2,500**	**-**	**-**	**-**	**-**	**-**	**2,500**

Mountain View Library Remodel

Project ID	LIB2021001	**Department**	Library
Project Type	Renovation	**Start Date**	June 2027
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2027
Community Council	Mountain View		

Description

Opened in 2010, the Mountain View Library demand and usage has far exceeded the original capacity of the building. The original floor plan does not adequately serve today's needs: increased computer access, collaborative work areas, dedicated teen area, individual study rooms, and safety upgrades through increased visibility and layout improvements.

The project will include:
-Space planner, architectural, and engineering design.
-Expanding space to maximize usage and functionality.
-Landscape redesign to increase safety with more visibility.
-Providing repairs and maintenance to the exterior.

The Mountain View Library current exterior is a barrier to library service. The exterior is dated, and sidewalks are buckled, cracked, and uneven presenting a safety risk for library users as well as library staff. Building design and neglected landscaping also present safety concerns. The curved amphitheater wall and landscaping lack clear sight lines and creates spaces that are not visible from the street. Dated and dilapidated entry signage discourage the public from entering the library.

Comments

The Mountain View Library had 88,000 visitors in 2023 and has the second highest computer and WiFi usage in the system after Loussac as the highest. Mountain View has twice as many visitors as the Muldoon Branch library but only circulates about a quarter of the materials (27,000 items checked out in 2023). Visitors use the library primarily as a space to use the computer, access free WiFi, or to have a quiet place to read or study.

The library shares a parking lot with Clark Middle School and as a result draws a large after school crowd. However, the current space does not have a dedicated teen area to accommodate this group. With a child poverty rate of over 70% in the Mountain View Neighborhood, providing a safe and welcoming space for kids to access library materials is a priority for the library. This library is a core feature of the Mountain View neighborhood. With an expanded building it will be able to continue serving the residents and create spaces designed for the current needs of the community.



Mountain View Library Remodel

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	5,000	-	-	-	5,000
Total (in thousands)		**-**	**-**	**5,000**	**-**	**-**	**-**	**5,000**

Muldoon Library Relocation

Project ID	LIB2020001	**Department**	Library
Project Type	New	**Start Date**	January 2026
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2026
Community Council	Northeast		

Description

Construction of a new library in the Muldoon area as part of a joint facility with a new transit center. This effort is part of a Transit Oriented Development project with Anchorage People Mover. The library is working in collaboration with the Transit Department to develop a joint facility to house a new library and transit center. In 2024, the Transit Department submitted a Request for Proposals to begin the initial steps of finding a suitable location to meet both transit and library needs. Northeast Anchorage, which is comprised of Scenic Foothill and Northeast Community Council, is the fastest growing area in the Municipality. As of the last census, it totals 42,375 residents living in 16,670 single and multiple family households. A new library space is essential to serving the needs of this growing and diverse population. In 2023, the current library hosted 41,000 visits and circulated 71,000 items. By partnering with the transit department, the library will increase its accessibility to patrons.

Comments

In March 2007, the Municipality opened the Muldoon Library in the Muldoon Town Center mall. Over 70% of the area's population lives on the west of Muldoon Road; the library is on the east side, making it difficult to access difficult for the patrons with mobility issues, those who don't drive, as well as seniors and preteens—access is even more difficult during winter.

By residing in a leased facility, the library is restricted in its ability to respond to the needs of patrons or provide customized space for library use. The restrooms are located down along hallway and there are no windows within the library. Youth program attendance has outgrown the current program spaces and staff routinely have to turn away attendees due to space constraints. Nine Anchorage School District Elementary schools are in Muldoon Library's service area, six of which are Title I schools. There is a high need for the library's early literacy enrichment programs. The current space caps the library's ability to meet the needs of the community. 14.1% of the Northeast's population is over 65. Northeast has multiple senior housing facilities, including Chester Park, Woven House, and Centennial Village. Seniors make up a large number of regular users at the library who rely on the services for books, computer access and assistance, and programming.

Moving Municipal departments out of leased facilities and into Muni owned buildings is a continued municipal goal and provides more efficient operations for future improvements, maintenance, and library service changes. The Muldoon Library is our last neighborhood library in a leased facility.

Operations and maintenance (O&M) costs for this new library may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new library and may be offset by the cost reduction once the old location is no longer in use.

The exact percentage of cost the library will be asked to contribute is still unknown at this time.

Muldoon Library Relocation



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	6,000	-	-	-	-	6,000
Total (in thousands)		**-**	**6,000**	**-**	**-**	**-**	**-**	**6,000**

South Anchorage Library

Project ID	LIB2024002	**Department**	Library
Project Type	New	**Start Date**	January 2029
District		**End Date**	December 2029
Community Council			

Description

Build a new building or remodel an existing Municipal building, such as a closed school, to open a new South Side Library.

Comments

The Samson-Dimond Library opened in 1977 and served the south side community for thirty-three years. In 2009, fourteen library positions were eliminated across Anchorage Public Library and in December 2010, the Samson-Dimond Library closed. The year it closed, the Samson Dimond branch had over 73,000 visits and checked out 68,000 items. Since its closure, residents have asked for library services on the South Side.

In June 2023, the library placed a remote locker in the Dimond Mall to allow patrons to pick up holds there. Due to consistent and increasing use of this locker, in 2024 the library purchased an addition to increase the locker capacity to meet demand. The locker is a positive step to increase library services, but a full branch is needed to truly serve the South Side and provide essential library services. Libraries are more than books. They are places for programming, access to computers and the internet, and library staff who provide information expertise and assistance. In an age when so many resources are available online (including some amazing library resources), the need for a physical building remains as relevant as ever. Some Anchorage residents do not have reliable to the internet, which is essential for navigating government resources, applying for a job, or even communicating long distance. South Anchorage has a lack of available meeting spaces for public use allowing a potential library location to both serve a community need and provide rental revenue. In 2023, the Anchorage saw 532,000 visitors to the five locations.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	-	10,000	-	10,000
Total (in thousands)		**-**	**-**	**-**	**-**	**10,000**	**-**	**10,000**

2025 Capital Improvement Budget
Maintenance & Operations Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Golf Course	-	6,575	-	-	6,575
Anchorage Senior Center Renovations	150	-	-	-	150
Ben Boeke Ice Arena Upgrades	-	1,075	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	-	1,000	-	-	1,000
Dena'ina Center	-	1,325	-	-	1,325
Deteriorated Properties Remediation	-	900	-	-	900
Egan Center Upgrades	-	175	-	-	175
Facility Safety/Code Upgrades Annual Program	2,000	-	-	-	2,000
General Government Fleet Vehicle Replacement	-	-	-	3,500	3,500
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Major Municipal Facility Infrastructure Repairs Annual Program	-	-	-	476	476
Performing Arts Center Upgrades	-	2,705	-	-	2,705
Pool Filtration System & Building Controls	550	-	-	-	550
Sullivan Arena Facility Upgrades	-	2,275	-	-	2,275
Underground Contaminated Site Remediation	-	800	-	-	800
Total	**4,700**	**16,830**	**-**	**3,976**	**25,506**

2025 - 2030 Capital Improvement Program
Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Anchorage Golf Course	2025	-	6,575	-	-	6,575
	2026	-	625	-	-	625
	2027	-	1,500	-	-	1,500
	2028	-	2,500	-	-	2,500
		-	11,200	-	-	11,200
Anchorage Historical Properties Renovations	2026	-	2,340	-	-	2,340
Anchorage Senior Center Renovations	2025	150	-	-	-	150
	2026	1,200	-	-	-	1,200
		1,350	-	-	-	1,350
Ben Boeke Ice Arena Upgrades	2025	-	1,075	-	-	1,075
	2026	-	380	-	-	380
	2027	-	230	-	-	230
	2028	-	100	-	-	100
	2029	-	100	-	-	100
		-	1,885	-	-	1,885
Chugiak Eagle River Senior Center Phase II and III	2028	-	14,000	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	2025	-	1,000	-	-	1,000
	2026	-	955	-	-	955
	2027	-	225	-	-	225
	2028	-	175	-	-	175
	2029	-	250	-	-	250
		-	2,605	-	-	2,605
Dena'ina Center	2025	-	1,325	-	-	1,325
	2026	-	1,000	-	-	1,000
	2027	-	275	-	-	275
	2028	-	300	-	-	300
	2029	-	225	-	-	225
		-	3,125	-	-	3,125
Deteriorated Properties Remediation	2025	-	900	-	-	900
	2026	-	400	-	-	400
		-	1,300	-	-	1,300
Egan Center Upgrades	2025	-	175	-	-	175
	2026	-	75	-	-	75
	2027	-	200	-	-	200

2025 - 2030 Capital Improvement Program
Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Egan Center Upgrades	2028	-	675	-	-	675
		-	1,125	-	-	1,125
Facility Safety/Code Upgrades Annual Program	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
	2030	2,000	-	-	-	2,000
		12,000	-	-	-	12,000
Major Municipal Facility Infrastructure Repairs Annual Program	2025	-	-	-	476	476
	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
	2029	-	-	-	476	476
	2030	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2026	1,200	-	-	-	1,200
	2027	450	-	-	-	450
	2028	1,200	-	-	-	1,200
		2,850	-	-	-	2,850
Mount Iliamna School Demolition	2026	-	3,000	-	-	3,000
Municipality of Anchorage - Emergency Operations Center and 911 Dispatch	2026	4,200	-	9,800	-	14,000
Performing Arts Center Upgrades	2025	-	2,705	-	-	2,705
	2026	-	2,080	-	-	2,080
	2027	-	2,105	-	-	2,105
	2028	-	2,205	-	-	2,205
	2029	-	2,055	-	-	2,055
		-	11,150	-	-	11,150
Pool Filtration System & Building Controls	2025	550	-	-	-	550
	2026	550	-	-	-	550
	2027	550	-	-	-	550
	2028	550	-	-	-	550
		2,200	-	-	-	2,200
Reeve Blvd Street Maintenance Facility	2026	-	2,300	-	-	2,300

2025 - 2030 Capital Improvement Program
Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Sullivan Arena Facility Upgrades	2025	-	2,275	-	-	2,275
	2026	-	575	-	-	575
	2027	-	1,215	-	-	1,215
	2028	-	580	-	-	580
	2029	-	275	-	-	275
		-	4,920	-	-	4,920
Underground Contaminated Site Remediation	2025	-	800	-	-	800
	2026	-	800	-	-	800
	2027	-	800	-	-	800
		-	2,400	-	-	2,400
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2026	690	-	-	-	690
	2027	940	-	-	-	940
	2028	2,950	-	-	-	2,950
		4,580	-	-	-	4,580
Major Municipal Facility Fire Alarm System Panel Replacement	2025	2,000	-	-	-	2,000
	2026	1,000	-	-	-	1,000
		3,000	-	-	-	3,000
Security						
Security Fencing at Old ANMC Hospital Property	2026	-	200	-	-	200
Vehicles/Fleet						
General Government Fleet Vehicle Replacement	2025	-	-	-	3,500	3,500
	2026	-	-	-	3,500	3,500
	2027	-	-	-	3,500	3,500
	2028	-	-	-	3,500	3,500
	2029	-	-	-	3,500	3,500
	2030	-	-	-	3,500	3,500
		-	-	-	21,000	21,000
	Total	**30,180**	**61,550**	**9,800**	**23,856**	**125,386**

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID	PW2012048	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2026
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. AWARN is the Anchorage portion of the statewide inter-operable public safety network.

AWARN is a network of shared systems that maintain our ability to inter-operate and communicate with the partner agencies, such as the Federal Bureau of Investigation, Joint Base Elmendorf-Richardson Military Police, Alcohol Tobacco and Firearms, Drug Enforcement Agency, and Alaska State Troopers for safety purposes. The security requirements are determined by the military and the federal law enforcement users of the system. As new potential threats are discovered, changes to the system that encrypt messages are introduced and upgrades are required.

The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's cost is $27,900,000. The Department of Defense will spend $3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

2026 $690,000 Replace System Control and Data Acquisition System (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with the newest equipment, and faults will be instantly corrected without technician involvement.

2027 $940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48-volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2028 $2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatcher's incident dispatch picture.

Comments

All items are being done in conjunction with similar projects underway during the same time by Alaska Land Mobile Radio. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, SCADA, Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

The operations and maintenance (O&M) costs includes operating supplies.

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	690	940	2,950	-	-	4,580
Total (in thousands)		**-**	**690**	**940**	**2,950**	**-**	**-**	**4,580**
O & M Costs								
Operating Supplies		2	2	2	2	-	-	8
Total (in thousands)		**2**	**2**	**2**	**2**	**-**	**-**	**8**

Anchorage Golf Course

Project ID	MOD08309	**Department**	Maintenance & Operations
Project Type	Renovation	**Start Date**	July 2025
District	Assembly: Section 6, South, Seats J & K	**End Date**	December 2032
Community Council	Abbott Loop		

Description

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased insulation-value.

A master plan for the Anchorage Golf Course, located at 3651 O'Malley Road, was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments

The Anchorage Golf Course facility is over 30 years old.

The highest priority improvements include:
2025:
$ 500,000 Replace Roof
$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System
$ 475,000 Replace Exterior Doors/Windows
$ 350,000 Replace Parking Lot
$ 3,300,000 Irrigation Renovation
$ 200,000 Seismic Bracing
$ 200,000 Renovate Interior Walls
$ 100,000 Exterior Improvements
2026:
$ 350,000 Upgrade Interior/Emergency Lighting
$ 150,000 Electrical Upgrades
$ 50,000 Upgrade Entrance Gate
$ 75,000 Flooring Improvements
2027:
$ 1,500,000 Implementation of Master Plan
2028:
$ 2,500,000 Implementation of Master Plan

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	6,575	625	1,500	2,500	-	-	11,200
Total (in thousands)		**6,575**	**625**	**1,500**	**2,500**	**-**	**-**	**11,200**

Anchorage Historical Properties Renovations

Project ID	PW2013002	**Department**	Maintenance & Operations
Project Type	Renovation	**Start Date**	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	June 2029
Community Council	Downtown, Government Hill, South Addition		

Description

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

Comments

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

This State capital grant request includes:
Brown's Point Cottages (2)
$200,000 Remediate Lead Paint/Repaint Exterior
$100,000 Refurbish Interior
$ 50,000 Upgrade Mechanical Systems

Cottage 25
$100,000 Renovate Interior/Rehab Roof

Old City Hall
$450,000 Renovate/Repaint Exterior and Concrete
$300,000 Site Work/Drainage Problems
$250,000 Replace Boiler/Upgrade Mechanical Systems
$175,000 Renovate Misc. Interior/Upgrade Electrical System

Oscar Anderson House
$100,000 Site Work/Run-off Flood Prevention

Pioneer School House
$200,000 Remediate Lead Paint/Renovate Exterior
$100,000 Renovate Dance Floor
$175,000 Upgrade Misc. Interior/Electrical
$ 50,000 Replace Exterior Concrete/Repair
$ 90,000 Replace Boiler/Remediate Asbestos

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,340	-	-	-	-	2,340
Total (in thousands)		**-**	**2,340**	**-**	**-**	**-**	**-**	**2,340**

Anchorage Senior Center Renovations

Project ID	PW2012053	**Department**	Maintenance & Operations
Project Type	Renovation	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L, HD-SD: Community-wide	**End Date**	December 2030
Community Council	Fairview		

Description

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

Comments

The proposed budget of $1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

• $600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
• $100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
• $200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
• $300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
• $150,000 Various electrical, mechanical, and other safety code upgrades.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	150	1,200	-	-	-	-	1,350
Total (in thousands)		**150**	**1,200**	**-**	**-**	**-**	**-**	**1,350**

Ben Boeke Ice Arena Upgrades

Project ID	MOD08306	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	Fairview		

Description

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for citizens. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments

The Ben Boeke Ice Arena, located at 534 E 16th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2025:
$ 550,000 Replace Dehumidification System (Highest Priority)
$ 150,000 Sound System Replacement (Rinks 1 and 2)
$ 275,000 Locker Room Upgrades
$ 100,000 Replace Compressors

2026:
$ 75,000 Upgrade Fire and Security-Video Surveillance Systems
$ 155,000 Zamboni Replacement
$ 75,000 Upgrade Concession Area
$ 75,000 Replace Bleachers in Rink 2

2027:

$ 80,000 Entrance Skylight Replacement
$ 150,000 Roll Up Door Replacement

2028:
$ 100,000 Replace Rubber Matting

2029:
$ 100,000 Exterior Concrete Work

Ben Boeke Ice Arena Upgrades

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,075	380	230	100	100	-	1,885
Total (in thousands)		**1,075**	**380**	**230**	**100**	**100**	**-**	**1,885**

Chugiak Eagle River Senior Center Phase II and III

Project ID	MOD08311	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2028
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	December 2032
Community Council	Chugiak		

Description

The Chugiak Eagle River Senior Center is a 100,000 sq. ft. facility, built in 1975, and owned by the Municipality of Anchorage (MOA). The Chugiak Eagle River Senior Center provides 100-250 meals per day and the need is increasing. In 2021, $300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of $14,000,000:

2028: $14,000,000 Chugiak Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be $14M.

Comments

Chugiak Senior Citizens, Inc. DBA Chugiak Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

The operations and maintenance (O&M) costs for these additional apartments may include increase in electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the features of the new apartments.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	14,000	-	-	14,000
Total (in thousands)		**-**	**-**	**-**	**14,000**	**-**	**-**	**14,000**
O & M Costs								
Public Utility Services		-	-	-	11	11	11	33
Total (in thousands)		**-**	**-**	**-**	**11**	**11**	**11**	**33**

Dempsey Anderson Ice Arena Upgrades

Project ID	MOD08305	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2030
Community Council	Turnagain		

Description

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments

The Dempsey Anderson Ice Arena, located at 1741 W Northern Lights Boulevard, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2025:
$1,000,000 New Boiler Controls and Air Handling Units

2026:
$ 150,000 Replace Sound System (Rinks 1 and 2)
$ 75,000 Install Security Camera System
$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)
$ 200,000 Install Concession Stand in Lobby
$ 60,000 Roll Up Door Replacement
$ 70,000 Lighting Upgrades
$ 50,000 Upgrade Computer & Office Equipment
$ 50,000 Replace Floor Scrubber
$ 125,000 Replace Zamboni
$ 100,000 Relocate Condensing Tower

2027:
$ 75,000 Bathroom/Locker Room Upgrades
$ 75,000 Replace Rubber Matting
$ 75,000 Re-paint Interior

2028:
$ 100,000 Repair Exterior Concrete
$ 75,000 Upgrade Bleachers

2029:
$ 150,000 Replace Exterior Doors
$ 100,000 Replace Hot Water Boiler

Dempsey Anderson Ice Arena Upgrades

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	955	225	175	250	-	2,605
Total (in thousands)		**1,000**	**955**	**225**	**175**	**250**	**-**	**2,605**

Dena'ina Center

Project ID	PW12996	**Department**	Maintenance & Operations
Project Type	Improvement	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	Downtown		

Description

The Dena'ina Civic and Convention Center, located at 600 W 7th Ave, was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

2025:
$ 225,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System
$ 200,000 Computer Network Upgrade
$ 75,000 Augment Hot Water Heater
$ 825,000 Replace Carpeting

2026:
$1,000,000 Concession Stand and Signage Improvements

2027:
$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2028:
$ 75,000 Window Treatments/Third Floor
$ 50,000 Re-seal Concrete and Fill Cracks
$ 175,000 Upgrade Kitchen Bakery and Washing Area

2029:
$ 225,000 Upgrade Kitchen Catering Equipment

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,325	1,000	275	300	225	-	3,125
Total (in thousands)		**1,325**	**1,000**	**275**	**300**	**225**	**-**	**3,125**

Deteriorated Properties Remediation

Project ID	PW2012057	**Department**	Maintenance & Operations
Project Type	Rehabilitation	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	June 2029
Community Council	Areawide		

Description

This project will evaluate and restore hazardous derelict buildings to a safe condition. This will include the removal of various blighted and deteriorated structures.

Comments

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded $200,000 in the 2018 operating budget and $500,000 in 2022 through American Rescue Plan Act (ARPA) grant funding to support this program.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	900	400	-	-	-	-	1,300
Total (in thousands)		**900**	**400**	**-**	**-**	**-**	**-**	**1,300**

Egan Center Upgrades

Project ID	MOD07511	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	June 2029
Community Council	Downtown		

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The William A. Egan Civic & Convention Center, located at 555 W 5th Ave, is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2025:
$ 175,000 Computer Network Upgrade

2026:
$ 75,000 Replace Main Lobby Directory

2027:
$ 125,000 Replace Combi-Therm Ovens
$ 75,000 Replace Exterior Stainless Steel - Entry

2028:
$ 375,000 Replace Carpeting
$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	175	75	200	675	-	-	1,125
Total (in thousands)		**175**	**75**	**200**	**675**	**-**	**-**	**1,125**

Facility Safety/Code Upgrades Annual Program

Project ID	PW129005	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning; mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**12,000**

General Government Fleet Vehicle Replacement

Project ID	MOD07028	**Department**	Maintenance & Operations
Project Type	Replacement	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

This project is a high priority for State of Alaska funding.

This capital request seeks funding for acquisition and replacement of vehicles designated for use in the Anchorage Roads & Drainage Service Area (ARDSA), include heavy fleet vehicles involved in front-line snow response. The request aims to enhance operational efficiency, improve safety, and address the needs of the community by investing in new vehicles. This capital request aligns with strategic goals of improving public safety, operational effectiveness, and cost management. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

Comments

At present, the heavy fleet includes approximately 100 pieces of equipment, including graders (a.k.a “snow plows”), dump trucks, sanders, loaders, blowers, trackless machines (a.k.a. “sidewalk plows”). The cost of the fully outfitted cost of the equipment varies (e.g. $330,000 for a new grader; $600,000 for a dump truck). The Administration is proposing a $3.5M annual levy. At an approximate average cost of $450,000, the levy would accommodate an annual purchase of 6 to 7 vehicles, resulting an average vehicle service life of approximately 15 years.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Transfer from Other Funds	601800 - Equipment Maintenance CIP	3,500	3,500	3,500	3,500	3,500	3,500	21,000
Total (in thousands)		**3,500**	**3,500**	**3,500**	**3,500**	**3,500**	**3,500**	**21,000**

Major Municipal Facility Fire Alarm System Panel Replacement

Project ID	MOD08301	**Department**	Maintenance & Operations
Project Type	Replacement	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	June 2027
Community Council	Areawide		

Description

This project is a high priority for State of Alaska funding.

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities. The MOA has 13 facilities, including the Anchorage Center for the Performing Arts (PAC), Fairview Rec Center, Anchorage Police Department (APD) Training Center, Transit Center Administration building, Kincaid Ski Chalet, and others with fire alarm panels that are obsolete and unsupported by the factory. When these panels fail, they may require 'emergency" replacement that increases the expense since it includes mandatory 24-hour "fire watch" personnel which costs $40,000 per month. This funding would be utilized to replace these panels and other items as required to complete the repairs.

Comments

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system. The fire alarm systems are all integrated and report to one panel located in the Z. J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	1,000	-	-	-	-	3,000
Total (in thousands)		**2,000**	**1,000**	**-**	**-**	**-**	**-**	**3,000**

Major Municipal Facility Infrastructure Repairs Annual Program

Project ID	MOD07013	**Department**	Maintenance & Operations
Project Type	Rehabilitation	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	December 2030
Community Council	ARDSA Councils, Areawide		

Description

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of $476,000 will come as a contribution from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2025 (2025 thru 2030).

Various Facilities:
$ 150,000 Emergency Repairs/Design
$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
$ 40,000 Parking Lot/Paving Repairs
$ 100,000 Energy Conservation Upgrades

Various Fire Stations:
$ 36,000 Emergency Repairs

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
Total (in thousands)		**476**	**476**	**476**	**476**	**476**	**476**	**2,856**

Major Municipal Facility Roof Replacement

Project ID	MOD07010	**Department**	Maintenance & Operations
Project Type	Replacement	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	December 2032
Community Council	Areawide		

Description

This project is a high priority for State of Alaska funding.

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

Chugiak Senior Center - the remaining section
Loussac Library

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,200	450	1,200	-	-	2,850
Total (in thousands)		**-**	**1,200**	**450**	**1,200**	**-**	**-**	**2,850**

Mount Iliamna School Demolition

Project ID	PWA2023001	**Department**	Maintenance & Operations
Project Type	Maintenance	**Start Date**	July 2026
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	December 2026
Community Council			

Description

This project will demolish Mount Iliamna School.

Comments

Mount Iliamna school was built in 1962 and operated from 1975 until 1996. In 1995, the Department of Defense (DOD) turned the school over to the Anchorage School District (ASD) for ownership and operations. Since then, the school has been abandoned as new facilities were used elsewhere. As the Municipality has ownership and no longer uses the facility, the DOD is requesting the facility be removed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	3,000	-	-	-	-	3,000
Total (in thousands)		**-**	**3,000**	**-**	**-**	**-**	**-**	**3,000**

Municipality of Anchorage - Emergency Operations Center and 911 Dispatch

Project ID	MO2025001	**Department**	Maintenance & Operations
Project Type	New	**Start Date**	January 2025
District	Assembly: Areawide	**End Date**	December 2029
Community Council	Areawide		

Description

The Municipality of Anchorage (MOA) proposes building a new Emergency Operations Center (EOC) building. MOA has had 7 locally declared emergencies and disasters (Earthquake, Homelessness, Storms, Pandemic, Avalanche, Snow, and Cold Weather) since 2018. The public is interested in increasing community disaster resilience including investing in preparedness for the next emergency or disaster.

The current Anchorage EOC was built in the 1940s and requires enhanced functionality to support public safety. This new EOC project will benefit all residents and visitors as we establish a joint public safety facility for:
- Multi-agency operational management for the Office of Emergency Management (OEM), the Anchorage Health Department (AHD), the Anchorage Police Department (APD), the Anchorage Fire Department (AFD). This facility could serve as an alternate/continuity of operations facility for Joint Base Elmendorf Richardson (JBER).
- The project will include collocating the AFD 911 dispatch center (and possibly APD primary or alternate 911 dispatch center). Adjacency of the 911 centers to the EOC operations center would enhance daily emergency communication, and adjacency to the Operations Center would improve operational coordination during disasters.

The MOA works closely with State and Federal partners including JBER for planning, training, exercise and especially during emergencies and disasters. JBER already has mutual support agreements related to mutual aid/cooperative fire response, NextGen911, and emergency vehicle operations/training. In 2023, MOA EOC proposed project received letter of support from the JBER Command for 70% federal cost share of the project through the Defense Community Infrastructure Program (DCIP). The proposed project received support because it would enhance strategic military value at JBER by creating backup facilities for emergency operations and joint operations with the local municipality. The proposed new EOC building improves the installation resilience because it will offer an alternate location for JBER emergency management to relocate if needed and strengthen the partnerships between the local community and the installation.

Comments

The new EOC building can enhance community quality of life and economic viability as the municipality works to prepare for, mitigate and respond to hazards. There are many hazards in the MOA. Household and family life can be enhanced and protected through preparation for emergencies and disasters. Through community outreach and education, the MOA will help educate individuals and households on how to prepare themselves.

This project has had conceptual designs drafted and a municipal owned plot of land has been considered. The property that is being proposed already has a Department of Transportation approved driveway to the Anchorage Water & Wastewater Utility towers, secondary access could be available at Benny Benson School and Fire Station 14. An assessment of project need has been completed as the current facility has inadequate exterior space for parking and the downtown soils surrounding the property are not as safe and may make the property hard to reach after a large earthquake. The current location also has inadequate interior facilities such as not enough office, meeting, conference facilities, not much square footage or standalone backup power generation, not enough toilets or showers and communications are out of date. Additionally, the building that houses the AFD 911 dispatch center (Fire Station 12) suffered significant damage during the 2018 earthquake. While the Center remains operational, it was found to be built on seismologically unstable soils unsuitable for a Class 1 Public Safety Building and is at risk of severe damage during another major earthquake.

The new MOA EOC facility will benefit the whole community in cooperation with the greater defense community. Alaska is a strategic location for national defense and global logistics. In Anchorage, many service members and their families live outside the gates and in the local community. The MOA also surrounds the installation and is the largest jurisdiction in Alaska containing over 40% of the population of the State. The MOA is the hub for the entire state and many outlying areas, to include the other Alaska installations, may need to send their residents to Anchorage for services or supplies. By ensuring we have adequate emergency operations facilities in the community we can better plan, prepare and respond to disasters.

Municipality of Anchorage - Emergency Operations Center and 911 Dispatch

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	4,200	-	-	-	-	4,200
Federal Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	9,800	-	-	-	-	9,800
Total (in thousands)		**-**	**14,000**	**-**	**-**	**-**	**-**	**14,000**

Performing Arts Center Upgrades

Project ID	MOD08304	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	Downtown		

Description

The Anchorage Center for the Performing Arts, located at 621 W 6th Ave, is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

Proposed projects by year:

2025:
$ 105,000 Replace/Upgrade Fire Detection System - Phase I
$ 450,000 Replace Heating, Ventilation, and Air Conditioning (HVAC) System Phase II
$ 150,000 Replace Regional Transmitting System
$1,000,000 Seismic Bracing
$ 50,000 Replace Harrison Lobby Column Lights
$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
$ 275,000 Replace Exterior Column & Lighting - LED Lighting
$ 175,000 Upgrade Lobby Sound & Speaker System

2026:
$ 105,000 Replace/Upgrade Fire Detection System - Phase II
$ 100,000 Exit Sign Removal/Disposal/Replacement
$ 150,000 Replace Harrison Lobby Stairway Carpet
$ 100,000 Replace Discovery Theatre Carpet
$ 175,000 Upgrade Security System
$ 400,000 Re-tile Public Bathroom Floors
$ 225,000 Upgrade Sennheiser System
$ 225,000 Upgrade Loading Dock
$ 400,000 Digitize Sound System Phase I
$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2027:
$ 205,000 Replace/Upgrade Fire Detection System - Phase III
$ 650,000 Digitize Sound System Phase II
$ 700,000 Replace Discovery Theatre Pit Lift & Deck
$ 150,000 Upgrade Theatre Rigging Systems
$ 100,000 Re-tile Turquoise Lobby Floors
$ 150,000 Replace Sydney Laurence Sound Door
$ 75,000 Install Sydney Laurence Acoustic Treatments
$ 75,000 Motorize Atwood & Discovery Curtains

2028:
$ 205,000 Replace/Upgrade Fire Detection System - Phase III
$1,050,000 Paint Exterior
$ 425,000 Replace Poppy Carpet
$ 525,000 Replace Atwood Seat Fabric

2029:
$ 205,000 Replace/Upgrade Fire Detection System - Phase III
$ 650,000 Upgrade Lobby Elevators

Performing Arts Center Upgrades

$ 675,000 Replace Exterior & Interior Doors
$ 275,000 Paint Interior Theatres
$ 100,000 Replace Man Lifts
$ 75,000 Replace Lighting Rails Atwood & Discovery
$ 50,000 Upgrade Booster Water Pump
$ 25,000 Complete Harrison Lobby Restroom

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,705	2,080	2,105	2,205	2,055	-	11,150
Total (in thousands)		**2,705**	**2,080**	**2,105**	**2,205**	**2,055**	**-**	**11,150**

Pool Filtration System & Building Controls

Project ID	PW2012003	**Department**	Maintenance & Operations
Project Type	Improvement	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	December 2031
Community Council	Areawide		

Description

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

Comments

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

$2,200,000 Replace Pool Filtration Systems and Building Controls ($550,000 annually over 4 years)

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	550	550	550	550	-	-	2,200
Total (in thousands)		**550**	**550**	**550**	**550**	**-**	**-**	**2,200**

Reeve Blvd Street Maintenance Facility

Project ID	PW2012058	**Department**	Maintenance & Operations
Project Type	New	**Start Date**	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	June 2029
Community Council	Downtown		

Description

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

Operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility and may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new facility.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,300	-	-	-	-	2,300
Total (in thousands)		**-**	**2,300**	**-**	**-**	**-**	**-**	**2,300**

Security Fencing at Old ANMC Hospital Property

Project ID	PW2012050	**Department**	Maintenance & Operations
Project Type	Improvement	**Start Date**	July 2026
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	June 2029
Community Council	Downtown		

Description

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

Comments

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

Operations and maintenance (O&M) costs are expected for repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it and will be assigned when the amount can be more accurately assessed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	200	-	-	-	-	200
Total (in thousands)		**-**	**200**	**-**	**-**	**-**	**-**	**200**

Sullivan Arena Facility Upgrades

Project ID	MOD08307	**Department**	Maintenance & Operations
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2033
Community Council	Fairview		

Description

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 40 years old, capital renovations are necessary to protect and maintain the facility as a functioning asset. The highest priority needs are for new overhead Light Emitting Diode (LED) lights and for two new entry doors including door jams and all the related accessories.

2025:
$ 775,000 Repair and Replace Front Steps and Sidewalks
$ 800,000 Replace Air Handling Equipment
$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
$ 100,000 Upgrade Building Automation Controls
$ 300,000 Replace Interior Doors and Locking Systems

2026:
$ 275,000 Exterior Sidewalk Repairs
$ 150,000 Repaint Exterior
$ 150,000 LED Lighting Upgrades

2027:
$ 100,000 Lighting Upgrades
$ 65,000 Replace Computers and Software Phase II
$ 150,000 Replace Exterior Administration Stairway
$ 100,000 Replace Parking Lot Equipment
$ 350,000 Parking Lot Repairs/Upgrades
$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

2028:
$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
$ 80,000 Replace Trash Compactor

2029:
$ 150,000 Upgrade Concession Equipment
$ 125,000 Replace Zamboni

Sullivan Arena Facility Upgrades

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,275	575	1,215	580	275	-	4,920
Total (in thousands)		**2,275**	**575**	**1,215**	**580**	**275**	**-**	**4,920**

Underground Contaminated Site Remediation

Project ID	MOD07027	**Department**	Maintenance & Operations
Project Type	Improvement	**Start Date**	July 2025
District	Assembly: Areawide	**End Date**	June 2028
Community Council	Areawide		

Description

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking $2,400,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

$ 800,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
$ 800,000 2026 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
$ 800,000 2027 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
$2,400,000 TOTAL

Legislative Scope

Site remediation cannot be funded with general obligation bonds.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	800	800	800	-	-	-	2,400
Total (in thousands)		**800**	**800**	**800**	**-**	**-**	**-**	**2,400**

2025 Capital Improvement Budget
Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Centennial Campground Improvements	500	-	-	-	500
Chester Creek Sports Complex Park	100	-	-	-	100
East Delaney Park and Facility Improvements	250	-	-	-	250
Eastchester Park	300	-	-	-	300
Facility Safety Upgrades Annual Program	200	-	-	-	200
Fairview Recreation Center Improvements	250	-	-	-	250
Fish Creek Trail to the Ocean	1,300	-	-	-	1,300
Goose Lake Park Improvements	400	-	-	-	400
Kincaid Park	150	-	-	-	150
Midtown Park Chalet	400	-	-	-	400
Multi-Use Trails and Access Annual Program	200	-	-	-	200
Nunaka Valley Park Improvements	300	-	-	-	300
Peratrovich Park Upgrades	200	-	-	-	200
Sand Lake Dock	150	-	-	-	150
Sitka Street Park Trail Rehabilitation and Connectivity	100	-	-	-	100
Town Square Park Development	2,900	-	-	-	2,900
Total	**7,700**	**-**	**-**	**-**	**7,700**

2025 - 2030 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Centennial Campground Improvements	2025	500	-	-	-	500
	2027	300	-	-	-	300
	2030	200	-	-	-	200
		1,000	-	-	-	1,000
East Delaney Park and Facility Improvements	2025	250	-	-	-	250
	2027	600	-	-	-	600
	2030	300	-	-	-	300
		1,150	-	-	-	1,150
Facility Safety Upgrades Annual Program	2025	200	-	-	-	200
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	200	-	-	-	200
	2029	200	-	-	-	200
	2030	200	-	-	-	200
		1,000	-	-	-	1,000
Fairview Recreation Center Improvements	2025	250	-	-	-	250
	2026	300	-	-	-	300
	2029	500	-	-	-	500
		1,050	-	-	-	1,050
Spenard Recreation Center Improvements	2027	200	-	-	-	200
	2028	300	-	-	-	300
	2029	200	-	-	-	200
		700	-	-	-	700
P&R - Anchorage Parks						
Athletic Field Safety Improvements	2026	200	-	-	-	200
	2028	200	-	-	-	200
	2030	200	-	-	-	200
		600	-	-	-	600
Castle Heights Playground	2027	200	-	-	-	200
Cheney Lake Park	2028	400	-	-	-	400
	2029	400	-	-	-	400
		800	-	-	-	800
Chester Creek Sports Complex Park	2025	100	-	-	-	100

2025 - 2030 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chester Creek Sports Complex Park	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	800	-	-	-	800
	2029	600	-	-	-	600
	2030	500	-	-	-	500
		2,400	-	-	-	2,400
Cope Street Park Improvements	2026	200	-	-	-	200
Didlika Park	2030	200	-	-	-	200
Eastchester Park	2025	300	-	-	-	300
Far North Bicentennial Park	2026	210	-	-	-	210
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,210	-	-	-	1,210
Forsythe Park	2029	250	-	-	-	250
Goose Lake Park Improvements	2025	400	-	-	-	400
	2026	500	-	-	-	500
	2027	600	-	-	-	600
		1,500	-	-	-	1,500
Hamilton Park Trail and Playground Renovation	2026	150	-	-	-	150
Ira Walker Park Improvements	2026	200	-	-	-	200
Johns Park	2028	250	-	-	-	250
Kincaid Park	2025	150	-	-	-	150
	2027	500	-	-	-	500
	2029	500	-	-	-	500
	2030	500	-	-	-	500
		1,650	-	-	-	1,650
Lyn Ary Park	2026	450	-	-	-	450
Margaret E. Sullivan Park	2029	500	-	-	-	500
	2030	700	-	-	-	700
		1,200	-	-	-	1,200
Midtown Park Chalet	2025	400	-	-	-	400
Northwood Park Improvements	2026	200	-	-	-	200
	2028	200	-	-	-	200
		400	-	-	-	400
Nunaka Valley Park Improvements	2025	300	-	-	-	300

2025 - 2030 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Nunaka Valley Park Improvements	2028	300	-	-	-	300
		600	-	-	-	600
Peratrovich Park Upgrades	2025	200	-	-	-	200
Playground Development - Inclusive	2028	200	-	-	-	200
	2029	200	-	-	-	200
	2030	200	-	-	-	200
		600	-	-	-	600
Potter Marsh Watershed Park	2028	100	-	-	-	100
	2029	300	-	-	-	300
	2030	200	-	-	-	200
		600	-	-	-	600
Russian Jack Springs Park Safety and ADA Improvements	2026	350	-	-	-	350
	2027	450	-	-	-	450
	2028	300	-	-	-	300
		1,100	-	-	-	1,100
Ruth Arcand Park	2027	150	-	-	-	150
Sand Lake Dock	2025	150	-	-	-	150
Sitka Street Park Improvements	2029	200	-	-	-	200
Taku Lake Park	2026	400	-	-	-	400
Town Square Park Development	2025	2,900	-	-	-	2,900
Whisper Faith Kovach Park	2029	200	-	-	-	200
Wilson Street Park Improvements	2030	200	-	-	-	200
Winchester Park Improvements	2029	150	-	-	-	150
P&R - Anchorage Trails						
Campbell Creek Trail Crossing at Lake Otis	2027	1,000	-	-	-	1,000
	2028	500	-	-	-	500
		1,500	-	-	-	1,500
Campbell Creek Trail Rehabilitation and Way Finding	2026	300	-	-	-	300
	2028	300	-	-	-	300
		600	-	-	-	600
Fish Creek Trail to the Ocean	2025	1,300	-	-	-	1,300
	2026	500	-	-	-	500
		1,800	-	-	-	1,800

2025 - 2030 Capital Improvement Program
Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Multi-Use Trails and Access Annual Program	2025	200	-	-	-	200
	2026	400	-	-	-	400
	2027	200	-	-	-	200
	2028	200	-	-	-	200
	2029	500	-	-	-	500
	2030	500	-	-	-	500
		2,000	-	-	-	2,000
Sitka Street Park Trail Rehabilitation and Connectivity	2025	100	-	-	-	100
	2026	300	-	-	-	300
	2029	100	-	-	-	100
	2030	800	-	-	-	800
		1,300	-	-	-	1,300
	Total	**31,910**	**-**	**-**	**-**	**31,910**

Athletic Field Safety Improvements

Project ID	PR2017015	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2023
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with user groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	200	-	200	600
Total (in thousands)		**-**	**200**	**-**	**200**	**-**	**200**	**600**
O & M Costs								
Transfer To Other Funds		-	10	-	10	-	10	30
Total (in thousands)		**-**	**10**	**-**	**10**	**-**	**10**	**30**

Campbell Creek Trail Crossing at Lake Otis

Project ID	PR2024021	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	January 2019
District	Assembly: Areawide	**End Date**	December 2028
Community Council	Areawide		

Description

This project intends to design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail. The Campbell Creek Trail consists of an east and west trail which is separated by Lake Otis Blvd. Pedestrians and cyclists are required to travel a half mile to the south to access a tunnel under Lake Otis Blvd. An overpass would provide for a more direct connection and eliminate safety concerns associated with trail users cutting directly across traffic.

Comments

A design alternatives study was completed in 2019 to evaluate potential options and rough order of magnitude costs estimates. This project was recently nominated as an Anchorage Metroplitan Area Transportation Solutions (AMATS) non-motorized project. Preliminary design will begin in 2023. Note the total project funds will require a 9.03% local match, and the remainder will be matched through AMATS.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	1,000	500	-	-	1,500
Total (in thousands)		**-**	**-**	**1,000**	**500**	**-**	**-**	**1,500**
O & M Costs								
Transfer To Other Funds		-	-	50	25	-	-	75
Total (in thousands)		**-**	**-**	**50**	**25**	**-**	**-**	**75**

Campbell Creek Trail Rehabilitation and Way Finding

Project ID	PR2017004	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K	**End Date**	December 2028
Community Council	Campbell Park		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	300	-	-	600
Total (in thousands)		**-**	**300**	**-**	**300**	**-**	**-**	**600**
O & M Costs								
Transfer To Other Funds		-	15	-	15	-	-	30
Total (in thousands)		**-**	**15**	**-**	**15**	**-**	**-**	**30**

Castle Heights Playground

Project ID	PR2024012	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2025
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2028
Community Council	University Area		

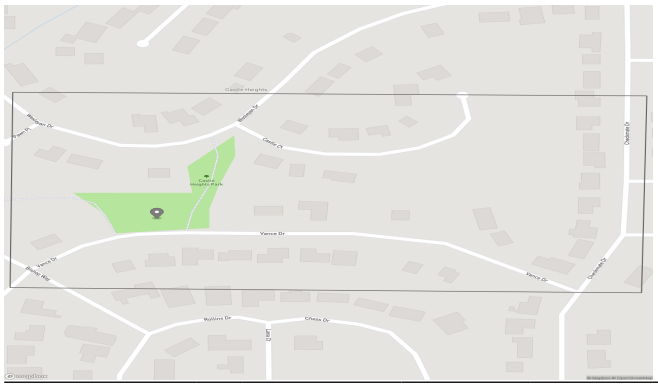
Description

Castle Heights Park is a neighborhood park located between Vance and Wesleyan Drives and contains limited and aging playground and picnic area, poor drainage, and an orientation that shades the playground area. Castle Heights Park is connected to the Chester Campbell Connector via walkway which provides convenient access to residents, visitors and staff from the Alaska Native Medical Center, schools, and campers at Alaska Pacific University.

Comments

Currently in a Challenge Grant for 2024 for Survey work. Neighbors and Parks & Recreation staff have conducted a site visit to discuss possible enhancements to the park including new play equipment, relocation of equipment, lighting, wayfinding, grading and drainage improvements, additional and refreshed pathways, benches, and other gathering spaces.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	-	-	200
Total (in thousands)		**-**	**-**	**200**	**-**	**-**	**-**	**200**
O & M Costs								
Transfer To Other Funds		-	-	10	-	-	-	10
Total (in thousands)		**-**	**-**	**10**	**-**	**-**	**-**	**10**

Centennial Campground Improvements

Project ID	PR2019016	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2023
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2030
Community Council	Northeast		

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. In 2012, Parks & Recreation Department worked with the northeast community to complete a campground improvement plan. The plan identifies upgrades to help meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season; however, upgrades to the bathroom buildings, will require additional funding to complete. The aging restroom facilities are currently difficult to maintain and a challenge to keep in service. Funds will be used to replace dilapidated and out of date restroom facilities.

Comments

Since 2012, the department has upgraded campground facilities including the installation of Wi-Fi, electrical hook-ups to more campsites, and landscape and safety improvements. Additional funding will be used to construct new restroom facilities.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	-	300	-	-	200	1,000
Total (in thousands)		**500**	**-**	**300**	**-**	**-**	**200**	**1,000**
O & M Costs								
Transfer To Other Funds		25	-	15	-	-	15	55
Total (in thousands)		**25**	**-**	**15**	**-**	**-**	**15**	**55**

Cheney Lake Park

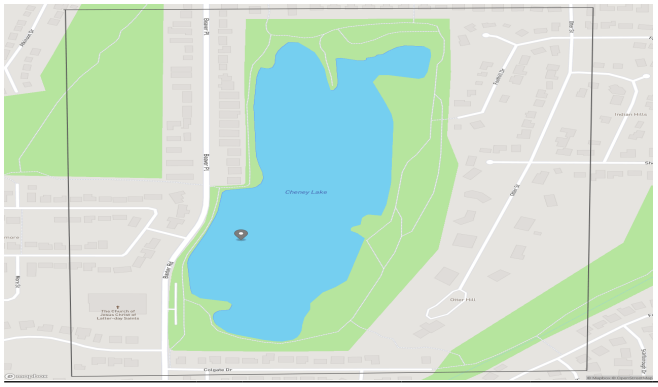
Project ID	PR2022007	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	May 2026
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2029
Community Council	Northeast		

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade the playground, trails and facilities in the area. Funds might also be used in the adjacent Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	400	-	800
Total (in thousands)		**-**	**-**	**-**	**400**	**400**	**-**	**800**

Chester Creek Sports Complex Park

Project ID	PR2019012	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	Fairview		

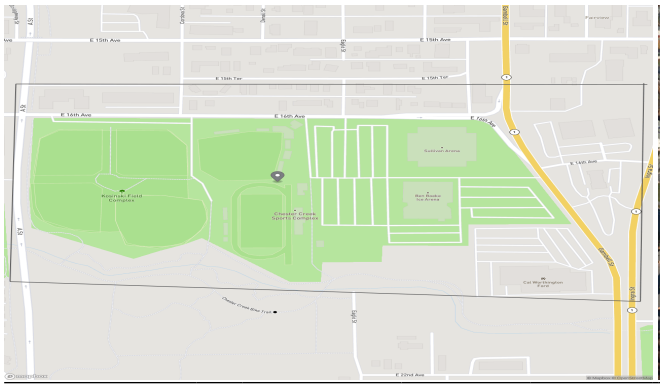
Description

The last Master Plan for the Chester Creek Sports Complex (CCSC) was approved in 2006 and mostly focused on providing a "background and preliminary findings in support of a new, updated CCSC Master Plan. The update was initiated and sponsored by the Municipality of Anchorage and University of Alaska Anchorage (UAA) out of their strong desire to solve existing problems, deal with outdated facilities, and transform the CCSC into a source of community pride." Since 2006, additional public process and stakeholder engagement led to a Major Site Plan review at the Urban Design Commission, approved in 2015, that focused on a proposed layout for parking expansion, new circulation, and a renovated Mulcahy Stadium. The Master Plan is coming up on its 20- year update and will not only engage community members and stakeholders in a discussion of existing facilities, but also include a visioning of the entire park boundary.

Comments

Funding will be used for public process, design and implementation of priorities as described by the master plan.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	200	200	800	600	500	2,400
Total (in thousands)		**100**	**200**	**200**	**800**	**600**	**500**	**2,400**
O & M Costs								
Transfer To Other Funds		5	10	25	40	30	25	135
Total (in thousands)		**5**	**10**	**25**	**40**	**30**	**25**	**135**

Cope Street Park Improvements

Project ID	PR2024013	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	January 2026
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2026
Community Council	Spenard		

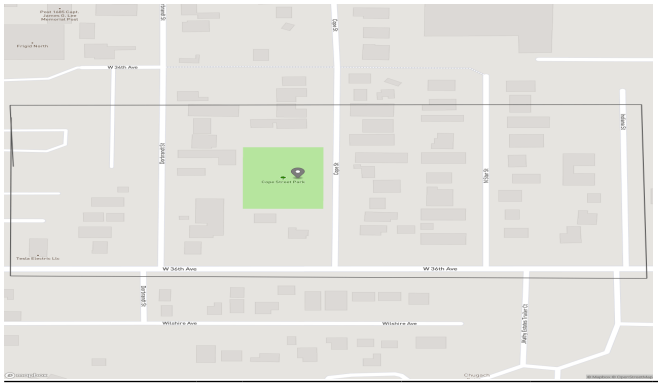
Description

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act accessibility and safety standards. Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		**-**	**200**	**-**	**-**	**-**	**-**	**200**
O & M Costs								
Transfer To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		**-**	**10**	**-**	**-**	**-**	**-**	**10**

Didlika Park

Project ID	PR2024003	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	May 2029
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2030
Community Council	Turnagain		

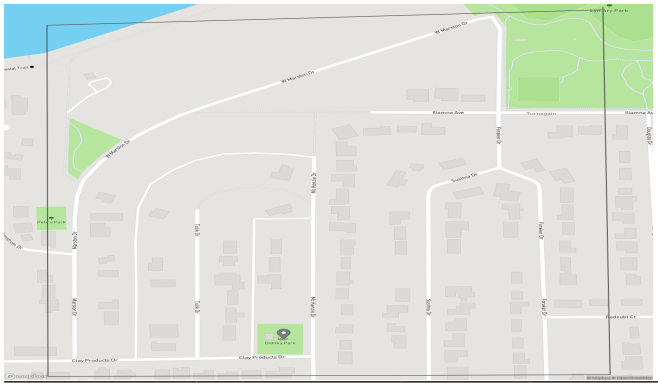
Description

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	200	200
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**200**	**200**
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	10	10
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**10**	**10**

East Delaney Park and Facility Improvements

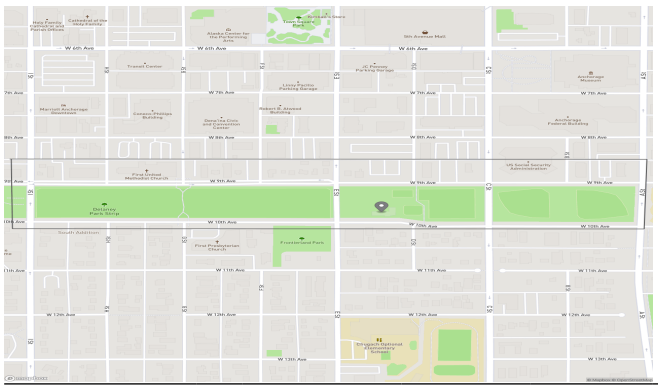
Project ID	PR2022005	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	South Addition		

Description

Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Aging facilities along with wear and tear from major events and sports have resulted in the need for additional investment to maintain Delaney Park as the premier destination for major events and celebrations. This funding will make repairs to turf, upgrade electrical systems, improve walking areas/pathways and plazas, landscape, amenities, hockey rink rehabilitation and athletic facilities. This funding may also be used to renovate subgrade and surfacing of tennis courts and for redevelopment of the "Pete's Gym" area.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	600	-	-	300	1,150
Total (in thousands)		**250**	**-**	**600**	**-**	**-**	**300**	**1,150**
O & M Costs								
Transfer To Other Funds		13	-	30	-	-	15	58
Total (in thousands)		**13**	**-**	**30**	**-**	**-**	**15**	**58**

Eastchester Park

Project ID	PR2020004	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2026
Community Council	Fairview		

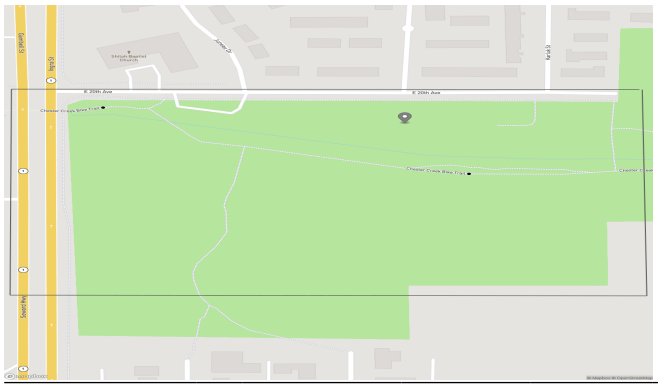
Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The Eastchester Park Master Plan is set for completion by December 31, 2024, will outline the community's priorities for the park.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		**300**	**-**	**-**	**-**	**-**	**-**	**300**
O & M Costs								
Transfer To Other Funds		15	-	-	-	-	-	15
Total (in thousands)		**15**	**-**	**-**	**-**	**-**	**-**	**15**

Facility Safety Upgrades Annual Program

Project ID	PR2018007	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	June 2020
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will likely be used to upgrade electrical, Heating Ventilation Air Conditioning/plumbing systems, roof repair and replacement, mitigate issues with water damage and flooding, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	100	100	200	200	200	1,000
Total (in thousands)		**200**	**100**	**100**	**200**	**200**	**200**	**1,000**
O & M Costs								
Transfer To Other Funds		10	5	5	10	10	10	50
Total (in thousands)		**10**	**5**	**5**	**10**	**10**	**10**	**50**

Fairview Recreation Center Improvements

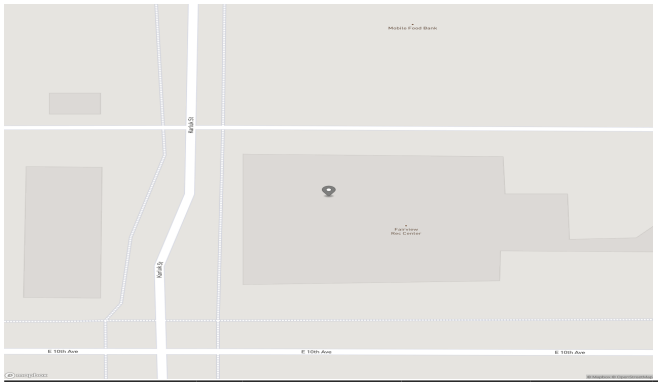
Project ID	PR2022002	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2024
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2029
Community Council	Fairview		

Description

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	300	-	-	500	-	1,050
Total (in thousands)		**250**	**300**	**-**	**-**	**500**	**-**	**1,050**
O & M Costs								
Transfer To Other Funds		13	15	-	-	25	-	53
Total (in thousands)		**13**	**15**	**-**	**-**	**25**	**-**	**53**

Far North Bicentennial Park

Project ID	PR2020009	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2023
District	Assembly: Section 5, East, Seats H & I	**End Date**	October 2028
Community Council	Basher		

Description

Far North Bicentennial Park is Anchorage's largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	210	500	500	-	-	1,210
Total (in thousands)		**-**	**210**	**500**	**500**	**-**	**-**	**1,210**
O & M Costs								
Transfer To Other Funds		-	10	25	25	-	-	60
Total (in thousands)		**-**	**10**	**25**	**25**	**-**	**-**	**60**

Fish Creek Trail to the Ocean

Project ID	PR2020002	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	June 2020
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2026
Community Council	Spenard		

Description

The Fish Creek Trail to the Ocean, also known as the Fish Creek Trail Extension, project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation's federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,300	500	-	-	-	-	1,800
Total (in thousands)		**1,300**	**500**	**-**	**-**	**-**	**-**	**1,800**
O & M Costs								
Transfer To Other Funds		65	25	-	-	-	-	90
Total (in thousands)		**65**	**25**	**-**	**-**	**-**	**-**	**90**

Forsythe Park

Project ID	PR2024015	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 6, South, Seats J & K	**End Date**	
Community Council	Hillside		

Description

Forsythe Park Improvements will center on improvements to the playground, asphalt recreational courts, and trail system in the park. Additional public process is needed to prioritize and implement these improvements.

Comments

The project needs to be evaluated by Parks & Recreation staff, who maintain the park, and any other applicable stakeholders.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	-	250
Total (in thousands)		**-**	**-**	**-**	**-**	**250**	**-**	**250**
O & M Costs								
Transfer To Other Funds		-	-	-	-	13	-	13
Total (in thousands)		**-**	**-**	**-**	**-**	**13**	**-**	**13**

Goose Lake Park Improvements

Project ID	PR2022006	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2025
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2028
Community Council	University Area		

Description

Goose Lake Park is one of Anchorage's oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects. These improvements will most likely include investing the existing facilities in the park including the beach, playground, recreational areas, parking lot, and trails.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	500	600	-	-	-	1,500
Total (in thousands)		**400**	**500**	**600**	**-**	**-**	**-**	**1,500**
O & M Costs								
Transfer To Other Funds		20	25	30	-	-	-	75
Total (in thousands)		**20**	**25**	**30**	**-**	**-**	**-**	**75**

Hamilton Park Trail and Playground Renovation

Project ID	PR2019006	**Department**	Parks & Recreation
Project Type	Renovation	**Start Date**	June 2019
District	Assembly: Section 6, South, Seats J & K	**End Date**	December 2026
Community Council	Old Seward/Oceanview		

Description

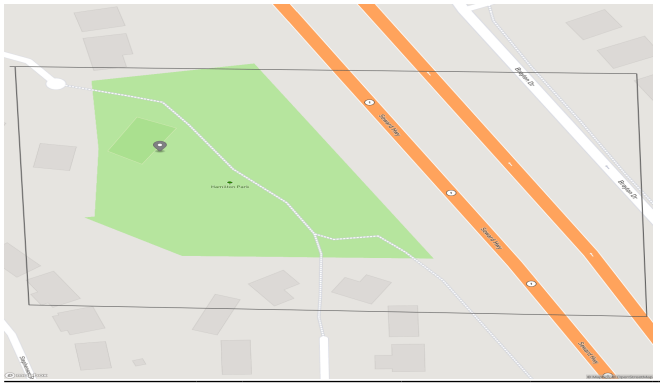
Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods in need of repair. The paved pathway and basketball court need resurfacing.

Comments

A new playground was completed in 2019 for this community based on prioritization from a community advisory group. there was not enough funding to complete the other requests which included upgrades to the pathways and basketball court at the park.

Ranked as the #1 Parks & Recreation Department priority of the Old Seward/Oceanview Community Council for 2019.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	150	-	-	-	-	150
Total (in thousands)		**-**	**150**	**-**	**-**	**-**	**-**	**150**
O & M Costs								
Transfer To Other Funds		-	8	-	-	-	-	8
Total (in thousands)		**-**	**8**	**-**	**-**	**-**	**-**	**8**

Ira Walker Park Improvements

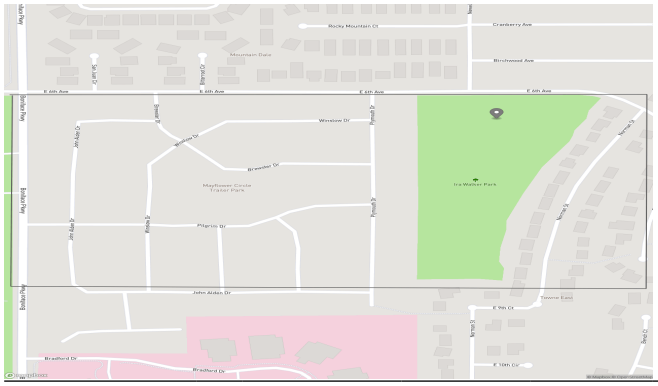
Project ID	PR2024016	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	
Community Council	Northeast		

Description

Ira Walker Park improvements will center on updating the play area, addressing any drainage issues and improvements relating to safety.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		**-**	**200**	**-**	**-**	**-**	**-**	**200**
O & M Costs								
Transfer To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		**-**	**10**	**-**	**-**	**-**	**-**	**10**

Johns Park

Project ID	PR2024004	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2028
District	Assembly: Section 6, South, Seats J & K	**End Date**	December 2028
Community Council	Old Seward/Oceanview		

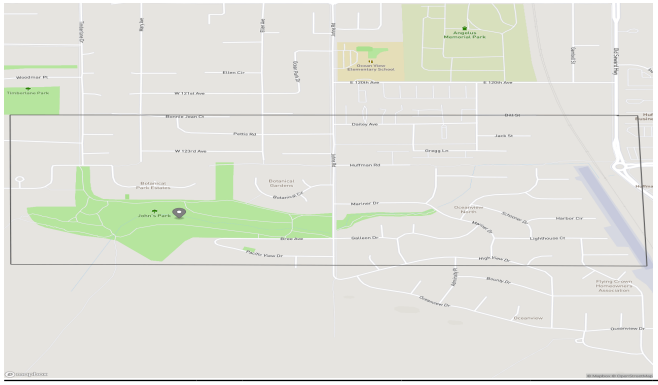
Description

Johns Park is an important neighborhood park and playground for the South Anchorage community. The playground and safety surfacing need upgrading to be compliant with industry-wide Americans with Disabilities Act (ADA) accessibility and safety standards. Funds will be used to repair the playground, safety surfacing, and neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	250	-	-	250
Total (in thousands)		**-**	**-**	**-**	**250**	**-**	**-**	**250**
O & M Costs								
Transfer To Other Funds		-	-	-	13	-	-	13
Total (in thousands)		**-**	**-**	**-**	**13**	**-**	**-**	**13**

Kincaid Park

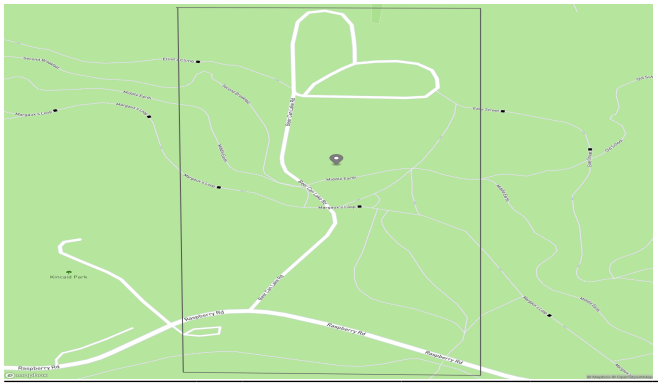
Project ID	PR2024005	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2028
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2030
Community Council	Sand Lake		

Description

Kincaid Park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. As park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. An update to the Kincaid Park Master Plan is needed to help understand modern day community priorities for this park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	500	-	500	500	1,650
Total (in thousands)		**150**	**-**	**500**	**-**	**500**	**500**	**1,650**
O & M Costs								
Transfer To Other Funds		8	-	25	-	25	25	83
Total (in thousands)		**8**	**-**	**25**	**-**	**25**	**25**	**83**

Lyn Ary Park

Project ID	PR2024002	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	June 2028
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2028
Community Council	Turnagain		

Description

Lyn Ary Park is an important community use park within the Turnagain Community Council. The Parks & Recreation Department will work with the community to identify and prioritize improvements in this well loved park. Anticipated improvements include circulation improvements, amenity upgrades, and playground updates.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. 2009 Master Plan completed.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	450	-	-	-	-	450
Total (in thousands)		**-**	**450**	**-**	**-**	**-**	**-**	**450**
O & M Costs								
Transfer To Other Funds		-	23	-	-	-	-	23
Total (in thousands)		**-**	**23**	**-**	**-**	**-**	**-**	**23**

Margaret E. Sullivan Park

Project ID	PR2020008	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2024
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2030
Community Council	South Addition		

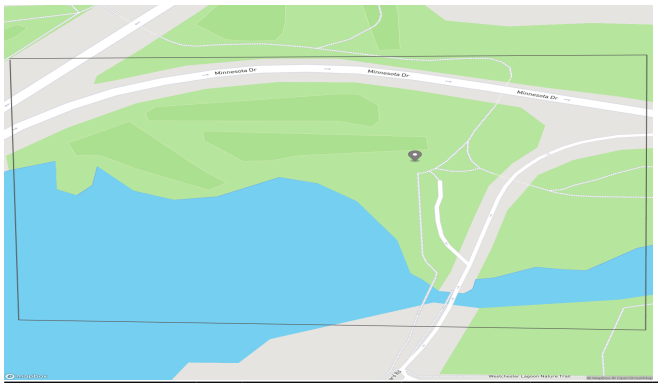
Description

Margaret Eagan Sullivan Park is one of Anchorage's most heavily used parks and is home to Westchester Lagoon. Upgrades to outdoor gathering areas are necessary to accommodate the large number of annual park visitors. Funding will be used to improve heavy use community spaces, trails, parking, and to rehabilitate areas of erosion along the lagoon's shoreline.

Comments

In 2020, the parking lot was re-striped, wayfinding kiosk installed, and port-o-potties relocated. In 2021, an Indigenous Placename post was installed. In 2022, non-native bird cherry trees were replaced with native birch. Additional funds are needed to continue upgrades to this popular park and trail destination.

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	700	1,200
Total (in thousands)		**-**	**-**	**-**	**-**	**500**	**700**	**1,200**
O & M Costs								
Transfer To Other Funds		-	-	-	-	25	35	60
Total (in thousands)		**-**	**-**	**-**	**-**	**25**	**35**	**60**

Midtown Park Chalet

Project ID	PR2025001	**Department**	Parks & Recreation
Project Type	New	**Start Date**	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2029
Community Council			

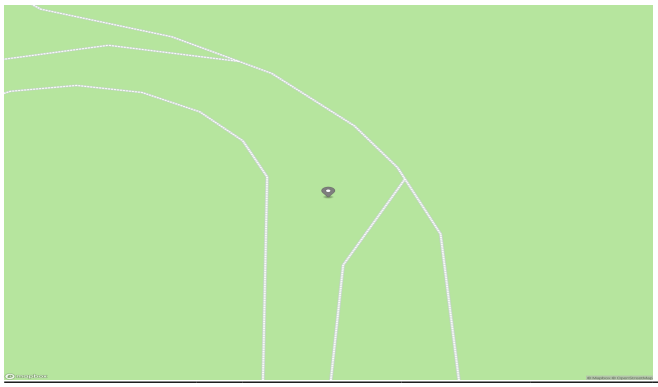
Description

The Midtown Park Chalet will be located in the Cuddy Family Midtown Park, at the northeast corner of the skating oval. The facility will serve as a year-round center for events at the park, which could include weddings in the summer and as a warming house in the winter for skaters.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the facility can be more accurately assessed.

Note - This project was added to the 2025 CIB / 2025-2030 CIP with an amendment to the S version of AO 2024-93.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		**400**	**-**	**-**	**-**	**-**	**-**	**400**

Multi-Use Trails and Access Annual Program

Project ID	APR2015002	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	June 2022
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

With over two hundred (200) miles of trails, Anchorage's expansive trail system connects our neighborhoods to destinations throughout the city. However, many of the thirty bridges along Anchorage's trail system are over forty (40) years old and many secondary spur trails need rehabilitation and lighting.

Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	400	200	200	500	500	2,000
Total (in thousands)		**200**	**400**	**200**	**200**	**500**	**500**	**2,000**
O & M Costs								
Transfer To Other Funds		10	20	10	10	25	25	100
Total (in thousands)		**10**	**20**	**10**	**10**	**25**	**25**	**100**

Northwood Park Improvements

Project ID	PR2024017	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 3, West, Seats D & E	**End Date**	
Community Council	Spenard		

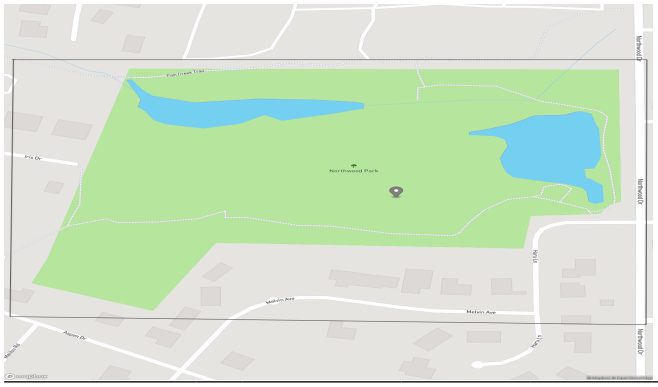
Description

Tucked into the Fish Creek Greenbelt of the Spenard Community Council Northwood Park features walking trails, boardwalks, covered picnic areas, and interpretive signage. This funding will be used to rehabilitate the existing boardwalk structure as well as update other areas of the park in conjunction with community input.

Comments

This park has experienced vandalism to the boardwalk and other wooden structures in the park. An extension of the Fish Creek Trail was constructed adjacent to the park in 2018, which has brought more positive foot traffic to the area. However, in recent years this park has experienced vandalism to the boardwalk and other wooden structures in the park.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	200	-	-	400
Total (in thousands)		**-**	**200**	**-**	**200**	**-**	**-**	**400**
O & M Costs								
Transfer To Other Funds		-	10	-	10	-	-	20
Total (in thousands)		**-**	**10**	**-**	**10**	**-**	**-**	**20**

Nunaka Valley Park Improvements

Project ID	PR2024018	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 5, East, Seats H & I	**End Date**	
Community Council	Northeast		

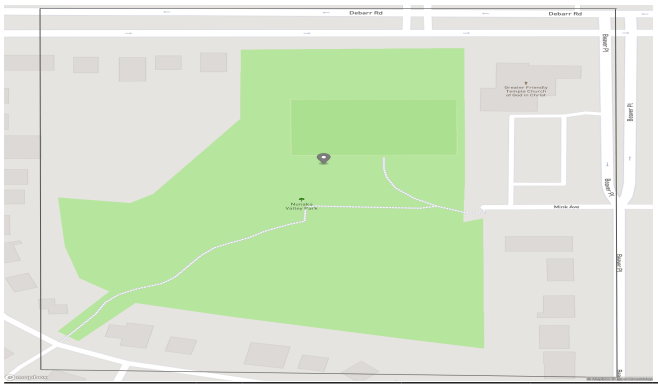
Description

Nunaka Valley Park North: Funds will be used to update existing playground equipment, recreational surfaces, and safety improvements.

Nunaka Valley Park South: Funds will be used to design and construct park improvements to be determined through a planning process. Anticipated improvements include playground equipment, recreation fields, circulation improvements and safety improvements.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	300	-	-	600
Total (in thousands)		**300**	**-**	**-**	**300**	**-**	**-**	**600**
O & M Costs								
Transfer To Other Funds		15	-	-	15	-	-	30
Total (in thousands)		**15**	**-**	**-**	**15**	**-**	**-**	**30**

Peratrovich Park Upgrades

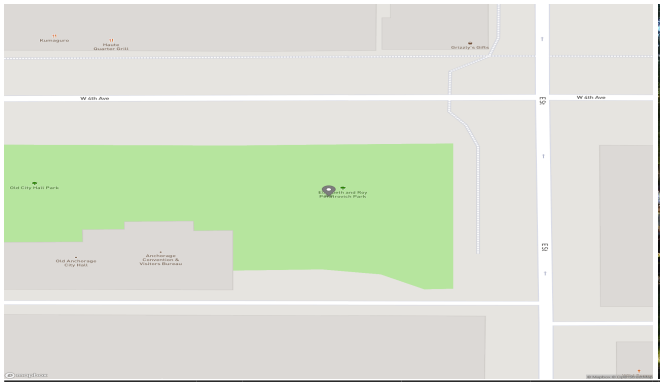
Project ID	PR2022003	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	
Community Council	Downtown		

Description

Anchorage Parks & Recreation is upgrading Peratrovich Park to enhance user experience and transform it into a vibrant downtown destination. A group of downtown stakeholders collaborated with the planning team to identify park issues, assess community needs, and establish design priorities. The planned improvements include upgrading lighting and circulation within the park, better integrating existing facilities, and enhancing the plaza to accommodate year-round activities.

Comments

The operations and maintenance (O&M) cost is the anticipated amount to operate and maintain the improvements.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		**200**	**-**	**-**	**-**	**-**	**-**	**200**
O & M Costs								
Transfer To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		**10**	**-**	**-**	**-**	**-**	**-**	**10**

Playground Development - Inclusive

Project ID	PR2017001	**Department**	Parks & Recreation
Project Type	Renovation	**Start Date**	June 2020
District	Assembly: Areawide	**End Date**	December 2030
Community Council	Areawide		

Description

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	200	200	600
Total (in thousands)		**-**	**-**	**-**	**200**	**200**	**200**	**600**
O & M Costs								
Transfer To Other Funds		-	-	-	10	10	10	30
Total (in thousands)		**-**	**-**	**-**	**10**	**10**	**10**	**30**

Potter Marsh Watershed Park

Project ID	PR2024019	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 6, South, Seats J & K	**End Date**	
Community Council	Rabbit Creek		

Description

Great Land Trust (GLT), supported by the Municipality of Anchorage (MOA), is creating a new 300-acre park adjacent to Potter Marsh. The Potter Marsh Watershed Park will be managed by the MOA Parks & Recreation Department and features existing trails, parking, and scenic views of Potter Marsh, the Anchorage Coastal Wildlife Refuge, and Turnagain Arm.

The master planning process will begin once the land is under MOA ownership to identify additional park amenities and infrastructure needs. This project also aims to conserve vital streams and wetlands, protecting the habitat for salmon, migratory birds, and other wildlife.

GLT has secured over $4 million in funding, including grants from the US Fish and Wildlife Service and the US Forest Service. Following GLT's successful project model, the park's creation aligns with numerous MOA planning documents and reflects strong community partnerships.

Comments

The land acquisition is expected to complete in early 2025, followed by the park master planning process.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	100	300	200	600
Total (in thousands)		**-**	**-**	**-**	**100**	**300**	**200**	**600**
O & M Costs								
Transfer To Other Funds		-	-	-	5	15	10	30
Total (in thousands)		**-**	**-**	**-**	**5**	**15**	**10**	**30**

Russian Jack Springs Park Safety and ADA Improvements

Project ID	PR2019005	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2023
District	Assembly: Section 5, East, Seats H & I	**End Date**	December 2030
Community Council	Russian Jack Park		

Description

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	350	450	300	-	-	1,100
Total (in thousands)		**-**	**350**	**450**	**300**	**-**	**-**	**1,100**
O & M Costs								
Transfer To Other Funds		-	18	23	15	-	-	56
Total (in thousands)		**-**	**18**	**23**	**15**	**-**	**-**	**56**

Ruth Arcand Park

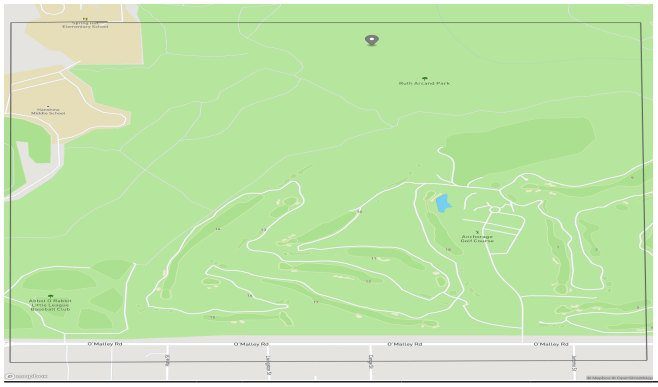
Project ID	PR2020007	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2024
District	Assembly: Section 6, South, Seats J & K	**End Date**	December 2029
Community Council	Abbott Loop		

Description

Ruth Arcand Park is a large 600-acre park located in southeast Anchorage. The park is home to the Chamberlin Equestrian Center, Anchorage Golf Course, Abbott-O-Rabbit Ballfields, as well as a picnic area and playground. The Parks & Recreation Department will work with user groups and the public to identify and prioritize future improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	150	-	-	-	150
Total (in thousands)		**-**	**-**	**150**	**-**	**-**	**-**	**150**
O & M Costs								
Transfer To Other Funds		-	-	8	-	-	-	8
Total (in thousands)		**-**	**-**	**8**	**-**	**-**	**-**	**8**

Sand Lake Dock

Project ID	PR2022004	**Department**	Parks & Recreation
Project Type	Upgrade	**Start Date**	May 2024
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2025
Community Council	Sand Lake		

Description

The dock at Sand Lake Park is a popular feature with neighborhood families and the rowing club. In recent years, the pathway and abutment to the dock has heaved and the surrounding ground has eroded, making Americans with Disabilities Act (ADA) access to the existing dock difficult. Funding will be used to reconstruct the pathway and dock abutment to create uniform ADA access to support water sports activities for all users.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		**150**	**-**	**-**	**-**	**-**	**-**	**150**
O & M Costs								
Transfer To Other Funds		8	-	-	-	-	-	8
Total (in thousands)		**8**	**-**	**-**	**-**	**-**	**-**	**8**

Sitka Street Park Improvements

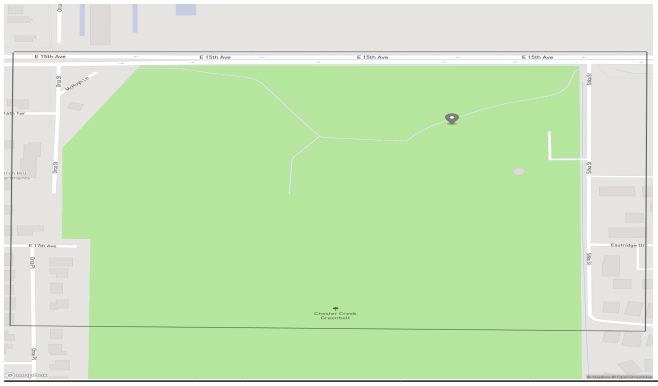
Project ID	PR2024006	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	May 2029
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2029
Community Council	Airport Heights		

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. Funding will be utilized to improve amenities in this park such as the parking area, playground, trails, volleyball court, and pavilion.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	200	-	200
Total (in thousands)		**-**	**-**	**-**	**-**	**200**	**-**	**200**
O & M Costs								
Transfer To Other Funds		-	-	-	-	10	-	10
Total (in thousands)		**-**	**-**	**-**	**-**	**10**	**-**	**10**

Sitka Street Park Trail Rehabilitation and Connectivity

Project ID	PR2024024	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	
Community Council	Airport Heights, Fairview		

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. The park currently lacks a direct connection to the Lanie Fleischer Chester Creek Trail, thereby limiting access to the park and connections between neighborhoods. Funding will be used to upgrade existing paved trails and to develop a new trail connection between Sitka Street Park and the Lanie Fleischer Chester Creek Trail

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Potential for FY 25 funding via Anchorage Metropolitan Area Transportation Solutions (AMATS) repave program. Municipality's match would need to be provided at 9%.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	300	-	-	100	800	1,300
Total (in thousands)		**100**	**300**	**-**	**-**	**100**	**800**	**1,300**
O & M Costs								
Transfer To Other Funds		5	15	-	-	5	40	65
Total (in thousands)		**5**	**15**	**-**	**-**	**5**	**40**	**65**

Spenard Recreation Center Improvements

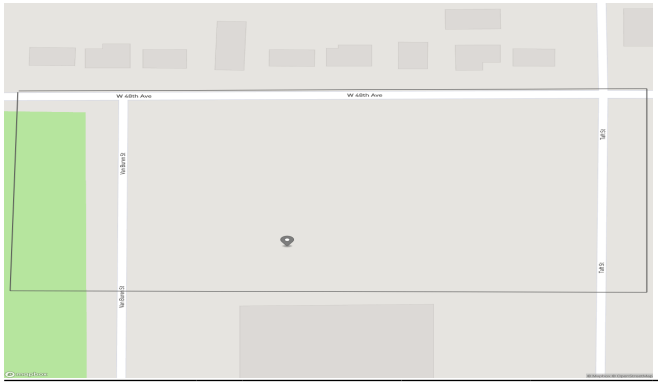
Project ID	PR2019015	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2023
District	Assembly: Section 3, West, Seats D & E	**End Date**	December 2029
Community Council	Spenard		

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	300	200	-	700
Total (in thousands)		**-**	**-**	**200**	**300**	**200**	**-**	**700**
O & M Costs								
Transfer To Other Funds		-	-	10	15	10	-	35
Total (in thousands)		**-**	**-**	**10**	**15**	**10**	**-**	**35**

Taku Lake Park

Project ID	PR2019019	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	June 2020
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2026
Community Council	Taku/Campbell		

Description

Taku Lake Park is a community use park located along the Campbell Creek Greenbelt. A master plan for the park was adopted in 2018 and construction of the long-anticipated skate park is currently underway and scheduled to open in summer 2024. Funding will be used to develop additional master plan priorities including an inclusive playground, picnic areas, and new amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		**-**	**400**	**-**	**-**	**-**	**-**	**400**
O & M Costs								
Transfer To Other Funds		-	20	-	-	-	-	20
Total (in thousands)		**-**	**20**	**-**	**-**	**-**	**-**	**20**

Town Square Park Development

Project ID	PR2024020	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	
Community Council	Downtown		

Description

In 2017, the Parks & Recreation Department initiated the master planning process for Town Square Park. After two years of public involvement and plan development, the Planning & Zoning Commission approved the Town Square Park Master Plan. This plan outlines a 20-year vision aimed at addressing issues, prioritizing improvements, and identifying strategies to ensure that Town Square Park remains a safe and vibrant public space for everyone. The allocated funds will be used to implement the priorities outlined in the master plan, including upgrading lighting, adding amenities such as play features, a stage, general site amenities, improving irrigation, developing event infrastructure, and revisiting donor recognition infrastructure.

Comments

After years of community outreach and planning, the Town Square Park Master Plan was approved in 2018. Safety and security were highlighted as a priority for investment.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	2,900	-	-	-	-	-	2,900
Total (in thousands)		**2,900**	**-**	**-**	**-**	**-**	**-**	**2,900**
O & M Costs								
Transfer To Other Funds		23	-	-	-	-	-	23
Total (in thousands)		**23**	**-**	**-**	**-**	**-**	**-**	**23**

Whisper Faith Kovach Park

Project ID	PR2020005	**Department**	Parks & Recreation
Project Type	Rehabilitation	**Start Date**	June 2024
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2029
Community Council	Abbott Loop		

Description

Whisper Faith Kovach Park is a popular off-leash dog park area. Funding will be used to upgrade the unpaved parking lot and address areas where drainage improvements are needed.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	200	-	200
Total (in thousands)		**-**	**-**	**-**	**-**	**200**	**-**	**200**
O & M Costs								
Transfer To Other Funds		-	-	-	-	10	-	10
Total (in thousands)		**-**	**-**	**-**	**-**	**10**	**-**	**10**

Wilson Street Park Improvements

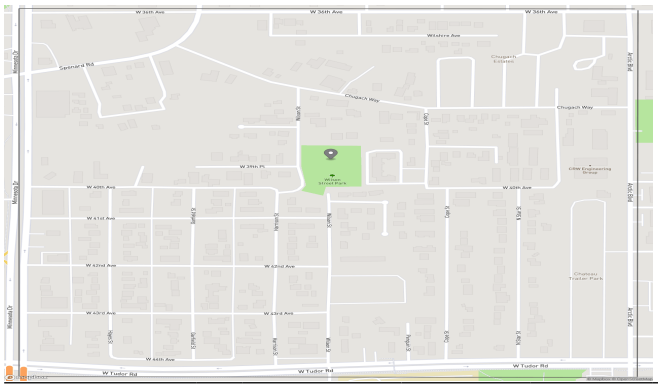
Project ID	PR2024022	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	
Community Council	Spenard		

Description

Wilson Street Park is a small neighborhood park located in the Spenard area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. It is anticipated that funding will be used to improve safety in the park, upgrade playground equipment, circulation, and other amenities within the park.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	200	200
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**200**	**200**
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	10	10
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**10**	**10**

Winchester Park Improvements

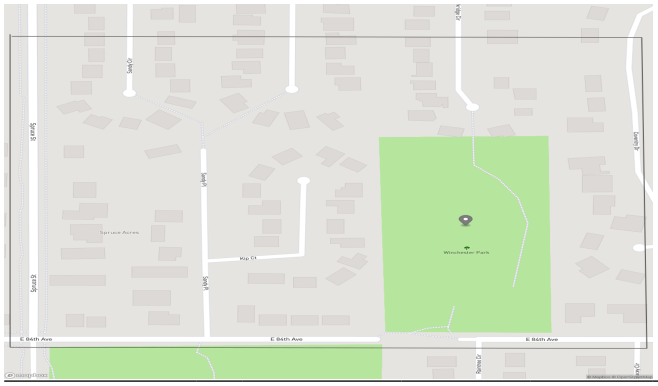
Project ID	PR2024023	**Department**	Parks & Recreation
Project Type	Improvement	**Start Date**	
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	
Community Council	Abbott Loop		

Description

Winchester Park improvements will center on updating the play area, trail improvements, addressing any drainage issues and improvements relating to safety.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	150	-	150
Total (in thousands)		**-**	**-**	**-**	**-**	**150**	**-**	**150**
O & M Costs								
Transfer To Other Funds		-	-	-	-	8	-	8
Total (in thousands)		**-**	**-**	**-**	**-**	**8**	**-**	**8**

2025 Capital Improvement Budget
Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Police Department Fleet	-	-	-	3,000	3,000
APD Downtown Headquarters Generator Upgrade	1,500	-	-	-	1,500
APD Elmore Station Gate Replacement	300	-	-	-	300
APD Elmore Station Heating Delivery System Renovation	1,500	-	-	-	1,500
APD Elmore Station South Entrance ADA Upgrades	50	-	-	-	50
APD Jewel Lake Training Center ADA Upgrade	50	-	-	-	50
Total	**3,400**	**-**	**-**	**3,000**	**6,400**

2025 - 2030 Capital Improvement Program
Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	1,500	-	-	-	1,500
APD Elmore Station Exterior Building Painting	2026	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2025	1,500	-	-	-	1,500
APD Elmore Station Parking Lot Pavement Rehabilitation	2026	2,000	-	-	-	2,000
APD Elmore Station South Entrance ADA Upgrades	2025	50	-	-	-	50
APD Emergency Vehicle Operations Course (EVOC) Pad	2026	5,700	-	-	-	5,700
APD Evidence Warehouse	2026	7,500	-	-	-	7,500
APD Jewel Lake Training Center ADA Upgrade	2025	50	-	-	-	50
APD Locker Room and Restroom Improvement	2026	1,500	-	-	-	1,500
APD Ted Smith Outdoor Shooting Range Heater Update	2026	400	-	-	-	400
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2026	500	-	-	-	500
Security						
APD Elmore Station Gate Replacement	2025	300	-	-	-	300
Vehicles/Fleet						
Anchorage Police Department Fleet	2025	-	-	-	3,000	3,000
	2026	-	-	-	3,000	3,000
	2027	-	-	-	3,000	3,000
	2028	-	-	-	3,000	3,000
	2029	-	-	-	3,000	3,000
	2030	-	-	-	3,000	3,000
		-	-	-	18,000	18,000
	Total	**21,500**	**-**	**-**	**18,000**	**39,500**

Anchorage Police Department Fleet

Project ID	PD2024001	**Department**	Police
Project Type	Replacement	**Start Date**	January 2025
District	Assembly: Areawide	**End Date**	December 2029
Community Council	Areawide		

Description

This capital request seeks funding for the acquisition of police fleet. The request aims to enhance operational efficiency, improve safety, and address the needs of the department by investing in new vehicles. This capital request aligns with our strategic goals of improving public safety, operational effectiveness, and cost management.

Comments

At present, the APD fleet includes = approximately 500 police cars, each of which has a fully outfitted replacement cost of approximately $75,000. Industry standard would be to retire vehicles after 10 years of service, which would result in the MOA buying 50 cars a year at an annual cost of $3.75 million. The Administration is proposing a $3m annual levy, which would accommodate an annual purchase of 40 vehicles, resulting in vehicles being retired at 12.5 years.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Transfer from Other Funds	451800 - Anch Metro Police SA CIP Contributions	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

APD Downtown Headquarters Generator Upgrade

Project ID	PD2023005	**Department**	Police
Project Type	Upgrade	**Start Date**	January 2025
District	Assembly: Section 1, Downtown, Seat B & L	**End Date**	December 2025
Community Council	Downtown		

Description

The Anchorage Police Department's (APD) Downtown Headquarters is a critical facility that relies on a generator to ensure uninterrupted power during outages. The existing generator is outdated and may not meet current power demands or efficiency standards. This proposal seeks approval and funding for the design and upgrade of the generator system to ensure reliable operation, improved performance, and compliance with current standards.

Version 2025 Approved

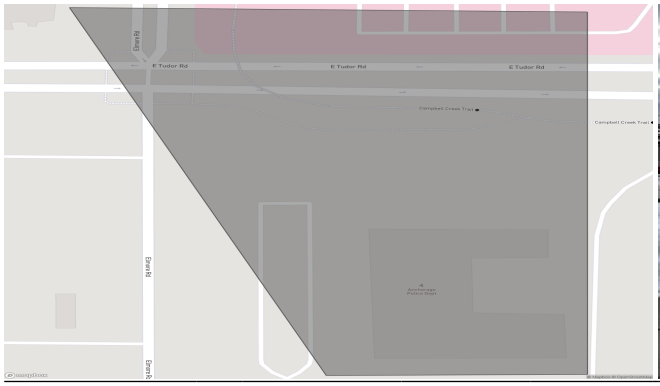
		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		**1,500**	**-**	**-**	**-**	**-**	**-**	**1,500**

APD Elmore Station Drainage Reconstruction

Project ID	PD2023003	**Department**	Police
Project Type	Reconstruction	**Start Date**	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore Station parking lot currently suffers from inadequate drainage, leading to water accumulation, ice formation in winter, and potential damage to the surface and surrounding areas. This proposal seeks approval and funding for the design and reconstruction of the parking lot drainage system to improve water management, enhance safety, and extend the lifespan of the parking lot.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		**-**	**500**	**-**	**-**	**-**	**-**	**500**

APD Elmore Station Exterior Building Painting

Project ID	PD2023006	**Department**	Police
Project Type	Improvement	**Start Date**	May 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	July 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore Station is a key facility that serves the community and houses essential law enforcement operations. The exterior of the building has not been painted in several years, leading to a worn and unprofessional appearance. This proposal seeks approval and funding for a capital project to paint the exterior of the Elmore Station building, enhancing its aesthetic appeal and ensuring long-term protection of the structure.





Version 2025 Approved

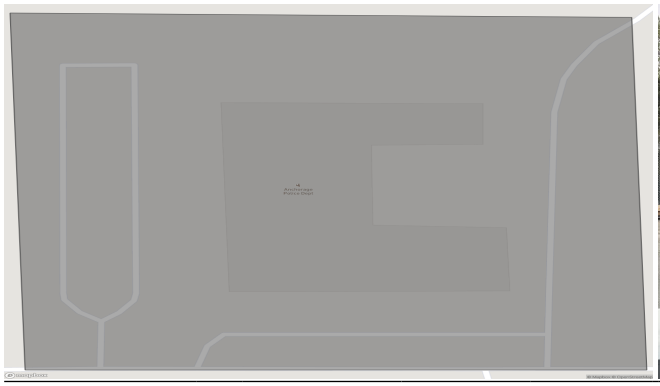
		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		**-**	**500**	**-**	**-**	**-**	**-**	**500**

APD Elmore Station Gate Replacement

Project ID	PD2025002	**Department**	Police
Project Type	Improvement	**Start Date**	May 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	October 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore Station relies on three horizontal parking lot gates for securing the property. These gates frequently get stuck in the open position during winter due to snow accumulation, compromising security and incurring frequent repair costs. This proposal seeks approval and funding to replace the existing horizontal gates with vertical gates, ensuring reliable operation and enhanced security for the facility.





Version 2025 Approved

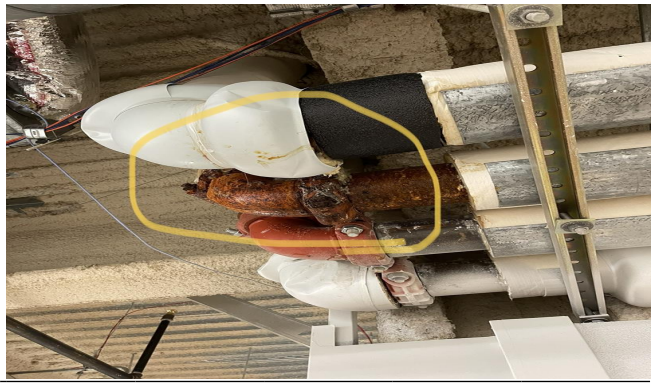
		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		**300**	**-**	**-**	**-**	**-**	**-**	**300**

APD Elmore Station Heating Delivery System Renovation

Project ID	PD2023002	**Department**	Police
Project Type	Renovation	**Start Date**	January 2024
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore Station relies on a heating delivery system that has become outdated and prone to frequent leaks due to antiquated parts. This situation compromises the comfort and safety of staff and visitors and increases maintenance costs. This proposal seeks approval and funding to design and renovate the heating delivery system to ensure efficient, reliable, and cost-effective heating throughout the facility.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		**1,500**	**-**	**-**	**-**	**-**	**-**	**1,500**

APD Elmore Station Parking Lot Pavement Rehabilitation

Project ID	PD2023004	**Department**	Police
Project Type	Rehabilitation	**Start Date**	April 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore Station serves as a central hub for law enforcement operations, requiring adequate infrastructure to support daily activities. The current parking lot is in disrepair with issues such as potholes. This proposal seeks approval and funding for the design and rehabilitation of the Elmore Station parking lot to enhance safety, accessibility, and functionality for officers, staff, and visitors.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		**-**	**2,000**	**-**	**-**	**-**	**-**	**2,000**

APD Elmore Station South Entrance ADA Upgrades

Project ID	PD2025001	**Department**	Police
Project Type	Upgrade	**Start Date**	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	June 2025
Community Council	Campbell Park		

Description

The Anchorage Police Department's (APD) Elmore station serves as a critical facility for law enforcement operations and public interactions. Currently, the entrance to the Elmore station does not meet the standards set by the Americans with Disabilities Act (ADA), limiting accessibility for individuals with disabilities. This proposal seeks approval and funding to renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		**50**	**-**	**-**	**-**	**-**	**-**	**50**

APD Emergency Vehicle Operations Course (EVOC) Pad

Project ID	PD2023007	**Department**	Police
Project Type	New	**Start Date**	April 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	December 2026
Community Council	Birchwood		

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOC) to provide training to officers on the following:
- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOC pad as it is in critical need of repair.

Constructing an EVOC pad at the Birchwood Range is critical for maintaining the high standards of emergency vehicle training for APD. Approval and funding for this project will ensure that APD officers are proficient in emergency vehicle operations, thereby enhancing their safety and effectiveness in the field.
APD is requesting their own EVOC pad to be built at the Birchwood Range.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		**-**	**5,700**	**-**	**-**	**-**	**-**	**5,700**

APD Evidence Warehouse

Project ID	PD2025003	**Department**	Police
Project Type	New	**Start Date**	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2026
Community Council	Campbell Park		

Description

The Anchorage Police Department (APD) currently operates three separate evidence warehouses. This fragmentation leads to inefficiencies in evidence management, increased operational costs, and potential security risks. This proposal seeks approval and funding to acquire new property and construct a consolidated evidence warehouse that will centralize all evidence storage under one roof, improving efficiency, security, and cost-effectiveness.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	7,500	-	-	-	-	7,500
Total (in thousands)		**-**	**7,500**	**-**	**-**	**-**	**-**	**7,500**

APD Jewel Lake Training Center ADA Upgrade

Project ID	PD2025006	**Department**	Police
Project Type	Upgrade	**Start Date**	January 2025
District	Assembly: Section 3, West, Seats D & E	**End Date**	June 2025
Community Council	Sand Lake		

Description

The Anchorage Police Department's (APD) Jewel Lake Training Center is a critical facility for training and professional development of our officers. Currently, the entrance to this facility does not meet the standards set by the Americans with Disabilities Act (ADA). This proposal seeks approval and funding to renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		**50**	**-**	**-**	**-**	**-**	**-**	**50**

APD Locker Room and Restroom Improvement

Project ID	PD2025004	**Department**	Police
Project Type	Improvement	**Start Date**	January 2025
District	Assembly: Section 4, Midtown, Seats F & G	**End Date**	December 2026
Community Council	Campbell Park		

Description

The Anchorage Police Department (APD) Elmore Station, constructed in the 1980s, is in urgent need of bathroom and locker room renovations to meet current standards and improve the working conditions for our officers and staff. This building has eleven (11) bathrooms and two (2) locker rooms, all which are from the original build.

The APD Training Center has recently gone through a remodel, but the ten (10) bathrooms and two (2) locker rooms were not addressed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		**-**	**1,500**	**-**	**-**	**-**	**-**	**1,500**

APD Ted Smith Outdoor Shooting Range Heater Update

Project ID	PD2025005	**Department**	Police
Project Type	Reconstruction	**Start Date**	April 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C	**End Date**	December 2026
Community Council	Birchwood		

Description

The Anchorage Police Department's (APD) Ted Smith Outdoor Shooting Range, an essential training facility for our officers and outside agencies, requires an update to its heating systems above the shooting posts. The current heaters are inefficient and are unable to maintain a comfortable and safe training environment, especially during the colder months. This proposal seeks approval and funding to replace the existing heaters with modern, energy-efficient models.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		**-**	**400**	**-**	**-**	**-**	**-**	**400**

2025 Capital Improvement Budget
Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
1% for Art Conservation Annual Program	-	-	-	50	50
140th Ave/Buffalo St Culvert Replacement	-	2,000	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	500	-	-	-	500
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	1,000
3rd Ave to Alaska Railroad Depot Stairway Replacement	-	750	-	-	750
64th Ave and Meadow St Area Storm Drain Improvements	3,400	-	-	-	3,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	8,000	-	-	8,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	8,000	-	-	8,000
8th Ave at A St and C St Pedestrian Safety	-	2,000	-	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	100	-	900	-	1,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	150	-	10,000	-	10,150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	100	-	910	-	1,010
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	250	-	2,250	-	2,500
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	100	-	250	-	350
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	150	-	1,500	-	1,650
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	50	-	-	-	50
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	50	-	-	-	50
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	1,000	-	-	-	1,000
ARDSA Flooding, Glaciation, and Drainage Annual Program	1,000	-	-	-	1,000
ARDSA Low Impact Development Annual Program	250	-	-	-	250
ARDSA Pavement and Subbase Rehabilitation Annual Program	1,200	-	-	-	1,200
ARDSA Pedestrian Safety and Rehabilitation Annual Program	1,000	2,000	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	1,000	-	-	-	1,000
ARDSA Sidewalk Rehabilitation Annual Program	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	500	-	-	-	500
ARDSA Storm Drainage Deficiencies Annual Program	2,000	-	-	-	2,000
ARDSA Street Light Improvements Annual Program	100	-	-	-	100
Basher Trailhead Parking Lot	300	-	-	-	300
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	1,000	-	5,000	-	6,000
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	700	-	-	-	700
CBERRRSA Areawide Aquifer Study	-	1,000	-	-	1,000
CBERRRSA Areawide Drainage Plan	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	-	1,400	-	600	2,000

2025 Capital Improvement Budget
Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
CBERRRSA Snow Storage Site Development	-	2,000	-	-	2,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	-	2,000	-	-	2,000
Chugach State Park Access Improvements	-	5,000	-	-	5,000
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	-	16,000	-	-	16,000
Country Woods Subdivision Area Road Reconstruction	-	3,000	-	-	3,000
Coventry Dr Area Storm Drain Improvements	250	-	-	-	250
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	400	-	-	-	400
Downtown Lighting and Signals Upgrades Annual Program	1,500	-	-	-	1,500
Downtown Streets Reconstruction - D St, E St, F St, and G St	-	2,000	-	-	2,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2,800	-	-	-	2,800
Fairview Area Alley Paving	-	2,000	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	-	1,500	-	-	1,500
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	850	-	-	-	850
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	-	2,000	-	-	2,000
Leary Bay Cir Drainage Improvements	350	-	-	-	350
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	2,000	-	-	2,000
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	-	1,200	-	-	1,200
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	-	4,000	-	-	4,000
Nomen Subdivision Area Road Reconstruction	-	12,000	-	-	12,000
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	-	500	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	250	-	1,000	-	1,250
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	-	1,000	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	-	5,000	-	-	5,000
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	-	2,000	-	-	2,000
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	-	3,500	-	-	3,500
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	7,100	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	-	12,000	-	-	12,000
Senate District E Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Snow Disposal Site - West Anchorage	4,550	-	-	-	4,550
South Addition Area Sidewalk Improvements	-	2,000	-	-	2,000

2025 Capital Improvement Budget
Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
South Birchwood Pedestrian Upgrades	-	6,000	-	-	6,000
Stuckagain Heights Emergency Egress	-	1,000	-	-	1,000
Timberline Road Safety Improvements	3,000	-	-	-	3,000
Tyonek Dr Surface Rehabilitation	-	500	-	-	500
W 32nd and Calais Dr Road Improvements - C St to Denali St	500	-	-	-	500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	200	-	-	-	200
Total	**37,150**	**143,350**	**21,810**	**650**	**202,960**

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
1% for Art Conservation Annual Program	2025	-	-	-	50	50
	2026	-	-	-	50	50
	2027	-	-	-	50	50
	2028	-	-	-	50	50
	2029	-	-	-	50	50
	2030	-	-	-	50	50
		-	-	-	300	300
CBERRRSA Snow Storage Site Development	2025	-	2,000	-	-	2,000
Non-NHS Roadways						
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	2025	100	-	900	-	1,000
	2028	1,500	-	13,500	-	15,000
		1,600	-	14,400	-	16,000
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	2026	50	-	100	-	150
	2027	750	-	8,500	-	9,250
		800	-	8,600	-	9,400
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2025	150	-	10,000	-	10,150
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	2027	100	-	1,000	-	1,100
	2028	900	-	10,000	-	10,900
		1,000	-	11,000	-	12,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2025	100	-	910	-	1,010
	2028	1,800	-	16,100	-	17,900
		1,900	-	17,010	-	18,910
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2026	-	-	1,000	-	1,000
	2027	-	-	9,400	-	9,400
	2029	1,300	-	-	-	1,300
		1,300	-	10,400	-	11,700
AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd	2025	250	-	2,250	-	2,500
	2030	1,800	-	10,600	-	12,400
		2,050	-	12,850	-	14,900

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy	2025	100	-	250	-	350
	2026	-	-	3,000	-	3,000
	2028	1,800	-	40,000	-	41,800
		1,900	-	43,250	-	45,150
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2025	150	-	1,500	-	1,650
	2027	1,100	-	10,500	-	11,600
		1,250	-	12,000	-	13,250
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2025	50	-	-	-	50
	2026	1,250	-	20,000	-	21,250
		1,300	-	20,000	-	21,300
AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr	2025	50	-	-	-	50
	2027	-	-	15,000	-	15,000
	2029	1,300	-	-	-	1,300
		1,350	-	15,000	-	16,350
Roads - Roadway Improvements						
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2026	500	-	-	-	500
	2029	6,000	-	-	-	6,000
		6,500	-	-	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2026	800	-	-	-	800
	2027	500	-	-	-	500
	2028	8,600	-	-	-	8,600
		9,900	-	-	-	9,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2027	3,000	-	-	-	3,000
48th Ave Upgrade - Cordova St to Old Seward Hwy	2026	300	-	-	-	300
	2028	8,600	-	-	-	8,600
		8,900	-	-	-	8,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	2025	-	8,000	-	-	8,000
	2030	500	-	-	-	500
		500	8,000	-	-	8,500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2025	-	8,000	-	-	8,000

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2030	500	-	-	-	500
		500	8,000	-	-	8,500
ARDSA Alley Paving Annual Program	2026	600	-	-	-	600
	2027	650	-	-	-	650
	2028	650	-	-	-	650
	2029	700	-	-	-	700
	2030	700	-	-	-	700
		3,300	-	-	-	3,300
ARDSA Intersection Resurfacing Annual Program	2026	200	-	-	-	200
	2027	220	-	-	-	220
	2028	220	-	-	-	220
	2029	240	-	-	-	240
	2030	240	-	-	-	240
		1,120	-	-	-	1,120
ARDSA Pavement and Subbase Rehabilitation Annual Program	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2027	1,400	-	-	-	1,400
	2028	1,400	-	-	-	1,400
	2029	1,600	-	-	-	1,600
	2030	1,600	-	-	-	1,600
		8,400	-	-	-	8,400
ARDSA Road and Drainage Rehabilitation Annual Program	2025	1,000	-	-	-	1,000
	2026	2,000	-	-	-	2,000
	2027	2,200	-	-	-	2,200
	2028	2,200	-	-	-	2,200
	2029	2,400	-	-	-	2,400
	2030	2,400	-	-	-	2,400
		12,200	-	-	-	12,200
Azurite Ct/E 84th Ct Area Surface Rehab	2028	500	-	-	-	500
	2030	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	2027	500	-	-	-	500

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2026	450	-	-	-	450
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2030	3,000	-	-	-	3,000
CBERRRSA Residential Pavement Rehabilitation Annual Program	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
CBERRRSA Road and Drainage Rehabilitation Annual Program	2025	-	1,400	-	600	2,000
	2026	-	1,400	-	600	2,000
	2027	-	1,400	-	600	2,000
	2028	-	1,400	-	600	2,000
	2029	-	1,400	-	600	2,000
	2030	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Cedar Hollow Subdivision Area Reconstruction (Thuja)	2025	-	2,000	-	-	2,000
	2029	200	-	-	-	200
		200	2,000	-	-	2,200
Chugach State Park Access Improvements	2025	-	5,000	-	-	5,000
Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy	2026	600	-	-	-	600
Cordova St Reconstruction - 48th Ave to International Airport Rd	2027	1,500	-	-	-	1,500
	2029	3,200	-	-	-	3,200
		4,700	-	-	-	4,700
Country Woods Subdivision Area Road Reconstruction	2025	-	3,000	-	-	3,000
	2029	750	-	-	-	750
		750	3,000	-	-	3,750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2028	3,500	-	-	-	3,500
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2025	400	-	-	-	400

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	2027	4,800	-	-	-	4,800
	2029	6,700	-	-	-	6,700
		11,500	-	-	-	11,500
E 23rd Ave/Eagle St Area Reconstruction	2027	1,250	-	-	-	1,250
	2028	2,200	-	-	-	2,200
	2029	3,900	-	-	-	3,900
	2030	4,900	-	-	-	4,900
		12,250	-	-	-	12,250
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	2,800	-	-	-	2,800
	2026	6,100	-	-	-	6,100
	2028	6,100	-	-	-	6,100
		15,000	-	-	-	15,000
Fairview Area Alley Paving	2025	-	2,000	-	-	2,000
Farm Ave Road, Drainage, and Sidewalk Upgrades	2025	-	1,500	-	-	1,500
Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd	2025	850	-	-	-	850
Greenbelt Dr Reconstruction	2026	4,600	-	-	-	4,600
High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr	2025	-	2,000	-	-	2,000
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	2026	500	-	-	-	500
	2028	4,000	-	-	-	4,000
	2029	4,000	-	-	-	4,000
		8,500	-	-	-	8,500
Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd	2026	3,500	-	-	-	3,500
Maplewood St Upgrade - Rogers Park Ct to North End	2025	-	3,000	-	-	3,000
	2030	500	-	-	-	500
		500	3,000	-	-	3,500
Mount Hood Drive at Alyeska Creek Fish Passage Improvements	2025	-	1,200	-	-	1,200
Mountain Road Improvements - Hickling Cir to Sleepy Cir	2026	2,900	-	-	-	2,900
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	2025	-	4,000	-	-	4,000

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Mountain View Dr Surface Rehabilitation - Park St to McCarrey St	2026	200	-	-	-	200
		200	4,000	-	-	4,200
Nomen Subdivision Area Road Reconstruction	2025	-	12,000	-	-	12,000
	2028	500	-	-	-	500
	2030	2,000	-	-	-	2,000
		2,500	12,000	-	-	14,500
Norann Subdivision Area Road Reconstruction	2026	6,000	-	-	-	6,000
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	2026	1,000	-	-	-	1,000
	2028	7,400	-	-	-	7,400
		8,400	-	-	-	8,400
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd	2025	-	2,000	-	-	2,000
	2029	500	-	-	-	500
	2030	1,000	-	-	-	1,000
		1,500	2,000	-	-	3,500
Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd	2025	-	3,500	-	-	3,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2026	1,000	2,000	-	-	3,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
	2029	4,000	-	-	-	4,000
	2030	4,500	-	-	-	4,500
		11,500	2,000	-	-	13,500
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2030	300	-	-	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	2026	1,000	-	-	-	1,000
	2029	3,200	-	-	-	3,200
	2030	3,200	-	-	-	3,200
		7,400	-	-	-	7,400
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2025	7,100	-	-	-	7,100
Regal Mountain Dr Area Reconstruction	2025	-	12,000	-	-	12,000

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Regal Mountain Dr Area Reconstruction	2029	500	-	-	-	500
	2030	2,000	-	-	-	2,000
		2,500	12,000	-	-	14,500
Senate District E Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District F Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District G Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District H Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District I Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Senate District I Residential Pavement Rehabilitation	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District J Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District K Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
	2030	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2030	600	-	-	-	600
Stuckagain Heights Emergency Egress	2025	-	1,000	-	-	1,000
	2027	-	5,000	-	-	5,000
		-	6,000	-	-	6,000
Tasha Dr Reconstruction	2026	4,000	-	-	-	4,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2026	450	-	-	-	450
	2030	5,000	-	-	-	5,000
		5,450	-	-	-	5,450
Tyonek Dr Surface Rehabilitation	2025	-	500	-	-	500
	2030	500	-	-	-	500
		500	500	-	-	1,000
W 32nd and Calais Dr Road Improvements - C St to Denali St	2025	500	-	-	-	500
	2026	8,500	-	-	-	8,500
		9,000	-	-	-	9,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2029	500	-	-	-	500

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2030	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2026	-	10,000	-	-	10,000
Whitney Dr Upgrade - North C St to Post Rd	2028	500	-	-	-	500
	2029	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2028	500	-	-	-	500
Roads - Safety						
15th Ave at Sitka St Pedestrian Crossing Improvements	2025	-	1,000	-	-	1,000
	2030	500	-	-	-	500
		500	1,000	-	-	1,500
3rd Ave to Alaska Railroad Depot Stairway Replacement	2025	-	750	-	-	750
	2028	200	-	-	-	200
	2030	1,500	-	-	-	1,500
		1,700	750	-	-	2,450
8th Ave at A St and C St Pedestrian Safety	2025	-	2,000	-	-	2,000
ARDSA ADA Improvements Annual Program	2026	1,000	-	-	-	1,000
	2027	1,100	-	-	-	1,100
	2028	1,100	-	-	-	1,100
	2029	1,200	-	-	-	1,200
	2030	1,200	-	-	-	1,200
		5,600	-	-	-	5,600
ARDSA Alaska Railroad Crossing Rehabilitations Annual Program	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,100	-	-	-	1,100
	2028	1,100	-	-	-	1,100
	2029	1,200	-	-	-	1,200
	2030	1,200	-	-	-	1,200
		6,600	-	-	-	6,600
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2025	1,000	2,000	-	-	3,000

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Pedestrian Safety and Rehabilitation Annual Program	2026	2,000	2,000	-	-	4,000
	2027	2,200	2,000	-	-	4,200
	2028	2,200	2,000	-	-	4,200
	2029	2,400	2,000	-	-	4,400
	2030	2,400	2,000	-	-	4,400
		12,200	12,000	-	-	24,200
ARDSA Sidewalk Rehabilitation Annual Program	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	600	-	-	-	600
	2030	600	-	-	-	600
		3,300	-	-	-	3,300
ARDSA Sound Barrier/Retaining Wall Replacement Annual Program	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	600	-	-	-	600
	2030	600	-	-	-	600
		3,300	-	-	-	3,300
ARDSA Street Light Improvements Annual Program	2025	100	-	-	-	100
	2026	500	-	-	-	500
	2027	550	-	-	-	550
	2028	550	-	-	-	550
	2029	600	-	-	-	600
	2030	600	-	-	-	600
		2,900	-	-	-	2,900
Basher Trailhead Parking Lot	2025	300	-	-	-	300
Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd	2025	1,000	-	5,000	-	6,000
	2028	5,250	-	20,000	-	25,250
		6,250	-	25,000	-	31,250
Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln	2025	-	16,000	-	-	16,000
Downtown Lighting and Signals Upgrades Annual Program	2025	1,500	-	-	-	1,500

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades Annual Program	2026	4,000	-	-	-	4,000
	2027	4,400	-	-	-	4,400
	2028	4,400	-	-	-	4,400
	2029	4,800	-	-	-	4,800
	2030	4,800	-	-	-	4,800
		23,900	-	-	-	23,900
Downtown Streets Reconstruction - D St, E St, F St, and G St	2025	-	2,000	-	-	2,000
	2030	500	-	-	-	500
		500	2,000	-	-	2,500
Lois Dr Upgrade - Benson Blvd to 32nd Ave	2027	4,100	-	-	-	4,100
Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy	2026	1,000	-	-	-	1,000
	2028	6,200	-	-	-	6,200
		7,200	-	-	-	7,200
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2025	-	2,000	-	-	2,000
	2030	1,500	-	-	-	1,500
		1,500	2,000	-	-	3,500
Nichols and Norene Street Pedestrian Improvements	2026	7,700	-	-	-	7,700
Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements	2025	-	500	-	-	500
Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)	2025	250	-	1,000	-	1,250
Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr	2025	-	1,000	-	-	1,000
O'Malley Elementary School Area Road and Pedestrian Improvements	2025	-	5,000	-	-	5,000
Patterson St Improvements - Debarr Rd to Chester Creek	2029	1,100	-	-	-	1,100
South Addition Area Sidewalk Improvements	2025	-	2,000	-	-	2,000
South Birchwood Pedestrian Upgrades	2025	-	6,000	-	-	6,000
Timberline Road Safety Improvements	2025	3,000	-	-	-	3,000

Roads - Snow Disposal Sites

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Snow Disposal Site - West Anchorage	2025	4,550	-	-	-	4,550
Roads - Storm Drainage						
140th Ave/Buffalo St Culvert Replacement	2025	-	2,000	-	-	2,000
15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy	2025	500	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2026	2,500	-	-	-	2,500
	2027	2,500	-	-	-	2,500
	2030	2,500	-	-	-	2,500
		7,500	-	-	-	7,500
4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements	2026	2,000	-	-	-	2,000
	2028	2,700	-	-	-	2,700
		4,700	-	-	-	4,700
64th Ave and Meadow St Area Storm Drain Improvements	2025	3,400	-	-	-	3,400
	2026	1,500	-	-	-	1,500
	2029	8,500	-	-	-	8,500
		13,400	-	-	-	13,400
ARDSA Flooding, Glaciation, and Drainage Annual Program	2025	1,000	-	-	-	1,000
	2026	2,000	-	-	-	2,000
	2027	2,200	-	-	-	2,200
	2028	2,200	-	-	-	2,200
	2029	2,400	-	-	-	2,400
	2030	2,400	-	-	-	2,400
		12,200	-	-	-	12,200
ARDSA Low Impact Development Annual Program	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	275	-	-	-	275
	2028	275	-	-	-	275
	2029	300	-	-	-	300
	2030	300	-	-	-	300
		1,650	-	-	-	1,650
ARDSA Storm Drainage Deficiencies Annual Program	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,200	-	-	-	2,200
	2028	2,200	-	-	-	2,200

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Storm Drainage Deficiencies Annual Program	2029	2,400	-	-	-	2,400
	2030	2,400	-	-	-	2,400
		13,200	-	-	-	13,200
Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd	2025	700	-	-	-	700
	2026	2,500	-	-	-	2,500
		3,200	-	-	-	3,200
CBERRRSA Areawide Aquifer Study	2025	-	1,000	-	-	1,000
CBERRRSA Areawide Drainage Plan	2025	-	1,000	-	-	1,000
Constitution St/Northfleet Dr Area Storm Drain Improvements	2028	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	2025	250	-	-	-	250
	2030	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2030	2,500	-	-	-	2,500
Geneva Woods South Subdivision Area Drainage Improvements	2029	500	-	-	-	500
	2030	2,800	-	-	-	2,800
		3,300	-	-	-	3,300
Leary Bay Cir Drainage Improvements	2025	350	-	-	-	350
Little Campbell Creek Basin Improvements	2025	-	1,000	-	-	1,000
	2026	-	1,000	-	-	1,000
	2027	-	1,000	-	-	1,000
	2028	-	1,000	-	-	1,000
	2029	-	1,000	-	-	1,000
	2030	-	1,000	-	-	1,000
		-	6,000	-	-	6,000
Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave	2026	500	-	-	-	500
	2028	4,050	-	-	-	4,050
		4,550	-	-	-	4,550
Pokey Cir Area Drainage Improvements	2026	2,900	-	-	-	2,900
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2025	200	-	-	-	200

2025 - 2030 Capital Improvement Program
Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2026	8,500	-	-	-	8,500
		8,700	-	-	-	8,700
	Total	**397,170**	**302,350**	**200,510**	**3,900**	**903,930**

1% for Art Conservation Annual Program

Project ID	PW2013013	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	**End Date**	December 2030
Community Council			

Description

The $50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over $15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Public Works Department provides $50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state, and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018, program staff received an additional $10,000 in grants to supplement the base funding to address the needs of the public art collection, which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Transfer from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
Total (in thousands)		**50**	**50**	**50**	**50**	**50**	**50**	**300**

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID	PW2014080	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2026
District	Assembly: Section 5, East, Seats H & I, 22-K: North Muldoon	**End Date**	October 2034
Community Council	Northeast		

Description

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	6,000	-	6,500
Total (in thousands)		**-**	**500**	**-**	**-**	**6,000**	**-**	**6,500**

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID	PME08029	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	July 2014
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	**End Date**	October 2030
Community Council	Old Seward/Oceanview		

Description

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. Construction is anticipated in 2028 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade. Not ranked in 2025 Capital Improvement Program survey.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	800	500	8,600	-	-	9,900
Total (in thousands)		**-**	**800**	**500**	**8,600**	**-**	**-**	**9,900**

140th Ave/Buffalo St Culvert Replacement

Project ID	PME2024013	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	July 2025
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2028
Community Council	Rabbit Creek		

Description

This project will replace an undersized culvert at the corner of 140th Ave and Buffalo Street.

Comments

The project has not started. State grant funding is proposed since the area is outside the Anchorage Roads and Drainage Service Area (ARDSA).

Down-stream residential homes and the road are threatened by the current flooding during heavy precipitation events including breakup.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

15th Ave Area Drainage Improvements - Orca St to Lake Otis Pkwy

Project ID	PME2024002	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Airport Heights, Fairview		

Description

The project will investigate and identify the source of water leading to the winter glaciation in 15th Avenue. Area storm drain pipes including those in the road right-of-way and in Merrill Field will be Closed Circuit Television (CCTV). Storm drain pipe will be repaired/replaced as needed.

Comments

Glaciation forms in the north lane of 15th Avenue during the winter. The ice is a safety hazard for motorists and an expensive issue for Street Maintenance.

CCTV inspection of storm system in the road corridor will start in summer 2024 to determine scope of improvements. Coordination with Solid Waste Services and Merrill Field is ongoing.

This project is a high priority for Airport Heights Community Council.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		**500**	**-**	**-**	**-**	**-**	**-**	**500**

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID	PW2014081	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Airport Heights		

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		**1,000**	**-**	**-**	**-**	**-**	**500**	**1,500**

2nd Ave/Nelchina St Area Storm Drain Improvements Phase II

Project ID	PW2014003	**Department**	Project Management & Engineering
Project Type	Replacement	**Start Date**	May 2015
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2030
Community Council	Downtown		

Description

The project will replace or slip-line existing storm drain pipe.

Comments

Phase I project completed in coordination with an Anchorage Water & Wastewater Utility (AWWU) project in 2016/2017. An analysis of the surrounding area is underway to determine the priority order for which areas to address first. Construction is expected to be phased. The existing pipe is in a state of disrepair and this project is a high priority for Street Maintenance.

Ranked as the top priority of the Mountain View Community Council in 2024.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	2,500	-	-	2,500	7,500
Total (in thousands)		**-**	**2,500**	**2,500**	**-**	**-**	**2,500**	**7,500**

3rd Ave to Alaska Railroad Depot Stairway Replacement

Project ID	PW2014039	**Department**	Project Management & Engineering
Project Type	Replacement	**Start Date**	October 2023
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Downtown		

Description

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

This project is the top priority for Downtown Community Council in 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	200	-	1,500	1,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	750	-	-	-	-	-	750
Total (in thousands)		**750**	**-**	**-**	**200**	**-**	**1,500**	**2,450**

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	**End Date**	October 2029
Community Council	University Area		

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2027 funding is for Phase II construction between Piper Street and Florina Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	3,000	-	-	-	3,000
Total (in thousands)		**-**	**-**	**3,000**	**-**	**-**	**-**	**3,000**

48th Ave Upgrade - Cordova St to Old Seward Hwy

Project ID	PME06026	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	**End Date**	October 2030
Community Council	Midtown		

Description

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

The 95% design is underway. The utility conflict report was completed in May 2023. Construction is anticipated in 2026 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	8,600	-	-	8,900
Total (in thousands)		**-**	**300**	**-**	**8,600**	**-**	**-**	**8,900**

4th Ave/Newell St/Honeysuckle Ave Area Drainage Improvements

Project ID	PW2015005	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2018
District	Assembly: Section 1, Downtown, Seat B & L, 22-K: North Muldoon	**End Date**	October 2030
Community Council	Northeast		

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

Construction is expected to be phased beginning in 2026. An engineering analysis and design study has been done. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon Road.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project number 11 of 17 for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	2,700	-	-	4,700
Total (in thousands)		**-**	**2,000**	**-**	**2,700**	**-**	**-**	**4,700**

64th Ave and Meadow St Area Storm Drain Improvements

Project ID	PME2018013	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2031
Community Council	Abbott Loop		

Description

Construction of new lift station at sedimentation ponds. Once in place, the upstream storm drains can be replaced.

Comments

The 2025 bond funding will provide for Phase I construction--the installation of a lift station. Due to elevation challenges, the current pipe surcharges through man holes in the street at break up and periods of heavy precipitation. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction of the remainder of the improvements is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as number 10 of 25 priorities of the Abbott Loop Community Council for 2025.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,400	1,500	-	-	8,500	-	13,400
Total (in thousands)		**3,400**	**1,500**	**-**	**-**	**8,500**	**-**	**13,400**

64th Ave Upgrade - Brayton Dr to Quinhagak St

Project ID	PW2012063	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2030
Community Council	Abbott Loop		

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule German School of Arts and Sciences. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as number 3 of 48 priorities of the Abbott Loop Community Council for 2022.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	8,000	-	-	-	-	-	8,000
Total (in thousands)		**8,000**	**-**	**-**	**-**	**-**	**500**	**8,500**

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2024
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	**End Date**	October 2030
Community Council	Sand Lake		

Description

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as number 4 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	8,000	-	-	-	-	-	8,000
Total (in thousands)		**8,000**	**-**	**-**	**-**	**-**	**500**	**8,500**

8th Ave at A St and C St Pedestrian Safety

Project ID	PME09776	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Downtown		

Description

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

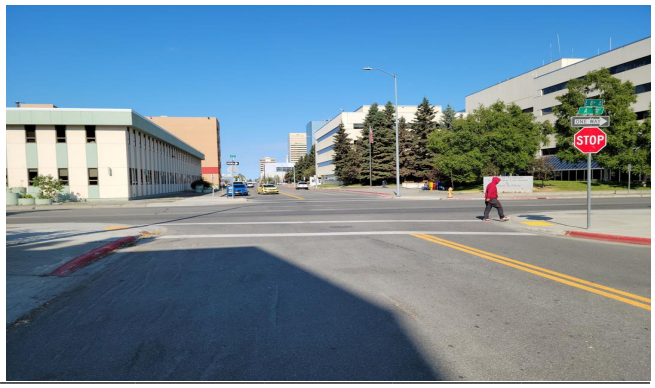
Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as number 9 of 11 priorities for the Downtown Community Council for 2021.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr

Project ID	PME2023008	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	July 2022
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	**End Date**	December 2033
Community Council	Spenard		

Description

The project will upgrade this segment of West 32nd Avenue to current urban standards. Improvements are expected to include a new road base, asphalt with curb and gutter, repair or replace the storm drains, upgraded street lighting, and pedestrian facilities.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	1,500	-	-	1,600
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	900	-	-	13,500	-	-	14,400
Total (in thousands)		**1,000**	**-**	**-**	**15,000**	**-**	**-**	**16,000**

AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St

Project ID	PME2022005	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	June 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2029
Community Council	Downtown		

Description

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles, switch cabinets, sidewalks, and pavement will be replaced as needed to facilitate electrical work and meet Americans with Disabilities Act requirements.

Comments

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2026 bond match is for the construction portion of the project.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	50	750	-	-	-	800
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	100	8,500	-	-	-	8,600
Total (in thousands)		**-**	**150**	**9,250**	**-**	**-**	**-**	**9,400**

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID	PME2020004	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2028
Community Council	Downtown, Fairview		

Description

This project will reconstruct the traffic signal and street lighting system on 4th Ave between Cordova Street and Ingra Street. Work may include signing, striping, drainage, paving, pedestrian & Americans with Disabilities Act (ADA) amenities, utility relocation, landscaping and roadside hardware.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS) and is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	-	150
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
Total (in thousands)		**10,150**	**-**	**-**	**-**	**-**	**-**	**10,150**

AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St

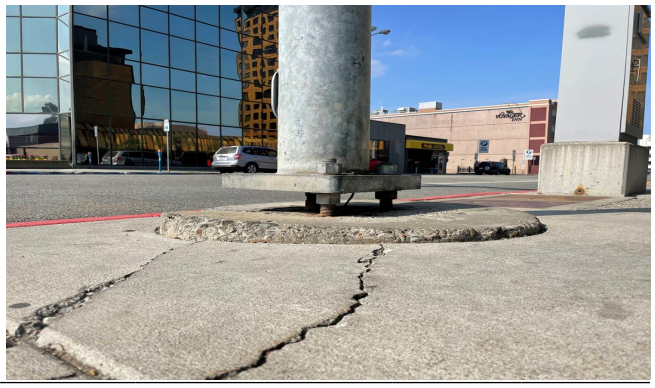
Project ID	PME2023007	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2026
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	December 3033
Community Council	Downtown		

Description

The project will upgrade the electrical infrastructure of this corridor. Traffic signals and street lighting will be repaired/replaced as needed. Sidewalks and curbs may also need to be addressed as a result of the underground electrical work.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	900	-	-	1,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	10,000	-	-	11,000
Total (in thousands)		**-**	**-**	**1,100**	**10,900**	**-**	**-**	**12,000**

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID	PME77111	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	May 2009
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	**End Date**	October 2031
Community Council	Abbott Loop		

Description

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project.

Comments

The Academy Drive/Vanguard Drive project will handle increased traffic due to a State of Alaska (SOA) project to direct traffic away from the Dimond Boulevard/Old Seward Highway intersection by constructing an underpass that will allow direct access to the Dimond Commercial District by way of the 92nd Avenue alignment.

The bond funding is to provide a local match for the federally funded project through Anchorage Metropolitan Area Transportation Solutions (AMATS). Alaska Department of Transportation will manage the project in collaboration with Municipality of Anchorage, Project Management & Engineering.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance ease/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	1,800	-	-	1,900
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	910	-	-	16,100	-	-	17,010

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Total (in thousands)	**1,010**	**-**	**-**	**17,900**	**-**	**-**	**18,910**

AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID	PME2018012	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	July 2024
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	**End Date**	October 2034
Community Council	Spenard		

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project is funded by Anchorage Metropolitan Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the number 3 priority of the Spenard Community Council for 2023.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,300	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	1,000	9,400	-	-	-	10,400
Total (in thousands)		**-**	**1,000**	**9,400**	**-**	**1,300**	**-**	**11,700**

AMATS: Dale St and Folker St Upgrade - 40th Ave to Tudor Rd

Project ID	PME2024012	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, 20-J: U-Med	**End Date**	October 2033
Community Council	University Area		

Description

The project will upgrade Dale Street and Folker Streets. Improvements are expected to include a new road base, storm drain improvements with curb and gutter, upgraded street lighting, and transportation options for active users.

Comments

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded, the State of Alaska Department of Transportation will be managing the design and construction of the project. The Municipality of Anchorage is required to provide a local match.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	1,800	2,050
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,250	-	-	-	-	10,600	12,850
Total (in thousands)		**2,500**	**-**	**-**	**-**	**-**	**12,400**	**14,900**

AMATS: Fireweed Ln Reconstruction - Spenard Rd to New Seward Hwy

Project ID	PME2024007	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	**End Date**	October 2030
Community Council	Midtown, North Star, Spenard		

Description

This project will rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project will also non-motorized improvements.

Comments

The project will be designed and built by the Alaska Department of Transportation and with Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding, the right-of-way will be transferred to the Municipality of Anchorage (MOA) upon completion. MOA is providing local funding match.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	1,800	-	-	1,900
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	250	3,000	-	40,000	-	-	43,250
Total (in thousands)		**350**	**3,000**	**-**	**41,800**	**-**	**-**	**45,150**

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	**Department**	Project Management & Engineering
Project Type	Extension	**Start Date**	May 2008
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2032
Community Council	Bear Valley, Rabbit Creek		

Description

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design funding is included in the 2023-2025 Transportation Improvement Program (TIP). Construction funding is anticipated in the next TIP cycle.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as number 24 of 26 riorities of the Rabbit Creek Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	150	-	1,100	-	-	-	1,250

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Federal Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,500	-	10,500	-	-	-	12,000
Total (in thousands)		**1,650**	**-**	**11,600**	**-**	**-**	**-**	**13,250**

AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr

Project ID	PME2020006	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	**End Date**	December 2029
Community Council	Spenard		

Description

This project will rehabilitate Spenard Road generally from Minnesota Drive to Benson Boulevard. This project includes drainage, intersection, and Americans with Disabilities Act Improvements, utilities, and roadside hardware. This project will address operational, safety, pedestrian, and transit issues including:
- Concerns about collision rates at intersections along the corridor
- Current pedestrian and transit facilities that are minimal or non-existent
- Bring the roadway and non-motorized facilities up to current design standards

Comments

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match. The construction match is required in FY 2026.

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	50	1,250	-	-	-	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	20,000	-	-	-	-	20,000
Total (in thousands)		**50**	**21,250**	**-**	**-**	**-**	**-**	**21,300**

AMATS: Spenard Rd Rehabilitation - Minnesota Dr to Northwood Dr

Project ID	PME2022010	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2024
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	**End Date**	October 2032
Community Council	Spenard		

Description

Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive. Project would include non-motorized improvements and consider adjacent land use.

Comments

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design and construction will be managed by the Alaska Department of Transportation & Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	50	-	-	-	1,300	-	1,350
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	15,000	-	-	-	15,000
Total (in thousands)		**50**	**-**	**15,000**	**-**	**1,300**	**-**	**16,350**

ARDSA ADA Improvements Annual Program

Project ID	PME55101	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades. Many of Anchorage's sidewalks and crosswalks are not fully compliant with the ADA guidelines for barrier-free access.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,100	1,100	1,200	1,200	5,600
Total (in thousands)		**-**	**1,000**	**1,100**	**1,100**	**1,200**	**1,200**	**5,600**

ARDSA ADA Improvements Annual Program

O & M Costs							
Contractual Svcs Other	-	2	2	2	2	2	10
Total (in thousands)	**-**	**2**	**2**	**2**	**2**	**2**	**10**

ARDSA Alaska Railroad Crossing Rehabilitations Annual Program

Project ID	PME55102	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	May 2007
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	October 9999
Community Council	ARDSA Councils		

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The ARR determines the crossings that will be rehabilitated each year in the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2025 bond funding will go towards the crossing at Arctic Blvd and the Ocean Dock Road 2 Track.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,100	1,100	1,200	1,200	6,600
Total (in thousands)		**1,000**	**1,000**	**1,100**	**1,100**	**1,200**	**1,200**	**6,600**

ARDSA Alley Paving Annual Program

Project ID	PME2014001	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2017
District	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

Comments

There are over 440 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	650	650	700	700	3,300
Total (in thousands)		**-**	**600**	**650**	**650**	**700**	**700**	**3,300**

ARDSA Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



ARDSA Flooding, Glaciation, and Drainage Annual Program

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Total (in thousands)		**1,000**	**2,000**	**2,200**	**2,200**	**2,400**	**2,400**	**12,200**
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		**15**	**15**	**15**	**15**	**15**	**15**	**90**

ARDSA Intersection Resurfacing Annual Program

Project ID	PME2015006	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	220	220	240	240	1,120
Total (in thousands)		**-**	**200**	**220**	**220**	**240**	**240**	**1,120**

ARDSA Low Impact Development Annual Program

Project ID	PME2016014	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	June 2017
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community in the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International Airport Road/Old Seward Highway intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	275	275	300	300	1,650
Total (in thousands)		**250**	**250**	**275**	**275**	**300**	**300**	**1,650**
O & M Costs								
Contractual Svcs Other		10	10	10	10	10	10	60
Total (in thousands)		**10**	**10**	**10**	**10**	**10**	**10**	**60**

ARDSA Pavement and Subbase Rehabilitation Annual Program

Project ID	PME55112	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	May 2006
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,200	1,200	1,400	1,400	1,600	1,600	8,400
Total (in thousands)		**1,200**	**1,200**	**1,400**	**1,400**	**1,600**	**1,600**	**8,400**
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
Total (in thousands)		**5**	**5**	**5**	**5**	**5**	**5**	**30**

ARDSA Pedestrian Safety and Rehabilitation Annual Program

Project ID	PME55111	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This project is a high priority for State of Alaska funding.

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads & Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



ARDSA Pedestrian Safety and Rehabilitation Annual Program

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,200	2,200	2,400	2,400	12,200
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		**3,000**	**4,000**	**4,200**	**4,200**	**4,400**	**4,400**	**24,200**
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		**15**	**15**	**15**	**15**	**15**	**15**	**90**

ARDSA Road and Drainage Rehabilitation Annual Program

Project ID	PME55104	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

This program provides funding to reconstruct street and drainage facilities which require quick response in the Anchorage Roads & Drainage Service Area (ARDSA). Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,200	2,200	2,400	2,400	12,200
Total (in thousands)		**1,000**	**2,000**	**2,200**	**2,200**	**2,400**	**2,400**	**12,200**

ARDSA Sidewalk Rehabilitation Annual Program

Project ID	PME2024005	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2025
District	Assembly: Areawide, HD 50: Anchorage Areawide	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

The project will provide funding for the extension and rehabilitation of the sidewalk network throughout Anchorage Roads & Drainage Service Area (ARDSA).

Comments

This is an annual funding program that enables Public Works to address the ongoing need. Many of the sidewalks in the Municipality are now 40 or 50 years old and have deteriorated to the point that safety may be impacted. There are also many missing links for which this funding may be used.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	550	550	600	600	3,300
Total (in thousands)		**500**	**500**	**550**	**550**	**600**	**600**	**3,300**

ARDSA Sound Barrier/Retaining Wall Replacement Annual Program

Project ID	PW2014031	**Department**	Project Management & Engineering
Project Type	Replacement	**Start Date**	May 2019
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace fencing, sound barriers or retaining walls as needed.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	550	550	600	600	3,300
Total (in thousands)		**500**	**500**	**550**	**550**	**600**	**600**	**3,300**

ARDSA Storm Drainage Deficiencies Annual Program

Project ID	PW2012020	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	December 2099
Community Council	ARDSA Councils		

Description

This funding is used to evaluate and repair municipal storm drain systems (piping and drains) within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. Failure of storm drain pipe can be presented in multiple scenarios such as sink holes, localized flooding, slow draining storm drain, etc. When a failure location is identified, this funding is used to determine the scope of the failure (how much infrastructure has failed), design a solution, and repair the failure to include but not limited to storm drain pipe and storm drain replacements. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	2,200	2,200	2,400	2,400	13,200
Total (in thousands)		**2,000**	**2,000**	**2,200**	**2,200**	**2,400**	**2,400**	**13,200**

ARDSA Street Light Improvements Annual Program

Project ID	PME2005001	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2005
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	**End Date**	December 9999
Community Council	ARDSA Councils		

Description

The Street Light Improvement program identifies locations for new lights to be installed. This funding will be used to do major repairs outside of maintenance or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

There are many places in the Municipality in the Anchorage Roads & Drainage Service Area (ARDSA) that street lights are absent or have become obsolete. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



ARDSA Street Light Improvements Annual Program

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	500	550	550	600	600	2,900
Total (in thousands)		**100**	**500**	**550**	**550**	**600**	**600**	**2,900**

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID	PME2021005	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2028
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	December 2031
Community Council	Abbott Loop		

Description

This project will resurface the roadway and repair curb as needed.

Comments

This project has not started. Bond funding is planned for design in 2028 and construction in 2029 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,500	2,000
Total (in thousands)		**-**	**-**	**-**	**500**	**-**	**1,500**	**2,000**

Basel St Surface Rehabilitation - 72nd Ave to Lore Rd

Project ID	PME2023003	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2027
Community Council	Abbott Loop		

Description

This project will resurface Basel Street.

Comments

The project has not started. Design and construction funding are programmed in the 2025 Anchorage Roads & Drainage Service Area (ARDSA) bond. A legislative grant for $150,000 is pending.

Basel Street is a strip-paved road. Its surface has deteriorated to the extent that Street Maintenance removed the remainder of the asphalt in 2023 for a segment of the road to make a more drivable surface.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	-	-	500
Total (in thousands)		**-**	**-**	**500**	**-**	**-**	**-**	**500**

Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID	PME2019011	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park	**End Date**	October 2030
Community Council	Basher		

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and must park along Campbell Airstrip and Basher roads, leaving little access to the neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is negligible when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugiak State Park Access Service Area (CASA).

Funding will be used towards design and permitting of the project.

Comments

Note - This project was adjusted with the S version of AO 2024-93 to move the bond funding request in the amount of $450,000 from 2025 to 2026.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	450	-	-	-	-	450
Total (in thousands)		**-**	**450**	**-**	**-**	**-**	**-**	**450**

Basher Trailhead Parking Lot

Project ID	PME2024038	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 12-F: Far North Bicentennial Park, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2028
Community Council	Basher, Hillside		

Description

The project will design and construct a new trailhead parking lot connected to Basher Drive on Municipal property, located adjacent to and west of the existing small, primitive (16 vehicle) parking lot on State Park land that provides access to Chugach State Park.

This project will be funded in phases. The first phase will be a Design Study.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugach State Park Access Service Area (CASA).

Comments

Note - 1) This project was added to the 2025 CIB / 2025-2030 CIP with the S version of AO 2024-93. 2) This project was amended with AO 2025-016 as Amended, approved January 21, 2025 to change the title to "Basher Trailhead New Overflow Parking Lot" and include construction in 2026.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		**300**	**-**	**-**	**-**	**-**	**-**	**300**

Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID	PME2022007	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2023
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med, 21-K: South Muldoon	**End Date**	October 2030
Community Council	Northeast		

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

Design is underway. It was funded with prior year road bonds.

The project is a high priority for Street Maintenance because pot holes are developing frequently.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	3,000	3,000
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**3,000**	**3,000**

Bragaw St Corridor Safety Improvements - Glenn Hwy to Northern Lights Blvd

Project ID	PME2024009	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	May 2024
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	**End Date**	October 2030
Community Council	Airport Heights, Mountain View, Russian Jack Park, University Area		

Description

The Municipality of Anchorage (MOA) seeks a Safe Streets for All (SS4A) Implementation Grant in the amount of $24,995,000 for its Bragaw Street Corridor project and Supplemental Planning and Demonstration Projects. The implementation project addresses safety concerns along a 1.5-mile corridor that accesses two schools, single and multifamily residential areas, a fire station, and a popular wholesale warehouse. Bragaw Street currently consists of two lanes of traffic traveling north and south, with sidewalks on its east and west sides that are intermittently separated from the drive lane.

There are no bike lanes and minimal room for winter snow storage. Because snow is typically plowed onto the sidewalks until Street Maintenance can remove it at a later date, pedestrian mobility is often compromised. Project Management and Engineering department (PM&E) envisions implementing a “road diet” for the length of the corridor, along with select countermeasures to improve intersection safety throughout the project corridor. Eliminating two of the four travel lanes would allow for bike lanes, increased spacing between drive lanes and sidewalks to improve snow storage, shorter pedestrian crossing distances, and safer turning movements.

Comments

PM&E applied for the federal SS4A grant in May 2024 and is waiting for a response.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	5,250	-	-	6,250
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,000	-	-	20,000	-	-	25,000
Total (in thousands)		**6,000**	**-**	**-**	**25,250**	**-**	**-**	**31,250**

Bragaw St Storm Drain Improvements - San Jeronimo Dr to Northern Lights Blvd

Project ID	PME2024030	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2025
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 19-J: Mountainview/Airport Heights, 20-J: U-Med	**End Date**	January 2030
Community Council	Airport Heights, Russian Jack Park, University Area		

Description

Replace or upgrade storm drain facilities. Studies and investigations in the area have shown that the storm drain system needs improvements and updating.

Comments

The 2025 bond funding will provide for design. Construction of the improvements is anticipated to begin in 2026 or 2027 depending on the availability of funding.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,500	-	-	-	-	3,200
Total (in thousands)		**700**	**2,500**	**-**	**-**	**-**	**-**	**3,200**

CBERRRSA Areawide Aquifer Study

Project ID	PME09781	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	**End Date**	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

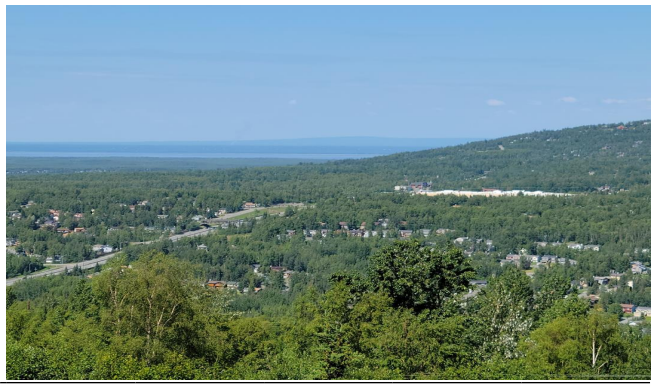
Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is for the study of the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:
Chugiak: #10 of 28 (2024)
Eagle River: #6 (2021)
Eagle River Valley: #3 (2021)
South Fork: #10 (2021)
Birchwood: #6 (2020)



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		**1,000**	**-**	**-**	**-**	**-**	**-**	**1,000**

CBERRRSA Areawide Drainage Plan

Project ID	PME09963	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	**End Date**	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is to develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:
Chugiak: #22 of 28 (2024)
Eagle River: #5 (2021)
Eagle River Valley: #3 (2021)
South Fork: #9 (2021)
Birchwood: #5 (2020)



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		**1,000**	**-**	**-**	**-**	**-**	**-**	**1,000**

CBERRRSA Residential Pavement Rehabilitation Annual Program

Project ID	PW110980	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	**End Date**	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

CBERRRSA Road and Drainage Rehabilitation Annual Program

Project ID	PME77064	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	April 2008
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	**End Date**	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a $600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:
Eagle River: #3
Eagle River Valley: #1



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

CBERRRSA Road and Drainage Rehabilitation Annual Program

Total (in thousands)	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**12,000**

CBERRRSA Snow Storage Site Development

Project ID	PW2010002	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	**End Date**	October 2030
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

Cedar Hollow Subdivision Area Reconstruction (Thuja)

Project ID	PME2024016	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside	**End Date**	October 2032
Community Council	Huffman/O'Malley		

Description

The project will reconstruct or resurface the local roads in the subdivision as needed.

Comments

The project has not started. State grant funding is proposed for design and construction.

The project need was identified by the Abbott Loop Community Council. Many of the road segments in the subdivision rated in failing condition according to the 2023 General Accounting Standards Board (GASB) survey.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	200	-	200
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**200**	**-**	**2,200**

Chugach State Park Access Improvements

Project ID	PW2012037	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2035
Community Council	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

Description

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

The project is the top priority for the Glen Alps Community Council and ranked as number 6 of 26 priorities of the Rabbit Creek Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		**5,000**	**-**	**-**	**-**	**-**	**-**	**5,000**

Citation Rd Pedestrian Safety and Drainage Upgrades - Eagle River Lp Rd to Eagle River Ln

Project ID	PME08020	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley	**End Date**	October 2032
Community Council	Eagle River Valley		

Description

This project will improve pedestrian and active transportation safety and drainage on Citation Rd, which may include a new road base, curbs, street lighting, and separated pedestrian facilities. This project will also improve active transportation connections in the area.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the number 1 priority of the Eagle River Valley Community Council in 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	16,000	-	-	-	-	-	16,000
Total (in thousands)		**16,000**	**-**	**-**	**-**	**-**	**-**	**16,000**

Constitution St/Northfleet Dr Area Storm Drain Improvements

Project ID	PME2020014	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	July 2020
District	Assembly: Section 3, West, Seats D & E, 10-E: Oceanview/Klatt	**End Date**	October 2029
Community Council	Bayshore/Klatt		

Description

The project will evaluate the condition and capacity of the existing pipes and make recommendations for a solution that will then be implemented. It is expected that most of the storm drains will be replaced or slip lined. Some may need to be upsized.

Comments

The Design Study Report was funded with prior year bonds and is underway. The 2026 bond funding is to complete design. The construction costs will be added in future year after more precise costs can be identified.

The storm drain in the Constitution Street/Northfleet Drive area is not functioning properly and needs to be replaced. There have been multiple failures in the last few years.

The project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	-	-	1,500
Total (in thousands)		**-**	**-**	**-**	**1,500**	**-**	**-**	**1,500**

Copperwood Dr Reconstruction - Woodward Dr to Lake Otis Pkwy

Project ID	PME2024028	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2025
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside	**End Date**	October 2027
Community Council	Huffman/O'Malley		

Description

The project will reconstruct Copperwood Drive to current urban standards. Improvement are expected to include a new road base, storm drain repair/replacement, curb and gutter, and new asphalt.

Comments

The project has not started.

Copperwood Drive is experiencing road base failure as evidenced by alligator cracking, pot holing, curb jacking, and frost heaving. The project need was identified by area residents. The 2023 General Accounting Standards Board (GASB) survey rated the road surface in failing condition.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	-	-	-	-	600
Total (in thousands)		**-**	**600**	**-**	**-**	**-**	**-**	**600**

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID	PME2018018	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	**End Date**	October 2031
Community Council	Midtown		

Description

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	-	3,200	-	4,700
Total (in thousands)		**-**	**-**	**1,500**	**-**	**3,200**	**-**	**4,700**

Country Woods Subdivision Area Road Reconstruction

Project ID	PW2013005	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 3, West, Seats D & E, 13-G: Campbell	**End Date**	October 2036
Community Council	Sand Lake		

Description

The project will reconstruct local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. State grant funding is proposed.

Many of these streets are experiencing road base failure as evidenced by pot holing, cracking, curb jacking, and frost heaves.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	-	750
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		**3,000**	**-**	**-**	**-**	**750**	**-**	**3,750**

Coventry Dr Area Storm Drain Improvements

Project ID	PME2023011	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	July 2025
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	December 2030
Community Council	Abbott Loop		

Description

This project will install storm drain to connect the downhill portion of Coventry Drive with the existing pipe in 84th Avenue.

Comments

The in-house design team is developing alternatives for the project scope. The cul-de-sac on the downhill section of Coventry Drive captures the runoff from a large section of the street. The drainage flow has no system to empty into and creates flooding and glaciation concerns with the homeowners in the cul-de-sac.

The operations and maintenance (O&M) costs will maintain the drainage flow properly.

Note - This project was adjusted with the S version of AO 2024-93 to move the bond funding request in the amount of $250,000 from 2026 to 2025.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	2,250	2,500
Total (in thousands)		**250**	**-**	**-**	**-**	**-**	**2,250**	**2,500**
O & M Costs								
Contractual Svcs Other		-	-	-	-	-	50	50
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**50**	**50**

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID	PME2021006	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2022
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights	**End Date**	October 2028
Community Council	Airport Heights		

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway and the construction funding is proposed for 2028.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.

The project was ranked number 32 out of 45 for the Airport Heights Community Council.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	3,500	-	-	3,500
Total (in thousands)		**-**	**-**	**-**	**3,500**	**-**	**-**	**3,500**

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID	PME2021008	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2022
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2027
Community Council	Abbott Loop		

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few locations.

Comments

Design was funded with prior year road bonds and is underway. The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road. The project is a priority for Street Maintenance.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		**400**	**-**	**-**	**-**	**-**	**-**	**400**
O & M Costs								
IGC Traffic Engineering Admin		15	-	-	-	-	-	15
Total (in thousands)		**15**	**-**	**-**	**-**	**-**	**-**	**15**

Downtown Lighting and Signals Upgrades Annual Program

Project ID	PW2014084	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	July 2015
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2035
Community Council	Downtown		

Description

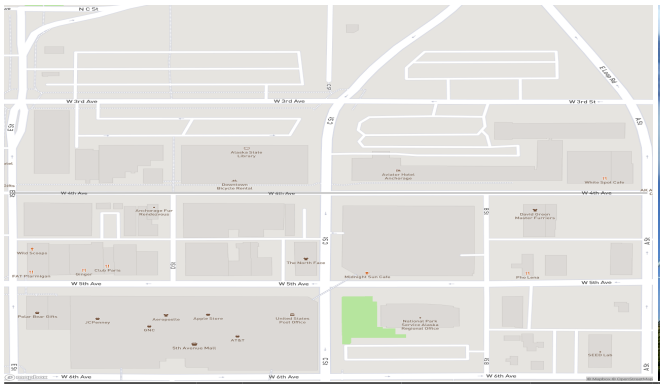
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is $8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

Comments

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.





Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,500	4,000	4,400	4,400	4,800	4,800	23,900
Total (in thousands)		**1,500**	**4,000**	**4,400**	**4,400**	**4,800**	**4,800**	**23,900**

Downtown Streets Reconstruction - D St, E St, F St, and G St

Project ID	PME2024037	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2031
Community Council	Downtown		

Description

This project will reconstruct several downtown streets according to the Our Downtown Plan and the Downtown Streets Engineering Study. One-way to two-way conversions and/or lane removals and improving active transportation facilities are recommended.

D Street between 4th and 5th is currently one-way NB (T-intersection at both ends)

E Street between 3rd and 9th is currently one-way NB (two-way transitions at either end)

F Street between 3rd and 5th is currently one-way NB (T-intersection at south end, two-way transition at north end)

G Street between 3rd and 9th is currently one-way SB (T-intersection at both ends)

Comments

This project has not started. State grant funding is recommended for design start.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**500**	**2,500**

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID	PME77091	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	September 2012
District	Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon	**End Date**	October 2032
Community Council	Northeast		

Description

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Draft plans are 95% complete. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,800	-	6,700	-	11,500
Total (in thousands)		**-**	**-**	**4,800**	**-**	**6,700**	**-**	**11,500**

E 23rd Ave/Eagle St Area Reconstruction

Project ID	PME2020008	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2021
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	**End Date**	October 2031
Community Council	North Star		

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

Design was funded with prior year road bonds and is underway. The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents and Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,250	2,200	3,900	4,900	12,250
Total (in thousands)		**-**	**-**	**1,250**	**2,200**	**3,900**	**4,900**	**12,250**

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID	PME2020009	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2021
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2029
Community Council	Abbott Loop		

Description

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway. The 2025 bond funds will complete design and provide for right-of-way and utility work. Construction is anticipated in two phases beginning in 2026 depending on the availability of funding.

The road surface is in a severely deteriorated condition on these streets. The potholing is so horrible that the road is virtually impassable at times. There is extensive curb jacking. This non-functioning asset is a priority for Public Works and the neighborhood.

The Abbott Loop Community Council ranked the project number 7 of 25 projects for 2025.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,800	6,100	-	6,100	-	-	15,000
Total (in thousands)		**2,800**	**6,100**	**-**	**6,100**	**-**	**-**	**15,000**

Fairview Area Alley Paving

Project ID	PW2014019	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Fairview		

Description

The project will identify unpaved alleys in Fairview and then pave them.

Comments

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as number 26 of 40 priorities of the Fairview Community Council for 2021.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

Farm Ave Road, Drainage, and Sidewalk Upgrades

Project ID	PME2024023	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	**End Date**	October 2030
Community Council	Eagle River		

Description

The project will construct road and drainage improvements on Farm Avenue and install a sidewalk to serve neighborhood residents.

Comments

The project has not started. State grant funding is proposed.

The project is a priority for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA). There is no existing sidewalk along Farm Avenue. Farm Avenue is classified as a collector street and connects a large residential area to a commercial district.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		**1,500**	**-**	**-**	**-**	**-**	**-**	**1,500**

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID	PME2000001	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2017
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 14-G: Spenard	**End Date**	October 2032
Community Council	Midtown, Spenard, Turnagain		

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

The 2024 funding is used to complete the design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed.

Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	2,500	2,500
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**2,500**	**2,500**

Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd

Project ID	PME2023001	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	January 2023
District	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage	**End Date**	December 2027
Community Council	Turnagain		

Description

Assembly Amendment to the 2023 Capital Improvement Budget (AO 2022-88):
This project is for the rehabilitation of Forest Park Dr Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non-motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, Anchorage School District's (ASD) Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students.

The Municipality of Anchorage's (MOA) Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

Comments

Design is underway. Funded with prior year road bonds. Construction is anticipated to begin in 2025 depending on the availability of funding. The project is a priority for the neighborhood.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.

Note - This project was adjusted with the S version of AO 2024-93 to move the bond funding request in the amount of $850,000 from 2026 to 2025.



Forest Park Dr Roadway Surface & Shoulder Rehabilitation - Hillcrest Dr to Northern Lights Blvd

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	850	-	-	-	-	-	850
Total (in thousands)		**850**	**-**	**-**	**-**	**-**	**-**	**850**
O & M Costs								
IGC Traffic Engineering Admin		-	5	-	-	-	-	5
Total (in thousands)		**-**	**5**	**-**	**-**	**-**	**-**	**5**

Geneva Woods South Subdivision Area Drainage Improvements

Project ID	PME2018015	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2021
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	**End Date**	October 2031
Community Council	Tudor Area		

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2025 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	2,800	3,300
Total (in thousands)		**-**	**-**	**-**	**-**	**500**	**2,800**	**3,300**

Greenbelt Dr Reconstruction

Project ID	PME2019005	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2020
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	**End Date**	October 2029
Community Council	Sand Lake		

Description

The project will reconstruct Greenbelt Drive, Sunny Circle, and Banjo Circle to current local road standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated to begin in 2025 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as number 17 of 35 priorities of the Sand Lake Community Council.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,600	-	-	-	-	4,600
Total (in thousands)		**-**	**4,600**	**-**	**-**	**-**	**-**	**4,600**
O & M Costs								
Public Utility Services		-	24	-	-	-	-	24
Total (in thousands)		**-**	**24**	**-**	**-**	**-**	**-**	**24**

High View Dr Surface Rehabilitation - Oceanview Dr to Oceanview Dr

Project ID	PME2024031	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2025
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	**End Date**	January 2030
Community Council	Old Seward/Oceanview		

Description

The project will resurface the roadway and evaluate the need for drainage, pedestrian, and lighting improvements.

Comments

The project has not started. State grant funding is proposed.

The pavement is exhibiting signs of significant cracking with numerous instances of potholes. The 2023 General Accounting Standards Board survey rated High View Drive in failing condition. The project need was identified by the Old Seward/Oceanview Community Council.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd

Project ID	PME2022001	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	May 2022
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2029
Community Council	Abbott Loop		

Description

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be upgraded to meet Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

Comments

Design study is underway, funded with prior year road bonds. The 2023 bond funding is being used to complete design. Construction funding will be pursued in future years with bonds.

The project is a high priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	4,000	4,000	-	8,500
Total (in thousands)		**-**	**500**	**-**	**4,000**	**4,000**	**-**	**8,500**

Lake Otis Pkwy Surface Rehabilitation - O'Malley Rd to Huffman Rd

Project ID	MO2016009	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2020
District	Assembly: Section 6, South, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside	**End Date**	October 2027
Community Council	Abbott Loop, Huffman/O'Malley		

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance. Restriping the road to a three-lane section with bike lanes is being evaluated by the design team.

Comments

Prior year road bonds funded design. The 2025 funding is for Phase I construction from O'Malley Road to Huffman Road.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as number 19 of 31 priorities of the Abbott Loop Community Council for 2024.
Ranked as number 8 of 24 priorities of the Huffman/O'Malley Community Council for 2022.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,500	-	-	-	-	3,500
Total (in thousands)		**-**	**3,500**	**-**	**-**	**-**	**-**	**3,500**

Leary Bay Cir Drainage Improvements

Project ID	PME2022011	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	January 2023
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	**End Date**	October 2026
Community Council	Bayshore/Klatt		

Description

This project will design and construct a storm drain improvement.

Comments

This project is currently in design. The 2025 bond will fund construction. A sinkhole developed on the street and street maintenance repaired the hole temporarily. This project will implement a permanent solution.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	350	-	-	-	-	-	350
Total (in thousands)		**350**	**-**	**-**	**-**	**-**	**-**	**350**

Little Campbell Creek Basin Improvements

Project ID	PW2013014	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	December 2050
Community Council	Abbott Loop, Hillside, Huffman/O'Malley		

Description

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over $50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**6,000**

Lois Dr Upgrade - Benson Blvd to 32nd Ave

Project ID	PME2019001	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	April 2019
District	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard	**End Date**	October 2029
Community Council	Spenard, Turnagain		

Description

The project will upgrade Lois Drive to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is planned for 2026 depending on the availability of funding.

Comments

The draft design study report has been completed. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights Boulevard and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the number 5 priority out of 24 for the Spenard Community Council for 2023.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,100	-	-	-	4,100
Total (in thousands)		**-**	**-**	**4,100**	**-**	**-**	**-**	**4,100**

Lore Rd Surface Rehab and Pedestrian Safety Improvements - Sandlewood Pl to Lake Otis Pkwy

Project ID	TR2019001	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2029
Community Council	Abbott Loop		

Description

The project will resurface Lore Road and install safety improvements for non-motorized users. The pedestrian facilities will be upgraded to current Americans with Disabilities Act (ADA) standards.

Comments

The 2025 bond funding is to complete design. 2027 bond funding is for construction.

The Abbott Loop Community Council ranked the project #2 of 25 for 2025.

The project is a priority for Street Maintenance as the new underpass under the Seward Highway has impacted traffic patterns and increased the volume on Lore Road.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	6,200	-	-	7,200
Total (in thousands)		**-**	**1,000**	**-**	**6,200**	**-**	**-**	**7,200**

Maplewood St Upgrade - Rogers Park Ct to North End

Project ID	PME2023009	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	**End Date**	December 2030
Community Council	Rogers Park		

Description

The project will upgrade Maplewood Street including reducing the slope of the roadway between Rogers Park Court and the trail connection on the north end. The project may include a sidewalk extension connecting the existing sidewalk to the trail.

Comments

The project has not started. State grant funding is proposed.

The project is the top ranked priority for the Rogers Park Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		**3,000**	**-**	**-**	**-**	**-**	**500**	**3,500**

Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd

Project ID	PME2017006	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	March 2017
District	Assembly: Section 4, Midtown, Seats F & G, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2032
Community Council	Midtown		

Description

The project will remake the Denali Street corridor in Midtown into a pedestrian/bike friendly route that will emphasize safety and accessibility.

Improvements to 36th Avenue between A Street and Old Seward Highway may be included in the project scope.

Comments

The project is in design study. The state grant request funding is to complete design for Phase I. Construction is anticipated to be phased.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,500	1,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**1,500**	**3,500**

Mount Hood Drive at Alyeska Creek Fish Passage Improvements

Project ID	PME2024033	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	August 2025
District	Assembly: Section 6, South, Seats J & K, Tax: 4 - Girdwood Valley, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2030
Community Council	Girdwood		

Description

The culvert crossing for Alyeska Creek at Mount Hood Drive is listed as a potential barrier to fish passage and given a Fish Passage Rating of Gray by the Alaska Department of Fish and Game (ADF&G) as listed in the Fish Passage Site Survey dated October 1, 2004 (Site Number 20300456). ADF&G identifies Alyeska Creek as an anadromous stream with Coho Salmon present. Flooding of Alyeska Creek both up and downstream of the site is documented in both the Alyeska Creek Floodplain Study prepared in September 2000 and the Girdwood Drainage Study prepared in October 2008. The culvert is aligned wrong and pushing flow out of the direct flow and towards housing. The culvert is also being pushed up on the upstream side because of high flows and because it is not securely anchored. This causes the culvert to lose road coverage over the culvert each year. Mount Hood Road is a vital emergency road in Girdwood as it connects the community to the Girdwood Airport, which the State of Alaska manages.

Comments

This project has not started. State grant funding is proposed.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	1,200	-	-	-	-	-	1,200
Total (in thousands)		**1,200**	**-**	**-**	**-**	**-**	**-**	**1,200**

Mountain Road Improvements - Hickling Cir to Sleepy Cir

Project ID	PME2022006	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2021
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	**End Date**	October 2029
Community Council	Chugiak		

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year bonds. The 2026 bond will be used to provide construction funding.

Legislative Scope

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,900	-	-	-	-	2,900
Total (in thousands)		**-**	**2,900**	**-**	**-**	**-**	**-**	**2,900**
O & M Costs								
Contractual Svcs Other		-	25	-	-	-	-	25
Total (in thousands)		**-**	**25**	**-**	**-**	**-**	**-**	**25**

Mountain View Dr Surface Rehabilitation - Park St to McCarrey St

Project ID	PME2024032	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	August 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights	**End Date**	October 2030
Community Council	Mountain View		

Description

The project will resurface the roadway and evaluate the need for drainage, pedestrian, and lighting improvements.

Comments

The project has not started. State grant finding is proposed.

The pavement is exhibiting signs of significant cracking with numerous instances of potholes. The project need was identified by the Mountain View Community Council and Municipality's Street Maintenance department.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	-	-	-	-	200
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		**4,000**	**200**	**-**	**-**	**-**	**-**	**4,200**

Nichols and Norene Street Pedestrian Improvements

Project ID	PME2024004	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	January 2024
District	Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights	**End Date**	October 2028
Community Council	Airport Heights		

Description

The project will add a sidewalk on the west side of Norene Street between 16th Avenue and 20th Avenue. More extensive work is planned for Nichols Street as drainage work is required in addition to the pedestrian improvements.

Comments

Design is nearly complete having been funded with prior year road bonds. A 2025 construction start is anticipated if funding is available.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	7,700	-	-	-	-	7,700
Total (in thousands)		**-**	**7,700**	**-**	**-**	**-**	**-**	**7,700**
O & M Costs								
Contractual Svcs Other		-	25	-	-	-	-	25
Public Utility Services		-	36	-	-	-	-	36
Total (in thousands)		**-**	**61**	**-**	**-**	**-**	**-**	**61**

Nomen Subdivision Area Road Reconstruction

Project ID	PME2023004	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	**End Date**	December 2033
Community Council	Taku/Campbell		

Description

The project will reconstruct the local roads in the Nomen Subdivision area. Improvements are expected to include a new road base and asphalt, storm drain repairs or replacement, upgraded street lighting, and adding pedestrian facilities if warranted.

Comments

The project has not started. The roads in this neighborhood are in very poor condition as evidenced by frost heaving, pot holing, and cracking. As more water corrupts the road base, the surface condition deteriorates over time. Most of the roads in this subdivision are rated in poor or failing condition in the 2023 General Accounting Standards Board survey.

The project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	2,000	2,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		**12,000**	**-**	**-**	**500**	**-**	**2,000**	**14,500**

Norann Subdivision Area Road Reconstruction

Project ID	PW110984	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2020
District	Assembly: Section 3, West, Seats D & E, 13-G: Campbell	**End Date**	October 2028
Community Council	Taku/Campbell		

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

The 2025 bond funding will complete design and provide for the acquisition of right-of-way and easements. Construction is anticipated to begin in 2026, depending on the availability of funding..

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as number 8 of 18 priorities of the Taku/Campbell Community Council.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	6,000	-	-	-	-	6,000
Total (in thousands)		**-**	**6,000**	**-**	**-**	**-**	**-**	**6,000**

Norann Subdivision Area Road Reconstruction

O & M Costs							
Public Utility Services	-	27	-	-	-	-	27
Total (in thousands)	**-**	**27**	**-**	**-**	**-**	**-**	**27**

Norm Dr Area Drainage Improvements - Newt Dr to E 64th Ave

Project ID	PME2022003	**Department**	Project Management & Engineering
Project Type	Replacement	**Start Date**	May 2022
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2029
Community Council	Abbott Loop		

Description

The project will replace or slip line the pipes in the Norm Drive area. The pavement will be replaced in the project area.

Comments

The 2026 bond will provide for design completion. The 2027 bond request will fund construction. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	4,050	-	-	4,550
Total (in thousands)		**-**	**500**	**-**	**4,050**	**-**	**-**	**4,550**

Northern Lights Blvd at Bragaw St Pedestrian Crossing Improvements

Project ID	PME2024022	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	**End Date**	October 2030
Community Council	Airport Heights, Russian Jack Park, University Area		

Description

The project will construct pedestrian friendly crossing signals and improve crosswalk visibility.

Comments

This project has not started. State grant funding is proposed.

This is a busy pedestrian crossing used by East High students. This project is included in the Anchorage Pedestrian Plan. This project is a high priority for the Airport Heights Community Council, Russian Jack Community Council, and University Area Community Council.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		**500**	**-**	**-**	**-**	**-**	**-**	**500**

Northern Lights Blvd Safety Improvements Pilot Project - Match Funding (SS4A)

Project ID	PME2024010	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	May 2024
District	Assembly: Areawide, HD-SD: Community-wide	**End Date**	October 2027
Community Council	ARDSA Councils		

Description

Project Management & Engineering has included three Planning, Design and Development projects in this implementation grant application: Northern Lights Boulevard Lane Reallocation Demonstration Project; a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.

This funding would provide local match to the three federally funded pilot projects.

Comments

Safe Streets for All (SS4A) grant application submitted May 2024. Response pending.

Figure 12. East Northern Lights Blvd Lane Reallocation - Western Segment



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		**1,250**	**-**	**-**	**-**	**-**	**-**	**1,250**

Northern Lights Blvd Sound Barrier Fence and Landscaping - Latouche St to Drake Dr

Project ID	PME04029	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	July 2009
District	Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage	**End Date**	December 2030
Community Council	Rogers Park		

Description

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		**1,000**	**-**	**-**	**-**	**-**	**-**	**1,000**

Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy

Project ID	PME2023010	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2025
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	**End Date**	October 2030
Community Council	Russian Jack Park, University Area		

Description

This project will rehabilitate the surface of East Northern Lights Boulevard. Some dig outs are anticipated. The curb ramps and signage will be made Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

East Northern Lights Boulevard is one of the busiest roads in the municipality.

The project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	7,400	-	-	8,400
Total (in thousands)		**-**	**1,000**	**-**	**7,400**	**-**	**-**	**8,400**

O'Malley Elementary School Area Road and Pedestrian Improvements

Project ID	PME2024036	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	October 2024
District	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, Tax: 19 - Upper OMalley LRSA	**End Date**	October 2030
Community Council	Hillside		

Description

The project will design necessary upgrades to Rockridge Drive from O'Malley Road to E 112th Avenue to improve safe routes to school. The improvements are expected to include pedestrian facilities, street lighting, and possibly a new road base, curbs, and drainage if needed. The improvements to Rockridge Drive are necessary in order to consider a pedestrian crossing of O'Malley Road.

Comments

Design is funded with a 2024 state capital grant. Construction to follow dependent on additional funding availability.

Parents of students at O'Malley Elementary and the Hillside Community Council have identified the need for safety improvements in the vicinity of the school. Rockridge Drive and the adjacent trail have deteriorated enough that safety is impacted.

Legislative Scope

The project will design necessary upgrades to Rockridge Drive from O'Malley Road to E 112th Avenue to improve safe routes to school. The improvements are expected to include pedestrian facilities, street lighting, and possibly a new road base, curbs, and drainage if needed. The improvements to Rockridge Drive are necessary in order to consider a pedestrian crossing of O'Malley Road. Design is funded with a 2024 state capital grant. Construction to follow dependent on additional funding availability.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		**5,000**	**-**	**-**	**-**	**-**	**-**	**5,000**

Patterson St Improvements - Debarr Rd to Chester Creek

Project ID	PME2016012	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2018
District	Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 27-N: Basher	**End Date**	October 2029
Community Council	Northeast		

Description

The project will install pedestrian/bike improvements on Patterson Street from Debarr Road to Chester Creek.

Comments

Design was funded with bonds and is underway. The 2024 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,100	-	1,100
Total (in thousands)		**-**	**-**	**-**	**-**	**1,100**	**-**	**1,100**

Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Johns Rd

Project ID	PME2023005	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2025
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	**End Date**	October 2033
Community Council	Old Seward/Oceanview		

Description

This project will resurface Pettis Road and upgrade to current urban standards. The road base may be adjusted to provide for adequate surface flow. Curb and gutter, lighting, and pedestrian facilities will be added/repaired/replaced as needed.

Comments

The project has not started. The road is experiencing some frost heaves and a lot of cracking. The 2023 Governmental Accounting Standards Board survey rated the road surface in poor condition. The 2029 bond funding is for design. Construction funding is anticipated in future years.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**500**	**1,000**	**3,500**

Pine St/McCarrey St Surface Rehabilitation - Mountain View Dr to Debarr Rd

Project ID	PME2024021	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 19-J: Mountainview/Airport Heights, 22-K: North Muldoon	**End Date**	October 2030
Community Council	Mountain View, Russian Jack Park		

Description

The project will resurface the collector road that links the Russian Jack and Mountain View neighborhoods. The pedestrian facilities will be upgraded to make them Americans with Disabilities Act (ADA) compliant. The ADA requirement will be accomplished by adjusting the slope of curb ramps, constructing a warning tract at the landing, and updating signage. The attached sidewalks will be repaired as needed and the ingrown vegetation will be removed.

Comments

This project has not started. State grant funding is proposed.

Resurfacing the road is a priority for Street Maintenance because the street is forming deep ruts and there is a longitudinal crack that gets wider each year running down the middle of Pine Street. The 2023 Governmental Accounting Standards Board survey rated most of the segments of these streets in satisfactory condition.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,500	-	-	-	-	-	3,500
Total (in thousands)		**3,500**	**-**	**-**	**-**	**-**	**-**	**3,500**

Pleasant Valley Subdivision Area Road and Drainage Rehab

Project ID	PME2017001	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2017
District	Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon	**End Date**	October 2034
Community Council	Scenic Foothills		

Description

Improvements are expected to include a new road base, curb and gutter with the installation of a storm drain system, pedestrian facilities, and street lighting. The next phase of the project will improve those areas of the subdivision that have not yet been done.

Comments

Phases I and II have been constructed. The 2025 bond funding is for design of the next phase. Construction will likely be phased and funding pursued in future years.

The roads in this neighborhood rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey. The drainage is very poor, which has added to the crumbling of the road surface especially at the edges. In addition, property owners report extensive icing in the winter months and standing water in the summer.

The project is the number 1 priority of the Scenic Foothills Community Council for 2025.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,000	1,000	4,000	4,500	11,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,000	-	-	-	-	2,000
Total (in thousands)		**-**	**3,000**	**1,000**	**1,000**	**4,000**	**4,500**	**13,500**

Pokey Cir Area Drainage Improvements

Project ID	PME2022009	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	August 2023
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2028
Community Council	Abbott Loop		

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined during design, which is underway.

Comments

Design is underway. Construction is anticipated to begin in 2025 if funding is available.

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance. The Abbott Loop Community Council ranked the project number 12 of 25 for 2025.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,900	-	-	-	-	2,900
Total (in thousands)		**-**	**2,900**	**-**	**-**	**-**	**-**	**2,900**

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID	PME03018	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	May 2005
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2032
Community Council	Rabbit Creek		

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as number 14 of 26 priorities of the Rabbit Creek Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	300	300
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**300**	**300**

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End

Project ID	PME2016011	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	June 2024
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	**End Date**	October 2030
Community Council	University Area		

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design is underway. It was funded with prior year road bonds. The 2025 bond funding is to complete design. The project will be constructed in two phases beginning in 2026 depending on the availability of funding.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	3,200	3,200	7,400
Total (in thousands)		**-**	**1,000**	**-**	**-**	**3,200**	**3,200**	**7,400**

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID	PW2012044	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2021
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	**End Date**	October 2029
Community Council	Abbott Loop		

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design is complete. It was funded with prior year road bonds. The 2025 bond will provide funding for construction. This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as number 5 of 25 priorities of the Abbott Loop Community Council for 2025.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	7,100	-	-	-	-	-	7,100
Total (in thousands)		**7,100**	**-**	**-**	**-**	**-**	**-**	**7,100**
O & M Costs								
Other Professional Services		5	-	-	-	-	-	5
Public Utility Services		33	-	-	-	-	-	33
Total (in thousands)		**38**	**-**	**-**	**-**	**-**	**-**	**38**

Regal Mountain Dr Area Reconstruction

Project ID	PME2014004	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	October 2025
District	Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon	**End Date**	December 2035
Community Council	Scenic Foothills		

Description

The project will reconstruct Regal Mountain Drive and Circle along with Chaimi Loop. Improvements are expected to include a new road base with curb and gutter, repair or replacement of the storm drains, pedestrian facilities if warranted, and updated street lighting.

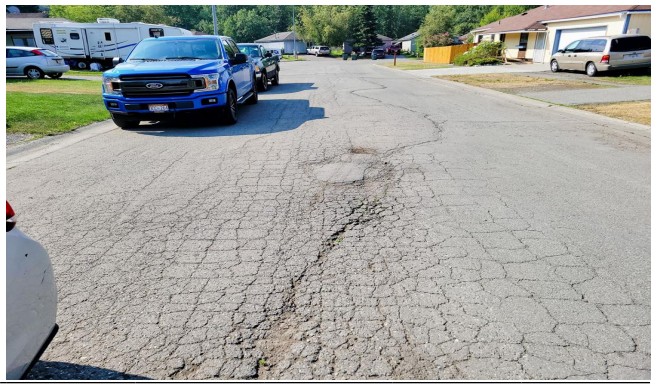
Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base. The roads in the subdivision are in failing condition according to the 2023 General Accounting Standards Board (GASB) survey.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the number 13 out of 18 priority of the Scenic Foothills Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	2,000	2,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		**12,000**	**-**	**-**	**-**	**500**	**2,000**	**14,500**

Senate District E Residential Pavement Rehabilitation

Project ID	PW110974	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 9999
Community Council	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District F Residential Pavement Rehabilitation

Project ID	PW110970	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	**End Date**	October 9999
Community Council	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District G Residential Pavement Rehabilitation

Project ID	PW110969	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell, 14-G: Spenard	**End Date**	October 2049
Community Council	Midtown, North Star, Spenard, Taku/Campbell		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	**End Date**	October 9999
Community Council	Sand Lake, Spenard, Turnagain		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 9999
Community Council	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	**End Date**	October 9999
Community Council	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	August 2013
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	**End Date**	October 9999
Community Council	Northeast, Russian Jack Park, Scenic Foothills		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**3,000**	**18,000**

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID	PME05771	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2027
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2034
Community Council	Government Hill		

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	600	600
Total (in thousands)		**-**	**-**	**-**	**-**	**-**	**600**	**600**

Snow Disposal Site - West Anchorage

Project ID	PME2019009	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	June 2020
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	**End Date**	December 2028
Community Council	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

Description

The project will design and construct a snow disposal site to serve West Anchorage.

Comments

The 95% design is in progress. Project will be completed in two phases. Phase 1 will construct initial pad layer with bidding in 2024 for 2025 construction. Phase 2 will complete site work with bidding in 2025 targeting a usable site by 2025/2026 winter.

The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so a new site has been identified for development. Design is underway. Construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved.

The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Public Works.

Legislative Scope

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the site.



Snow Disposal Site - West Anchorage

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,550	-	-	-	-	-	4,550
Total (in thousands)		**4,550**	**-**	**-**	**-**	**-**	**-**	**4,550**
O & M Costs								
Public Utility Services		45	-	-	-	-	-	45
Total (in thousands)		**45**	**-**	**-**	**-**	**-**	**-**	**45**

South Addition Area Sidewalk Improvements

Project ID	PME2024034	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	August 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	South Addition		

Description

Sidewalks are missing along some streets in South Addition area, especially east of C Street. This project would identify and implement missing infrastructure for all users.

Comments

This project has not started. State grant funding is proposed.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		**2,000**	**-**	**-**	**-**	**-**	**-**	**2,000**

South Birchwood Pedestrian Upgrades

Project ID	PME2024024	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	**End Date**	October 2030
Community Council	Birchwood		

Description

The project will modify South Birchwood Loop Road in the vicinity of Chugiak High School to add active transportation (biking and walking) facilities.

Comments

The project was started with state grant funding. Construction is dependent on future state grant funding.

The project will extend an existing pathway that starts at Chugiak High School and ends approximately 2,000 feet short of the Old Glenn Highway. This project would complete the bike path to link up with the bike path on the Old Glenn Highway.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
Total (in thousands)		**6,000**	**-**	**-**	**-**	**-**	**-**	**6,000**

Stuckagain Heights Emergency Egress

Project ID	PME2024026	**Department**	Project Management & Engineering
Project Type	New	**Start Date**	July 2025
District	Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2031
Community Council	Basher		

Description

The project will design and construct an emergency-only route from Stuckagain Heights Subdivision to the existing road system to either the north or to the south.

Comments

The project has not started. There are several hundred homes in the Stuckagain Heights neighborhood with a single road available for egress. The importance of having a secondary access, if only to be used in emergency situations, cannot be overstated. The McHugh fire in recent years created a sense of urgency for the Municipality of Anchorage to address the need for the secondary access. The project is a priority for the Municipality and area residents.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,000	-	5,000	-	-	-	6,000
Total (in thousands)		**1,000**	**-**	**5,000**	**-**	**-**	**-**	**6,000**

Tasha Dr Reconstruction

Project ID	PME2019006	**Department**	Project Management & Engineering
Project Type	Reconstruction	**Start Date**	June 2020
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	**End Date**	October 2027
Community Council	Sand Lake		

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design was funded with prior year road bonds and is complete. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. 2024 bonds will fund project construction.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 5 of 35 priorities of the Sand Lake Community Council for 2022.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
Total (in thousands)		**-**	**4,000**	**-**	**-**	**-**	**-**	**4,000**

Timberline Road Safety Improvements

Project ID	PME2024035	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	August 2025
District	Assembly: Section 6, South, Seats J & K, Tax: 4 - Girdwood Valley, 9-E: South Anchorage/Turnagain Arm/Whittier	**End Date**	October 2030
Community Council	Girdwood		

Description

The section of Timberline between Alyeska Highway up Alpina Road and the intersection of Vail Road is one of the heaviest traffic roads in Girdwood. Daily counts show over 2000 unique trips on this section of rural gravel road. The traffic volume has only increased with new housing developments in this subdivision and the popularity of Virgin Creek Falls at the end of Timberline with visitors. A recent design study recommends digging out the existing roadbed, refill with classified materials, strip paving vehicle traffic to establish large pedestrian shoulders or separated pedestrian pathways, and speed reduction measures like speed bumps, narrower traffic lanes, and/or permanent speed radar signs.

Comments

This project will consider the recommendations from the recent design study, which may include digging out the existing roadbed, refill with classified materials, strip paving vehicle traffic to establish large pedestrian shoulders or separated pedestrian pathways, and speed reduction measures like speed bumps, narrower traffic lanes, and/or permanent speed radar signs.

Note - This project was amended from the S version of AO 2024-93 by moving the 2025 state funding request in the amount of $3,000,000 to bond funding request.

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	406100 - Girdwood Valley SA CIP Bond	3,000	-	-	-	-	-	3,000
Total (in thousands)		**3,000**	**-**	**-**	**-**	**-**	**-**	**3,000**

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID	PME77005	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	November 2029
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 14-G: Spenard	**End Date**	December 2036
Community Council	Turnagain		

Description

This project will upgrade a neighborhood collector to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2025 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be $14,500,000. The high cost is primarily driven by extensive right-of-way acquisition. Design alternatives may provide a reduction in right-of-way needs and thereby reduce the project budget.

Ranked as the number 1 Project Management & Engineering (PM&E) priority of the Turnagain Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	450	-	-	-	5,000	5,450
Total (in thousands)		**-**	**450**	**-**	**-**	**-**	**5,000**	**5,450**

Tyonek Dr Surface Rehabilitation

Project ID	PME2024017	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2025
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	**End Date**	October 2030
Community Council	Fairview		

Description

The project will resurface the roadway and evaluate the need for drainage, pedestrian, and lighting improvements.

Comments

The project has not started. State grant funding is proposed.

The pavement is exhibiting signs of significant cracking with numerous instances of potholes, especially during the spring break-up period. The 2023 General Accounting Standards Board (GASB) survey rated Tyonek Drive in failing condition. The project need was identified by the Fairview Community Council.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		**500**	**-**	**-**	**-**	**-**	**500**	**1,000**

W 32nd and Calais Dr Road Improvements - C St to Denali St

Project ID	PME2017002	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	March 2017
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	**End Date**	October 2034
Community Council	Midtown		

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

95% design phase in progress. Additional survey information collected in 2023. The project is the second phase of the larger corridor project that extends from Spenard Road to Old Seward Highway.

The project need was identified in the 2040 Land Use Plan.

Ranked as number 3 priority of the Midtown Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	8,500	-	-	-	-	9,000
Total (in thousands)		**500**	**8,500**	**-**	**-**	**-**	**-**	**9,000**

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID	PW2014025	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	October 2027
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	**End Date**	October 2033
Community Council	Campbell Park		

Description

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.

The project ranked number 7 out of 13 for the Campbell Park Community Council for 2024.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	3,000	3,500
Total (in thousands)		**-**	**-**	**-**	**-**	**500**	**3,000**	**3,500**

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID	PME2021014	**Department**	Project Management & Engineering
Project Type	Improvement	**Start Date**	July 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2028
Community Council	Government Hill		

Description

The project will replace the storm drainpipe from West Bluff Drive to the Inlet. Phase 1 of the project will include characterization of contaminates, geotech, system cleaning, survey, and alternatives analysis. Phase 2 will include design and construction, pending funding.

Comments

A Design Study was funded with prior year bonds and is underway. The 2024 bond funded project design. Pipe cleaning and inspection is complete. Geotech and environmental sampling is ongoing. Will then continue work on design study, and cost share agreements. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	8,500	-	-	-	-	8,700
Total (in thousands)		**200**	**8,500**	**-**	**-**	**-**	**-**	**8,700**

West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2025
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	**End Date**	October 2033
Community Council	Sand Lake		

Description

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 8 of 18 priorities of the Sand Lake Community Council for 2021.

Note - This project was adjusted with the S version of AO 2024-93 to move the state funding request in the amount of $10,000,000 from 2025 to 2026.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	10,000	-	-	-	-	10,000
Total (in thousands)		**-**	**10,000**	**-**	**-**	**-**	**-**	**10,000**

Whitney Dr Upgrade - North C St to Post Rd

Project ID	PW2013018	**Department**	Project Management & Engineering
Project Type	Upgrade	**Start Date**	October 2027
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	**End Date**	October 2035
Community Council	Government Hill		

Description

The project will upgrade the road to current collector standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	2,000	-	2,500
Total (in thousands)		**-**	**-**	**-**	**500**	**2,000**	**-**	**2,500**

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID	PME2021012	**Department**	Project Management & Engineering
Project Type	Rehabilitation	**Start Date**	July 2028
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport	**End Date**	December 2033
Community Council	Spenard, Turnagain		

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top layer of asphalt is eroding leading to rutting and increased potholing.

The project is a priority for Street Maintenance.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	-	500
Total (in thousands)		**-**	**-**	**-**	**500**	**-**	**-**	**500**

2025 - 2030 Capital Improvement Program
Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements Annual Program	2026	1,300	-	6,615	-	7,915
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
	2029	775	-	2,918	-	3,693
	2030	787	-	2,970	-	3,757
		4,412	-	18,339	-	22,751
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
	2029	900	-	3,200	-	4,100
	2030	1,372	-	5,490	-	6,862
		4,972	-	18,290	-	23,262
	Total	**9,384**	**-**	**36,629**	**-**	**46,013**

Transit Facilities, Centers, and Bus Stop Improvements Annual Program

Project ID	PT2016001	**Department**	Public Transportation
Project Type	Improvement	**Start Date**	January 2020
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

This project funds the upgrade of bus stop sites to meet both the federally mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP):
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	-	1,300	775	775	775	787	4,412
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	-	6,615	2,918	2,918	2,918	2,970	18,339
Total (in thousands)		**-**	**7,915**	**3,693**	**3,693**	**3,693**	**3,757**	**22,751**

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID	PT2015001	**Department**	Public Transportation
Project Type	Replacement	**Start Date**	January 2020
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP):
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
- Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026

Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	-	900	900	900	900	1,372	4,972
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	-	3,200	3,200	3,200	3,200	5,490	18,290
Total (in thousands)		**-**	**4,100**	**4,100**	**4,100**	**4,100**	**6,862**	**23,262**

2025 Capital Improvement Budget
Traffic Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Signal System, Signage, and Safety Improvements Annual Program	1,500	-	-	-	1,500
School Zone Safety Annual Program	1,000	1,000	-	-	2,000
Traffic Calming and Safety Improvements Annual Program	2,000	2,000	-	-	4,000
Total	**4,500**	**3,000**	**-**	**-**	**7,500**

2025 - 2030 Capital Improvement Program
Traffic Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements Annual Program	2025	1,500	-	-	-	1,500
	2026	1,500	-	-	-	1,500
	2027	1,600	-	-	-	1,600
	2028	1,600	-	-	-	1,600
	2029	1,700	-	-	-	1,700
	2030	1,700	-	-	-	1,700
		9,600	-	-	-	9,600
School Zone Safety Annual Program	2025	1,000	1,000	-	-	2,000
	2026	1,200	1,200	-	-	2,400
	2027	1,400	1,400	-	-	2,800
	2028	1,600	1,600	-	-	3,200
	2029	1,800	1,800	-	-	3,600
	2030	2,000	2,000	-	-	4,000
		9,000	9,000	-	-	18,000
Traffic Calming and Safety Improvements Annual Program	2025	2,000	2,000	-	-	4,000
	2026	2,200	2,200	-	-	4,400
	2027	2,400	2,400	-	-	4,800
	2028	2,600	2,600	-	-	5,200
	2029	2,800	2,800	-	-	5,600
	2030	3,000	3,000	-	-	6,000
		15,000	15,000	-	-	30,000
	Total	**33,600**	**24,000**	**-**	**-**	**57,600**

Anchorage Signal System, Signage, and Safety Improvements Annual Program

Project ID	TRA55103	**Department**	Traffic Engineering
Project Type	Improvement	**Start Date**	May 2020
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,500	1,500	1,600	1,600	1,700	1,700	9,600
Total (in thousands)		**1,500**	**1,500**	**1,600**	**1,600**	**1,700**	**1,700**	**9,600**
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	-	25
IGC Traffic Engineering Admin		75	75	75	75	75	75	450
Total (in thousands)		**80**	**80**	**80**	**80**	**80**	**75**	**475**

School Zone Safety Annual Program

Project ID	PME10953	**Department**	Traffic Engineering
Project Type	Upgrade	**Start Date**	June 2021
District	Assembly: Areawide	**End Date**	December 2040
Community Council	Areawide		

Description

This project is a high priority for State of Alaska funding.

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2024 bond funding are College Gate, Williwaw, Tudor, and Creekside Park Elementary.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants.

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,000	1,200	1,400	1,600	1,800	2,000	9,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,000	1,200	1,400	1,600	1,800	2,000	9,000
Total (in thousands)		**2,000**	**2,400**	**2,800**	**3,200**	**3,600**	**4,000**	**18,000**

School Zone Safety Annual Program

O & M Costs							
IGC Traffic Engineering Admin	2	2	2	2	2	2	12
Total (in thousands)	**2**	**2**	**2**	**2**	**2**	**2**	**12**

Traffic Calming and Safety Improvements Annual Program

Project ID	TRA55113	**Department**	Traffic Engineering
Project Type	Improvement	**Start Date**	May 2020
District	Assembly: Areawide	**End Date**	December 9999
Community Council	Areawide		

Description

The program constructs traffic calming and safety improvements throughout the municipality. Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants.

The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2025 Approved

		2025	2026	2027	2028	2029	2030	Total
Revenue Sources	**Fund**							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	2,200	2,400	2,600	2,800	3,000	15,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	2,200	2,400	2,600	2,800	3,000	15,000
Total (in thousands)		**4,000**	**4,400**	**4,800**	**5,200**	**5,600**	**6,000**	**30,000**
O & M Costs								
Contractual Svcs Other		60	60	60	60	60	60	360
IGC Traffic Engineering Admin		10	10	10	10	10	10	60

Traffic Calming and Safety Improvements Annual Program

Total (in thousands)	**70**	**70**	**70**	**70**	**70**	**70**	**420**

Glossary of Terms

A/E	Architectural/Engineering
ADA	Americans with Disability Act is a civil rights law that prohibits, under certain circumstances, discrimination based on disability.
ADOT	State of Alaska Department of Transportation
ADOT&PF	State of Alaska Department of Transportation & Public Facilities
AFD	Anchorage Fire Department
ALF	Anchorage Library Foundation
ALMR	Alaska Land Mobile Radio System
AMATS	Anchorage Metropolitan Area Transportation Solutions. Every metropolitan area with a population of more than 50,000 residents must have a designated Metropolitan Planning Organization (MPO) for transportation in order to qualify for federal highway or transit assistance. AMATS is the MPO for the Anchorage Bowl and Chugiak-Eagle River areas when federal transportation funds are used.
AMC	Anchorage Municipal Code
ANMC	Alaska Native Medical Center
APL	Anchorage Public Library
APDES	Alaska Pollutant Discharge Elimination System
ARDSA	Anchorage Roads & Drainage Service Area
ARR	Alaska Railroad
ASAC	Anchorage Senior Activity Center
ASD	Anchorage School District
AWARN	Anchorage Wide Area Radio Network
AWWU	The Anchorage Water & Wastewater Utility, a public corporate authority and department of the Municipality of Anchorage, operator of the public water and sewer system.

BMP	Best Management Practices
CBD	Central Business District
CBERRRSA	Chugiak, Birchwood, Eagle River Rural Road Service Area
CC	Community Council
CCTV	Closed Circuit Television
CERSC	Chugiak-Eagle River Senior Center
CIB	Capital Improvement Budget
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation Air Quality
DAT	Driver Assisted Terminal
DEC	Department of Environmental Conservation
DOD	Department of Defense
E.R.	Eagle River
ECC	Enterprise Central Component
EMS	Emergency Medical Services
EPA	Environmental Protection Agency
ERP	Enterprise resource planning (ERP) is an integrated software application to facilitate the flow of information between all business functions inside the boundaries of the organization and manage the connections to outside stakeholders.
EVOC	Emergency Vehicle Operations Course
FBI	Federal Bureau of Investigation
FHWA	Federal Highway Administration
GASB	Governmental Accounting Standards Board
GCCS	Gas Collection and Control System
GRSA	Girdwood Road Service Area

GVBOS	Girdwood Valley Board of Supervisors
GVSA	Girdwood Valley Service Area
HAZMAT	Hazardous Materials
HCM	Human Capital Management
HVAC	Heating, Ventilation, and Air Conditioning
IT	Information Technology
LED	Light Emitting Diode
LUP	Land Use Plan
MICU	Medical Intensive Care Unit
MPLS	Multi-Protocol Label Switching
MTP	Metropolitan Transportation Plan
O&M	Operations & Maintenance
OMB	Office of Management & Budget
PAC	Performing Arts Center
PEL	Planning & Environmental Linkages
PFAS	Per- and Poly-Fluoroalkyl Substances
PM&E	Project Management & Engineering
POA	Port of Alaska
RAP	Recycled Asphalt Pavement
RFA	Reinvest Focus Area
RFP	Request for Proposal
S/4HANA	SAP High Performance Analytic Appliance
SCADA	System Control and Data Acquisition System
SOA	State of Alaska

SRM	Supplier Relationship Management
TIP	Transportation Improvement Program – The TIP is the region's short range project plan for transportation improvements. It outlines the investment program of capital improvements to the metropolitan transportation system.
TSAIA	Ted Stevens Anchorage International Airport
UAA	University of Alaska, Anchorage
USGA	United States Golf Association