

2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

| Projects | Bonds | State | Federal | Other | Total |
|--|--------------|--------------|----------------|--------------|--------------|
| 15th Ave at Sitka St Pedestrian Crossing Improvements | - | 1,000 | - | - | 1,000 |
| 36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy | 3,800 | - | - | - | 3,800 |
| 42nd Ave Upgrade - Lake Otis Pkwy to Florina St | 8,600 | - | - | - | 8,600 |
| 48th Ave Reconstruction Old Seward Hwy to International Airport Rd | 500 | - | - | - | 500 |
| 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd | - | 6,000 | - | - | 6,000 |
| 8th Ave at A St and C St Pedestrian Safety | - | 2,000 | - | - | 2,000 |
| ADA Improvements | 1,000 | - | - | - | 1,000 |
| Airport Heights Elementary School Walkway Connector - Condos to 16th Ave | - | 600 | - | - | 600 |
| Alaska Railroad Crossing Rehabs | 1,750 | - | - | - | 1,750 |
| AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St | 510 | - | 1,000 | - | 1,510 |
| AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy | 150 | - | - | - | 150 |
| AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd | - | - | 1,200 | - | 1,200 |
| AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr | 150 | - | - | - | 150 |
| ARDSA Alley Paving | 600 | - | - | - | 600 |
| ARDSA Road and Drainage Rehabilitation Annual Program | 2,000 | - | - | - | 2,000 |
| ARDSA Sound Barrier/Retaining Wall Replacement | 500 | - | - | - | 500 |
| ARDSA Storm Drainage Deficiencies | 1,000 | - | - | - | 1,000 |
| ARDSA Street Light Improvements | 500 | - | - | - | 500 |
| Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd | - | 4,000 | - | - | 4,000 |
| CBERRRSA Aquifer Study | - | 1,000 | - | - | 1,000 |
| CBERRRSA Drainage Plan | - | 1,000 | - | - | 1,000 |
| CBERRRSA Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| CBERRRSA Road and Drainage Rehab | - | 1,400 | - | 600 | 2,000 |
| CBERRRSA Snow Storage Site Development | - | 8,000 | - | - | 8,000 |
| Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln | - | 12,000 | - | - | 12,000 |
| Cordova St ADA Improvements - 3rd Ave to 16th Ave | - | 1,000 | - | - | 1,000 |
| Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd | 2,000 | - | - | - | 2,000 |
| Downtown Lighting and Signals Upgrades | 4,000 | - | - | - | 4,000 |
| Fairview Area Alley Paving | - | 2,000 | - | - | 2,000 |
| Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy | 150 | - | - | - | 150 |
| Flooding, Glaciation, and Drainage Annual Program | 2,000 | - | - | - | 2,000 |
| Gilmore and Prosperity Estates Subd Area Road Resurfacing | - | 2,000 | - | - | 2,000 |
| Girdwood Comprehensive Road and Drainage Study | - | 250 | - | - | 250 |
| Intersection Resurfacing | 200 | - | - | - | 200 |
| Laviento Dr Extension/Reconstruction - King St to 87th Ave | - | 3,000 | - | - | 3,000 |
| Leary Bay Cir Drainage Improvements | 250 | - | - | - | 250 |
| Little Campbell Creek Basin Improvements | - | 1,000 | - | - | 1,000 |
| Low Impact Development Annual Program | 250 | - | - | - | 250 |

2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

| Projects | Bonds | State | Federal | Other | Total |
|---|---------------|---------------|----------------|--------------|----------------|
| North Fairview Bike and Pedestrian Safety Improvements | - | 1,500 | - | - | 1,500 |
| Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy | - | 500 | - | - | 500 |
| Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St | 7,000 | - | - | - | 7,000 |
| Oberg Rd Safety Trail - Deer Park Dr to Oberg Park | - | 3,000 | - | - | 3,000 |
| Old Seward Hwy/Huffman Rd Area Local Road Rehab | - | 1,000 | - | - | 1,000 |
| Patterson St Improvements - Debarr Rd to Chester Creek | 200 | - | - | - | 200 |
| Pavement and Subbase Rehabilitation | 1,200 | - | - | - | 1,200 |
| Pedestrian Safety and Rehabilitation Annual Program | 500 | 1,000 | - | - | 1,500 |
| Peters Creek Starner Bridge Replacement | - | 1,500 | - | - | 1,500 |
| Pokey Cir Area Drainage Improvements | 100 | - | - | - | 100 |
| Senate District E Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District F Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District G Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District H Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District I Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District J Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Senate District K Residential Pavement Rehabilitation | - | 3,000 | - | - | 3,000 |
| Silverado Way Road and Drainage Improvements | 600 | - | - | - | 600 |
| Snow Disposal Site - West Anchorage | 5,000 | - | - | - | 5,000 |
| Tasha Dr Reconstruction | 850 | - | - | - | 850 |
| West Bluff Dr/Ocean Dock Rd Area Storm Drain | 500 | - | - | - | 500 |
| Total | 45,860 | 78,750 | 2,200 | 600 | 127,410 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|--|------|--------|--------|---------|-------|--------|
| Facilities | | | | | | |
| CBERRRSA Snow Storage Site Development | 2024 | - | 8,000 | - | - | 8,000 |
| Non-NHS Roadways | | | | | | |
| AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave | 2025 | 180 | - | 1,500 | - | 1,680 |
| | 2027 | 1,000 | - | 13,000 | - | 14,000 |
| | | 1,180 | - | 14,500 | - | 15,680 |
| AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr | 2025 | 1,000 | - | 2,500 | - | 3,500 |
| | 2026 | - | - | 20,000 | - | 20,000 |
| | | 1,000 | - | 22,500 | - | 23,500 |
| Roads - Roadway Improvements | | | | | | |
| 11th Ave/12th Ave Area Road Reconstruction - East of Valley St | 2026 | 500 | - | - | - | 500 |
| | 2028 | 6,000 | - | - | - | 6,000 |
| | | 6,500 | - | - | - | 6,500 |
| 120th Ave Upgrade - Johns Rd to Old Seward Hwy | 2027 | 6,400 | - | - | - | 6,400 |
| 36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy | 2024 | 3,800 | - | - | - | 3,800 |
| 42nd Ave Upgrade - Lake Otis Pkwy to Florina St | 2024 | 8,600 | - | - | - | 8,600 |
| | 2027 | 3,000 | - | - | - | 3,000 |
| | | 11,600 | - | - | - | 11,600 |
| 48th Ave Reconstruction Old Seward Hwy to International Airport Rd | 2024 | 500 | - | - | - | 500 |
| | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 5,200 | - | - | - | 5,200 |
| | | 6,700 | - | - | - | 6,700 |
| 64th Ave Upgrade - Brayton Dr to Quinhagak St | 2025 | - | 12,000 | - | - | 12,000 |
| 68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy | 2025 | - | 12,000 | - | - | 12,000 |
| 76th Ave Surface Rehab - King St to Old Seward Hwy | 2025 | 500 | - | - | - | 500 |
| | 2028 | 1,500 | - | - | - | 1,500 |
| | | 2,000 | - | - | - | 2,000 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|--------|-------|---------|-------|--------|
| 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd | 2024 | - | 6,000 | - | - | 6,000 |
| AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr | 2025 | 100 | - | 1,000 | - | 1,100 |
| | 2027 | 500 | - | 5,000 | - | 5,500 |
| | | 600 | - | 6,000 | - | 6,600 |
| AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy | 2024 | 150 | - | - | - | 150 |
| AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd | 2025 | 500 | - | 5,000 | - | 5,500 |
| | 2027 | 600 | - | 13,700 | - | 14,300 |
| | | 1,100 | - | 18,700 | - | 19,800 |
| AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd | 2024 | - | - | 1,200 | - | 1,200 |
| | 2026 | 600 | - | 800 | - | 1,400 |
| | 2027 | - | - | 9,600 | - | 9,600 |
| | | 600 | - | 11,600 | - | 12,200 |
| AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr | 2024 | 150 | - | - | - | 150 |
| | 2026 | 1,400 | - | 16,200 | - | 17,600 |
| | | 1,550 | - | 16,200 | - | 17,750 |
| ARDSA Alley Paving | 2024 | 600 | - | - | - | 600 |
| | 2025 | 600 | - | - | - | 600 |
| | 2026 | 600 | - | - | - | 600 |
| | 2027 | 600 | - | - | - | 600 |
| | 2028 | 600 | - | - | - | 600 |
| | 2029 | 600 | - | - | - | 600 |
| | | 3,600 | - | - | - | 3,600 |
| ARDSA Road and Drainage Rehabilitation Annual Program | 2024 | 2,000 | - | - | - | 2,000 |
| | 2025 | 2,000 | - | - | - | 2,000 |
| | 2026 | 2,000 | - | - | - | 2,000 |
| | 2027 | 2,000 | - | - | - | 2,000 |
| | 2028 | 2,000 | - | - | - | 2,000 |
| | 2029 | 2,000 | - | - | - | 2,000 |
| | | 12,000 | - | - | - | 12,000 |
| Azurite Ct/E 84th Ct Area Surface Rehab | 2028 | 500 | - | - | - | 500 |
| | 2029 | 1,500 | - | - | - | 1,500 |
| | | 2,000 | - | - | - | 2,000 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

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| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|-------|--------|---------|-------|--------|
| Basel St Surface Rehabilitation - 72nd Ave to Lore Rd | 2025 | 500 | - | - | - | 500 |
| Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead | 2025 | - | 5,000 | - | - | 5,000 |
| Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd | 2028 | 2,300 | - | - | - | 2,300 |
| Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park | 2025 | - | 5,000 | - | - | 5,000 |
| CBERRRSA Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| CBERRRSA Road and Drainage Rehab | 2024 | - | 1,400 | - | 600 | 2,000 |
| | 2025 | - | 1,400 | - | 600 | 2,000 |
| | 2026 | - | 1,400 | - | 600 | 2,000 |
| | 2027 | - | 1,400 | - | 600 | 2,000 |
| | 2028 | - | 1,400 | - | 600 | 2,000 |
| | 2029 | - | 1,400 | - | 600 | 2,000 |
| | | - | 8,400 | - | 3,600 | 12,000 |
| Chugach State Park Access Improvements | 2025 | - | 6,000 | - | - | 6,000 |
| Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln | 2024 | - | 12,000 | - | - | 12,000 |
| Cordova St Reconstruction - 48th Ave to International Airport Rd | 2027 | 1,500 | - | - | - | 1,500 |
| | 2029 | 2,500 | - | - | - | 2,500 |
| | | 4,000 | - | - | - | 4,000 |
| Country Woods Subdivision Area Road Reconstruction | 2029 | 750 | - | - | - | 750 |
| DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd | 2025 | 2,200 | - | - | - | 2,200 |
| Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd | 2024 | 2,000 | - | - | - | 2,000 |
| Duben Ave Upgrade - Muldoon Rd to Bolin St | 2025 | 1,800 | - | - | - | 1,800 |
| | 2028 | 5,000 | - | - | - | 5,000 |

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(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|--------|--------|---------|-------|--------|
| Duben Ave Upgrade - Muldoon Rd to Bolin St | 2029 | 6,100 | - | - | - | 6,100 |
| | | 12,900 | - | - | - | 12,900 |
| E 23rd Ave/Eagle St Area Reconstruction | 2028 | 5,700 | - | - | - | 5,700 |
| E 74th Ave/Nancy St/75th Ave Road Reconstruction | 2025 | 1,300 | - | - | - | 1,300 |
| | 2028 | 4,000 | - | - | - | 4,000 |
| | | 5,300 | - | - | - | 5,300 |
| Eagle St Surface Rehab - 3rd Ave to 6th Ave | 2027 | - | 1,000 | - | - | 1,000 |
| Fairview Area Alley Paving | 2024 | - | 2,000 | - | - | 2,000 |
| Forest Park Roadway Surface & Shoulder Rehabilitation | 2025 | 500 | - | - | - | 500 |
| Gilmore and Prosperity Estates Subd Area Road Resurfacing | 2024 | - | 2,000 | - | - | 2,000 |
| Girdwood Airport Access Road Upgrade | 2025 | - | 3,600 | - | - | 3,600 |
| Girdwood Comprehensive Road and Drainage Study | 2024 | - | 250 | - | - | 250 |
| Girdwood RSA Road and Drainage System Rehabilitation | 2025 | - | 2,500 | - | - | 2,500 |
| Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr | 2025 | - | 22,000 | - | - | 22,000 |
| | 2027 | - | 14,000 | - | - | 14,000 |
| | | - | 36,000 | - | - | 36,000 |
| Greenbelt Dr Reconstruction | 2025 | 4,000 | - | - | - | 4,000 |
| Intersection Resurfacing | 2024 | 200 | - | - | - | 200 |
| | 2025 | 200 | - | - | - | 200 |
| | 2026 | 200 | - | - | - | 200 |
| | 2027 | 200 | - | - | - | 200 |
| | 2028 | 200 | - | - | - | 200 |
| | 2029 | 200 | - | - | - | 200 |
| | | - | 1,200 | - | - | - |
| Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd | 2026 | 4,000 | - | - | - | 4,000 |
| | 2027 | 4,000 | - | - | - | 4,000 |
| | | - | 8,000 | - | - | - |

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| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|-------|--------|---------|-------|--------|
| Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd | 2025 | 3,000 | - | - | - | 3,000 |
| Laviento Dr Extension/Reconstruction - King St to 87th Ave | 2024 | - | 3,000 | - | - | 3,000 |
| Maplewood St Upgrade - Rogers Park Ct to North End | 2025 | - | 3,000 | - | - | 3,000 |
| Mountain Road Improvements - Hickling Cir to Sleepy Cir | 2025 | 2,300 | - | - | - | 2,300 |
| Nomen Subdivision Area Road Reconstruction | 2028 | 500 | - | - | - | 500 |
| | 2029 | 1,000 | - | - | - | 1,000 |
| | | 1,500 | - | - | - | 1,500 |
| Norann Subdivision Area Road Reconstruction | 2025 | 4,300 | - | - | - | 4,300 |
| Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy | 2029 | 5,000 | - | - | - | 5,000 |
| Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St | 2024 | 7,000 | - | - | - | 7,000 |
| Northwood Dr Extension - Dimond Blvd to Strawberry Rd | 2025 | - | 20,000 | - | - | 20,000 |
| Old Seward Hwy/Huffman Rd Area Local Road Rehab | 2024 | - | 1,000 | - | - | 1,000 |
| Opal Dr Road and Drainage Reconstruction | 2025 | - | 2,000 | - | - | 2,000 |
| Pavement and Subbase Rehabilitation | 2024 | 1,200 | - | - | - | 1,200 |
| | 2025 | 1,200 | - | - | - | 1,200 |
| | 2026 | 1,200 | - | - | - | 1,200 |
| | 2027 | 1,200 | - | - | - | 1,200 |
| | 2028 | 1,200 | - | - | - | 1,200 |
| | 2029 | 1,200 | - | - | - | 1,200 |
| | | | 7,200 | - | - | - |
| Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave | 2029 | 500 | - | - | - | 500 |
| Pleasant Valley Subdivision Road Reconstruction Phase II | 2025 | 500 | - | - | - | 500 |
| | 2028 | 5,500 | - | - | - | 5,500 |
| | | 6,000 | - | - | - | 6,000 |
| Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr | 2027 | 300 | - | - | - | 300 |

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|--|------|--------|--------|---------|-------|--------|
| Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 6,000 | - | - | - | 6,000 |
| | 2028 | 3,000 | - | - | - | 3,000 |
| | | 10,000 | - | - | - | 10,000 |
| Queensgate Subdivision Area Road Reconstruction | 2025 | - | 9,000 | - | - | 9,000 |
| Quinhagak St Upgrade - E Dowling Rd to Askeland Dr | 2025 | 4,000 | - | - | - | 4,000 |
| Regal Mountain Dr Area Reconstruction | 2029 | 500 | - | - | - | 500 |
| Senate District E Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District F Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District G Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District H Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |

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|---|------|-------|--------|---------|-------|--------|
| Senate District H Residential Pavement Rehabilitation | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District I Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District J Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Senate District K Residential Pavement Rehabilitation | 2024 | - | 3,000 | - | - | 3,000 |
| | 2025 | - | 3,000 | - | - | 3,000 |
| | 2026 | - | 3,000 | - | - | 3,000 |
| | 2027 | - | 3,000 | - | - | 3,000 |
| | 2028 | - | 3,000 | - | - | 3,000 |
| | 2029 | - | 3,000 | - | - | 3,000 |
| | | - | 18,000 | - | - | 18,000 |
| Silverado Way Road and Drainage Improvements | 2024 | 600 | - | - | - | 600 |
| Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor | 2027 | 600 | - | - | - | 600 |
| Spruce St Upgrade/Extension - Dowling Rd to 68th Ave | 2025 | 700 | - | - | - | 700 |
| | 2029 | 5,300 | - | - | - | 5,300 |
| | | 6,000 | - | - | - | 6,000 |
| Tasha Dr Reconstruction | 2024 | 850 | - | - | - | 850 |
| | 2026 | 3,500 | - | - | - | 3,500 |
| | | 4,350 | - | - | - | 4,350 |
| Turnagain St Upgrade - Northern Lights Blvd to 35th Ave | 2029 | 1,000 | - | - | - | 1,000 |

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|--|------|---------------|--------|---------|-------|---------------|
| W 32nd and Calais Dr Road Improvements - C St to Denali St | 2025 | 1,200 | - | - | - | 1,200 |
| | 2027 | 9,000 | - | - | - | 9,000 |
| | | <u>10,200</u> | - | - | - | <u>10,200</u> |
| W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr | 2025 | - | 10,000 | - | - | 10,000 |
| Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy | 2027 | 500 | - | - | - | 500 |
| | 2029 | 3,000 | - | - | - | 3,000 |
| | | <u>3,500</u> | - | - | - | <u>3,500</u> |
| Whitney Dr Upgrade - North C St to Post Rd | 2027 | 500 | - | - | - | 500 |
| | 2029 | 1,000 | - | - | - | 1,000 |
| | | <u>1,500</u> | - | - | - | <u>1,500</u> |
| Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd | 2028 | 500 | - | - | - | 500 |
| Roads - Safety | | | | | | |
| 15th Ave at Sitka St Pedestrian Crossing Improvements | 2024 | - | 1,000 | - | - | 1,000 |
| 46th Ave Retaining Wall - Fairbanks St to Gambell St | 2025 | 200 | - | - | - | 200 |
| | 2027 | 300 | - | - | - | 300 |
| | | <u>500</u> | - | - | - | <u>500</u> |
| 8th Ave at A St and C St Pedestrian Safety | 2024 | - | 2,000 | - | - | 2,000 |
| ADA Improvements | 2024 | 1,000 | - | - | - | 1,000 |
| | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 1,000 | - | - | - | 1,000 |
| | 2027 | 1,000 | - | - | - | 1,000 |
| | 2028 | 1,000 | - | - | - | 1,000 |
| | 2029 | 1,000 | - | - | - | 1,000 |
| | | <u>6,000</u> | - | - | - | <u>6,000</u> |
| Airport Heights Elementary School Walkway Connector - Condos to 16th Ave | 2024 | - | 600 | - | - | 600 |
| Alaska Railroad Crossing Rehabs | 2024 | 1,750 | - | - | - | 1,750 |
| | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 1,000 | - | - | - | 1,000 |
| | 2027 | 1,000 | - | - | - | 1,000 |
| | 2028 | 1,000 | - | - | - | 1,000 |

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|--|------|--------|--------|---------|-------|--------|
| Alaska Railroad Crossing Rehabs | 2029 | 1,000 | - | - | - | 1,000 |
| | | 6,750 | - | - | - | 6,750 |
| AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St | 2024 | 510 | - | 1,000 | - | 1,510 |
| | 2026 | 900 | - | 10,000 | - | 10,900 |
| | | 1,410 | - | 11,000 | - | 12,410 |
| AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St | 2025 | 100 | - | 1,000 | - | 1,100 |
| | 2027 | 900 | - | 10,000 | - | 10,900 |
| | | 1,000 | - | 11,000 | - | 12,000 |
| ARDSA Sound Barrier/Retaining Wall Replacement | 2024 | 500 | - | - | - | 500 |
| | 2025 | 500 | - | - | - | 500 |
| | 2026 | 500 | - | - | - | 500 |
| | 2027 | 500 | - | - | - | 500 |
| | 2028 | 500 | - | - | - | 500 |
| | 2029 | 500 | - | - | - | 500 |
| | | 3,000 | - | - | - | 3,000 |
| ARDSA Street Light Improvements | 2024 | 500 | - | - | - | 500 |
| | 2025 | 500 | - | - | - | 500 |
| | 2026 | 500 | - | - | - | 500 |
| | 2027 | 500 | - | - | - | 500 |
| | 2028 | 500 | - | - | - | 500 |
| | 2029 | 500 | - | - | - | 500 |
| | | 3,000 | - | - | - | 3,000 |
| Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd | 2024 | - | 4,000 | - | - | 4,000 |
| Cordova St ADA Improvements - 3rd Ave to 16th Ave | 2024 | - | 1,000 | - | - | 1,000 |
| Downtown Lighting and Signals Upgrades | 2024 | 4,000 | - | - | - | 4,000 |
| | 2025 | 4,000 | - | - | - | 4,000 |
| | 2026 | 4,000 | - | - | - | 4,000 |
| | 2027 | 4,000 | - | - | - | 4,000 |
| | 2028 | 4,000 | - | - | - | 4,000 |
| | 2029 | 4,000 | - | - | - | 4,000 |
| | | 24,000 | - | - | - | 24,000 |
| East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary | 2025 | - | 10,000 | - | - | 10,000 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|--------|-------|---------|-------|--------|
| Lois Dr Upgrade - Benson Blvd to 32nd Ave | 2025 | 4,500 | - | - | - | 4,500 |
| Mesquite Cir and E 80th Ave Area Lighting Improvements | 2025 | 300 | - | - | - | 300 |
| North Fairview Bike and Pedestrian Safety Improvements | 2024 | - | 1,500 | - | - | 1,500 |
| Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy | 2024 | - | 500 | - | - | 500 |
| Oberg Rd Safety Trail - Deer Park Dr to Oberg Park | 2024 | - | 3,000 | - | - | 3,000 |
| Patterson St Improvements - Debarr Rd to Chester Creek | 2024 | 200 | - | - | - | 200 |
| | 2028 | 1,200 | - | - | - | 1,200 |
| | | 1,400 | - | - | - | 1,400 |
| Pedestrian Safety and Rehabilitation Annual Program | 2024 | 500 | 1,000 | - | - | 1,500 |
| | 2025 | 1,000 | 1,000 | - | - | 2,000 |
| | 2026 | 1,000 | 1,000 | - | - | 2,000 |
| | 2027 | 1,000 | 1,000 | - | - | 2,000 |
| | 2028 | 1,000 | 1,000 | - | - | 2,000 |
| | 2029 | 1,000 | 1,000 | - | - | 2,000 |
| | | 5,500 | 6,000 | - | - | 11,500 |
| Peters Creek Starner Bridge Replacement | 2024 | - | 1,500 | - | - | 1,500 |
| Stairway Replacement - Saturday Market to ARR Depot | 2025 | - | 750 | - | - | 750 |
| Roads - Snow Disposal Sites | | | | | | |
| Snow Disposal Site - West Anchorage | 2024 | 5,000 | - | - | - | 5,000 |
| | 2025 | 6,000 | - | - | - | 6,000 |
| | | 11,000 | - | - | - | 11,000 |
| Roads - Storm Drainage | | | | | | |
| 64th Ave and Meadow St Area Drainage Improvements | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 5,000 | - | - | - | 5,000 |
| | | 6,000 | - | - | - | 6,000 |
| ARDSA Storm Drainage Deficiencies | 2024 | 1,000 | - | - | - | 1,000 |
| | 2025 | 1,000 | - | - | - | 1,000 |
| | 2026 | 1,000 | - | - | - | 1,000 |
| | 2027 | 1,000 | - | - | - | 1,000 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|--|--------|-------|-------|---------|--------|-------|
| ARDSA Storm Drainage Deficiencies | 2028 | 1,000 | - | - | - | 1,000 |
| | 2029 | 1,000 | - | - | - | 1,000 |
| | | 6,000 | - | - | - | 6,000 |
| Carriage Dr Area Drainage Improvements | 2026 | 2,000 | - | - | - | 2,000 |
| Casey Cusack Loop Culvert and Sidewalk Installation | 2025 | 100 | - | - | - | 100 |
| CBERRRSA Aquifer Study | 2024 | - | 1,000 | - | - | 1,000 |
| CBERRRSA Drainage Plan | 2024 | - | 1,000 | - | - | 1,000 |
| Constitution St/Northfleet Dr Area Storm Drain Improvements | 2026 | 1,500 | - | - | - | 1,500 |
| Coventry Dr Area Storm Drain Improvements | 2025 | 250 | - | - | - | 250 |
| | 2027 | 2,250 | - | - | - | 2,250 |
| | | 2,500 | - | - | - | 2,500 |
| Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy | 2024 | 150 | - | - | - | 150 |
| | 2029 | 2,000 | - | - | - | 2,000 |
| | | 2,150 | - | - | - | 2,150 |
| Flooding, Glaciation, and Drainage Annual Program | 2024 | 2,000 | - | - | - | 2,000 |
| | 2025 | 2,000 | - | - | - | 2,000 |
| | 2026 | 2,000 | - | - | - | 2,000 |
| | 2027 | 2,000 | - | - | - | 2,000 |
| | 2028 | 2,000 | - | - | - | 2,000 |
| | 2029 | 2,000 | - | - | - | 2,000 |
| | 12,000 | - | - | - | 12,000 | |
| Four Seasons Mobile Home Park Area Storm Drain Improvements | 2025 | 700 | - | - | - | 700 |
| | 2027 | 3,300 | - | - | - | 3,300 |
| | | 4,000 | - | - | - | 4,000 |
| Geneva Woods South Subd Area Drainage Improvements | 2025 | 600 | - | - | - | 600 |
| | 2029 | 2,000 | - | - | - | 2,000 |
| | | 2,600 | - | - | - | 2,600 |
| Leary Bay Cir Drainage Improvements | 2024 | 250 | - | - | - | 250 |
| Little Campbell Creek Basin Improvements | 2024 | - | 1,000 | - | - | 1,000 |
| | 2025 | - | 1,000 | - | - | 1,000 |
| | 2026 | - | 1,000 | - | - | 1,000 |

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

| Projects | Year | Bonds | State | Federal | Other | Total |
|---|------|----------------|----------------|----------------|--------------|----------------|
| Little Campbell Creek Basin Improvements | 2027 | - | 1,000 | - | - | 1,000 |
| | 2028 | - | 1,000 | - | - | 1,000 |
| | 2029 | - | 1,000 | - | - | 1,000 |
| | | - | 6,000 | - | - | 6,000 |
| Low Impact Development Annual Program | 2024 | 250 | - | - | - | 250 |
| | 2025 | 250 | - | - | - | 250 |
| | 2026 | 250 | - | - | - | 250 |
| | 2027 | 250 | - | - | - | 250 |
| | 2028 | 250 | - | - | - | 250 |
| | 2029 | 250 | - | - | - | 250 |
| | | 1,500 | - | - | - | 1,500 |
| Pokey Cir Area Drainage Improvements | 2024 | 100 | - | - | - | 100 |
| | 2025 | 1,000 | - | - | - | 1,000 |
| | | 1,100 | - | - | - | 1,100 |
| West Bluff Dr/Ocean Dock Rd Area Storm Drain | 2024 | 500 | - | - | - | 500 |
| | 2026 | 1,000 | - | - | - | 1,000 |
| | | 1,500 | - | - | - | 1,500 |
| Roads - Traffic Improvements | | | | | | |
| AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St | 2026 | 850 | - | - | - | 850 |
| | 2027 | - | - | 9,200 | - | 9,200 |
| | | 850 | - | 9,200 | - | 10,050 |
| Safety Improvements | | | | | | |
| College Gate Elementary School Area Pedestrian Improvements | 2025 | 1,000 | - | - | - | 1,000 |
| Glacier Creek Bridge at Winner Creek | 2025 | - | 1,000 | - | - | 1,000 |
| Total | | 303,390 | 354,600 | 120,700 | 3,600 | 782,290 |

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID PW2014080 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2027
District Assembly: Section 5, East, Seats H & I, 22-K: North Muldoon **End Date** October 2034
Community Council Northeast

Description

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|-------|------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 500 | - | 6,000 | - | 6,500 |
| Total (in thousands) | | - | - | 500 | - | 6,000 | - | 6,500 |

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID PME08029 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** July 2014
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2028
Community Council Old Seward/Oceanview

Description

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. Construction is anticipated in 2027 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|--------------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 6,400 | - | - | 6,400 |
| Total (in thousands) | | - | - | - | 6,400 | - | - | 6,400 |

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID PW2014081 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Airport Heights

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | - | - | - | - | - | 1,000 |
| Total (in thousands) | | 1,000 | - | - | - | - | - | 1,000 |

36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy

Project ID PME2016010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2028
Community Council Rogers Park, Tudor Area

Description

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few sections.

Comments

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey. Construction is anticipated to begin in 2024.

The project is the top priority for the Tudor Area Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 3,800 | - | - | - | - | - | 3,800 |
| Total (in thousands) | | 3,800 | - | - | - | - | - | 3,800 |

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2014013 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | June 2018 |
| District | Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med | End Date | October 2029 |
| Community Council | University Area | | |

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2024 funding is for Phase I construction between Lake Otis Parkway and Piper Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|----------|----------|--------------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 8,600 | - | - | 3,000 | - | - | 11,600 |
| Total (in thousands) | | 8,600 | - | - | 3,000 | - | - | 11,600 |

46th Ave Retaining Wall - Fairbanks St to Gambell St

Project ID PME2022008 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2025
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2029
Community Council Midtown

Description

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

Comments

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 200 | - | 300 | - | - | 500 |
| Total (in thousands) | | - | 200 | - | 300 | - | - | 500 |

48th Ave Reconstruction Old Seward Hwy to International Airport Rd

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME06026 | Department | Project Management & Engineering |
| Project Type | Reconstruction | Start Date | June 2018 |
| District | Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell | End Date | October 2030 |
| Community Council | Midtown | | |

Description

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design is underway. The 2024 bond funding will be used to finish design. Construction is anticipated in 2026 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|--------------|--------------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 500 | 1,000 | 5,200 | - | - | - | 6,700 |
| Total (in thousands) | | 500 | 1,000 | 5,200 | - | - | - | 6,700 |

64th Ave and Meadow St Area Drainage Improvements

Project ID PME2018013 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

Comments

The 2025 bond funding will provide for Phase I construction--the installation of a lift station. Due to elevation challenges, the current pipe surcharges through man holes in the street at break up and periods of heavy precipitation. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction of the remainder of the improvements is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as number 16 of 31 priorities of the Abbott Loop Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|--------------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,000 | 5,000 | - | - | - | 6,000 |
| Total (in thousands) | | - | 1,000 | 5,000 | - | - | - | 6,000 |

64th Ave Upgrade - Brayton Dr to Quinhagak St

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2012063 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | October 2024 |
| District | Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park | End Date | October 2030 |
| Community Council | Abbott Loop | | |

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule German School of Arts and Sciences. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as number 3 of 48 priorities of the Abbott Loop Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|----------|---------------|----------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 12,000 | - | - | - | - | 12,000 |
| Total (in thousands) | | - | 12,000 | - | - | - | - | 12,000 |

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID PW2012040 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 12 priority out of 48 by the Abbott Loop Community Council for 2023.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|----------|---------------|----------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 12,000 | - | - | - | - | 12,000 |
| Total (in thousands) | | - | 12,000 | - | - | - | - | 12,000 |

76th Ave Surface Rehab - King St to Old Seward Hwy

Project ID PME77083 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2030
Community Council Taku/Campbell

Description

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

No work has started on this project. The 2025 bond funding will provide for the design start.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 3 priority of the Taku/Campbell Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|-------|------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 500 | - | - | 1,500 | - | 2,000 |
| Total (in thousands) | | - | 500 | - | - | 1,500 | - | 2,000 |

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW2014055 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | October 2024 |
| District | Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake | End Date | October 2030 |
| Community Council | Sand Lake | | |

Description

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as number 4 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 6,000 | - | - | - | - | - | 6,000 |
| Total (in thousands) | | 6,000 | - | - | - | - | - | 6,000 |

8th Ave at A St and C St Pedestrian Safety

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME09776 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage | End Date | October 2030 |
| Community Council | Downtown | | |

Description

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as number 9 of 11 priorities for the Downtown Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 2,000 | - | - | - | - | - | 2,000 |
| Total (in thousands) | | 2,000 | - | - | - | - | - | 2,000 |

ADA Improvements

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME55101 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | April 2007 |
| District | Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

Description

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades. Many of Anchorage’s sidewalks and crosswalks are not fully compliant with the ADA guidelines for barrier-free access.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| Total (in thousands) | | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |

ADA Improvements

O & M Costs

| | | | | | | | |
|-----------------------------|----------|----------|----------|----------|----------|----------|-----------|
| Contractual Svcs Other | 2 | 2 | 2 | 2 | 2 | 2 | 12 |
| Total (in thousands) | 2 | 2 | 2 | 2 | 2 | 2 | 12 |

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW2014029 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage | End Date | October 2030 |
| Community Council | Airport Heights | | |

Description

The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the number 5 out of 31 priority of the Airport Heights Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 600 | - | - | - | - | - | 600 |
| Total (in thousands) | | 600 | - | - | - | - | - | 600 |

Alaska Railroad Crossing Rehabs

Project ID PME55102 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2007
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999
Community Council ARDSA Councils

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2024 bond funding will go towards the crossing at 68th Avenue, Spenard Road, 44th Avenue, and Sitka Street.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 1,750 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,750 |
| Total (in thousands) | | 1,750 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,750 |

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2023008 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | July 2022 |
| District | Assembly: Section 3, West, Seats D & E, 14-G: Spenard | End Date | December 2033 |
| Community Council | Spenard | | |

Description

The project will upgrade this segment of West 32nd Avenue to current urban standards. Improvements are expected to include a new road base, asphalt with curb and gutter, repair or replace the storm drains, upgraded street lighting, and pedestrian facilities.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|-------------------------|------|--------------|------|--------------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 100 | - | 500 | - | - | 600 |
| Federal Grant Revenue-Direct | 441100 - ARDSA CIP Bond | - | 1,000 | - | 5,000 | - | - | 6,000 |
| Total (in thousands) | | - | 1,100 | - | 5,500 | - | - | 6,600 |

AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2022005 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | June 2022 |
| District | Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage | End Date | October 2029 |
| Community Council | Downtown | | |

Description

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

Comments

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2026 bond match is for the construction portion of the project.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|------|------|------------|--------------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 850 | - | - | - | 850 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | - | - | 9,200 | - | - | 9,200 |
| Total (in thousands) | | - | - | 850 | 9,200 | - | - | 10,050 |

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2020004 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | June 2020 |
| District | Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage | End Date | October 2028 |
| Community Council | Downtown, Fairview | | |

Description

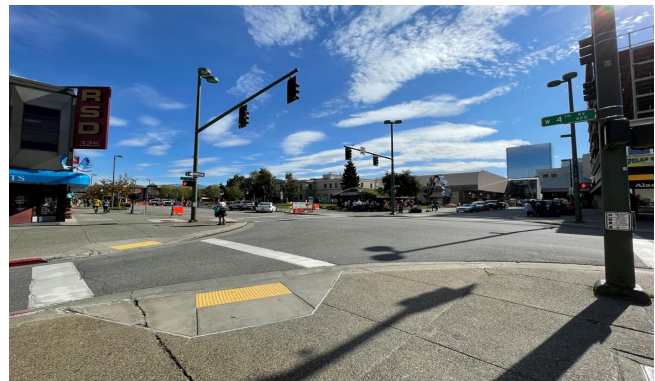
This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

Comments

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|--------------|----------|---------------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 510 | - | 900 | - | - | - | 1,410 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | - | 10,000 | - | - | - | 11,000 |
| Total (in thousands) | | 1,510 | - | 10,900 | - | - | - | 12,410 |

AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St

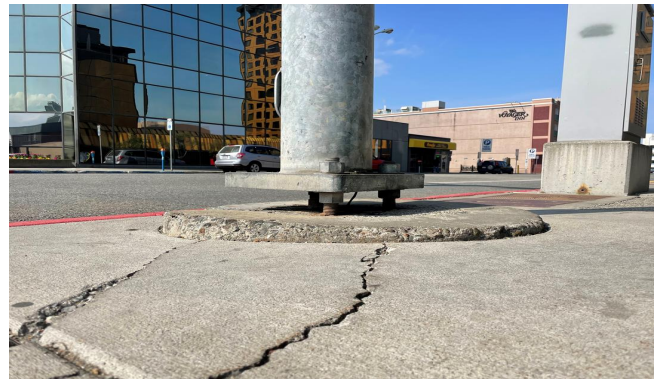
Project ID PME2023007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2026
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** December 3033
Community Council Downtown

Description

The project will upgrade the electrical infrastructure of this corridor. Traffic signals and street lighting will be repaired/replaced as needed. Sidewalks and curbs may also need to be addressed as a result of the underground electrical work.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|------|--------------|------|---------------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 100 | - | 900 | - | - | 1,000 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 1,000 | - | 10,000 | - | - | 11,000 |
| Total (in thousands) | | - | 1,100 | - | 10,900 | - | - | 12,000 |

AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy

Project ID PME2017004 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Midtown, Seats F & G, 25-M: Abbott **End Date** December 2028
Community Council Abbott Loop

Description

The project will resurface 88th Avenue and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant. Because the project is federally funded through Anchorage Metropolitan Transportation Solutions (AMATS), the State of Alaska Department of Transportation and Public Facilities will manage the design and construction of the project.

Comments

The 2024 bond funding is provide a local match for the federal funding.

The project need was identified by Street Maintenance and then included in the AMATS Transportation Improvement Program (TIP).

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 150 | - | - | - | - | - | 150 |
| Total (in thousands) | | 150 | - | - | - | - | - | 150 |

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME77111 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | May 2009 |
| District | Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 25-M: Abbott, 26-M: Huffman | End Date | October 2029 |
| Community Council | Abbott Loop | | |

Description

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project.

Comments

The Academy Drive/Vanguard Drive project will handle increased traffic due to a State of Alaska (SOA) project to direct traffic away from the Dimond Boulevard/Old Seward Highway intersection by constructing an underpass that will allow direct access to the Dimond Commercial District by way of the 92nd Avenue alignment.

The bond funding is to provide a local match for the federally funded project.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|------|--------------|------|---------------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 500 | - | 600 | - | - | 1,100 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 5,000 | - | 13,700 | - | - | 18,700 |
| Total (in thousands) | | - | 5,500 | - | 14,300 | - | - | 19,800 |

AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2018012 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | July 2024 |
| District | Assembly: Section 3, West, Seats D & E, 14-G: Spenard | End Date | October 2034 |
| Community Council | Spenard | | |

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project is funded by Anchorage Metropolitan Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the number 3 priority of the Spenard Community Council for 2023.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|--------------|----------|--------------|--------------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 600 | - | - | - | 600 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,200 | - | 800 | 9,600 | - | - | 11,600 |
| Total (in thousands) | | 1,200 | - | 1,400 | 9,600 | - | - | 12,200 |

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME77006 | Department | Project Management & Engineering |
| Project Type | Extension | Start Date | May 2008 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2032 |
| Community Council | Rabbit Creek | | |

Description

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design funding is included in the 2023-2025 Transportation Improvement Program (TIP). Construction funding is anticipated in the next TIP cycle.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as number 24 of 26 priorities of the Rabbit Creek Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|------------------------------------|------|-------|------|--------|------|------|--------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 401100 - Areawide General CIP Bond | - | 180 | - | 1,000 | - | - | 1,180 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 1,500 | - | 13,000 | - | - | 14,500 |

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

| | | | | | | | |
|-----------------------------|---|-------|---|--------|---|---|--------|
| Total (in thousands) | - | 1,680 | - | 14,000 | - | - | 15,680 |
|-----------------------------|---|-------|---|--------|---|---|--------|

AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2020006 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | June 2020 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard | End Date | December 2029 |
| Community Council | Spenard | | |

Description

The project will reconstruct Spenard road. The exact scope will be determined during the design phase which is underway.

Comments

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|----------|--------------|---------------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,000 | - | - | - | - | 1,000 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 2,500 | 20,000 | - | - | - | 22,500 |
| Total (in thousands) | | - | 3,500 | 20,000 | - | - | - | 23,500 |

AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr

Project ID PME2022010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 3, West, Seats D & E, 14-G: Spenard **End Date** October 2032
Community Council Spenard

Description

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

Comments

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation & Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice. The 2024 bond includes the match for design. A future bond will include the construction match.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|------------------------------|--------------------------|------------|----------|---------------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 150 | - | 1,400 | - | - | - | 1,550 |
| Federal Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | - | 16,200 | - | - | - | 16,200 |
| Total (in thousands) | | 150 | - | 17,600 | - | - | - | 17,750 |

ARDSA Alley Paving

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2014001 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | June 2017 |
| District | Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

Comments

There are over 460 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|------------|------------|------------|------------|------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 600 | 600 | 600 | 600 | 600 | 600 | 3,600 |
| Total (in thousands) | | 600 | 600 | 600 | 600 | 600 | 600 | 3,600 |

ARDSA Road and Drainage Rehabilitation Annual Program

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME55104 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | April 2007 |
| District | Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

Description

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| Total (in thousands) | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |

ARDSA Sound Barrier/Retaining Wall Replacement

Project ID PW2014031 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2019
District Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake
Community Council ARDSA Councils

Description

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|------------|------------|------------|------------|------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Total (in thousands) | | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |

ARDSA Storm Drainage Deficiencies

Project ID PW2012020 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2012
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 2009
Community Council ARDSA Councils

Description

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| Total (in thousands) | | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |

ARDSA Street Light Improvements

| | | | |
|---------------------|--|-------------------|----------------------------------|
| Project ID | PME2005001 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | June 2005 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |

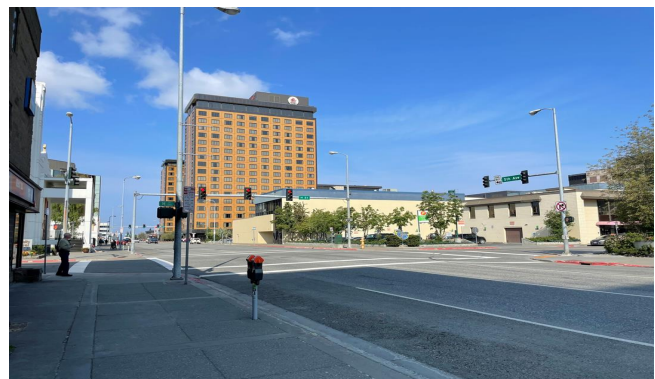
Community Council ARDSA Councils

Description

The Street Light Improvement program identifies location for new lights to be installed. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

There are many places in the Municipality that street lights are absent or have become obsolete. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



ARDSA Street Light Improvements

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|-------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Total (in thousands) | | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID PME2021005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2028
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2031
Community Council Abbott Loop

Description

This project will resurface the roadway and repair curb as needed.

Comments

This project has not started. Bond funding is planned for design in 2028 and construction in 2029 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | 500 | 1,500 | 2,000 |
| Total (in thousands) | | - | - | - | - | 500 | 1,500 | 2,000 |

Basel St Surface Rehabilitation - 72nd Ave to Lore Rd

Project ID PME2023003 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2025
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026
Community Council Abbott Loop

Description

This project will resurface Basel Street.

Comments

The project has not started. Design and construction funding are programmed in the 2025 Anchorage Roads & Drainage Service Area (ARDSA) bond.

Basel Street is a strip-paved road. Its surface has deteriorated to the extent that Street Maintenance removed the remainder of the asphalt in 2023 for a segment of the road to make a more drivable surface.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 500 | - | - | - | - | 500 |
| Total (in thousands) | | - | 500 | - | - | - | - | 500 |

Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID PME2019011 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Basher

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed.

Ranked as number 1 priority of the Basher Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 409900 - Misc Capital Pass Thru Grant | - | 5,000 | - | - | - | - | 5,000 |
| Total (in thousands) | | - | 5,000 | - | - | - | - | 5,000 |

Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID PME2022007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2030
Community Council Northeast

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

Design is underway. It was funded with prior year road bonds.
 The project is a high priority for Street Maintenance because pot holes are developing frequently.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|--------------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | 2,300 | - | 2,300 |
| Total (in thousands) | | - | - | - | - | 2,300 | - | 2,300 |

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW100986 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | December 2010 |
| District | Assembly: Section 5, East, Seats H & I, 20-J: U-Med | End Date | October 2030 |
| Community Council | Russian Jack Park | | |

Description

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface Parkway is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 401900 - Areawide General CIP Grant | 4,000 | - | - | - | - | - | 4,000 |
| Total (in thousands) | | 4,000 | - | - | - | - | - | 4,000 |

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME07059 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2030 |
| Community Council | Glen Alps | | |

Description

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 409900 - Misc Capital Pass Thru Grant | - | 5,000 | - | - | - | - | 5,000 |
| Total (in thousands) | | - | 5,000 | - | - | - | - | 5,000 |

Carriage Dr Area Drainage Improvements

Project ID PME2022003 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028
Community Council Abbott Loop

Description

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

Comments

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2026 bond request will fund construction.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|--------------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 2,000 | - | - | - | 2,000 |
| Total (in thousands) | | - | - | 2,000 | - | - | - | 2,000 |

Casey Cusack Loop Culvert and Sidewalk Installation

Project ID PME2023006 **Department** Project Management & Engineering
Project Type New **Start Date** July 2025
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 2028
Community Council Bayshore/Klatt

Description

The project will install a culvert under the west entrance to Casey Cusack subdivision. The existing sidewalk will be extended to the curb return on Klatt Road.

Comments

The project has not started. The natural surface flow is to the west, however, the road serves as a barrier interrupting the natural flow.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 100 | - | - | - | - | 100 |
| Total (in thousands) | | - | 100 | - | - | - | - | 100 |

CBERRRSA Aquifer Study

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME09781 | Department | Project Management & Engineering |
| Project Type | New | Start Date | October 2024 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak | End Date | October 2030 |
| Community Council | Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.) | | |

Description

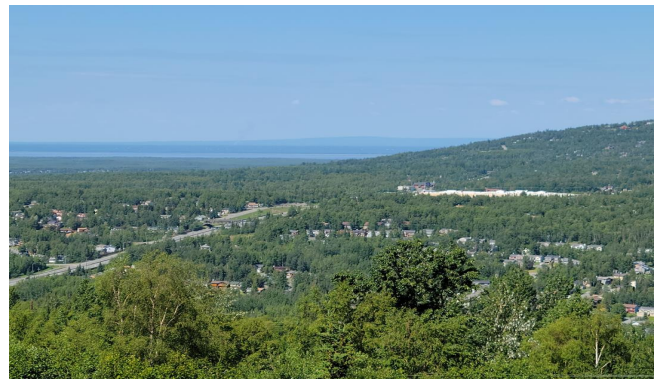
This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is for the study of the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

- Chugiak: #10 of 28 (2024)
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 1,000 | - | - | - | - | - | 1,000 |
| Total (in thousands) | | 1,000 | - | - | - | - | - | 1,000 |

CBERRRSA Drainage Plan

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME09963 | Department | Project Management & Engineering |
| Project Type | New | Start Date | October 2024 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak | End Date | October 2030 |
| Community Council | Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.) | | |

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is to develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

- Chugiak: #22 of 28 (2024)
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 1,000 | - | - | - | - | - | 1,000 |
| Total (in thousands) | | 1,000 | - | - | - | - | - | 1,000 |

CBERRRSA Residential Pavement Rehabilitation

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW110980 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak | End Date | October 9999 |
| Community Council | Birchwood, Chugiak, Eklutna Valley, Eagle River | | |

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

CBERRRSA Road and Drainage Rehab

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME77064 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | April 2008 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak | End Date | December 9999 |
| Community Council | Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.) | | |

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Eagle River: #3
- Eagle River Valley: #1



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Revenue Sources | Fund | | | | | | | |
| Restricted Contributions | 419800 - CBERRRSA CIP Contributions | 600 | 600 | 600 | 600 | 600 | 600 | 3,600 |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 8,400 |

CBERRRSA Road and Drainage Rehab

| | | | | | | | |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Total (in thousands) | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|

CBERRRSA Snow Storage Site Development

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2010002 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak | End Date | October 2030 |
| Community Council | Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.) | | |

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 8,000 | - | - | - | - | - | 8,000 |
| Total (in thousands) | | 8,000 | - | - | - | - | - | 8,000 |

Chugach State Park Access Improvements

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2012037 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | December 2030 |
| Community Council | Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.) | | |

Description

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

The project is the top priority for the Glen Alps Community Council and ranked as number 6 of 26 priorities of the Rabbit Creek Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 401900 - Areawide General CIP Grant | - | 6,000 | - | - | - | - | 6,000 |
| Total (in thousands) | | - | 6,000 | - | - | - | - | 6,000 |

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME08020 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | October 2024 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley | End Date | October 2030 |
| Community Council | Eagle River Valley | | |

Description

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the number 2 priority of the Eagle River Valley Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|---------------|----------|----------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 12,000 | - | - | - | - | - | 12,000 |
| Total (in thousands) | | 12,000 | - | - | - | - | - | 12,000 |

College Gate Elementary School Area Pedestrian Improvements

Project ID PME2021015 **Department** Project Management & Engineering
Project Type Improvement **Start Date** November 2021
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2025
Community Council University Area

Description

Pedestrian improvements will be constructed on Sunflower Street and a portion of Mills Drive. The profile of the road will be changed with some minor drainage work to be done to address a surcharge issue and to accommodate the sidewalk improvements. All curb ramps will be upgraded to be in compliance with Americans with Disabilities Act (ADA).

Comments

Design is nearing completion. The bond will provide for a 2025 construction start. A grant was received in 2013 to explore alternatives for safer walking routes to all Anchorage elementary schools. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,000 | - | - | - | - | 1,000 |
| Total (in thousands) | | - | 1,000 | - | - | - | - | 1,000 |

Constitution St/Northfleet Dr Area Storm Drain Improvements

Project ID PME2020014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2020
District Assembly: Section 6, South, Seats J & K, 15-H: Sand Lake/Campbell Lake **End Date** December 2028
Community Council Bayshore/Klatt

Description

The project will evaluate the condition and capacity of the existing pipes and make recommendations for a solution that will then be implemented. It is expected that most of the storm drains will be replaced or slip lined. Some may need to be upsized.

Comments

The Design Study Report was funded with prior year bonds and is underway. At this point, the 2026 bond funding is a place holder until more precise costs can be identified.

The storm drain in the Constitution Street/Northfleet Drive area is not functioning properly and needs to be replaced. There have been multiple failures in the last few years.

The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|--------------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 1,500 | - | - | - | 1,500 |
| Total (in thousands) | | - | - | 1,500 | - | - | - | 1,500 |

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID PW2013012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown, Fairview

Description

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova Street do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | - | - | - | - | - | 1,000 |
| Total (in thousands) | | 1,000 | - | - | - | - | - | 1,000 |

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID PME2018018 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2031
Community Council Midtown

Description

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|-------|------|-------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 1,500 | - | 2,500 | 4,000 |
| Total (in thousands) | | - | - | - | 1,500 | - | 2,500 | 4,000 |

Country Woods Subdivision Area Road Reconstruction

Project ID PW2013005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** July 2029
District Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2036
Community Council Sand Lake

Description

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2029 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5 million to \$10 million range.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|------------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | - | 750 | 750 |
| Total (in thousands) | | - | - | - | - | - | 750 | 750 |

Coventry Dr Area Storm Drain Improvements

Project ID PME2023011 **Department** Project Management & Engineering
Project Type New **Start Date** July 2025
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2030
Community Council Abbott Loop
Description

This project will install storm drain to connect the downhill portion of Coventry Drive with the existing pipe in 84th Avenue.

Comments

The in-house design team is developing alternatives for the project scope. The cul-de-sac on the downhill section of Coventry Drive captures the runoff from a large section of the street. The drainage flow has no system to empty into and creates flooding and glaciation concerns with the homeowners in the cul-de-sac.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|-------|------|------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 250 | - | 2,250 | - | - | 2,500 |
| Total (in thousands) | | - | 250 | - | 2,250 | - | - | 2,500 |

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID PME2021006 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights **End Date** October 2028
Community Council Airport Heights

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. Construction funding is proposed for 2025.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.

The project was ranked number 32 out of 45 for the Airport Heights Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 2,200 | - | - | - | - | 2,200 |
| Total (in thousands) | | - | 2,200 | - | - | - | - | 2,200 |

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID PME2021008 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026
Community Council Abbott Loop

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few locations.

Comments

Design was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 2,000 | - | - | - | - | - | 2,000 |
| Total (in thousands) | | 2,000 | - | - | - | - | - | 2,000 |

Downtown Lighting and Signals Upgrades

Project ID PW2014084 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** July 2015
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2035
Community Council Downtown

Description

The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

Comments

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 24,000 |
| Total (in thousands) | | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 24,000 |

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID PME77091 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** September 2012
District Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon **End Date** October 2032
Community Council Northeast

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

The 2025 bond funding is for right-of-way acquisition. Design was funded with a prior state grant and is nearly complete. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|--------------|----------|----------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,800 | - | - | 5,000 | 6,100 | 12,900 |
| Total (in thousands) | | - | 1,800 | - | - | 5,000 | 6,100 | 12,900 |

E 23rd Ave/Eagle St Area Reconstruction

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME2020008 | Department | Project Management & Engineering |
| Project Type | Reconstruction | Start Date | June 2021 |
| District | Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard | End Date | October 2031 |
| Community Council | North Star | | |

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

Design was funded with prior year road bonds and is underway. The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|--------------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | 5,700 | - | 5,700 |
| Total (in thousands) | | - | - | - | - | 5,700 | - | 5,700 |

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID PME2020009 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2021
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for Public Works and the neighborhood.

The Abbott Loop Community Council ranked the project number 9 of 31 projects for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|------|--------------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,300 | - | - | 4,000 | - | 5,300 |
| Total (in thousands) | | - | 1,300 | - | - | 4,000 | - | 5,300 |

Eagle St Surface Rehab - 3rd Ave to 6th Ave

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW2014017 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | October 2027 |
| District | Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage | End Date | October 2032 |
| Community Council | Downtown | | |

Description

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as number 8 of 11 priorities of the Downtown Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|------|------|--------------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | - | - | 1,000 | - | - | 1,000 |
| Total (in thousands) | | - | - | - | 1,000 | - | - | 1,000 |

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2011006 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard | End Date | October 2030 |
| Community Council | Rogers Park | | |

Description

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

Comments

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|---------------|------|------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 10,000 | - | - | - | - | 10,000 |
| Total (in thousands) | | - | 10,000 | - | - | - | - | 10,000 |

Fairview Area Alley Paving

Project ID PW2014019 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The project will identify unpaved alleys in Fairview and then pave them.

Comments

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as number 26 of 40 priorities of the Fairview Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 2,000 | - | - | - | - | - | 2,000 |
| Total (in thousands) | | 2,000 | - | - | - | - | - | 2,000 |

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID PME2000001 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2017
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2030
Community Council Midtown

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

The 2024 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|----------|----------|----------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 150 | - | - | - | - | 2,000 | 2,150 |
| Total (in thousands) | | 150 | - | - | - | - | 2,000 | 2,150 |

Flooding, Glaciation, and Drainage Annual Program

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME55107 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | May 2005 |
| District | Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

Description

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



Flooding, Glaciation, and Drainage Annual Program

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| Total (in thousands) | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| O & M Costs | | | | | | | | |
| Contractual Svcs Other | | 15 | 15 | 15 | 15 | 15 | 15 | 90 |
| Total (in thousands) | | 15 | 15 | 15 | 15 | 15 | 15 | 90 |

Forest Park Roadway Surface & Shoulder Rehabilitation

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME2023001 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | January 2023 |
| District | Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage | End Date | December 2025 |
| Community Council | Turnagain | | |

Description

Assembly Amendment to the 2023 Capital Improvement Budget (AO 2022-88):
 This project is for the rehabilitation of Forest Park Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, Anchorage School District's (ASD) Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students. The Municipality of Anchorage's (MOA) Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

Comments

Design is underway. Funded with prior year road bonds. Construction is anticipated to begin in 2025 depending on the availability of funding. The project is a priority for the neighborhood.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 500 | - | - | - | - | 500 |
| Total (in thousands) | | - | 500 | - | - | - | - | 500 |

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID PW2015005 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 1, Downtown, Seat B & L, 22-K: North Muldoon **End Date** October 2028
Community Council Northeast

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

The 2025 bond funding will complete project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon Road.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project number 11 of 17 for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|------------|----------|--------------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 700 | - | 3,300 | - | - | 4,000 |
| Total (in thousands) | | - | 700 | - | 3,300 | - | - | 4,000 |

Geneva Woods South Subd Area Drainage Improvements

Project ID PME2018015 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2021
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2031
Community Council Tudor Area

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2025 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|------------|----------|----------|----------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 600 | - | - | - | 2,000 | 2,600 |
| Total (in thousands) | | - | 600 | - | - | - | 2,000 | 2,600 |

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID PW2014079 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council Northeast

Description

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

Comments

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 2,000 | - | - | - | - | - | 2,000 |
| Total (in thousands) | | 2,000 | - | - | - | - | - | 2,000 |

Girdwood Airport Access Road Upgrade

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME07060 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | October 2024 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2030 |
| Community Council | Girdwood | | |

Description

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 406900 - Girdwood Valley SA CIP Grant | - | 3,600 | - | - | - | - | 3,600 |
| Total (in thousands) | | - | 3,600 | - | - | - | - | 3,600 |

Girdwood Comprehensive Road and Drainage Study

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2013032 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | October 2024 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2030 |
| Community Council | Girdwood | | |

Description

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Comments

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 406900 - Girdwood Valley SA CIP Grant | 250 | - | - | - | - | - | 250 |
| Total (in thousands) | | 250 | - | - | - | - | - | 250 |

Girdwood RSA Road and Drainage System Rehabilitation

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME77066 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | October 2025 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2034 |
| Community Council | Girdwood | | |

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2025.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 406900 - Girdwood Valley SA CIP Grant | - | 2,500 | - | - | - | - | 2,500 |
| Total (in thousands) | | - | 2,500 | - | - | - | - | 2,500 |

Glacier Creek Bridge at Winner Creek

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME2022012 | Department | Project Management & Engineering |
| Project Type | New | Start Date | October 2022 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | December 2030 |
| Community Council | Girdwood | | |

Description

The project will remove the hand tram across Glacier Creek and construct a footbridge in its place. Some improvements to either side of the bridge are also anticipated. These may include signs and shelters or similar structures.

Comments

A 2022 state grant provided funding for design. Additional monies are needed for construction. The project will bid once adequate funding has been achieved.

Legislative Scope

The grant funds may be used for planning, design, right-of-way acquisition, construction, and any other activity associated with the bridge and approaches construction including shelters and signs.

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---------------------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 406900 - Girdwood Valley SA CIP Grant | - | 1,000 | - | - | - | - | 1,000 |
| Total (in thousands) | | - | 1,000 | - | - | - | - | 1,000 |

Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME77077 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | December 2010 |
| District | Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 2035 |
| Community Council | Rabbit Creek | | |

Description

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

Comments

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 11 of 32 priorities of the Rabbit Creek Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|----------|---------------|----------|---------------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 22,000 | - | 14,000 | - | - | 36,000 |
| Total (in thousands) | | - | 22,000 | - | 14,000 | - | - | 36,000 |

Greenbelt Dr Reconstruction

Project ID PME2019005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct Greenbelt Drive, Sunny Circle, and Banjo Circle to current local road standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated to begin in 2025 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as number 17 of 35 priorities of the Sand Lake Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 4,000 | - | - | - | - | 4,000 |
| Total (in thousands) | | - | 4,000 | - | - | - | - | 4,000 |

Intersection Resurfacing

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2015006 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | June 2015 |
| District | Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

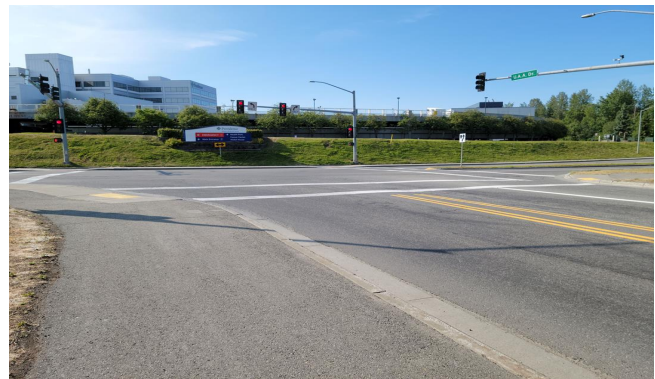
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|------------|------------|------------|------------|------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 200 | 200 | 200 | 200 | 200 | 200 | 1,200 |
| Total (in thousands) | | 200 | 200 | 200 | 200 | 200 | 200 | 1,200 |

Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd

Project ID PME2022001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

Comments

Design study is underway, funded with prior year road bonds. The 2023 bond funding is being used to complete design. Construction funding will be pursued in future years with bonds.

The project is a high priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|----------|--------------|--------------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | 4,000 | 4,000 | - | - | 8,000 |
| Total (in thousands) | | - | - | 4,000 | 4,000 | - | - | 8,000 |

Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd

Project ID MO2016009 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 6, South, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside **End Date** October 2027
Community Council Abbott Loop, Huffman/O'Malley

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance. Restriping the road to a three-lane section with bike lanes is being evaluated by the design team.

Comments

Prior year road bonds funded design. The 2025 funding is for Phase I construction from O'Malley Road to Huffman Road.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as number 19 of 31 priorities of the Abbott Loop Community Council for 2024.

Ranked as number 8 of 24 priorities of the Huffman/O'Malley Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 3,000 | - | - | - | - | 3,000 |
| Total (in thousands) | | - | 3,000 | - | - | - | - | 3,000 |

Laviento Dr Extension/Reconstruction - King St to 87th Ave

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW2012028 | Department | Project Management & Engineering |
| Project Type | Reconstruction | Start Date | October 2024 |
| District | Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt | End Date | December 2034 |
| Community Council | Taku/Campbell | | |

Description

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | - | - | - | - | - | 3,000 |
| Total (in thousands) | | 3,000 | - | - | - | - | - | 3,000 |

Leary Bay Cir Drainage Improvements

Project ID PME2022011 **Department** Project Management & Engineering
Project Type Improvement **Start Date** January 2023
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2025
Community Council Bayshore/Klatt

Description

This project will design and construct a storm drain improvement.

Comments

This project is currently in design. The 2024 bond will fund construction. A sinkhole developed on the street and street maintenance repaired the hole temporarily. This project will implement a permanent solution.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 250 | - | - | - | - | - | 250 |
| Total (in thousands) | | 250 | - | - | - | - | - | 250 |

Little Campbell Creek Basin Improvements

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW2013014 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | October 2024 |
| District | Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell | End Date | December 2050 |
| Community Council | Abbott Loop, Hillside, Huffman/O'Malley | | |

Description

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| Total (in thousands) | | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |

Lois Dr Upgrade - Benson Blvd to 32nd Ave

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2019001 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | April 2019 |
| District | Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard | End Date | October 2028 |
| Community Council | Spenard | | |

Description

The project will upgrade Lois Drive to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is planned for 2025 depending on the availability of funding.

Comments

The draft design study report has been completed. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights Boulevard and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the number 5 priority out of 24 for the Spenard Community Council for 2023.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 4,500 | - | - | - | - | 4,500 |
| Total (in thousands) | | - | 4,500 | - | - | - | - | 4,500 |

Low Impact Development Annual Program

Project ID PME2016014 **Department** Project Management & Engineering
Project Type New **Start Date** June 2017
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International Airport Road/Old Seward Highway intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|------------|------------|------------|------------|------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 250 | 250 | 250 | 250 | 250 | 250 | 1,500 |
| Total (in thousands) | | 250 | 250 | 250 | 250 | 250 | 250 | 1,500 |
| O & M Costs | | | | | | | | |
| Contractual Svcs Other | | 10 | 10 | 10 | 10 | 10 | 10 | 60 |
| Total (in thousands) | | 10 | 10 | 10 | 10 | 10 | 10 | 60 |

Maplewood St Upgrade - Rogers Park Ct to North End

Project ID PME2023009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** December 2030
Community Council Rogers Park

Description

The project will upgrade Maplewood Street including reducing the slope of the roadway between Rogers Park Court and the trail connection on the north end. The project may include a sidewalk extension connecting the existing sidewalk to the trail.

Comments

The project has not started. State grant funding is proposed.

The project is the top ranked priority for the Rogers Park Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 3,000 | - | - | - | - | 3,000 |
| Total (in thousands) | | - | 3,000 | - | - | - | - | 3,000 |

Mesquite Cir and E 80th Ave Area Lighting Improvements

Project ID PME2016020 **Department** Project Management & Engineering
Project Type New **Start Date** February 2023
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028
Community Council Abbott Loop

Description

This project will install street lights in the neighborhood.

Comments

Construction is anticipated in 2025 depending on the availability of funding. The original developer did not include street lights in the development. The project is a priority for the neighborhood.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 300 | - | - | - | - | 300 |
| Total (in thousands) | | - | 300 | - | - | - | - | 300 |

Mountain Road Improvements - Hickling Cir to Sleepy Cir

Project ID PME2022006 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2021
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2027
Community Council Chugiak

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year bonds. The 2025 bond will be used to provide construction funding.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|---|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 401100 - Areawide General CIP Bond | - | 2,300 | - | - | - | - | 2,300 |
| Total (in thousands) | | - | 2,300 | - | - | - | - | 2,300 |

Nomen Subdivision Area Road Reconstruction

Project ID PME2023004 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** July 2028
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** December 2033
Community Council Taku/Campbell

Description

The project will reconstruct the local roads in the Nomen Subdivision area. Improvements are expected to include a new road base and asphalt, storm drain repairs or replacement, and upgraded street lighting.

Comments

The project has not started. The roads in this neighborhood are in very poor condition as evidenced by frost heaving, pot holing, and cracking. As more water corrupts the road base, the surface condition deteriorates over time.

The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|----------|----------|----------|------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | 500 | 1,000 | 1,500 |
| Total (in thousands) | | - | - | - | - | 500 | 1,000 | 1,500 |

Norann Subdivision Area Road Reconstruction

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW110984 | Department | Project Management & Engineering |
| Project Type | Reconstruction | Start Date | June 2020 |
| District | Assembly: Section 3, West, Seats D & E, 13-G: Campbell | End Date | October 2028 |
| Community Council | Taku/Campbell | | |

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

Design is nearing completion and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as number 8 of 18 priorities of the Taku/Campbell Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 4,300 | - | - | - | - | 4,300 |
| Total (in thousands) | | - | 4,300 | - | - | - | - | 4,300 |

North Fairview Bike and Pedestrian Safety Improvements

Project ID PW2013023 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as number 12 of 40 priorities of the Fairview Community Council 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,500 | - | - | - | - | - | 1,500 |
| Total (in thousands) | | 1,500 | - | - | - | - | - | 1,500 |

Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy

Project ID PME04029 **Department** Project Management & Engineering
Project Type New **Start Date** July 2009
District Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage **End Date** December 2030
Community Council Rogers Park

Description

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 401900 - Areawide General CIP Grant | 500 | - | - | - | - | - | 500 |
| Total (in thousands) | | 500 | - | - | - | - | - | 500 |

Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy

Project ID PME2023010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2029
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2033
Community Council Russian Jack Park, University Area

Description

This project will rehabilitate the surface of East Northern Lights Boulevard. Some dig outs are anticipated. The curb ramps and signage will be made American with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.
 East Northern Lights Boulevard is one of the busiest roads in the municipality.
 The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | - | 5,000 | 5,000 |
| Total (in thousands) | | - | - | - | - | - | 5,000 | 5,000 |

Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME2021011 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | July 2022 |
| District | Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med | End Date | October 2028 |
| Community Council | Airport Heights, Russian Jack Park, Rogers Park, University Area | | |

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2024 bond funding will provide for construction.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.

The project ranks number 31 out of 45 for the Airport Heights Community Council.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 7,000 | - | - | - | - | - | 7,000 |
| Total (in thousands) | | 7,000 | - | - | - | - | - | 7,000 |

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME01011 | Department | Project Management & Engineering |
| Project Type | Extension | Start Date | October 2024 |
| District | Assembly: Section 3, West, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake | End Date | October 2034 |
| Community Council | Sand Lake | | |

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trailhead parking area will also be developed as part of this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|---------------|------|------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 20,000 | - | - | - | - | 20,000 |
| Total (in thousands) | | - | 20,000 | - | - | - | - | 20,000 |

Oberg Rd Safety Trail - Deer Park Dr to Oberg Park

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME77009 | Department | Project Management & Engineering |
| Project Type | Extension | Start Date | October 2024 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak | End Date | October 2030 |
| Community Council | Chugiak | | |

Description

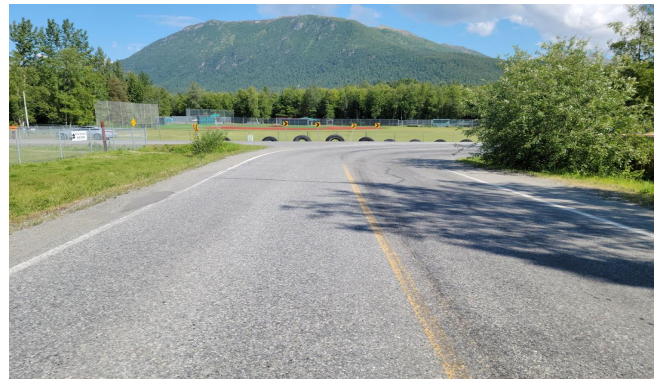
The project will construct a separate pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as number 5 of 33 priorities of the Chugiak Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 3,000 | - | - | - | - | - | 3,000 |
| Total (in thousands) | | 3,000 | - | - | - | - | - | 3,000 |

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID PW2014023 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2034
Community Council Old Seward/Oceanview

Description

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as number 5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | - | - | - | - | - | 1,000 |
| Total (in thousands) | | 1,000 | - | - | - | - | - | 1,000 |

Opal Dr Road and Drainage Reconstruction

Project ID PW2013010 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2030
Community Council Sand Lake

Description

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as number 14 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|--------------|------|------|------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 2,000 | - | - | - | - | 2,000 |
| Total (in thousands) | | - | 2,000 | - | - | - | - | 2,000 |

Patterson St Improvements - Debarr Rd to Chester Creek

Project ID PME2016012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 27-N: Basher **End Date** October 2029
Community Council Northeast

Description

The project will install pedestrian/bike improvements on Patterson Street from Debarr Road to Chester Creek.

Comments

Design was funded with bonds and is underway. The 2024 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|----------|----------|--------------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 200 | - | - | - | 1,200 | - | 1,400 |
| Total (in thousands) | | 200 | - | - | - | 1,200 | - | 1,400 |

Pavement and Subbase Rehabilitation

Project ID PME55112 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2006
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 7,200 |
| Total (in thousands) | | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 7,200 |
| O & M Costs | | | | | | | | |
| Contractual Svcs Other | | 5 | 5 | 5 | 5 | 5 | 5 | 30 |
| Total (in thousands) | | 5 | 5 | 5 | 5 | 5 | 5 | 30 |

Pedestrian Safety and Rehabilitation Annual Program

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME55111 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | April 2011 |
| District | Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake | End Date | December 9999 |
| Community Council | ARDSA Councils | | |

Description

This project is a high priority for State of Alaska funding.

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



Pedestrian Safety and Rehabilitation Annual Program

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 5,500 |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,000 |
| Total (in thousands) | | 1,500 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 11,500 |
| O & M Costs | | | | | | | | |
| Contractual Svcs Other | | 15 | 15 | 15 | 15 | 15 | 15 | 90 |
| Total (in thousands) | | 15 | 15 | 15 | 15 | 15 | 15 | 90 |

Peters Creek Starner Bridge Replacement

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME2018004 | Department | Project Management & Engineering |
| Project Type | Replacement | Start Date | October 2023 |
| District | Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak | End Date | October 2030 |
| Community Council | Birchwood, Chugiak | | |

Description

The project will replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking.

The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-----------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 419900 - CBERRRSA CIP Grant | 1,500 | - | - | - | - | - | 1,500 |
| Total (in thousands) | | 1,500 | - | - | - | - | - | 1,500 |

Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave

Project ID PME2023005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2029
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 3033
Community Council Old Seward/Oceanview

Description

This project will resurface Pettis Road. Some dig outs are anticipated. The road base may be adjusted to provide for adequate surface flow. Curbs will be repaired/replaced as needed.

Comments

The project has not started. The road is experiencing some frost heaves and a lot of cracking. The 2029 bond funding is for design. Construction funding is anticipated in future years.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|------------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | - | 500 | 500 |
| Total (in thousands) | | - | - | - | - | - | 500 | 500 |

Pleasant Valley Subdivision Road Reconstruction Phase II

Project ID PME2022002 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2024
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** October 2030
Community Council Scenic Foothills

Description

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

Comments

The project area was studied as part of the Phase I design. The 2025 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 11 out of 18.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------------|------|------|--------------|------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 500 | - | - | 5,500 | - | 6,000 |
| Total (in thousands) | | - | 500 | - | - | 5,500 | - | 6,000 |

Pokey Cir Area Drainage Improvements

Project ID PME2022009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** August 2023
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined during design, which is underway.

Comments

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 100 | 1,000 | - | - | - | - | 1,100 |
| Total (in thousands) | | 100 | 1,000 | - | - | - | - | 1,100 |

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID PME03018 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2005
District Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as number 14 of 26 priorities of the Rabbit Creek Community Council for 2024.

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 300 | - | - | 300 |
| Total (in thousands) | | - | - | - | 300 | - | - | 300 |

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End

Project ID PME2016011 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council University Area

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design has begun funded with prior year road bonds. The 2025 bond funding is to complete design.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|--------------|--------------|----------|--------------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,000 | 6,000 | - | 3,000 | - | 10,000 |
| Total (in thousands) | | - | 1,000 | 6,000 | - | 3,000 | - | 10,000 |

Queensgate Subdivision Area Road Reconstruction

Project ID PW2014024 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030
Community Council Taku/Campbell

Description

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 9,000 | - | - | - | - | 9,000 |
| Total (in thousands) | | - | 9,000 | - | - | - | - | 9,000 |

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID PW2012044 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2021
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design study is underway funded with prior year bonds. The 2025 bond will provide funding for construction.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as number 7 of 31 priorities of the Abbott Loop Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|----------|--------------|----------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 4,000 | - | - | - | - | 4,000 |
| Total (in thousands) | | - | 4,000 | - | - | - | - | 4,000 |

Regal Mountain Dr Area Reconstruction

Project ID PME2014004 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2026
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** December 2035
Community Council Scenic Foothills

Description

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the number 13 out of 18 priority of the Scenic Foothills Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|------------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | - | 500 | 500 |
| Total (in thousands) | | - | - | - | - | - | 500 | 500 |

Senate District E Residential Pavement Rehabilitation

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW110974 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 3, West, Seats D & E, Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier | End Date | October 9999 |
| Community Council | Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell | | |

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District F Residential Pavement Rehabilitation

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW110970 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park | End Date | October 9999 |
| Community Council | Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District G Residential Pavement Rehabilitation

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW110969 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell, 14-G: Spenard | End Date | October 2049 |
| Community Council | Midtown, North Star, Spenard, Taku/Campbell | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District H Residential Pavement Rehabilitation

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW110975 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake | End Date | October 9999 |
| Community Council | Sand Lake, Spenard, Turnagain | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District I Residential Pavement Rehabilitation

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PW110971 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage | End Date | October 9999 |
| Community Council | Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District J Residential Pavement Rehabilitation

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW110972 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | December 2012 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med | End Date | October 9999 |
| Community Council | Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Senate District K Residential Pavement Rehabilitation

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PW110973 | Department | Project Management & Engineering |
| Project Type | Rehabilitation | Start Date | August 2013 |
| District | Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon | End Date | October 9999 |
| Community Council | Northeast, Russian Jack Park, Scenic Foothills | | |

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Total (in thousands) | | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |

Silverado Way Road and Drainage Improvements

Project ID PME2023002 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2024
District Assembly: Section 3, West, Seats D & E, 13-G: Campbell **End Date** December 2026
Community Council Taku/Campbell

Description

This project will remove the top 12-18" of road base and replace with good gravel. Some spot dig outs may be necessary as well. Curbs will be replaced and flow lines re-established to accommodate area drainage.

Comments

Construction is expected to begin in 2024 or 2025.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|----------|----------|----------|----------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 600 | - | - | - | - | - | 600 |
| Total (in thousands) | | 600 | - | - | - | - | - | 600 |

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID PME05771 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2034
Community Council Government Hill

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 600 | - | - | 600 |
| Total (in thousands) | | - | - | - | 600 | - | - | 600 |

Snow Disposal Site - West Anchorage

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME2019009 | Department | Project Management & Engineering |
| Project Type | Improvement | Start Date | June 2020 |
| District | Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake | End Date | December 2027 |
| Community Council | Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell | | |

Description

The project will design and construct a snow disposal site to serve West Anchorage.

Comments

The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so a new site has been identified for development. Design is underway. Construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved.

The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Public Works.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|--------------|--------------|----------|----------|----------|----------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 5,000 | 6,000 | - | - | - | - | 11,000 |
| Total (in thousands) | | 5,000 | 6,000 | - | - | - | - | 11,000 |

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME08008 | Department | Project Management & Engineering |
| Project Type | Extension | Start Date | June 2008 |
| District | Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park | End Date | December 2034 |
| Community Council | Abbott Loop | | |

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments

Design is underway. The 2025 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will begin in 2029 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as number 7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section and then not ranked on the 2024 list. There is considerable objection to the extension by a small minority of residents.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|-------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 700 | - | - | - | 5,300 | 6,000 |
| Total (in thousands) | | - | 700 | - | - | - | 5,300 | 6,000 |

Stairway Replacement - Saturday Market to ARR Depot

Project ID PW2014039 **Department** Project Management & Engineering
Project Type Replacement **Start Date** October 2023
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown

Description

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|------------|------|------|------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 750 | - | - | - | - | 750 |
| Total (in thousands) | | - | 750 | - | - | - | - | 750 |

Tasha Dr Reconstruction

Project ID PME2019006 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. 2024 bonds will fund project design. Construction is anticipated to begin in 2026 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 5 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 850 | - | 3,500 | - | - | - | 4,350 |
| Total (in thousands) | | 850 | - | 3,500 | - | - | - | 4,350 |

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

| | | | |
|--------------------------|---|-------------------|----------------------------------|
| Project ID | PME77005 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | November 2029 |
| District | Assembly: Section 3, West, Seats D & E, 21-K: South Muldoon | End Date | December 2036 |
| Community Council | Turnagain | | |

Description

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2029 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be \$14,500,000. The high cost is primarily driven by extensive right-of-way acquisition.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Turnagain Community Council for 2020.

Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|--------------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | - | 1,000 | 1,000 |
| Total (in thousands) | | - | - | - | - | - | 1,000 | 1,000 |

W 32nd and Calais Dr Road Improvements - C St to Denali St

Project ID PME2017002 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** March 2017
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2034
Community Council Midtown

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

Design funding is programmed in 2025, and construction funding is programmed in 2027. The project is the second phase of the larger corridor project that extends from Spenard Road to Old Seward Highway.

The project need was identified in the 2040 Land Use Plan.

Ranked as number 3 priority of the Midtown Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|--------------|------|--------------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | 1,200 | - | 9,000 | - | - | 10,200 |
| Total (in thousands) | | - | 1,200 | - | 9,000 | - | - | 10,200 |

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

| | | | |
|--------------------------|--|-------------------|----------------------------------|
| Project ID | PME05005 | Department | Project Management & Engineering |
| Project Type | Upgrade | Start Date | October 2024 |
| District | Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake | End Date | October 2033 |
| Community Council | Sand Lake | | |

Description

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 8 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|--------------------------|------|---------------|------|------|------|------|---------------|
| Revenue Sources | Fund | | | | | | | |
| SOA Grant Revenue-Direct | 441900 - ARDSA CIP Grant | - | 10,000 | - | - | - | - | 10,000 |
| Total (in thousands) | | - | 10,000 | - | - | - | - | 10,000 |

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID PW2014025 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2033
Community Council Campbell Park

Description

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.

The project ranked number 7 out of 13 for the Campbell Park Community Council for 2024.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|-------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 500 | - | 3,000 | 3,500 |
| Total (in thousands) | | - | - | - | 500 | - | 3,000 | 3,500 |

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID PME2021014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2022
District Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2028
Community Council Government Hill

Description

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

Comments

A Design Study was funded with prior year bonds and is underway. The 2024 bond will fund project design. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------------|----------|--------------|----------|----------|----------|--------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | 500 | - | 1,000 | - | - | - | 1,500 |
| Total (in thousands) | | 500 | - | 1,000 | - | - | - | 1,500 |

Whitney Dr Upgrade - North C St to Post Rd

Project ID PW2013018 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2035
Community Council Government Hill

Description

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------|-------|-------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | 500 | - | 1,000 | 1,500 |
| Total (in thousands) | | - | - | - | 500 | - | 1,000 | 1,500 |

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID PME2021012 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2028
District Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport **End Date** December 2033
Community Council Spenard, Turnagain

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.
 The top layer of asphalt is eroding leading to rutting and increased potholing.
 The project is a priority for Street Maintenance.



Version 2024 Proposed

| | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-----------------------------|-------------------------|------|------|------|------|------------|------|------------|
| Revenue Sources | Fund | | | | | | | |
| Bond Sale Proceeds | 441100 - ARDSA CIP Bond | - | - | - | - | 500 | - | 500 |
| Total (in thousands) | | - | - | - | - | 500 | - | 500 |