

**2024 Capital Improvement Budget  
Police Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
<b>Total</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

## 2024 - 2029 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	3,000	-	-	-	3,000
APD Elmore Station Exterior Building Painting	2025	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2024	500	-	-	-	500
	2025	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	2025	2,000	-	-	-	2,000
APD Elmore Station Roof Reconstruction	2024	1,000	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	2025	5,600	-	-	-	5,600
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2025	500	-	-	-	500
	<b>Total</b>	<b>14,600</b>	-	-	-	<b>14,600</b>

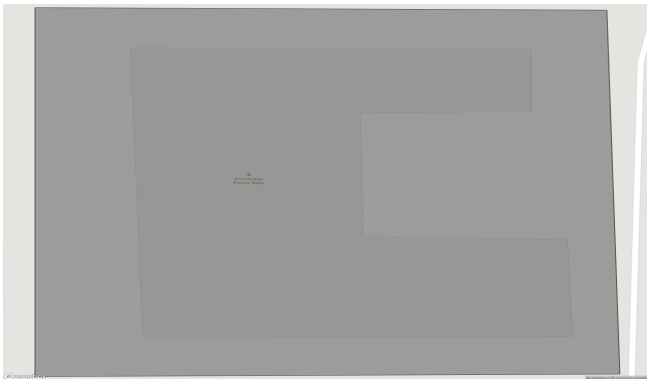
**APD Downtown Headquarters Generator Upgrade**

**Project ID** PD2023005 **Department** Police  
**Project Type** Upgrade **Start Date** January 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

**Community Council**

**Description**

Design and upgrade the Anchorage Police Department (APD) Downtown Headquarters generator.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,000	-	-	-	-	3,000
<b>Total (in thousands)</b>		-	<b>3,000</b>	-	-	-	-	<b>3,000</b>

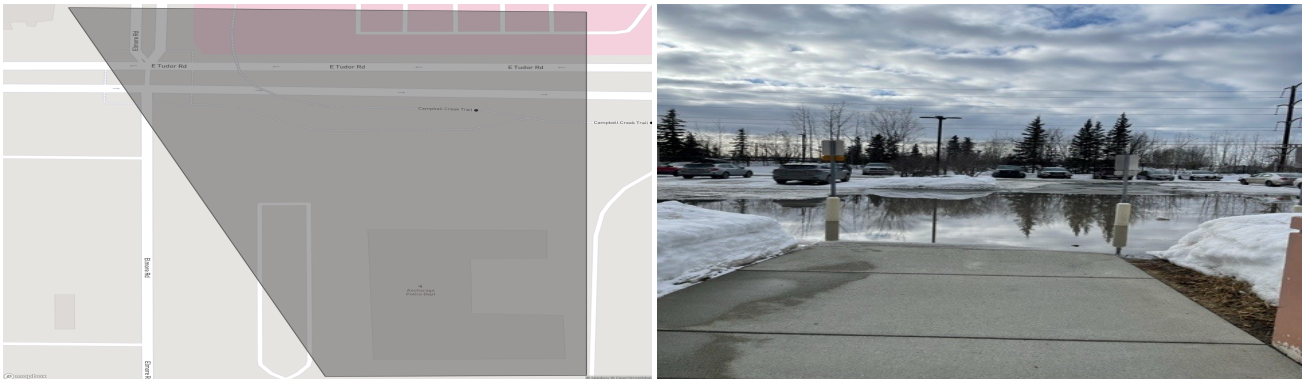
**APD Elmore Station Drainage Reconstruction**

**Project ID** PD2023003 **Department** Police  
**Project Type** Reconstruction **Start Date** January 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and reconstruction of the Anchorage Police Department (APD) Elmore Station drainage.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	-	-	<b>500</b>

**APD Elmore Station Exterior Building Painting**

**Project ID** PD2023006 **Department** Police  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** July 2025

**Community Council**

**Description**

Painting of the Anchorage Police Department (APD) Elmore Station building exterior.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

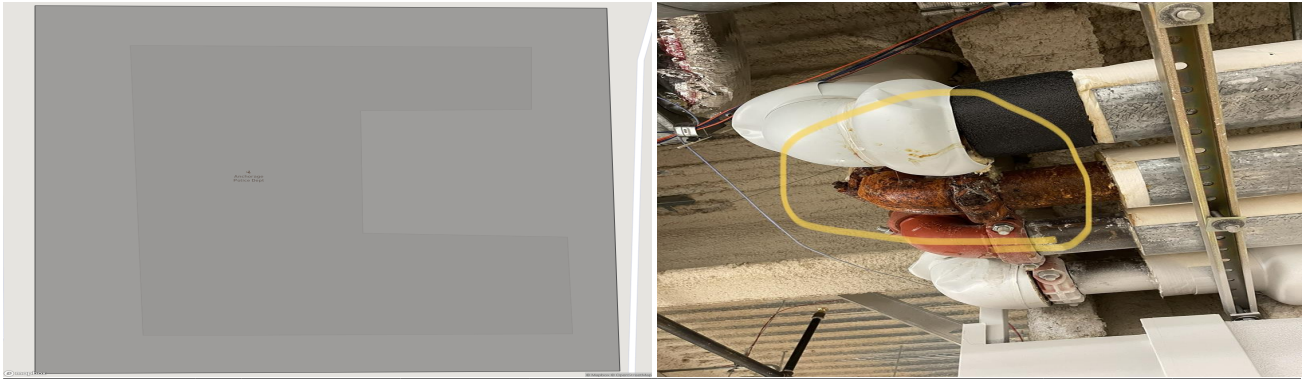
**APD Elmore Station Heating Delivery System Renovation**

**Project ID** PD2023002 **Department** Police  
**Project Type** Renovation **Start Date** January 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and renovation of the Anchorage Police Department (APD) Elmore Station heating delivery system. The current heating system has antiquated parts that are causing leaks.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	1,500	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

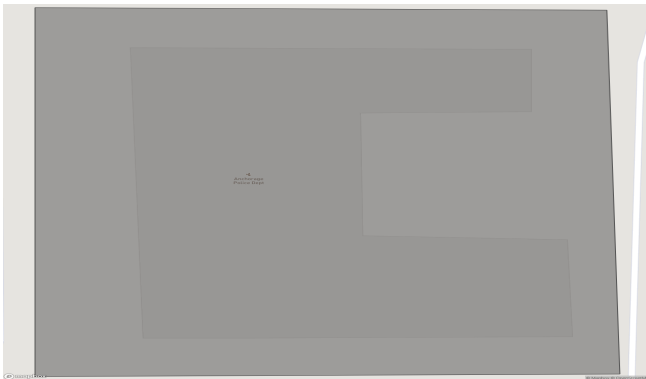
**APD Elmore Station Parking Lot Pavement Rehabilitation**

**Project ID** PD2023004 **Department** Police  
**Project Type** Rehabilitation **Start Date** April 2025  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

**Community Council**

**Description**

Design and rehabilitation of the Anchorage Police Department (APD) Elmore Station parking lot.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

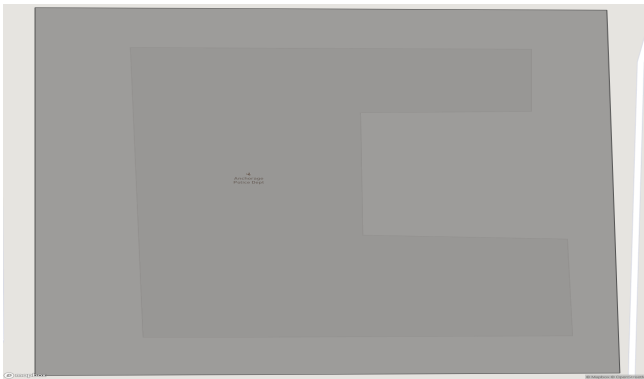
**APD Elmore Station Roof Reconstruction**

**Project ID** PD2023001 **Department** Police  
**Project Type** Reconstruction **Start Date** April 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

**Community Council**

**Description**

Engineering, architectural plans, and drawings are completed. Reconstruction is ready for bidding. This funding will be used for replacement of the Anchorage Police Department (APD) Elmore Station roof.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>



**APD Emergency Vehicle Operations Course (EVOG) Pad**

**Project ID** PD2023007 **Department** Police  
**Project Type** New **Start Date** April 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** October 2025

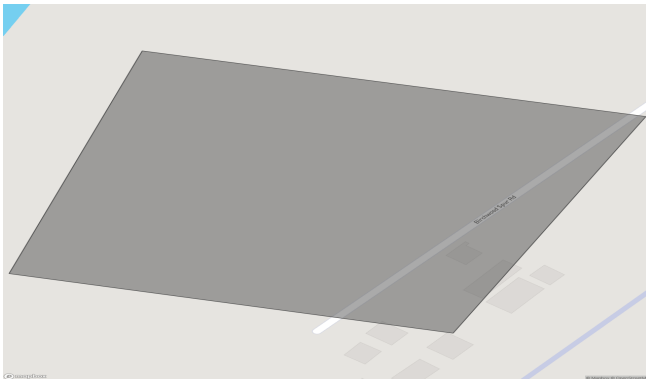
**Community Council**

**Description**

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOG) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOG pad as it is in critical need of repair. APD is requesting their own EVOG pad to be created at the Birchwood Range.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
<b>Total (in thousands)</b>		-	<b>5,600</b>	-	-	-	-	<b>5,600</b>