

## 2024 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Fairview Recreation Center Improvements	250	-	-	-	250
Fish Creek Trail to the Ocean	50	-	-	-	50
Playground Development - All-Inclusive	150	-	-	-	150
Russian Jack Springs Park Safety and ADA Improvements	300	-	-	-	300
Sand Lake Dock	200	-	-	-	200
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
<b>Total</b>	<b>2,750</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>3,150</b>

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Equipment						
Cemetery	2025	200	-	-	-	200
Facilities						
Fairview Recreation Center Improvements	2024	250	-	-	-	250
	2026	250	-	-	-	250
		500	-	-	-	500
Spenard Recreation Center Improvements	2025	400	-	-	-	400
	2027	250	-	-	-	250
		650	-	-	-	650
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2025	400	-	-	-	400
Athletic Field Safety Improvements	2025	200	-	-	-	200
	2027	200	-	-	-	200
	2028	200	-	-	-	200
		600	-	-	-	600
Centennial Campground Improvements	2026	450	-	-	-	450
Charles Smith Memorial Park	2028	100	-	-	-	100
	2029	250	-	-	-	250
		350	-	-	-	350
Cheney Lake Park	2026	200	-	-	-	200
	2028	300	-	-	-	300
		500	-	-	-	500
Chester Creek Complex Facility Safety, and ADA Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	350	-	-	-	350
	2029	350	-	-	-	350
		1,000	-	-	-	1,000
Cuddy Family Midtown Park Warming Facility	2029	250	-	-	-	250
Delaney Park Improvements	2025	250	-	-	-	250
	2027	300	-	-	-	300
	2028	300	-	-	-	300
		850	-	-	-	850

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Didlika Park	2029	250	-	-	-	250
Eastchester Park	2025	300	-	-	-	300
	2026	300	-	-	-	300
		600	-	-	-	600
Facility Safety Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	100	-	-	-	100
	2029	100	-	-	-	100
		500	-	-	-	500
Far North Bicentennial Park	2026	205	-	-	-	205
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,205	-	-	-	1,205
Goose Lake Park Improvements	2025	500	-	-	-	500
	2026	600	-	-	-	600
	2027	200	-	-	-	200
		1,300	-	-	-	1,300
Government Hill Neighborhood Park	2027	500	-	-	-	500
Johns Park	2028	250	-	-	-	250
Kincaid Park	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,000	-	-	-	1,000
Lyn Ary Park	2028	450	-	-	-	450
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
	2027	400	-	-	-	400
		1,000	-	-	-	1,000
Playground Development - All-Inclusive	2024	150	-	-	-	150
	2026	300	-	-	-	300
	2028	300	-	-	-	300
	2029	300	-	-	-	300
		1,050	-	-	-	1,050
Russian Jack Springs Park Safety and ADA Improvements	2024	300	-	-	-	300
	2025	300	-	-	-	300
	2026	350	-	-	-	350

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Russian Jack Springs Park Safety and ADA Improvements	2027	450	-	-	-	450
		1,400	-	-	-	1,400
Ruth Arcand Park	2028	250	-	-	-	250
	2029	200	-	-	-	200
		450	-	-	-	450
Sand Lake Dock	2024	200	-	-	-	200
Section 36	2028	400	-	-	-	400
	2029	400	-	-	-	400
		800	-	-	-	800
Sitka Street Park	2029	500	-	-	-	500
Spenard Neighborhood Parks	2029	450	-	-	-	450
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2024	300	-	-	-	300
	2025	600	-	-	-	600
	2027	1,500	-	-	-	1,500
		2,400	-	-	-	2,400
Fish Creek Trail to the Ocean	2024	50	-	-	-	50
	2025	2,000	-	-	-	2,000
		2,050	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	2026	595	-	-	-	595
	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,595	-	-	-	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,500	-	-	-	1,500
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
Eagle River/Chugiak Parks Maintenance Equipment	2025	-	-	-	100	100

## 2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eagle River/Chugiak Parks Maintenance Equipment	2026	-	-	-	50	50
		-	-	-	150	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	2024	-	-	-	400	400
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
<b>Total</b>		<b>25,950</b>	<b>-</b>	<b>-</b>	<b>1,200</b>	<b>27,150</b>

**Abbott Loop Neighborhood Park Improvements**

**Project ID** PR2022008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date**

**Community Council**

**Description**

Upgrades to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community council and residents.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	-	-	-	400
<b>Total (in thousands)</b>		-	<b>400</b>	-	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	20	-	-	-	-	20
<b>Total (in thousands)</b>		-	<b>20</b>	-	-	-	-	<b>20</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2028  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with sports groups to identify improvements to athletic fields and supporting infrastructure.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	200	200	-	600
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>-</b>	<b>200</b>	<b>200</b>	<b>-</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	-	10	10	-	30
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>30</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be used for development and construction.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	100	-	-	-	-	100



**Campbell Creek Trail Rehabilitation and Way Finding**

<b>Project ID</b>	PR2017004	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, HD 50: Anchorage Areawide	<b>End Date</b>	December 2028
<b>Community Council</b>	Basher, Sand Lake, Taku/Campbell		

**Description**

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	600	-	1,500	-	-	2,400
<b>Total (in thousands)</b>		<b>300</b>	<b>600</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		30	30	-	75	-	-	135
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>135</b>

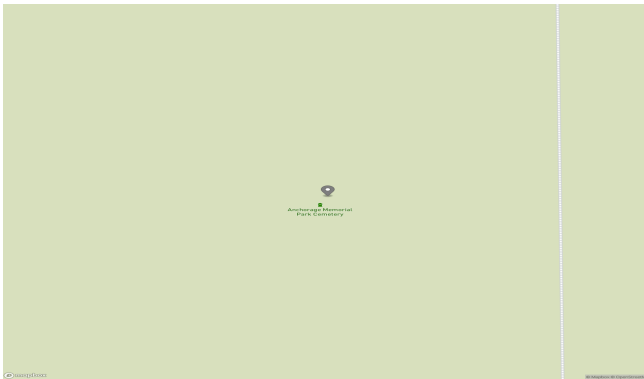
**Cemetery**

**Project ID** PR2024001 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** May 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

**Community Council**

**Description**

Funding will be used to upgrade maintenance equipment necessary to continue operations at the Anchorage Memorial Cemetery.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	<b>200</b>	-	-	-	-	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	-	-	-	-	10
<b>Total (in thousands)</b>		-	<b>10</b>	-	-	-	-	<b>10</b>

**Centennial Campground Improvements**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2026  
**Community Council** Northeast

**Description**

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. Facilities are aging and in need of repair. Improvements include the renovation of the bath houses and security systems to improve safety and visitor experience.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
<b>Total (in thousands)</b>		-	-	<b>450</b>	-	-	-	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	23	-	-	-	23
<b>Total (in thousands)</b>		-	-	<b>23</b>	-	-	-	<b>23</b>

**Charles Smith Memorial Park**

**Project ID** PR2024007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

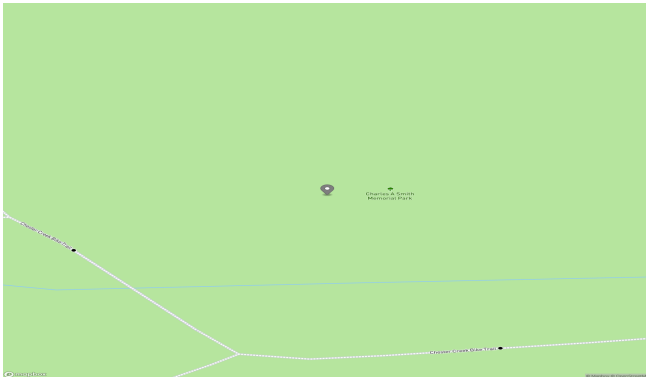
**Description**

Charles Smith Memorial Park is a neighborhood park located along the Lanie Fleischer Chester Creek Trail between A Street and C Street. The park includes a forested area, open space, a basketball court, and basic play equipment. New facilities and/or general upgrades to aging facilities are needed to support safe, positive use, and the continued enjoyment by the community.

**Comments**

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	100	250	350
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>250</b>	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	5	13	18
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>13</b>	<b>18</b>

**Cheney Lake Park**

**Project ID** PR2022007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** May 2026  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2029

**Community Council**

**Description**

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade existing trails and facilities. Funds might also be used to establish a new trail connection between Cheney Lake Park and Chester Valley Park along Chester Creek.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	300	-	500
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	<b>300</b>	-	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	-	15	-	25
<b>Total (in thousands)</b>		-	-	<b>10</b>	-	<b>15</b>	-	<b>25</b>

**Chester Creek Complex Facility Safety, and ADA Upgrades**

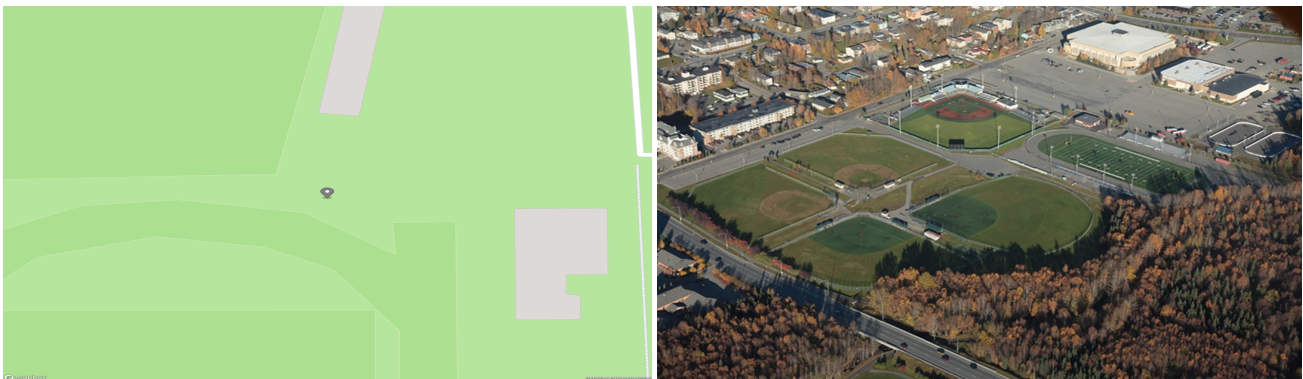
**Project ID** PR2019012 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2030  
**Community Council** Areawide, Fairview

**Description**

The Chester Creek Sports Complex is a large sports complex located in the Fairview neighborhood. The complex includes the Kosinski ballfields, Mulcahy Stadium, the Anchorage Football Stadium, and the Bonnie Cusack Memorial Hockey Rinks. Facilities are aging and in need of repair or replacement. Upgrades will address health and safety codes, infrastructure upgrades, and Americans with Disabilities Act (ADA) accessibility improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	350	350	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>350</b>	<b>350</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		5	5	-	5	18	18	51
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>18</b>	<b>18</b>	<b>51</b>

**Cuddy Family Midtown Park Warming Facility**

**Project ID** PR2019004 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2019  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2029

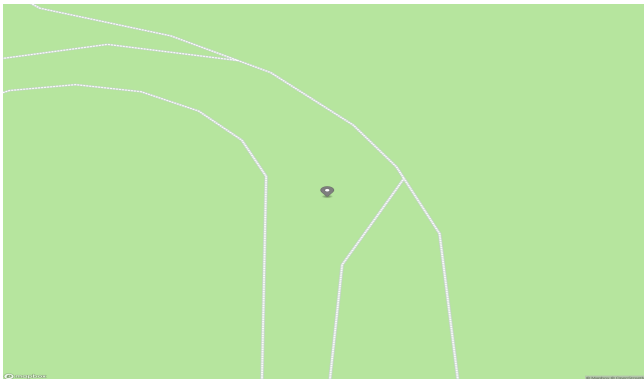
**Community Council**

**Description**

Cuddy Family Midtown Park is located in the heart of Anchorage next to the Z. J. Loussac Library. The park supports community-wide events and is a popular year-round destination for families. Private fundraising efforts are currently underway for a warming facility at the speed skating oval. Park bond funds will be used to help construct the facility.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the facility can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	13	13
<b>Total (in thousands)</b>		-	-	-	-	-	<b>13</b>	<b>13</b>

**Delaney Park Improvements**

**Project ID** PR2022005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

**Description**

Delaney Park is one of Anchorage’s oldest and most celebrated parks. The park is home to many of Anchorage’s largest community-wide events and is widely used for recreation in all seasons of the year. Facilities are aging and investment is needed to maintain Delaney Park as a vibrant public space. The Parks & Recreation Department is working with residents and stakeholders to identify and prioritize future upgrades.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	300	300	-	850
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>-</b>	<b>850</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	15	15	-	43
<b>Total (in thousands)</b>		<b>-</b>	<b>13</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>43</b>



**Didlika Park**

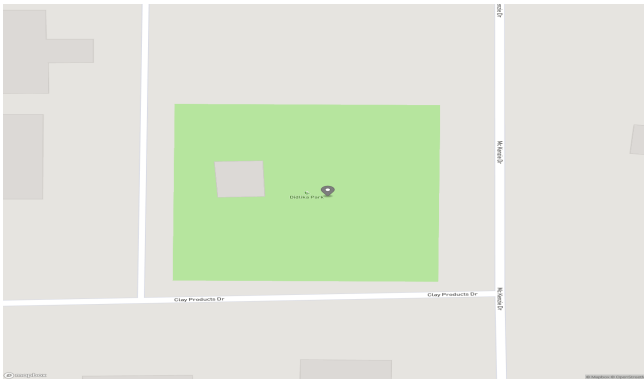
**Project ID** PR2024003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** May 2029  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2029  
**Community Council** Turnagain

**Description**

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

**Comments**

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	13	13
<b>Total (in thousands)</b>		-	-	-	-	-	<b>13</b>	<b>13</b>

**Eagle River Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Eagle River/Chugiak Parks Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** May 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	50	-	-	-	150
<b>Total (in thousands)</b>		-	<b>100</b>	<b>50</b>	-	-	-	<b>150</b>

**Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2024

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

**Comments**

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Eastchester Park**

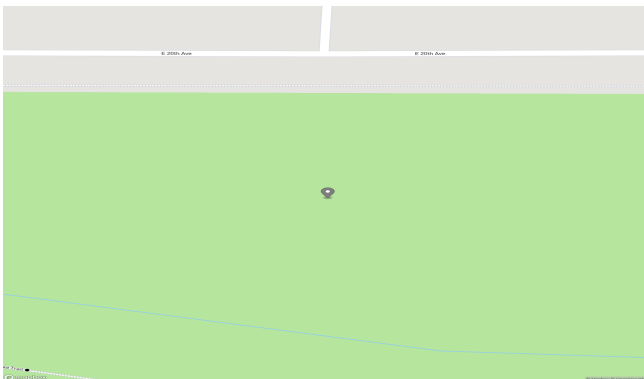
**Project ID** PR2020004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2026  
**Community Council** Fairview

**Description**

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	300	-	-	-	600
<b>Total (in thousands)</b>		-	<b>300</b>	<b>300</b>	-	-	-	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	15	15	-	-	-	30
<b>Total (in thousands)</b>		-	<b>15</b>	<b>15</b>	-	-	-	<b>30</b>

**Facility Safety Upgrades**

<b>Project ID</b>	PR2018007	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide	<b>End Date</b>	December 2030
<b>Community Council</b>	Areawide		

**Description**

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will be used to upgrade building systems, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

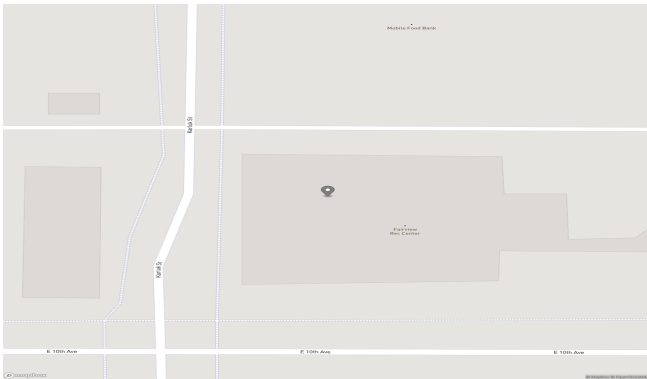
		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	100	500
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	5	5	25
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>25</b>

**Fairview Recreation Center Improvements**

**Project ID** PR2022002 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2024  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2026  
**Community Council** Fairview

**Description**

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	250	-	-	-	500
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		13	-	13	-	-	-	26
<b>Total (in thousands)</b>		<b>13</b>	<b>-</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26</b>

**Far North Bicentennial Park**

<b>Project ID</b>	PR2020009	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2023
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G	<b>End Date</b>	October 2028
<b>Community Council</b>	Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills		

**Description**

Far North Bicentennial Park is Anchorage’s largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	205	500	500	-	1,205
<b>Total (in thousands)</b>		-	-	<b>205</b>	<b>500</b>	<b>500</b>	-	<b>1,205</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	25	25	-	60
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>25</b>	<b>25</b>	-	<b>60</b>



**Fish Creek Trail to the Ocean**

<b>Project ID</b>	PR2020002	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2026
<b>Community Council</b>	Spenard, Turnagain		

**Description**

The Fish Creek Trail to the Ocean project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	2,000	-	-	-	-	2,050
<b>Total (in thousands)</b>		<b>50</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		2	100	-	-	-	-	102
<b>Total (in thousands)</b>		<b>2</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102</b>

**Goose Lake Park Improvements**

<b>Project ID</b>	PR2022006	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2025
<b>District</b>	Assembly: Section 5, East, Seats H & I	<b>End Date</b>	December 2028

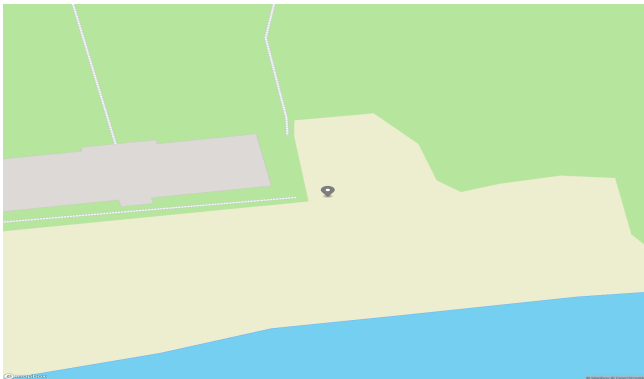
**Community Council**

**Description**

Goose Lake Park is one of Anchorage’s oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	600	200	-	-	1,300
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>600</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>1,300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	25	30	10	-	-	65
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>30</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>65</b>

**Government Hill Neighborhood Park**

**Project ID** PR2019007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2027  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2027  
**Community Council** Government Hill

**Description**

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	500	-	-	500
<b>Total (in thousands)</b>		-	-	-	<b>500</b>	-	-	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	25	-	-	25
<b>Total (in thousands)</b>		-	-	-	<b>25</b>	-	-	<b>25</b>

**Johns Park**

**Project ID** PR2024004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** May 2028  
**District** Assembly: Section 6, South, Seats J & K **End Date** December 2028

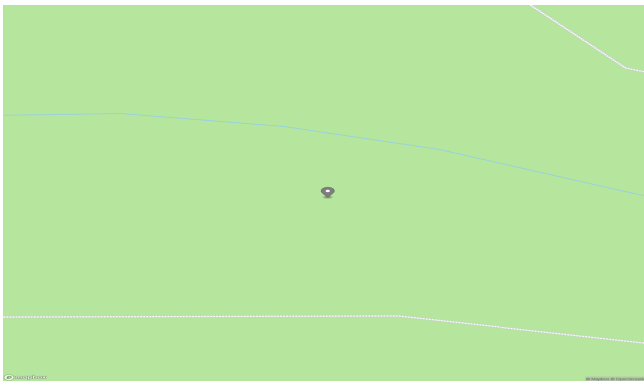
**Community Council**

**Description**

Johns Park is located in the Oceanview neighborhood of south Anchorage. The park is part of the Furrow Creek Greenbelt and is situated next to the Anchorage Coastal Wildlife Refuge. Funding will be used to upgrade play and exercise equipment, and repair aging amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	-	250
<b>Total (in thousands)</b>		-	-	-	-	<b>250</b>	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	13	-	13
<b>Total (in thousands)</b>		-	-	-	-	<b>13</b>	-	<b>13</b>

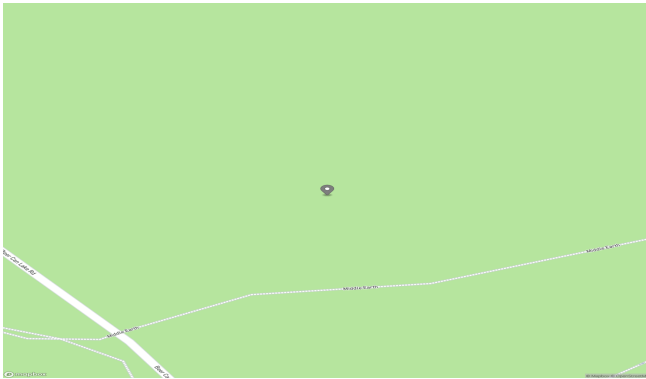
**Kincaid Park**

**Project ID** PR2024005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2029

**Community Council**

**Description**

Kincaid Park is the crown jewel of the Anchorage Park system. The park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. Park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. Upgrades will be prioritized through ongoing planning with user groups and the public.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>500</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	25	25	50
<b>Total (in thousands)</b>		-	-	-	-	<b>25</b>	<b>25</b>	<b>50</b>

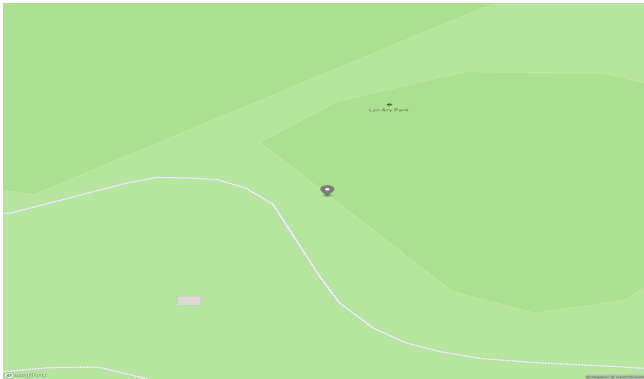
**Lyn Ary Park**

**Project ID** PR2024002 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2028  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2028

**Community Council**

**Description**

Lyn Ary Park is popular park in the Turnagain neighborhood in west Anchorage. Funding will be used to rehabilitate the aging playground and upgrade amenities.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	450	-	450
<b>Total (in thousands)</b>		-	-	-	-	450	-	450
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	23	-	23
<b>Total (in thousands)</b>		-	-	-	-	23	-	23

**Margaret E. Sullivan Park**

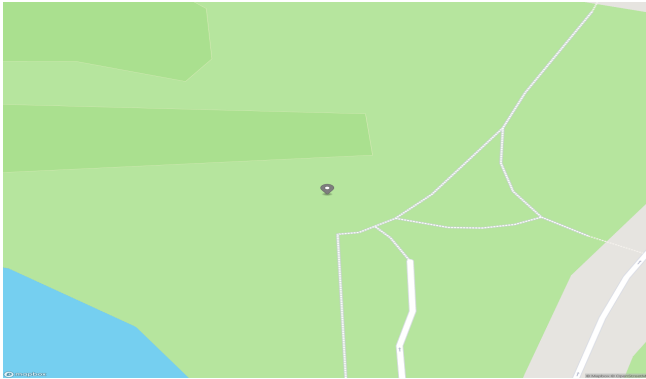
<b>Project ID</b>	PR2020008	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2024
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	October 2027
<b>Community Council</b>	South Addition		

**Description**

Margaret E. Sullivan Park is home to Westchester Lagoon and is a popular recreation destination in both summer and winter. Parks & Recreation will work with the community to identify and prioritize future improvements to support continued year-round recreation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	400	-	-	1,000
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	20	20	-	-	50
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>50</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the McDonald Center driveway.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	250	-	-	-	250
<b>Total (in thousands)</b>		-	-	<b>250</b>	-	-	-	<b>250</b>



**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate and restripe the Mirror Lake parking lot.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	<b>100</b>	-	-	-	-	<b>100</b>

**Multi-Use Trails & Pedestrian Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2022  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 2029

**Community Council**

**Description**

With over 200 miles of trails, Anchorage’s expansive trail system connects our neighborhoods to destinations throughout the city. However, many of the thirty bridges along Anchorage’s trail system are over 40 years old and many secondary spur trails need rehabilitation and lighting. Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	595	-	500	500	1,595
<b>Total (in thousands)</b>		-	-	<b>595</b>	-	<b>500</b>	<b>500</b>	<b>1,595</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	30	-	25	25	80
<b>Total (in thousands)</b>		-	-	<b>30</b>	-	<b>25</b>	<b>25</b>	<b>80</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the Oberg Soccer Fields parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	<b>100</b>	-	-	-	-	<b>100</b>

**Playground Development - All-Inclusive**

<b>Project ID</b>	PR2017001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2029
<b>Community Council</b>	Community-wide		

**Description**

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	300	-	300	300	1,050
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>1,050</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		15	-	15	-	15	15	60
<b>Total (in thousands)</b>		<b>15</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>60</b>

**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 5, East, Seats H & I **End Date** December 2027  
**Community Council** Northeast, Russian Jack Park

**Description**

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	350	450	-	-	1,400
<b>Total (in thousands)</b>		<b>300</b>	<b>300</b>	<b>350</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>1,400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		15	15	18	23	-	-	71
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>18</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>71</b>

**Ruth Arcand Park**

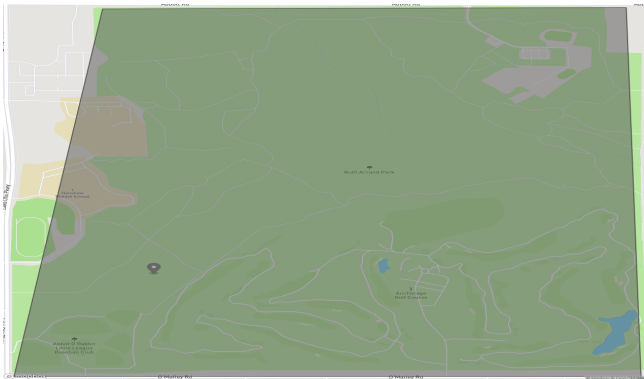
**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** Assembly: Section 6, South, Seats J & K **End Date** December 2029  
**Community Council** Abbott Loop

**Description**

Ruth Arcand Park is a large 600-acre park located in southeast Anchorage. The park is home to the Chamberlin Equestrian Center, Anchorage Golf Course, Abbott-O-Rabbit Ballfields, as well as a picnic area and playground. The Parks & Recreation Department will work with user groups and the public to identify and prioritize future improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	200	450
<b>Total (in thousands)</b>		-	-	-	-	<b>250</b>	<b>200</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	12	10	22
<b>Total (in thousands)</b>		-	-	-	-	<b>12</b>	<b>10</b>	<b>22</b>

**Sand Lake Dock**

**Project ID** PR2022004 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** May 2024  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2025

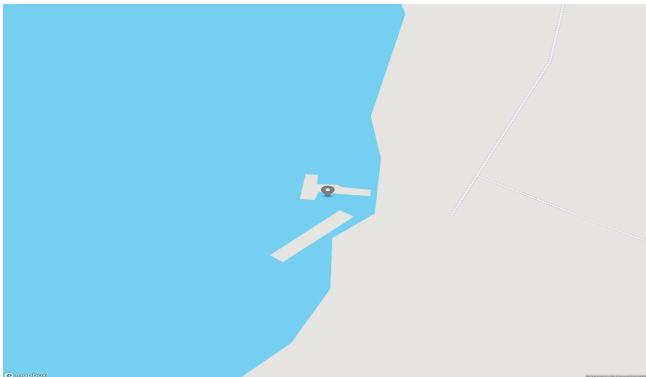
**Community Council**

**Description**

The dock at Sand Lake Park is a popular feature with neighborhood families and the rowing club. In recent years, the pathway and abutment to the dock has heaved and the surrounding ground has eroded, making Americans with Disabilities Act (ADA) access to the existing dock difficult. Funding will be used to reconstruct the pathway and dock abutment to create uniform ADA access to support water sports activities for all users.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

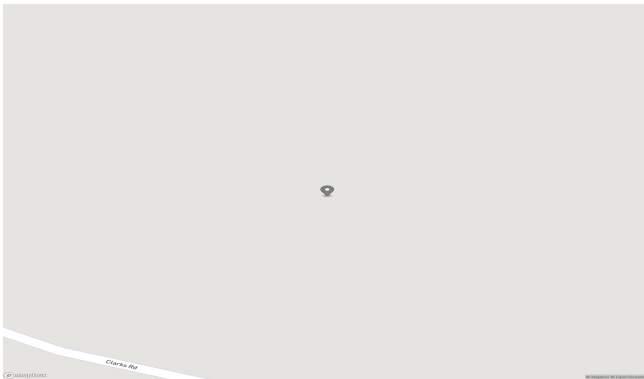
		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		13	-	-	-	-	-	13
<b>Total (in thousands)</b>		<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13</b>

**Section 36**

**Project ID** PR2017003 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2028  
**District** Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** December 2029  
**Community Council** Bear Valley

**Description**

Section 36 is a large undeveloped park in the upper Hillside/Bear Valley area of Anchorage. Parks & Recreation will work with the community to identify and prioritize future improvements consistent with the master plan for the park.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	400	400	800
<b>Total (in thousands)</b>		-	-	-	-	<b>400</b>	<b>400</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	20	20	40
<b>Total (in thousands)</b>		-	-	-	-	<b>20</b>	<b>20</b>	<b>40</b>



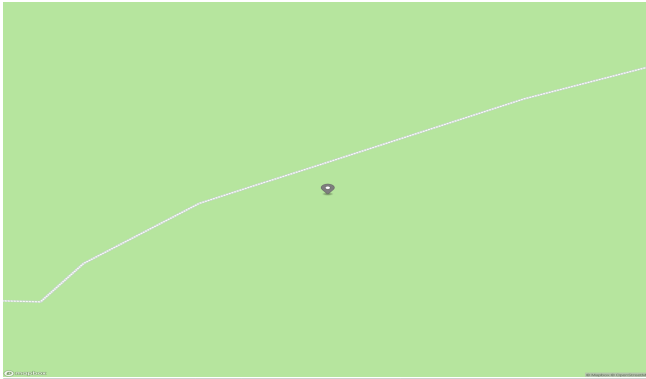
**Sitka Street Park**

**Project ID** PR2024006 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2029  
**District** Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

**Community Council**

**Description**

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. The park currently lacks a direct connection to the Lanie Fleischer Chester Creek Trail, thereby limiting access to the park and connections between neighborhoods. Funding will be used to upgrade existing paved trails and to develop a new trail connection between Sitka Street Park and the Lanie Fleischer Chester Creek Trail.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
<b>Total (in thousands)</b>		-	-	-	-	-	<b>500</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	25	25
<b>Total (in thousands)</b>		-	-	-	-	-	<b>25</b>	<b>25</b>

**Spenard Neighborhood Parks**

<b>Project ID</b>	PR2024008	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2029
<b>District</b>		<b>End Date</b>	December 2029

**Community Council**

**Description**

Spenard is one of the most diverse and densely populated neighborhoods in Anchorage. Within the community, there are several small neighborhood-use parks that are aging and in need of upgrades. The Parks & Recreation Department will work with the Spenard Community Council to identify and prioritize improvements at neighborhood parks.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
<b>Total (in thousands)</b>		-	-	-	-	-	<b>450</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	-	-	23	23
<b>Total (in thousands)</b>		-	-	-	-	-	<b>23</b>	<b>23</b>

**Spenard Recreation Center Improvements**

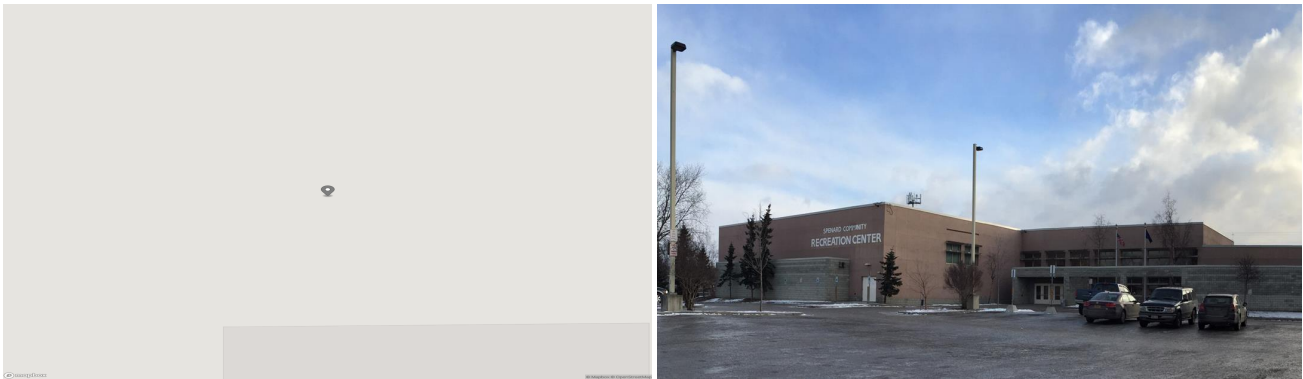
**Project ID** PR2019015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Section 3, West, Seats D & E **End Date** December 2027  
**Community Council** Spenard

**Description**

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	250	-	-	650
<b>Total (in thousands)</b>		-	<b>400</b>	-	<b>250</b>	-	-	<b>650</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	20	-	12	-	-	32
<b>Total (in thousands)</b>		-	<b>20</b>	-	<b>12</b>	-	-	<b>32</b>

**Taku Lake Park**

<b>Project ID</b>	PR2019019	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G	<b>End Date</b>	December 2026
<b>Community Council</b>	Taku/Campbell		

**Description**

Taku Lake Park is a community use park located along the Campbell Creek Greenbelt. A master plan for the park was adopted in 2018 and construction of the long-anticipated skate park is currently underway and scheduled to open in summer 2024. Funding will be used to develop additional master plan priorities including an inclusive playground, picnic areas, and new amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	400	-	-	-	400
<b>Total (in thousands)</b>		-	-	<b>400</b>	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	20	-	-	-	20
<b>Total (in thousands)</b>		-	-	<b>20</b>	-	-	-	<b>20</b>

**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

<b>Project ID</b>	PR2020003	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Downtown, Seat B & L	<b>End Date</b>	December 2025
<b>Community Council</b>	Areawide, Downtown, Government Hill, South Addition		

**Description**

The Tony Knowles Coastal Trail to Ship Creek Trail Connection project provides a new non-motorized trail connection from the Ship Creek Trail to the Tony Knowles Coastal Trail. Parks & Recreation in partnership with Anchorage Metropolitan Transportation Solutions (AMATS) is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026  
**Community Council** Abbott Loop

**Description**

Whisper Faith Kovach Park is Anchorage’s most popular off-leash dog park area. Funding will be used to upgrade the unpaved parking lot and address areas where drainage improvements are needed.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	18	-	-	-	18
<b>Total (in thousands)</b>		-	-	<b>18</b>	-	-	-	<b>18</b>