

**2024 Capital Improvement Budget  
Public Transportation Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
<b>Total</b>	<b>1,860</b>	<b>-</b>	<b>10,963</b>	<b>-</b>	<b>12,823</b>

## 2024 - 2029 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2024	960	-	6,024	-	6,984
	2025	1,300	-	6,615	-	7,915
	2026	775	-	2,918	-	3,693
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
	2029	787	-	2,970	-	3,757
		5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2024	900	-	4,939	-	5,839
	2025	900	-	3,200	-	4,100
	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
	2029	1,372	-	5,490	-	6,862
		5,872	-	23,229	-	29,101
	<b>Total</b>	<b>11,244</b>	<b>-</b>	<b>47,592</b>	<b>-</b>	<b>58,836</b>

**Transit Facilities, Centers, and Bus Stop Improvements**

<b>Project ID</b>	PT2016001	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2020
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999

**Community Council**

**Description**

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022:

Reference Table 10 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

AND

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026:

Reference Table 9 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	960	1,300	775	775	775	787	5,372
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	6,024	6,615	2,918	2,918	2,918	2,970	24,363
<b>Total (in thousands)</b>		<b>6,984</b>	<b>7,915</b>	<b>3,693</b>	<b>3,693</b>	<b>3,693</b>	<b>3,757</b>	<b>29,735</b>

**Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion**

**Project ID** PT2015001 **Department** Public Transportation  
**Project Type** Replacement **Start Date** January 2020  
**District** Assembly: Areawide **End Date** December 9999

**Community Council**

**Description**

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022  
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007  
 AND  
 Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026  
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	900	900	900	900	900	1,372	5,872
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	4,939	3,200	3,200	3,200	3,200	5,490	23,229
<b>Total (in thousands)</b>		<b>5,839</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>6,862</b>	<b>29,101</b>