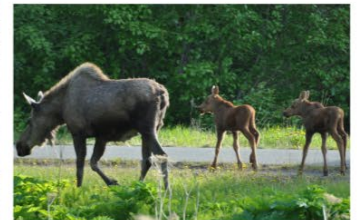


# 2023 Proposed

Capital Improvement Budget

# 2023 - 2028 Proposed

Capital Improvement Program



**Municipality of Anchorage, Alaska**

**Dave Bronson, Mayor**



# **Municipality of Anchorage**

**Proposed**

**2023 Capital Improvement Budget**

**2023 - 2028 Capital Improvement Program**

**Dave Bronson, Mayor  
Anchorage, Alaska**



# **Municipality of Anchorage**

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**Municipality of Anchorage**  
Mayor Dave Bronson

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September 30, 2022

Dear Residents:

I am pleased to present the 2023 Capital Improvement Budget (CIB) and the 2023-2028 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure that form the foundation for a strong economy and vibrant Anchorage. This document includes proposed Capital funding support that comes from local bonds as well as state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and the municipal-owned utilities.

The CIB proposes projects that address the Municipality's highest priority transportation needs, leverage federal dollars to increase connectivity in our trail system, and make forward-looking investments that will generate savings for years to come. Through these investments we are able to improve our roads, enhance our parks, secure needed equipment, and make Anchorage a more attractive place to live.

While the CIB proposes a list of projects in 2023 for consideration, the community establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The proposed April 2023 bond packages are developed to include projects in the CIB.

Thank you to the residents, community councils, and municipal departments for being a part of the successful processing in the development of this year's CIB and CIP.

Thank you,

Dave Bronson  
Mayor of Anchorage

## **MUNICIPALITY OF ANCHORAGE**

### **DAVE BRONSON, MAYOR**

#### **ASSEMBLY**

Suzanne LaFrance (2023), Chair

Jamie Allard (2023)	Kevin Cross (2025)	Christopher Constant (2023)
Forrest Dunbar (2025)	Kameron Perez-Verdia (2025)	Pete Petersen (2023)
Austin Quinn-Davidson (2023)	Felix Rivera (2023)	Randy Sulte (2025)
Daniel Volland (2025)		Meg Zaletel (2025)

#### **BUDGET ADVISORY COMMISSION**

Anna Brawley (2023), Chair

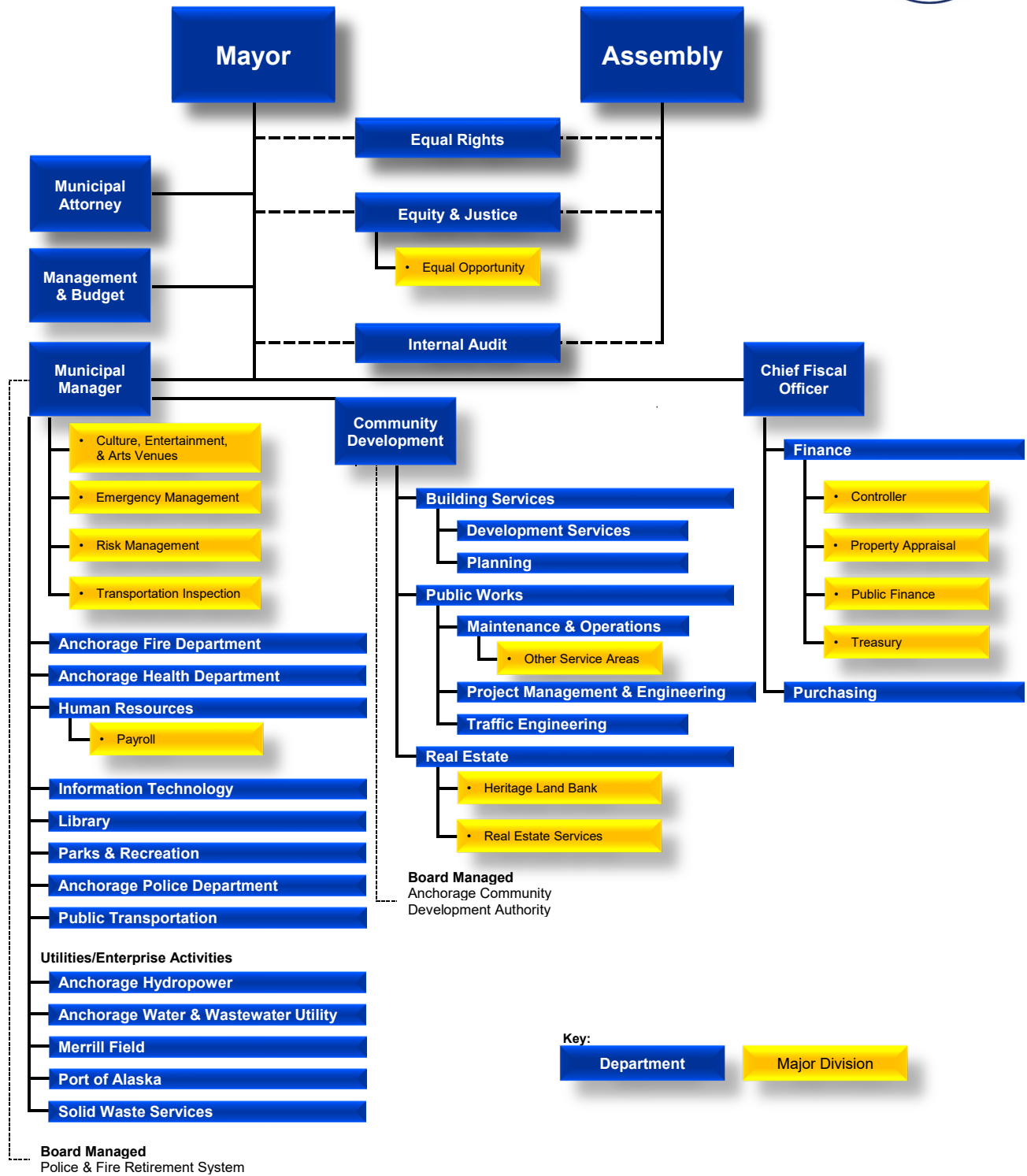
Brian Flynn (2024)	Carolyn Hall (2023)	Lindsay Hobson (2024)
Nolan Klouda (2023)	James Miner (2024)	Rachel Ries (2025)
James Smallwood, Jr (2023)	Carmela Warfield (2024)	Alfred Tamagni (2025)

#### **OFFICE OF MANAGEMENT & BUDGET**

Courtney Petersen, Director

Marilyn Banzhaf	Christine Chesnut	Leilah Lawyer
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## Capital Overview

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The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

## Project Budget

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The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

## Planning Process

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Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page 3 for chart of annual CIB and CIP development process.

## Approval Process

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The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes the total of the projects by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages 4 and 5 for the 2023 Budget Preparation Calendar.

## Annual Capital Improvement Budget (CIB)<sup>[1]</sup> and Capital Improvement Program (CIP)<sup>[2]</sup> Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	<b>CIB/CIP REVIEW</b>											
<b>BUDGET PROCESS</b>			Community Council Survey developed	Community Council (CC) Survey distributed  CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis  Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments  Final approval	Approved CIB/CIP published
<b>BONDS</b>	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	<b>Bond vote/ election</b>	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
<b>STATE [3] / FEDERAL GRANTS</b>	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded  Assembly AR Approved (effective 7/1)						Legislative program developed

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

**Municipality of Anchorage**  
**Operating & Capital Budgets -- General Government / Utilities / Enterprises**  
**DRAFT 2023 Budget Preparation Calendar at August 18, 2022**

Action	Due Date	Ref	Category
Community Council Surveys Available Online	25-Mar		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	1-Jun		All
Community Council Surveys due to OMB	15-Jun		Capital
Questica budget available to departments	6-Jul		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	6-Jul		All
Trainings - QB, Mayor's guidance, Budget Process, etc.	Jul 6 - 29		All
Controller to provide OMB for all departments: interfund loan schedules	29-Jul		All
Public Finance to provide OMB for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	29-Jul		All
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	5-Aug		All
OMB compiles summaries of department budget changes for Mayor review	10-Aug		All
OMB sends <i>preliminary</i> CIB - Bonds to Finance for bond council review	10-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 11 - 19		All
Public Finance to provide OMB bond council review impacts	17-Aug		Capital
OMB discussions with Mayor and Execs	23-Aug		All
Mayor's decisions on proposed CIB/CIP to OMB	2-Sep		Capital
<b>("120 Day Memo") Mayor's <i>preliminary</i> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)</b>	<b>2-Sep</b>	<b>(A)</b>	<b>All</b>
OMB Completes Proposed CIB/CIP book for Exec Review	9-Sep		Capital
Exec final decisions on Proposed CIB/CIP book	14-Sep		Capital
OMB finalizes Proposed CIB/CIP book and Assembly documents	16-Sep		Capital
<b>OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)</b>	<b>30-Sep</b>	<b>(B)</b>	<b>All</b>
Formal introduction of Mayor's budgets to Assembly	11-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital	14-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	17-Oct		Capital
Assembly Worksession 2 of 2 - General Government Operating & Capital	21-Oct		All
<b>Assembly Public Hearing # 1 on proposed budgets</b>	<b>25-Oct</b>	<b>(C)</b>	<b>All</b>
<b>Assembly Public Hearing # 2 on proposed budgets</b>	<b>9-Nov</b>		<b>All</b>

**Municipality of Anchorage**  
**Operating & Capital Budgets -- General Government / Utilities / Enterprises**  
**DRAFT 2023 Budget Preparation Calendar at August 18, 2022**

Action	Due Date	Ref	Category
Assembly Worksession - Assembly proposed amendments	18-Nov		All
Administration prepares S-Version	21-Nov		All
<b>Assembly Budget Approval Meeting</b> - Assembly amendments and adoption of budgets	22-Nov	<b>(D)</b>	All

**Note:** All dates are subject to change.

**A**

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

**A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:**

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

**B**

**Section 13.02. Six-Year Fiscal Program. October**

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

**Section 13.03. Operating and capital budget. October**

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

**C**

**Section 13.04. Budget hearing.**

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to

**D**

**6.10.040 Submittal and adoption of municipal operating and capital budget.**

**B.** The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the

## Funding Sources

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**General Obligation (GO) Bonds** - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page 7 for history of voter approved GO bonds.

**State Grants** - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page 8 for history of State legislative grants awarded to the Municipality.

**Federal grants** - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

**Other** - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

## Operations & Maintenance (O&M)

---

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

## General Obligation Bond Propositions History of Voter Approved

(in millions)

Year	Roads and Transit	Public Safety	Parks and Recreation, Library, and Museum	Total
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
<b>Total</b>	<b>808.2</b>	<b>115.7</b>	<b>74.9</b>	<b>998.7</b>

**State Legislative Grants  
History of Awards to the Municipality of Anchorage**

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
<b>Total</b>		<b>19,334,804</b>	<b>10,664,800</b>	<b>255,000</b>	<b>2,945,000</b>	<b>519,427,951</b>	<b>33,452,266</b>	<b>164,086,553</b>	<b>378,242,294</b>	<b>1,128,408,668</b>

\* Includes grants to Port of Alaska

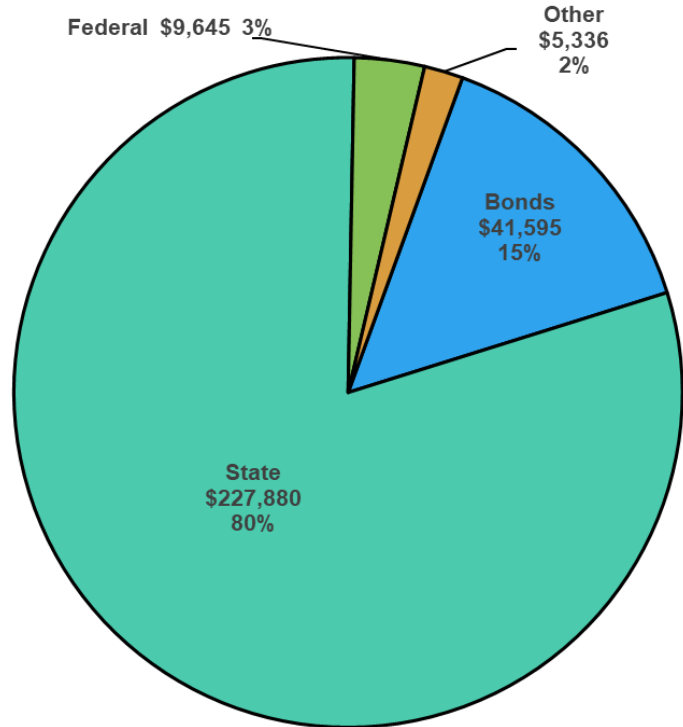
\*\* The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), and 2020 (SFY 2021).



## 2023 Capital Improvement Budget

### 2023 Proposed Funding Sources (in thousands)

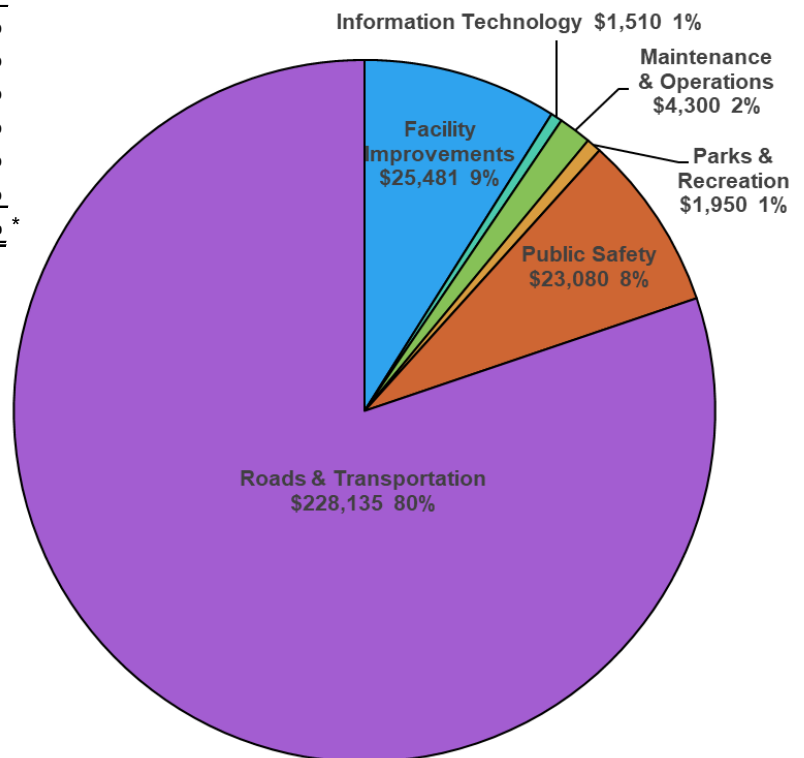
Category	\$	%
Bonds	\$ 41,595	15%
State	\$ 227,880	80%
Federal	\$ 9,645	3%
Other	\$ 5,336	2%
<b>Total</b>	<b>\$ 284,456</b>	<b>100%</b>



### 2023 Proposed Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 25,481	9%
Information Technology	\$ 1,510	1%
Maintenance & Operations	\$ 4,300	2%
Parks & Recreation	\$ 1,950	1%
Public Safety	\$ 23,080	8%
Roads & Transportation	\$ 228,135	80%
<b>Total</b>	<b>\$ 284,456</b>	<b>100%*</b>

\*Does not sum to 100% due to rounding



## Significant Non-Routine Capital Projects

---

Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

### 64th Ave Upgrade - Brayton Dr to Quinhagak St – \$12,000,000

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards. (Page PME - 26)

### Anchorage Area-Wide Radio Network Infrastructure Upgrade – \$3,400,000

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military, Police, and Alaska State Troopers we must make these upgrades. (Pages MO – 6-7)

### Chugach State Park Access Improvements – \$5,000,000

The project will design, and construct access improvements as identified in the Chugach State Park Alternate Access study. The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan. (Page PME - 61)

### Downtown Lighting and Signals Upgrades – \$3,000,000

The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2023 bond funding is for improvements on 4th Avenue between E Street and G Street. The estimated cost of this segment is \$4.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2023 construction bid is anticipated. (Page PME - 72)

### Major Trail Connectors – \$1,300,000

Two projects will considerably improve the trail connectivity throughout Anchorage: Fish Creek Trail to the Ocean project (\$150,000) and Tony Knowles Coastal Trail to Ship Creek Trail Connection (\$1,150,000). (Pages PR - 18 and PR - 33)

## 2023 - 2028 Capital Improvement Program

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The 2023-2028 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2023-2028 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

### 2023 – 2028 O&M

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As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2023 – 2028 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

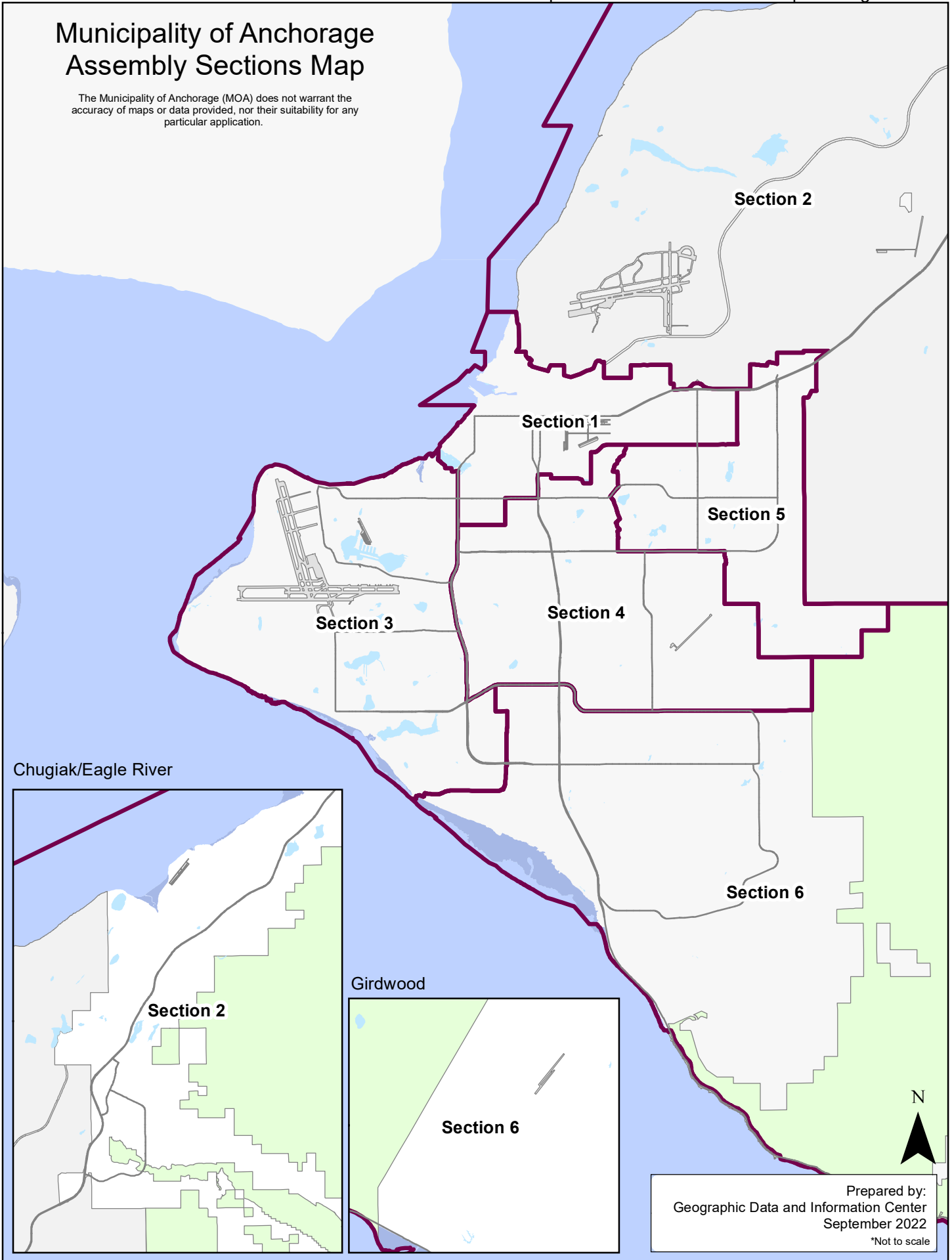
## 2023 - 2028 Capital Improvement Program Operations & Maintenance Estimate

(In Thousands)

<b>Department</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Information Technology	13	567	760	714	653	1,551	4,258
Library	693	693	693	-	-	-	2,079
Maintenance & Operations	30	41	51	60	30	30	242
Parks & Recreation	188	188	201	208	-	-	785
Project Management & Engineering	363	62	62	112	62	47	708
Traffic Engineering	65	65	65	65	65	65	390
<b>Total</b>	<b>1,352</b>	<b>1,616</b>	<b>1,832</b>	<b>1,159</b>	<b>810</b>	<b>1,693</b>	<b>8,462</b>

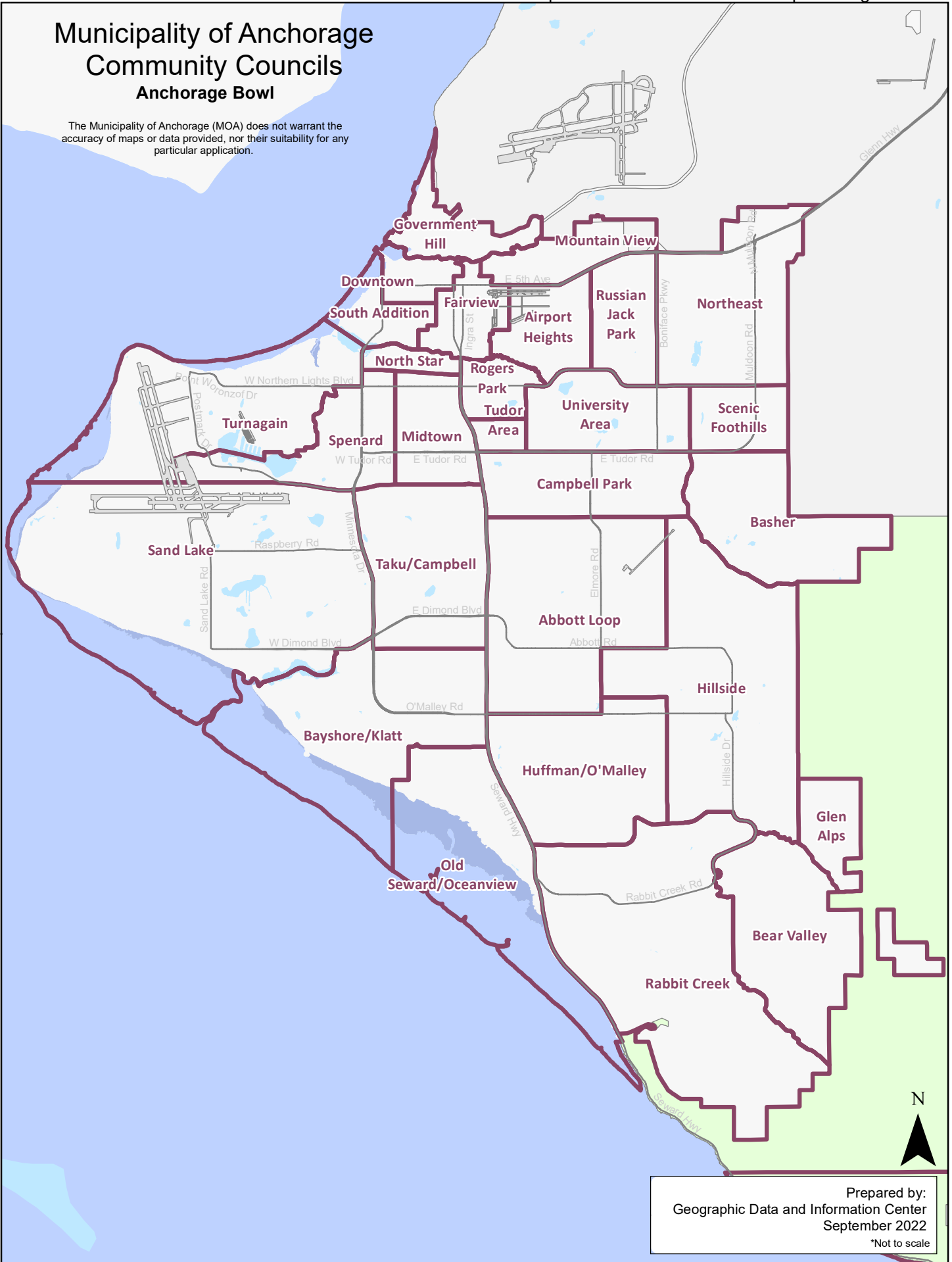
# Municipality of Anchorage Assembly Sections Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



# Municipality of Anchorage Community Councils Anchorage Bowl

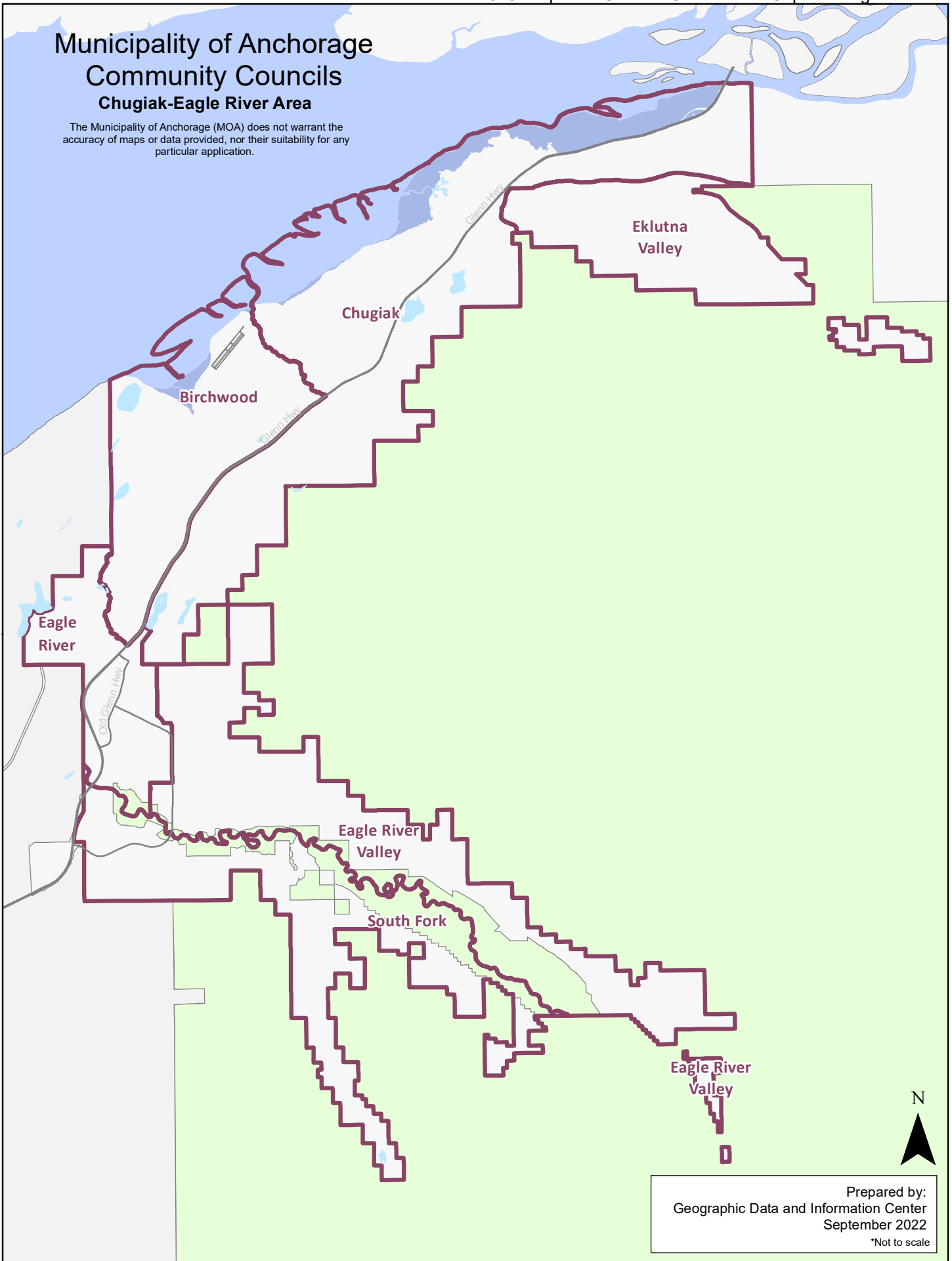
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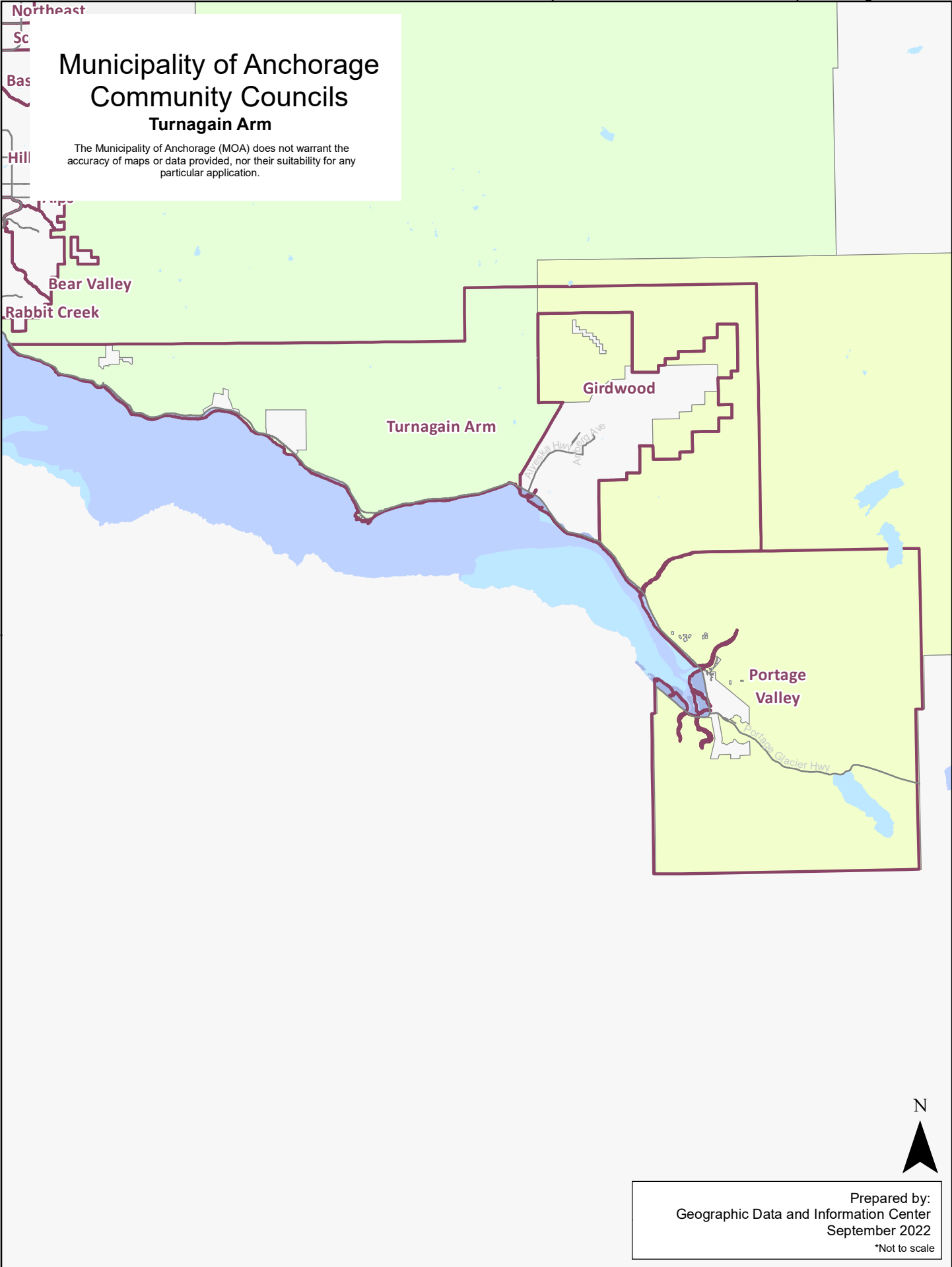
Prepared by:  
Geographic Data and Information Center  
September 2022  
\*Not to scale

# Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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September 2022  
\*Not to scale



Northeast  
Sc  
Bas  
Hill

# Municipality of Anchorage Community Councils Turnagain Arm

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Bear Valley  
Rabbit Creek

Turnagain Arm

Girdwood

Portage Valley

Alyeska Hwy  
Alpenga Ave

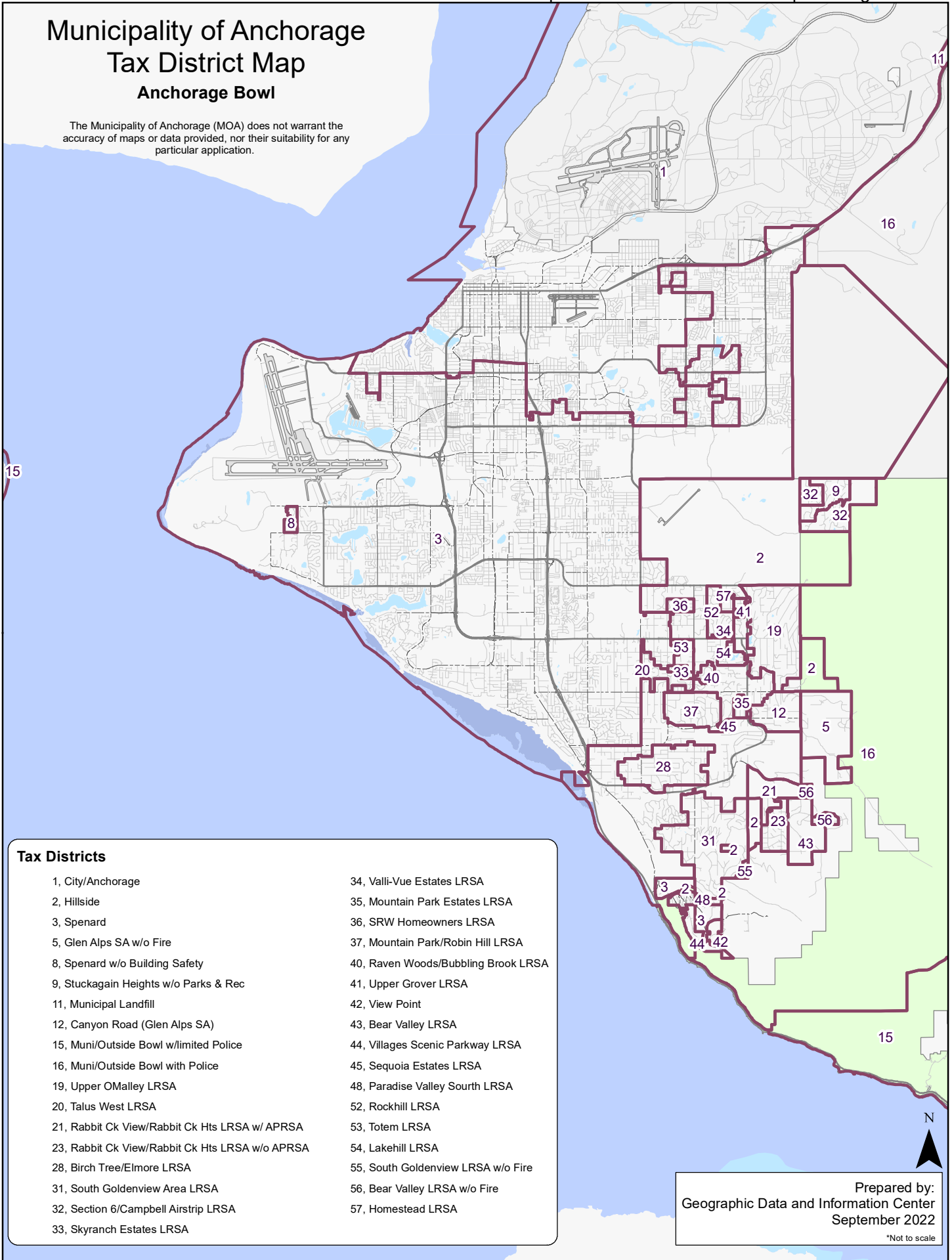
Portage Glacier Hwy



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\*Not to scale

# Municipality of Anchorage Tax District Map Anchorage Bowl

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### Tax Districts

- |   |                                     |
|---|-------------------------------------|
| 1, City/Anchorage                               | 34, Valli-Vue Estates LRSA          |
| 2, Hillside                                     | 35, Mountain Park Estates LRSA      |
| 3, Spenard                                      | 36, SRW Homeowners LRSA             |
| 5, Glen Alps SA w/o Fire                        | 37, Mountain Park/Robin Hill LRSA   |
| 8, Spenard w/o Building Safety                  | 40, Raven Woods/Bubbling Brook LRSA |
| 9, Stuckagain Heights w/o Parks & Rec           | 41, Upper Grover LRSA               |
| 11, Municipal Landfill                          | 42, View Point                      |
| 12, Canyon Road (Glen Alps SA)                  | 43, Bear Valley LRSA                |
| 15, Muni/Outside Bowl w/limited Police          | 44, Villages Scenic Parkway LRSA    |
| 16, Muni/Outside Bowl with Police               | 45, Sequoia Estates LRSA            |
| 19, Upper OMalley LRSA                          | 48, Paradise Valley South LRSA      |
| 20, Talus West LRSA                             | 52, Rockhill LRSA                   |
| 21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA  | 53, Totem LRSA                      |
| 23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA | 54, Lakehill LRSA                   |
| 28, Birch Tree/Elmore LRSA                      | 55, South Goldenview LRSA w/o Fire  |
| 31, South Goldenview Area LRSA                  | 56, Bear Valley LRSA w/o Fire       |
| 32, Section 6/Campbell Airstrip LRSA            | 57, Homestead LRSA                  |
| 33, Sky ranch Estates LRSA                      |                                     |

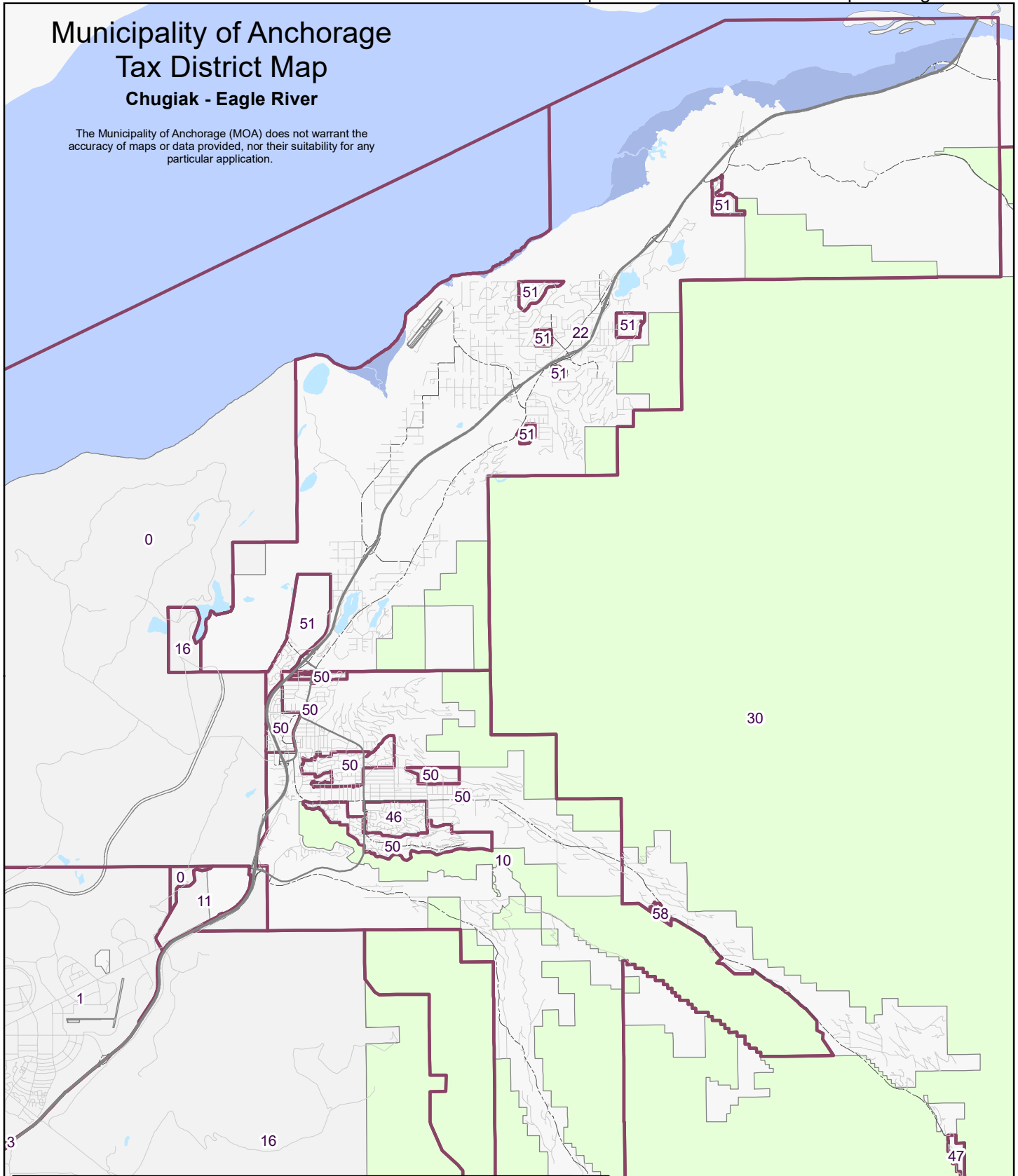
Prepared by:  
Geographic Data and Information Center  
September 2022

\*Not to scale



# Municipality of Anchorage Tax District Map Chugiak - Eagle River

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



**Tax Districts**

- |                                       |  |
|---------------------------------------|--|
| 0, Muni/Outside Bowl w/ ERPRSA/Police | 22, Chugiak Fire Service Area                    |
| 1, City/Anchorage                     | 30, Eagle River Valley Rural Road SA             |
| 2, Hillside                           | 46, Eaglewood Contributing Road SA               |
| 3, Spenard                            | 47, Gateway Contributing Road SA                 |
| 10, Eagle River                       | 50, Eagle River Street Lights SA w/ Anch Fire    |
| 11, Municipal Landfill                | 51, Eagle River Street Lights SA w/ Chugiak Fire |
| 16, Muni/Outside Bowl with Police     | 58, Eagle River Street Lights SA without Fire    |

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September 2022

\*Not to scale

# Municipality of Anchorage Tax District Map

## Girdwood

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.

Chugach National Forest

15

4

4

Seward Highway

Chugach National Forest

N

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Geographic Data and Information Center  
September 2022

\*Not to scale

## 2023 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Community Development	-	-	-	50	50
Fire	3,935	-	-	-	3,935
Information Technology	-	-	-	1,510	1,510
Maintenance & Operations	1,700	25,930	3,700	2,776	34,106
Parks & Recreation	1,950	-	-	400	2,350
Project Management & Engineering	31,400	200,950	1,700	600	234,650
Public Transportation	1,110	-	4,245	-	5,355
Traffic Engineering	1,500	1,000	-	-	2,500
<b>Total</b>	<b>41,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>284,456</b>

## 2023 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	-	-	50	50
<b>Community Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>
<b>Fire</b>					
Emergency Medical Services	1,310	-	-	-	1,310
Fire - Anchorage	2,625	-	-	-	2,625
<b>Fire</b>	<b>3,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,935</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	1,510	1,510
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510</b>	<b>1,510</b>
<b>Maintenance &amp; Operations</b>					
Facilities	-	25,930	-	476	26,406
Safety Improvements	1,700	-	1,700	-	3,400
Vehicles/Fleet	-	-	2,000	2,300	4,300
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>25,930</b>	<b>3,700</b>	<b>2,776</b>	<b>34,106</b>
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Parks	750	-	-	-	750
P&R - Anchorage Trails	1,200	-	-	-	1,200
P&R - Eagle River	-	-	-	400	400
<b>Parks &amp; Recreation</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>2,350</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	4,000	-	-	4,000
Roads - Roadway Improvements	16,200	163,800	-	600	180,600
Roads - Safety	9,100	22,300	-	-	31,400
Roads - Snow Disposal Sites	-	5,000	-	-	5,000
Roads - Storm Drainage	6,000	5,850	-	-	11,850
Roads - Traffic Improvements	100	-	1,700	-	1,800
<b>Project Management &amp; Engineering</b>	<b>31,400</b>	<b>200,950</b>	<b>1,700</b>	<b>600</b>	<b>234,650</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	445	-	1,725	-	2,170
Transit Vehicles and Upgrades	665	-	2,520	-	3,185
<b>Public Transportation</b>	<b>1,110</b>	<b>-</b>	<b>4,245</b>	<b>-</b>	<b>5,355</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements	1,500	1,000	-	-	2,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
<b>Total</b>	<b>41,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>284,456</b>

## 2023 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
Emergency Medical Services					
Fire Ambulance Replacement	810	-	-	-	810
Fuel Tanks	500	-	-	-	500
Fire - Anchorage					
AFD Facility Improvements	1,025	-	-	-	1,025
Fire Engine Replacement	1,600	-	-	-	1,600
<b>Fire</b>	<b>3,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,935</b>
<b>Maintenance &amp; Operations</b>					
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	1,700	-	3,400
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>-</b>	<b>1,700</b>	<b>-</b>	<b>3,400</b>
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Parks					
Peratrovich Park Upgrades	750	-	-	-	750
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	-	-	150
Ship Creek Trail	450	-	-	-	450
<b>Parks &amp; Recreation</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,950</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	2,500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	-	-	-	1,400
Airguard Rd Improvements Phase II	300	-	-	-	300
ARDSA Alley Paving	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	700	300	-	-	1,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	-	-	500
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	100	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Intersection Resurfacing	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	-	200
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	-	-	-	100
Pavement and Subbase Rehabilitation	1,000	200	-	-	1,200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	500	-	-	1,500
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	-	1,000

## 2023 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
W 90th Ave/Angela PI Area Resurfacing	250	-	-	-	250
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	400
<b>Roads - Safety</b>					
ADA Improvements	500	500	-	-	1,000
Alaska Railroad Crossing Rehabs	250	250	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	400	100	-	-	500
ARDSA Street Light Improvements	400	100	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	4,000
Pedestrian Safety and Rehab Annual Program	500	1,500	-	-	2,000
<b>Roads - Storm Drainage</b>					
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	300	-	-	1,000
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	3,000
Carriage Dr Area Drainage Improvements	500	-	-	-	500
Constitution St Area Storm Drain Improvements	500	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	700	300	-	-	1,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	-	-	-	400
Low Impact Development Annual Program	200	50	-	-	250
<b>Roads - Traffic Improvements</b>					
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	1,700	-	1,800
<b>Project Management &amp; Engineering</b>	<b>31,400</b>	<b>6,200</b>	<b>1,700</b>	<b>-</b>	<b>39,300</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	445	-	1,725	-	2,170
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	-	2,520	-	3,185
<b>Public Transportation</b>	<b>1,110</b>	<b>-</b>	<b>4,245</b>	<b>-</b>	<b>5,355</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	500	-	-	1,000
<b>Traffic Engineering</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
<b>Total</b>	<b>41,595</b>	<b>7,200</b>	<b>7,645</b>	<b>-</b>	<b>56,440</b>

## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Maintenance &amp; Operations</b>					
Facilities					
Anchorage Golf Course	6,075	-	-	-	6,075
Ben Boeke Ice Arena Upgrades	745	-	-	-	745
Chester Creek Sports Complex	11,500	-	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	680	-	-	-	680
Denali Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Underground Contaminated Site Remediation	500	-	-	-	500
<b>Maintenance &amp; Operations</b>	<b>25,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,930</b>
<b>Project Management &amp; Engineering</b>					
Facilities					
CBERRRSA Snow Storage Site Development	4,000	-	-	-	4,000
Roads - Roadway Improvements					
64th Ave Upgrade - Brayton Dr to Quinhagak St	12,000	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	12,000	-	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	300	700	-	-	1,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	5,000	-	-	-	5,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	5,000	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Chugach State Park Access Improvements	5,000	-	-	-	5,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	100	200	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000
Girdwood Airport Access Road Upgrade	3,600	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	500	-	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	22,000	-	-	-	22,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	2,000
Norann Subdivision Area Road Reconstruction	4,200	-	-	-	4,200
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	20,000	-	-	-	20,000

## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	1,000	-	-	-	1,000
Pavement and Subbase Rehabilitation	200	1,000	-	-	1,200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	500	1,000	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	9,000	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	500	-	-	-	500
Roads - Safety					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety ADA Improvements	1,000	500	-	-	1,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	500	-	-	-	500
Alaska Railroad Crossing Rehabs	250	250	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement	100	400	-	-	500
ARDSA Street Light Improvements	100	400	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	5,200	-	-	-	5,200
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2,000	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	150	-	-	-	150
Pedestrian Safety and Rehab Annual Program	1,500	500	-	-	2,000
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	500	-	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	1,500	-	-	-	1,500
Roads - Snow Disposal Sites					
West Anchorage Snow Disposal Site	5,000	-	-	-	5,000
Roads - Storm Drainage					
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	300	700	-	-	1,000
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500



## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>State</b>	<b>Bonds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	200	-	-	-	200
Flooding, Glaciation, and Drainage Annual Program	300	700	-	-	1,000
Geneva Woods South Subd Area Drainage Improvements	500	-	-	-	500
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Low Impact Development Annual Program	50	200	-	-	250
Mary Ave Area Storm Drainage	2,000	-	-	-	2,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
<b>Project Management &amp; Engineering</b>	<b>200,950</b>	<b>8,550</b>	<b>-</b>	<b>600</b>	<b>210,100</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements					
School Zone Safety	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	500	-	-	1,000
<b>Traffic Engineering</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>227,880</b>	<b>9,550</b>	<b>-</b>	<b>600</b>	<b>238,030</b>

## 2023 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Maintenance &amp; Operations</b>					
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	1,700	-	-	3,400
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,000	-	-	2,300	4,300
<b>Maintenance &amp; Operations</b>	<b>3,700</b>	<b>1,700</b>	<b>-</b>	<b>2,300</b>	<b>7,700</b>
<b>Project Management &amp; Engineering</b>					
Roads - Traffic Improvements					
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	1,700	100	-	-	1,800
<b>Project Management &amp; Engineering</b>	<b>1,700</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>1,800</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	1,725	445	-	-	2,170
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2,520	665	-	-	3,185
<b>Public Transportation</b>	<b>4,245</b>	<b>1,110</b>	<b>-</b>	<b>-</b>	<b>5,355</b>
<b>Total</b>	<b>9,645</b>	<b>2,910</b>	<b>-</b>	<b>2,300</b>	<b>14,855</b>

## 2023 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Community Development</b>					
Facilities					
1% for Art Conservation	50	-	-	-	50
<b>Community Development</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Information Technology</b>					
Management Information Systems					
Application Service Life Cycle	450	-	-	-	450
Desktop Life Cycle Management	60	-	-	-	60
SAP Migration to S/4 HANA	1,000	-	-	-	1,000
<b>Information Technology</b>	<b>1,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510</b>
<b>Maintenance &amp; Operations</b>					
Facilities					
Major Municipal Facility Infrastructure Repairs	476	-	-	-	476
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,300	-	-	2,000	4,300
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>4,776</b>
<b>Parks &amp; Recreation</b>					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>5,336</b>	<b>-</b>	<b>1,400</b>	<b>2,000</b>	<b>8,736</b>

## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME	2,500	-	-	-	2,500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	1,400	-	-	-	1,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME	-	12,000	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME	-	500	-	-	500
ADA Improvements	PME	500	500	-	-	1,000
AFD Facility Improvements	FD	1,025	-	-	-	1,025
Airguard Rd Improvements Phase II	PME	300	-	-	-	300
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PME	250	250	-	-	500
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME	100	-	1,700	-	1,800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	50	-	-	-	50
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	1,700	-	1,700	-	3,400
Anchorage Golf Course	MO	-	6,075	-	-	6,075
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME	700	300	-	-	1,000
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	-	-	2,000	2,300	4,300
Application Service Life Cycle	IT	-	-	-	450	450
ARDSA Alley Paving	PME	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	700	300	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	400	100	-	-	500
ARDSA Street Light Improvements	PME	400	100	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME	500	-	-	-	500
Ben Boeke Ice Arena Upgrades	MO	-	745	-	-	745
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Camrose Dr Area Storm Drain Improvements	PME	3,000	-	-	-	3,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME	-	5,000	-	-	5,000
Carriage Dr Area Drainage Improvements	PME	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PME	-	4,000	-	-	4,000
Chester Creek Sports Complex	MO	-	11,500	-	-	11,500
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugiak - Eagle River Areawide Aquifer Study	PME	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PME	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Constitution St Area Storm Drain Improvements	PME	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME	200	100	-	-	300
Dempsey Anderson Ice Arena Upgrades	MO	-	680	-	-	680
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Life Cycle Management	IT	-	-	-	60	60
Deteriorated Properties Remediation	MO	-	400	-	-	400

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library;  
MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public  
Transportation; PW - Public Works; TRF - Traffic Engineering;

## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	2,000	-	-	4,000
Downtown Lighting and Signals Upgrades	PME	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	PME	-	1,400	-	600	2,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME	-	5,200	-	-	5,200
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fire Ambulance Replacement	FD	810	-	-	-	810
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	-	200	-	-	200
Fish Creek Trail to the Ocean	PR	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	PME	700	300	-	-	1,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME	400	-	-	-	400
Fuel Tanks	FD	500	-	-	-	500
Geneva Woods South Subd Area Drainage Improvements	PME	-	500	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	PME	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	PME	-	500	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME	-	22,000	-	-	22,000
Intersection Resurfacing	PME	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	PME	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Low Impact Development Annual Program	PME	200	50	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Mary Ave Area Storm Drainage	PME	-	2,000	-	-	2,000
Norann Subdivision Area Road Reconstruction	PME	-	4,200	-	-	4,200
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME	-	20,000	-	-	20,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME	-	2,000	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	PME	-	1,000	-	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME	-	150	-	-	150
Pavement and Subbase Rehabilitation	PME	1,000	200	-	-	1,200
Pedestrian Safety and Rehab Annual Program	PME	500	1,500	-	-	2,000
Peratrovich Park Upgrades	PR	750	-	-	-	750
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starmer Bridge Replacement	PME	-	1,500	-	-	1,500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME	1,000	500	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	PME	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	1,000	-	-	-	1,000
SAP Migration to S/4 HANA	IT	-	-	-	1,000	1,000
School Zone Safety	TRF	500	500	-	-	1,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; TRF - Traffic Engineering;

## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

<b>Projects</b>	<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Ship Creek Trail	PR	450	-	-	-	450
Stairway Replacement - Saturday Market to ARR Depot	PME	-	500	-	-	500
Traffic Calming and Safety Improvements	TRF	500	500	-	-	1,000
Transit Facilities, Centers, and Bus Stop Improvements	PT	445	-	1,725	-	2,170
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	665	-	2,520	-	3,185
Underground Contaminated Site Remediation	MO	-	500	-	-	500
W 90th Ave/Angela Pl Area Resurfacing	PME	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	10,000	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	PME	-	500	-	-	500
West Anchorage Snow Disposal Site	PME	-	5,000	-	-	5,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	PME	-	1,500	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase IV	PME	400	-	-	-	400
<b>Total</b>		<b>41,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>284,456</b>

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; TRF - Traffic Engineering;

## 2023 - 2028 Capital Improvement Program Department Summary by Year

(in thousands)

<b>Department</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Community Development	50	50	50	50	50	50	300
Fire	3,935	7,291	24,600	2,550	6,900	2,200	47,476
Information Technology	1,510	2,550	2,515	2,295	2,110	1,160	12,140
Library	-	925	7,250	-	-	-	8,175
Maintenance & Operations	34,106	45,992	15,031	16,721	20,580	19,933	152,363
Parks & Recreation	2,350	5,400	4,350	4,350	-	-	16,450
Police	-	-	5,600	-	-	-	5,600
Project Management & Engineering	234,650	56,750	85,950	85,250	84,150	55,150	601,900
Public Transportation	5,355	11,866	12,015	7,793	7,793	7,793	52,615
Traffic Engineering	2,500	5,500	3,500	3,500	3,500	3,500	22,000
<b>Total</b>	<b>284,456</b>	<b>136,324</b>	<b>160,861</b>	<b>122,509</b>	<b>125,083</b>	<b>89,786</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2023	2024	2025	2026	2027	2028	Total
<b>Community Development</b>							
Facilities	50	50	50	50	50	50	300
<b>Community Development</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>
<b>Fire</b>							
Emergency Medical Services	1,310	666	400	600	400	400	3,776
Emergency Medical Services	-	450	-	-	-	-	450
Fire - Anchorage	2,625	6,175	24,200	1,950	6,500	1,800	43,250
<b>Fire</b>	<b>3,935</b>	<b>7,291</b>	<b>24,600</b>	<b>2,550</b>	<b>6,900</b>	<b>2,200</b>	<b>47,476</b>
<b>Information Technology</b>							
Management Information Systems	60	960	960	960	960	960	4,860
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	1,000	1,000	1,000	1,000	1,000	-	5,000
Management Information Systems	450	490	455	235	50	100	1,780
<b>Information Technology</b>	<b>1,510</b>	<b>2,550</b>	<b>2,515</b>	<b>2,295</b>	<b>2,110</b>	<b>1,160</b>	<b>12,140</b>
<b>Library</b>							
Libraries	-	925	7,250	-	-	-	8,175
<b>Library</b>	<b>-</b>	<b>925</b>	<b>7,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,175</b>
<b>Maintenance &amp; Operations</b>							
Facilities	34,106	45,992	15,031	16,721	20,580	19,933	152,363
<b>Maintenance &amp; Operations</b>	<b>34,106</b>	<b>45,992</b>	<b>15,031</b>	<b>16,721</b>	<b>20,580</b>	<b>19,933</b>	<b>152,363</b>
<b>Parks &amp; Recreation</b>							
P&R - Anchorage Parks	1,950	5,000	3,950	3,950	-	-	14,850
P&R - Eagle River	400	400	400	400	-	-	1,600
<b>Parks &amp; Recreation</b>	<b>2,350</b>	<b>5,400</b>	<b>4,350</b>	<b>4,350</b>	<b>-</b>	<b>-</b>	<b>16,450</b>
<b>Police</b>							
Police Department	-	-	5,600	-	-	-	5,600
<b>Police</b>	<b>-</b>	<b>-</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements	234,650	56,750	85,950	85,250	84,150	55,150	601,900
<b>Project Management &amp; Engineering</b>	<b>234,650</b>	<b>56,750</b>	<b>85,950</b>	<b>85,250</b>	<b>84,150</b>	<b>55,150</b>	<b>601,900</b>
<b>Public Transportation</b>							
Transit Vehicles and Upgrades	5,355	11,866	12,015	7,793	7,793	7,793	52,615
<b>Public Transportation</b>	<b>5,355</b>	<b>11,866</b>	<b>12,015</b>	<b>7,793</b>	<b>7,793</b>	<b>7,793</b>	<b>52,615</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements	2,500	5,500	3,500	3,500	3,500	3,500	22,000
<b>Traffic Engineering</b>	<b>2,500</b>	<b>5,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>22,000</b>
<b>Total</b>	<b>284,456</b>	<b>136,324</b>	<b>160,861</b>	<b>122,509</b>	<b>125,083</b>	<b>89,786</b>	<b>919,019</b>



## 2023 - 2028 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	-	-	300	300
Fire	47,476	-	-	-	47,476
Information Technology	-	-	-	12,140	12,140
Library	5,175	3,000	-	-	8,175
Maintenance & Operations	26,830	74,030	3,700	47,803	152,363
Parks & Recreation	14,850	-	-	1,600	16,450
Police	5,600	-	-	-	5,600
Project Management & Engineering	257,150	266,050	75,100	3,600	601,900
Public Transportation	10,195	-	42,420	-	52,615
Traffic Engineering	13,500	8,500	-	-	22,000
<b>Total</b>	<b>380,776</b>	<b>351,580</b>	<b>121,220</b>	<b>65,443</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	-	-	300	300
<b>Community Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>300</b>
<b>Fire</b>					
Emergency Medical Services	4,126	-	-	-	4,126
Fire - Anchorage	43,350	-	-	-	43,350
<b>Fire</b>	<b>47,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,476</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	12,140	12,140
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,140</b>	<b>12,140</b>
<b>Library</b>					
Facilities	2,675	-	-	-	2,675
Libraries	2,500	3,000	-	-	5,500
<b>Library</b>	<b>5,175</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>8,175</b>
<b>Maintenance &amp; Operations</b>					
Facilities	17,550	70,955	-	2,856	91,361
Safety Improvements	9,280	-	1,700	-	10,980
Security	-	200	-	-	200
Vehicles/Fleet	-	2,875	2,000	44,947	49,822
<b>Maintenance &amp; Operations</b>	<b>26,830</b>	<b>74,030</b>	<b>3,700</b>	<b>47,803</b>	<b>152,363</b>
<b>Parks &amp; Recreation</b>					
Facilities	500	-	-	-	500
P&R - Anchorage Parks	8,350	-	-	-	8,350
P&R - Anchorage Trails	6,000	-	-	-	6,000
P&R - Eagle River	-	-	-	1,600	1,600
<b>Parks &amp; Recreation</b>	<b>14,850</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>16,450</b>
<b>Police</b>					
Police Department	5,600	-	-	-	5,600
<b>Police</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	4,000	-	-	4,000
Non-NHS Roadways	4,100	-	48,000	-	52,100
Roads - Roadway Improvements	170,200	206,300	16,200	3,600	396,300
Roads - Safety	44,100	33,400	-	-	77,500
Roads - Snow Disposal Sites	3,000	5,000	-	-	8,000
Roads - Storm Drainage	35,050	17,350	-	-	52,400
Roads - Traffic Improvements	700	-	10,900	-	11,600
<b>Project Management &amp; Engineering</b>	<b>257,150</b>	<b>266,050</b>	<b>75,100</b>	<b>3,600</b>	<b>601,900</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	5,030	-	23,900	-	28,930

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Vehicles and Upgrades	5,165	-	18,520	-	23,685
<b>Public Transportation</b>	<b>10,195</b>	<b>-</b>	<b>42,420</b>	<b>-</b>	<b>52,615</b>
<b>Traffic Engineering</b>					
Roads - Safety	2,000	-	-	-	2,000
Roads - Traffic Improvements	11,500	8,500	-	-	20,000
<b>Traffic Engineering</b>	<b>13,500</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
<b>Total</b>	<b>380,776</b>	<b>351,580</b>	<b>121,220</b>	<b>65,443</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Fire</b>							
Emergency Medical Services							
Fire Ambulance Replacement	810	400	400	600	400	400	3,010
Fuel Tanks	500	-	-	-	-	-	500
GVFD Light Duty Vehicle Replacement	-	90	-	-	-	-	90
Rescue Struts Replacement	-	76	-	-	-	-	76
Rescue Truck CVFD	-	450	-	-	-	-	450
Fire - Anchorage							
AFD Facility Improvements	1,025	-	-	-	-	-	1,025
Fire Engine Replacement	1,600	-	1,700	-	-	1,800	5,100
Fire Water Craft Rescue Equipment	-	100	-	-	-	-	100
Fire Water Tender Replacement	-	425	-	450	-	-	875
HAZMAT Response Vehicle	-	1,000	-	-	-	-	1,000
New Fire Station #16	-	500	6,500	-	-	-	7,000
Replace Fire Station #11 in Eagle River	-	1,500	6,500	-	-	-	8,000
Replace Fire Station #12	-	1,500	9,500	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	1,500	6,500	-	8,000
Training Center Burn Prop and Audio Visual Refresh	-	1,250	-	-	-	-	1,250
<b>Fire</b>	<b>3,935</b>	<b>7,291</b>	<b>24,600</b>	<b>2,550</b>	<b>6,900</b>	<b>2,200</b>	<b>47,476</b>
<b>Library</b>							
Facilities							
Learning Commons Renovation	-	75	-	-	-	-	75
Loussac Library Children's Area Renovation	-	-	2,250	-	-	-	2,250
Mountain View Library - Upgrades and Addition	-	300	-	-	-	-	300
Rotundo Alaska Room	-	50	-	-	-	-	50
Libraries							
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
<b>Library</b>	<b>-</b>	<b>925</b>	<b>4,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,175</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Senior Center Phase II and III	-	14,000	-	-	-	-	14,000
Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	3,000	690	940	2,950	-	9,280
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>18,900</b>	<b>1,240</b>	<b>1,490</b>	<b>3,500</b>	<b>-</b>	<b>26,830</b>
<b>Parks &amp; Recreation</b>							
Facilities							
Fairview Recreation Center Improvements	-	500	-	-	-	-	500
P&R - Anchorage Parks							
Abbott Loop Neighborhood Park Improvements	-	-	-	400	-	-	400
Athletic Field Safety Improvements	-	200	200	-	-	-	400
Centennial Campground Improvements	-	-	250	-	-	-	250
Cheney Lake Park	-	-	-	200	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	-	100	100	-	-	-	200
Delaney Park Improvements	-	250	-	-	-	-	250
Facility Safety Upgrades	-	100	100	100	-	-	300
Far North Bicentennial Park	-	100	100	100	-	-	300
Goose Lake Park Improvements	-	-	600	500	-	-	1,100

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Margaret E. Sullivan Park	-	-	200	400	-	-	600
Peratrovich Park Upgrades	750	-	-	-	-	-	750
Playground Development - All-Inclusive	-	300	100	400	-	-	800
Russian Jack Springs Park Safety and ADA Improvements	-	1,000	-	350	-	-	1,350
Ruth Arcand Park	-	-	200	250	-	-	450
Sand Lake Dock	-	250	-	-	-	-	250
Taku Lake Park	-	-	-	400	-	-	400
Whisper Faith Kovach Park	-	-	-	350	-	-	350
<b>P&amp;R - Anchorage Trails</b>							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	-	-	-	1,800
Fish Creek Trail to the Ocean	150	-	1,000	-	-	-	1,150
Multi-Use Trails & Pedestrian Bridge Upgrades	-	450	500	500	-	-	1,450
Ship Creek Trail	450	-	-	-	-	-	450
Tony Knowles Coastal Trail to Ship Creek Trail Connection	-	1,150	-	-	-	-	1,150
<b>Parks &amp; Recreation</b>	<b>1,950</b>	<b>5,000</b>	<b>3,950</b>	<b>3,950</b>	<b>-</b>	<b>-</b>	<b>14,850</b>
<b>Police</b>							
Police Department							
Southcentral Law Enforcement Tactical Range	-	-	5,600	-	-	-	5,600
Academic Facility							
<b>Police</b>	<b>-</b>	<b>-</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	100	-	1,200	-	1,300
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	1,000	1,800	-	-	2,800
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	-	-	2,500
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	500	-	6,000	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	400	7,000	-	-	-	7,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	-	2,000	-	-	2,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	-	1,100	3,800	-	-	-	4,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	5,000	2,000	3,350	-	-	11,750
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	-	5,700	-	-	-	-	5,700
76th Ave Surface Rehab - King St to Old Seward Hwy	-	-	-	500	-	1,500	2,000
Airguard Rd Improvements Phase II	300	-	-	-	-	-	300
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	100	-	1,200	-	-	1,300
ARDSA Alley Paving	500	500	500	500	500	500	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	700	2,000	2,000	2,000	2,000	2,000	10,700
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	2,000	-	-	-	2,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	1,000	1,500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	500	1,000	1,500
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	1,500	3,500	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	-	1,500	-	-	-	1,700
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	-	3,000	3,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	1,000	-	5,000	6,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	1,000	-	4,000	-	5,000
Greenbelt Dr Reconstruction	-	-	-	2,500	-	-	2,500
Intersection Resurfacing	200	200	200	200	200	200	1,200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	4,000	-	-	-	-	7,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	4,000	4,000	-	8,200
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	1,200	-	-	-	-	1,200
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	3,000	3,000	-	-	-	6,100
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	750	-	-	750
Pavement and Subbase Rehabilitation	1,000	1,200	1,200	1,200	1,200	1,200	7,000
Pleasant Valley Subdivision Road Reconstruction Phase II	-	300	-	500	3,500	5,500	9,800
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	300	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	3,000	-	-	-	-	4,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	3,500	-	-	4,500
Regal Mountain Dr Area Reconstruction	-	-	-	500	1,000	-	1,500
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	600	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	1,500	7,700	-	9,200
Tasha Dr Reconstruction	-	2,500	-	-	-	-	2,500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,300	4,200	-	-	-	5,500
W 90th Ave/Angela Pl Area Resurfacing	250	-	-	-	-	-	250
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	-	500	-	500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	750	-	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500	-	3,500	4,000
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	-	-	400
<b>Roads - Safety</b>							
46th Ave Retaining Wall - Fairbanks St to Gambell St	-	-	200	-	300	-	500
ADA Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Alaska Railroad Crossing Rehabs	250	500	500	500	500	500	2,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	400	500	500	500	500	500	2,900
ARDSA Street Light Improvements	400	500	500	500	500	500	2,900
Downtown Lighting and Signals Upgrades	3,000	3,000	3,000	3,000	3,000	3,000	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	-	-	4,000
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	-	-	-	-	2,000	2,000
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	-	3,000	-	-	-	-	3,000
Roads - Storm Drainage							
64th Ave and Meadow St Area Drainage Improvements	-	-	-	1,000	1,000	-	2,000
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	1,000	1,000	1,000	1,000	1,000	5,700
Barnam Subdivision Area Drainage Improvements	-	-	-	500	-	-	500
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	-	-	3,000
Carriage Dr Area Drainage Improvements	500	1,500	-	-	-	-	2,000
Constitution St Area Storm Drain Improvements	500	-	-	1,500	-	-	2,000
Flooding, Glaciation, and Drainage Annual Program	700	2,000	2,000	2,000	2,000	2,000	10,700
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	1,000	1,000	1,300	-	-	3,700
Low Impact Development Annual Program	200	250	250	250	250	250	1,450
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	2,000	-	2,500
Pokey Cir Area Drainage Improvements	-	500	-	1,000	-	-	1,500
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	-	-	600	-	700
<b>Project Management &amp; Engineering</b>	<b>31,400</b>	<b>47,250</b>	<b>42,450</b>	<b>46,550</b>	<b>43,350</b>	<b>46,150</b>	<b>257,150</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	445	960	1,300	775	775	775	5,030
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	900	900	900	900	900	5,165
<b>Public Transportation</b>	<b>1,110</b>	<b>1,860</b>	<b>2,200</b>	<b>1,675</b>	<b>1,675</b>	<b>1,675</b>	<b>10,195</b>
<b>Traffic Engineering</b>							
Roads - Safety							
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	2,000	-	-	-	-	2,000
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>13,500</b>
<b>Total</b>	<b>41,595</b>	<b>85,226</b>	<b>86,290</b>	<b>58,215</b>	<b>57,425</b>	<b>52,025</b>	<b>380,776</b>

## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Library</b>							
Libraries							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
<b>Library</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	-	-	500
Anchorage Golf Course	6,075	500	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	745	225	355	100	275	-	1,700
Chester Creek Sports Complex	11,500	-	-	-	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	680	275	225	175	250	-	1,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	-	175	75	200	675	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	-	10,000
Major Municipal Facility Roof Replacement	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	2,550	1,375	1,215	580	275	5,995
Underground Contaminated Site Remediation	500	500	500	-	-	-	1,500
Security							
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	2,875	-	-	-	-	2,875
<b>Maintenance &amp; Operations</b>	<b>25,930</b>	<b>19,835</b>	<b>8,885</b>	<b>8,895</b>	<b>9,010</b>	<b>1,475</b>	<b>74,030</b>
<b>Project Management &amp; Engineering</b>							
Facilities							
CBERRRSA Snow Storage Site Development	4,000	-	-	-	-	-	4,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	12,000	-	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	12,000	-	-	-	-	-	12,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	2,000	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	300	-	-	-	-	-	300
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	5,000	-	-	-	-	-	5,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	5,000	-	-	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000



## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	100	-	-	-	-	-	100
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	3,600	-	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	500	-	-	-	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	22,000	-	14,000	-	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Norann Subdivision Area Road Reconstruction	4,200	-	-	-	-	-	4,200
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	20,000	-	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	1,000	-	-	-	-	-	1,000
Pavement and Subbase Rehabilitation	200	-	-	-	-	-	200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	500	-	-	-	-	-	500
Queensgate Subdivision Area Road Reconstruction	9,000	-	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	500	-	-	-	-	-	500
<b>Roads - Safety</b>							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	1,000	-	-	-	-	-	1,000
ADA Improvements	500	-	-	-	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	500	-	-	-	-	-	500
Alaska Railroad Crossing Rehabs	250	-	-	-	-	-	250

## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
ARDSA Sound Barrier/Retaining Wall Replacement	100	-	-	-	-	-	100
ARDSA Street Light Improvements	100	-	-	-	-	-	100
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	5,200	-	-	-	5,100	-	10,300
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2,000	-	-	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	150	-	-	1,000	-	-	1,150
Pedestrian Safety and Rehab Annual Program	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	500	-	-	-	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	1,500	-	-	-	-	-	1,500
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	5,000	-	-	-	-	-	5,000
Roads - Storm Drainage							
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	300	-	-	-	-	-	300
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	200	-	-	-	2,500	-	2,700
Flooding, Glaciation, and Drainage Annual Program	300	-	-	-	-	-	300
Geneva Woods South Subd Area Drainage Improvements	500	-	-	-	2,000	-	2,500
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Low Impact Development Annual Program	50	-	-	-	-	-	50
Mary Ave Area Storm Drainage	2,000	-	-	-	-	-	2,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	-	2,000	2,500
<b>Project Management &amp; Engineering</b>	<b>200,950</b>	<b>8,900</b>	<b>22,400</b>	<b>7,400</b>	<b>18,000</b>	<b>8,400</b>	<b>266,050</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements							
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic Engineering</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>8,500</b>
<b>Total</b>	<b>227,880</b>	<b>30,235</b>	<b>35,785</b>	<b>17,795</b>	<b>28,510</b>	<b>11,375</b>	<b>351,580</b>

## 2023 - 2028 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Maintenance &amp; Operations</b>							
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	-	-	-	-	1,700
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,000	-	-	-	-	-	2,000
<b>Maintenance &amp; Operations</b>	<b>3,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,700</b>
<b>Project Management &amp; Engineering</b>							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	500	-	13,000	-	13,500
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	20,000	14,500	-	-	34,500
Roads - Roadway Improvements							
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	-	16,200	-	-	16,200
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	1,700	-	-	-	9,200	-	10,900
<b>Project Management &amp; Engineering</b>	<b>1,700</b>	<b>-</b>	<b>20,500</b>	<b>30,700</b>	<b>22,200</b>	<b>-</b>	<b>75,100</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	1,725	6,806	6,615	2,918	2,918	2,918	23,900
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2,520	3,200	3,200	3,200	3,200	3,200	18,520
<b>Public Transportation</b>	<b>4,245</b>	<b>10,006</b>	<b>9,815</b>	<b>6,118</b>	<b>6,118</b>	<b>6,118</b>	<b>42,420</b>
<b>Total</b>	<b>9,645</b>	<b>10,006</b>	<b>30,315</b>	<b>36,818</b>	<b>28,318</b>	<b>6,118</b>	<b>121,220</b>

## 2023 - 2028 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Community Development</b>							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
<b>Community Development</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>
<b>Information Technology</b>							
Management Information Systems							
Application Service Life Cycle	450	490	455	235	50	100	1,780
Desktop Life Cycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	-	900	900	900	900	900	4,500
SAP Migration to S/4 HANA	1,000	1,000	1,000	1,000	1,000	-	5,000
Security Hardware & Software Upgrade	-	100	100	100	100	100	500
<b>Information Technology</b>	<b>1,510</b>	<b>2,550</b>	<b>2,515</b>	<b>2,295</b>	<b>2,110</b>	<b>1,160</b>	<b>12,140</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
Major Municipal Facility Infrastructure Repairs	476	476	476	476	476	476	2,856
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,300	6,781	4,430	5,860	7,594	17,982	44,947
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>7,257</b>	<b>4,906</b>	<b>6,336</b>	<b>8,070</b>	<b>18,458</b>	<b>47,803</b>
<b>Parks &amp; Recreation</b>							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	-	100	-	-	-	100
ER Town Square Park - Pathway and Parking Rehabilitation	-	-	-	100	-	-	100
ERC Maintenance Equipment	-	-	100	50	-	-	150
Maintenance Shop - Old Glenn Hwy	400	400	-	-	-	-	800
McDonald Center - Driveway Rehabilitation	-	-	-	250	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	100	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	100	-	-	-	100
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,600</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>
<b>Total</b>	<b>5,336</b>	<b>10,857</b>	<b>8,471</b>	<b>9,681</b>	<b>10,830</b>	<b>20,268</b>	<b>65,443</b>

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation	CD - 3
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME - 16
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 17
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 18
14th Ave Upgrade - Muldoon Rd to East End	PME - 19
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 20
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 21
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 22
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 23
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 24
64th Ave and Meadow St Area Drainage Improvements	PME - 25
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 26
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 27
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 28
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME - 29
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 30
8th Ave at A St and C St Pedestrian Safety	PME - 31
Abbott Loop Neighborhood Park Improvements	PR - 5
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME - 32
ADA Improvements	PME - 33
AFD Facility Improvements	FD - 4
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airguard Rd Improvements Phase II	PME - 35
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 36
Alaska Railroad Crossing Rehabs	PME - 37
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 38
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 39
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 40
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	PME - 42
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 43
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 10
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME - 44
Anchorage Senior Center Renovations	MO - 11
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 12
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 45

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 46
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 47
ARDSA Street Light Improvements	PME - 48
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 50
Barnam Subdivision Area Drainage Improvements	PME - 51
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 52
Beach Lake Park NW ¼ Section 25	PR - 7
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 53
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 54
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Camrose Dr Area Storm Drain Improvements	PME - 55
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 56
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME - 57
Carriage Dr Area Drainage Improvements	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Snow Storage Site Development	PME - 60
Centennial Campground Improvements	PR - 9
Cheney Lake Park	PR - 10
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR - 11
Chester Creek Sports Complex	MO - 16
Chugach State Park Access Improvements	PME - 61
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 62
Chugiak - Eagle River Areawide Aquifer Study	PME - 63
Chugiak - Eagle River Areawide Drainage Plan	PME - 64
Chugiak Senior Center Phase II and III	MO - 17
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 65
Constitution St Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68
Country Woods Subdivision Area Road Reconstruction	PME - 69
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 70
Delaney Park Improvements	PR - 12
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Life Cycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 71
Downtown Lighting and Signals Upgrades	PME - 72

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 73
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME - 74
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River/Chugiak Road and Drainage Rehab	PME - 77
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 79
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 80
Egan Center Upgrades	MO - 22
ER Town Square Park - Pathway and Parking Rehabilitation	PR - 13
ERC Maintenance Equipment	PR - 14
Facility Safety Upgrades	PR - 15
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 81
Fairview Recreation Center Improvements	PR - 16
Far North Bicentennial Park	PR - 17
Fire Ambulance Replacement	FD - 5
Fire Engine Replacement	FD - 6
Fire Water Craft Rescue Equipment	FD - 7
Fire Water Tender Replacement	FD - 8
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 82
Fish Creek Trail to the Ocean	PR - 18
Flooding, Glaciation, and Drainage Annual Program	PME - 83
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 85
Fuel Tanks	FD - 9
Geneva Woods South Subd Area Drainage Improvements	PME - 86
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 87
Girdwood Airport Access Road Upgrade	PME - 88
Girdwood Comprehensive Road and Drainage Study	PME - 89
Girdwood RSA Road and Drainage System Rehabilitation	PME - 90
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME - 91
Goose Lake Park Improvements	PR - 19
Greenbelt Dr Reconstruction	PME - 92
GVFD Light Duty Vehicle Replacement	FD - 10
HAZMAT Response Vehicle	FD - 11
Infrastructure Life Cycle Replacement	IT - 5
Intersection Resurfacing	PME - 93
Jewel Terrace St Road and Drainage Improvements	PME - 94
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME - 95
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 96
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME - 97

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## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Learning Commons Renovation	LIB - 2
Little Campbell Creek Basin Improvements	PME - 98
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PME - 99
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	TRF - 4
Loussac Library Children's Area Renovation	LIB - 3
Low Impact Development Annual Program	PME - 100
Maintenance Shop - Old Glenn Hwy	PR - 20
Major Municipal Facility Infrastructure Repairs	MO - 24
Major Municipal Facility Roof Replacement	MO - 25
Margaret E. Sullivan Park	PR - 21
Mary Ave Area Storm Drainage	PME - 101
McDonald Center - Driveway Rehabilitation	PR - 22
Mirror Lake - Parking Lot Rehabilitation and Striping	PR - 23
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 102
Mountain View Library - Upgrades and Addition	LIB - 4
Muldoon Library Relocation	LIB - 5
Multi-Use Trails & Pedestrian Bridge Upgrades	PR - 24
New Fire Station #16	FD - 12
Norann Subdivision Area Road Reconstruction	PME - 103
North Fairview Bike and Pedestrian Safety Improvements	PME - 104
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME - 105
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME - 106
Northfleet Dr Area Storm Drain Improvements	PME - 107
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME - 108
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME - 109
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR - 25
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME - 110
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME - 111
Opal Dr Road and Drainage Reconstruction	PME - 112
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME - 113
Pavement and Subbase Rehabilitation	PME - 114
Pedestrian Safety and Rehab Annual Program	PME - 116
Peratrovich Park Upgrades	PR - 26
Performing Arts Center Upgrades	MO - 26
Peters Creek Starner Bridge Replacement	PME - 118
Playground Development - All-Inclusive	PR - 27
Pleasant Valley Subdivision Road Reconstruction Phase II	PME - 119
Pokey Cir Area Drainage Improvements	PME - 120
Pool Filtration System & Building Controls	MO - 28
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 121

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering



## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME - 122
Queensgate Subdivision Area Road Reconstruction	PME - 123
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 124
Reeve Blvd Street Maintenance Facility	MO - 29
Regal Mountain Dr Area Reconstruction	PME - 125
Replace Fire Station #11 in Eagle River	FD - 13
Replace Fire Station #12	FD - 14
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD - 15
Rescue Struts Replacement	FD - 16
Rescue Truck CVFD	FD - 17
Rotundo Alaska Room	LIB - 6
Russian Jack Springs Park Safety and ADA Improvements	PR - 28
Ruth Arcand Park	PR - 29
Sand Lake Dock	PR - 30
SAP Migration to S/4 HANA	IT - 6
School Zone Safety	TRF - 5
Security Fencing at Old ANMC Hospital Property	MO - 30
Security Hardware & Software Upgrade	IT - 7
Senate District E Residential Pavement Rehabilitation	PME - 126
Senate District F Residential Pavement Rehabilitation	PME - 127
Senate District G Residential Pavement Rehabilitation	PME - 128
Senate District H Residential Pavement Rehabilitation	PME - 129
Senate District I Residential Pavement Rehabilitation	PME - 130
Senate District J Residential Pavement Rehabilitation	PME - 131
Senate District K Residential Pavement Rehabilitation	PME - 132
Ship Creek Trail	PR - 31
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 133
Southcentral Law Enforcement Tactical Range Academic Facility	PD - 2
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME - 134
Stairway Replacement - Saturday Market to ARR Depot	PME - 135
Sullivan Arena Facility Upgrades	MO - 31
Taku Lake Park	PR - 32
Tasha Dr Reconstruction	PME - 136
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR - 33
Traffic Calming and Safety Improvements	TRF - 6
Training Center Burn Prop and Audio Visual Refresh	FD - 18
Transit Facilities, Centers, and Bus Stop Improvements	PT - 3
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Underground Contaminated Site Remediation	MO - 33
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME - 137

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
W 90th Ave/Angela Pl Area Resurfacing	PME - 138
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 139
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 140
Wentworth St Surface Rehab - Northwestern Ave to South End	PME - 141
West Anchorage Snow Disposal Site	PME - 142
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 143
Whisper Faith Kovach Park	PR - 34
Whitney Dr Upgrade - North C St to Post Rd	PME - 144
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 145
Wright St at E Tudor Rd Pedestrian Safety	PME - 146
Zodiac Manor Subd Area Surface Rehab Phase IV	PME - 147

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

**2023 Capital Improvement Budget  
Community Development Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
1% for Art Conservation	-	-	-	50	50
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>

## 2023 - 2028 Capital Improvement Program Community Development Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
1% for Art Conservation	2023	-	-	-	50	50
	2024	-	-	-	50	50
	2025	-	-	-	50	50
	2026	-	-	-	50	50
	2027	-	-	-	50	50
	2028	-	-	-	50	50
		-	-	-	300	300
	<b>Total</b>	-	-	-	<b>300</b>	<b>300</b>

**1% for Art Conservation**

<b>Project ID</b>	PW2013013	<b>Department</b>	Community Development
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	June 2028

**Community Council**

**Description**

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$25,000 to repaint exterior metal artwork: We're All In This Together, Crystal Lattice  
 \$25,000 for digitization of collection assets

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

**Comments**

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Community Development Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018 program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff (1 FTE).

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
<b>Total (in thousands)</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**2023 Capital Improvement Budget  
Fire Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
AFD Facility Improvements	1,025	-	-	-	1,025
Fire Ambulance Replacement	810	-	-	-	810
Fire Engine Replacement	1,600	-	-	-	1,600
Fuel Tanks	500	-	-	-	500
<b>Total</b>	<b>3,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,935</b>

## 2023 - 2028 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement	2023	810	-	-	-	810
	2024	400	-	-	-	400
	2025	400	-	-	-	400
	2026	600	-	-	-	600
	2027	400	-	-	-	400
	2028	400	-	-	-	400
			3,010	-	-	-
Fuel Tanks	2023	500	-	-	-	500
GVFD Light Duty Vehicle Replacement	2024	90	-	-	-	90
Rescue Struts Replacement	2024	76	-	-	-	76
Rescue Truck CVFD	2024	450	-	-	-	450
Fire - Anchorage						
AFD Facility Improvements	2023	1,025	-	-	-	1,025
Fire Engine Replacement	2023	1,600	-	-	-	1,600
	2025	1,700	-	-	-	1,700
	2028	1,800	-	-	-	1,800
			5,100	-	-	-
Fire Water Craft Rescue Equipment	2024	100	-	-	-	100
Fire Water Tender Replacement	2024	425	-	-	-	425
	2026	450	-	-	-	450
			875	-	-	-
HAZMAT Response Vehicle	2024	1,000	-	-	-	1,000
New Fire Station #16	2024	500	-	-	-	500
	2025	6,500	-	-	-	6,500
			7,000	-	-	-
Replace Fire Station #11 in Eagle River	2024	1,500	-	-	-	1,500
	2025	6,500	-	-	-	6,500
			8,000	-	-	-
Replace Fire Station #12	2024	1,500	-	-	-	1,500
	2025	9,500	-	-	-	9,500
			11,000	-	-	-
Replace/Combine Fire Stations #8 and #10 Upper Hillside	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
			8,000	-	-	-

## 2023 - 2028 Capital Improvement Program Fire Department

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Training Center Burn Prop and Audio Visual Refresh	2024	1,250	-	-	-	1,250
	<b>Total</b>	<b>47,476</b>	-	-	-	<b>47,476</b>



**AFD Facility Improvements**

**Project ID** FD2019009 **Department** Fire  
**Project Type** Improvement **Start Date** May 2020  
**District** **End Date**

**Community Council**

**Description**

This would provide for station maintenance and updates that are of substantial cost.

**Comments**

This funding would provide for the following facility maintenance items:  
 \$ 100,000 - Fire Station #1 Kitchen remodel that is in need of replacement as it is 20 years old  
 \$ 250,000 - Training Center Facility updates, Burn Props Certification update and repairs  
 \$ 130,000 - Fire Station #1 overhead door replacements as the current ones are frequently in need of repair and costly to maintain  
 \$ 500,000 - Old Fire Station #3 roof replacement, it is an aging building  
 \$ 45,000 - Fire Station #12 overhead door replacements

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,025	-	-	-	-	-	1,025
<b>Total (in thousands)</b>		<b>1,025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,025</b>

**Fire Ambulance Replacement**

<b>Project ID</b>	AFD07008	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2018
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 9999

**Community Council**

**Description**

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replace MICU ambulances in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years. This will be the final year of purchasing new ambulances as we begin doing a re-chassis allowing us to refresh two ambulances for the cost of a new one.

**Comments**

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

- Fire Station #1 - three (3)
- Fire Station #3 - one (1)
- Fire Station #4 - two (2)
- Fire Station #5 - one (1)
- Fire Station #6 - two (2)
- Fire Station #7 - one (1)
- Fire Station #9 - one (1)
- Fire Station #11 - one (1)
- Fire Station #12 - one (1)

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	810	400	400	600	400	400	3,010
<b>Total (in thousands)</b>		<b>810</b>	<b>400</b>	<b>400</b>	<b>600</b>	<b>400</b>	<b>400</b>	<b>3,010</b>

**Fire Engine Replacement**

<b>Project ID</b>	AFD07011	<b>Department</b>	Fire
<b>Project Type</b>	Replacement	<b>Start Date</b>	May 2017
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 9999

**Community  
Council****Description**

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles. The Municipality is requesting funding for Fire Engines to replace two (2) in 2023, two (2) in 2025, and two (2) in 2028 that may include tools, equipment, and fire hose.

**Comments**

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:

Fire Station #1 - two (2)  
 Fire Station #3 - one (1)  
 Fire Station #4 - one (1)  
 Fire Station #5 - one (1)  
 Fire Station #6 - one (1)  
 Fire Station #7 - one (1)  
 Fire Station #8 - one (1)  
 Fire Station #9 - one (1)  
 Fire Station #10 - one (1)  
 Fire Station #11 - one (1)  
 Fire Station #12 - one (1)  
 Fire Station #14 - one (1)  
 Fire Station #15 - one (1)

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,600	-	1,700	-	-	1,800	5,100
<b>Total (in thousands)</b>		<b>1,600</b>	<b>-</b>	<b>1,700</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>5,100</b>

**Fire Water Craft Rescue Equipment**

**Project ID** AFD2011003 **Department** Fire  
**Project Type** New **Start Date** May 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 2024  
 Areawide  
**Community Council** Areawide

**Description**

This project will purchase a rescue water craft for use in the inlet, lakes, rivers, and shallow water applications. The fire department maintains a Swift Water Rescue team at Fire Station #11 and Water Rescue team at Fire Station #4, which responds to water rescue calls throughout the Municipality. These funds will be used to purchase or replace specialized watercraft used by these teams.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Fire Water Tender Replacement**

**Project ID** AFD07023 **Department** Fire  
**Project Type** Replacement **Start Date** May 2020  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** December 9999  
 Areawide

**Community Council**

**Description**

This project is to replace front line water tenders in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The standard is for water tenders to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. Water tenders are used to shuttle water to areas without fire hydrants. The Municipality is requesting funding for Water Tenders to replace one (1) in 2024 and one (1) in 2026 that may include tools, equipment, and hose.

**Comments**

There are 5 water tenders that serve within the Anchorage Fire Service Area; they are located at:  
 Fire Station #8 - one (1)  
 Fire Station #9 - one (1)  
 Fire Station #10 - one (1)  
 Fire Station #11 - one (1)  
 Fire Station #14 - one (1)

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	425	-	450	-	-	875
<b>Total (in thousands)</b>		<b>-</b>	<b>425</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>875</b>

**Fuel Tanks**

**Project ID** FD2022005 **Department** Fire  
**Project Type** New **Start Date** May 2023  
**District** **End Date**

**Community Council**

**Description**

Fuel is maintained at the fire stations in order to ensure response readiness in times of emergency or fuel shortage. Gasoline fuel tanks are needed for ambulances and other emergency medical service (EMS) vehicles that require gasoline fuel. This funding would provide for three new (Fire Station # 1, Fire Station #9, and Girdwood) and one replacement (Fire maintenance shop end of service life) gasoline fuel tanks.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**GVFD Light Duty Vehicle Replacement**

**Project ID** FD2022001 **Department** Fire  
**Project Type** Replacement **Start Date** May 2024  
**District** **End Date**

**Community Council**

**Description**

This funding request is for equipment for the Girdwood Volunteer Fire Department (GVFD) in the Girdwood Valley Service Area. This funding would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles, are over 15 years old, or best meet operational needs of specialty teams.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	406100 - Girdwood Valley SA CIP Bond	-	90	-	-	-	-	90
<b>Total (in thousands)</b>		-	90	-	-	-	-	90

**HAZMAT Response Vehicle**

**Project ID** FD2019001 **Department** Fire  
**Project Type** Replacement **Start Date** May 2023  
**District** **End Date** December 2024

**Community Council**

**Description**

This project is to replace the Hazardous Materials (HAZMAT) Response Vehicle in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. Front line fire apparatus typically have a lifespan of 20 years or 150,000 miles. The Municipality is requesting funding to replace one (1) HAZMAT Response Vehicle.

**Comments**

There is one (1) Hazmat Response Vehicle that serves within the Anchorage Fire Service Area; it is located at Fire Station #1.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000





**Replace Fire Station #11 in Eagle River**

**Project ID** FD2019003 **Department** Fire  
**Project Type** Replacement **Start Date** May 2024  
**District** Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition. The Municipality is requesting funding for the Planning, Design, and Land purchase of \$1.5M in 2024, and Construction cost of \$6.5M in 2025.

**Comments**

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
<b>Total (in thousands)</b>		-	<b>1,500</b>	<b>6,500</b>	-	-	-	<b>8,000</b>

**Replace Fire Station #12**

**Project ID** AFD2019001 **Department** Fire  
**Project Type** Replacement **Start Date** May 2024  
**District** Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher, Tax: 19 - Upper OMalley LRSA **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

This funding would replace and relocate the front line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

**Comments**

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
<b>Total (in thousands)</b>		-	<b>1,500</b>	<b>9,500</b>	-	-	-	<b>11,000</b>

**Replace/Combine Fire Stations #8 and #10 Upper Hillside**

**Project ID** FD2019004 **Department** Fire  
**Project Type** Replacement **Start Date** May 2026  
**District** Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

This would replace Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

**Comments**

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	1,500	6,500	-	8,000
<b>Total (in thousands)</b>		-	-	-	<b>1,500</b>	<b>6,500</b>	-	<b>8,000</b>



**Rescue Truck CVFD**

**Project ID** FD2022006 **Department** Fire  
**Project Type** New **Start Date** May 2023  
**District** **End Date**

**Community Council**

**Description**

This Light Rescue Truck is an important piece of equipment, vital to Chugiak Volunteer Fire Department's (CVFD's) emergency medical service (EMS) response. This is an EMS vehicle which is used most often in accidents with injuries. In addition to basic response, this Rescue Truck will be capable of towing our boat, side-by-side, snowmachines, etc., as seasonally needed. Included in this proposal is necessary specialized equipment for use on-scene and enroute. The truck also provides extra equipment in the case of a disaster or a mass casualty.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	450	-	-	-	-	450
<b>Total (in thousands)</b>		-	<b>450</b>	-	-	-	-	<b>450</b>

**Training Center Burn Prop and Audio Visual Refresh**

**Project ID** FD2019002 **Department** Fire  
**Project Type** Replacement **Start Date** May 2023  
**District** Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**  
**Community Council** Sand Lake, Taku/Campbell

**Description**

Replace the current burn prop due to significant maintenance and need for update. Burn Prop is a computer controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

**Comments**

Need newer and more effective technology.

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**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,250	-	-	-	-	1,250
<b>Total (in thousands)</b>		-	1,250	-	-	-	-	1,250

**2023 Capital Improvement Budget  
Information Technology Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Application Service Life Cycle	-	-	-	450	450
Desktop Life Cycle Management	-	-	-	60	60
SAP Migration to S/4 HANA	-	-	-	1,000	1,000
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510</b>	<b>1,510</b>



## 2023 - 2028 Capital Improvement Program Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Application Service Life Cycle	2023	-	-	-	450	450
	2024	-	-	-	490	490
	2025	-	-	-	455	455
	2026	-	-	-	235	235
	2027	-	-	-	50	50
	2028	-	-	-	100	100
			-	-	-	1,780
Desktop Life Cycle Management	2023	-	-	-	60	60
	2024	-	-	-	60	60
	2025	-	-	-	60	60
	2026	-	-	-	60	60
	2027	-	-	-	60	60
	2028	-	-	-	60	60
			-	-	-	360
Infrastructure Life Cycle Replacement	2024	-	-	-	900	900
	2025	-	-	-	900	900
	2026	-	-	-	900	900
	2027	-	-	-	900	900
	2028	-	-	-	900	900
			-	-	-	4,500
SAP Migration to S/4 HANA	2023	-	-	-	1,000	1,000
	2024	-	-	-	1,000	1,000
	2025	-	-	-	1,000	1,000
	2026	-	-	-	1,000	1,000
	2027	-	-	-	1,000	1,000
			-	-	-	5,000
Security Hardware & Software Upgrade	2024	-	-	-	100	100
	2025	-	-	-	100	100
	2026	-	-	-	100	100
	2027	-	-	-	100	100
	2028	-	-	-	100	100
			-	-	-	500
<b>Total</b>		-	-	-	<b>12,140</b>	<b>12,140</b>

**Application Service Life Cycle**

<b>Project ID</b>	IT2022003	<b>Department</b>	Information Technology
<b>Project Type</b>	IT	<b>Start Date</b>	May 2023
<b>District</b>	HD-SD: Community-wide	<b>End Date</b>	November 9999

**Community Council****Description**

The Information Technology (IT) department is developing an enterprise wide Application Lifecycle Management road map that will help better manage the use of multiple tools by different teams from different locations, enhance real-time collaboration and access to centralized data repository, cross-tool and cross-project visibility, as well as better project monitoring and reporting. The IT department aims to improve current practices by unifying software development and operation.

The IT department maintains in excess of 100 separate software applications on behalf of Municipal departments. Some, such as Muni.org, require a complete architecture rehosting and content migration. The majority of the software requires version upgrades. Others will require consolidation to an enterprise standard and licensing upgrades. Example: Improved public access and constituent self-service portal with a Muni.org rewrite, standardize payment gateways, and document management technologies.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and purchase costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

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**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	450	490	455	235	50	100	1,780
<b>Total (in thousands)</b>		<b>450</b>	<b>490</b>	<b>455</b>	<b>235</b>	<b>50</b>	<b>100</b>	<b>1,780</b>
<hr/>								
<b>O &amp; M Costs</b>								
Computer SW Maint(MOA/AWWU)		-	75	75	75	75	75	375
Computer SW Purchase>\$1,000		-	100	100	100	100	75	475
LT Contracts Payable Int		-	15	14	13	13	5	60
<b>Total (in thousands)</b>		<b>-</b>	<b>190</b>	<b>189</b>	<b>188</b>	<b>188</b>	<b>155</b>	<b>910</b>

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**Desktop Life Cycle Management**

**Project ID** IT2022001 **Department** Information Technology  
**Project Type** IT **Start Date** March 2023  
**District** HD-SD: Community-wide **End Date** December 9999

**Community Council**

**Description**

The purchase of new desktop/laptop computers to replace existing Information Technology (IT) computers that have reached end of life. This funding is used to replace computers used by staff within the IT department. Desktops will have a 4-year lifespan & laptops a 3-year lifespan.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>360</b>
<b>O &amp; M Costs</b>								
CompHW Pch>\$1k(Full)		-	12	12	12	12	6	54
LT Contracts Payable Int		-	3	2	1	1	1	8
<b>Total (in thousands)</b>		<b>-</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>7</b>	<b>62</b>

**Infrastructure Life Cycle Replacement**

**Project ID** IT2020004 **Department** Information Technology  
**Project Type** IT **Start Date** March 2021  
**District** HD-SD: Community-wide **End Date** December 9999

**Community Council**

**Description**

To replace outdated Enterprise infrastructure no longer supported by the manufacturer located in over 120 buildings and 5 datacenters within the Municipality. Proactive approach to lifecycle information technology (IT) hardware supporting the Municipality's growing IT dependency. Infrastructure will include network, server, and storage for enterprise applications, and foundation IT technologies to ensure system stability and quality of service.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs associated with the assets, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	-	900	900	900	900	900	4,500
<b>Total (in thousands)</b>		<b>-</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>4,500</b>
<b>O &amp; M Costs</b>								
Computer HW Maint(MOA/AWWU)		-	90	90	90	90	90	450
Depreciation		-	180	180	180	180	180	900
LT Contracts Payable Int		-	38	30	22	15	5	110
<b>Total (in thousands)</b>		<b>-</b>	<b>308</b>	<b>300</b>	<b>292</b>	<b>285</b>	<b>275</b>	<b>1,460</b>

**SAP Migration to S/4 HANA**

<b>Project ID</b>	IT2022002	<b>Department</b>	Information Technology
<b>Project Type</b>	IT	<b>Start Date</b>	June 2023
<b>District</b>	HD-SD: Community-wide	<b>End Date</b>	November 9999

**Community Council****Description**

SAP announced that beginning in 2027, they will no longer support Enterprise Resource Planning (ERP) Central Component (ECC) systems, nor will they support the purchasing / Supplier Relationship Management (SRM) or the human resources / Human Capital Management (HCM) modules; they also made it clear that their business model is to phase out ECC and promote the move for SAP ECC users to SAP suite for High-performance Analytic Appliance (S/4HANA). S/4HANA is an in-memory, column-oriented, relational database management system developed by SAP.

This project proposes: conversion of our current SAP ECC to S/4HANA, adopt the core functionalities of S/4HANA Self Services Procurement as well as H4S4 to replace HCM or embrace SuccessFactors, develop solutions for missing functionalities such as ROS/SUS, and adapt our current business processes while reducing our customization footprint to facilitate the conversion. The scope of the migration will be extensive and will highlight areas that might need extra attention including but not limited to:

- Study of our current licensing model and financial impact to convert to the S/4HANA licensing model
- Complete a comprehensive readiness assessment/study of our SAP ECC systems
- Data cleansing and archiving
- Rethink, reengineer, and simplify business processes
- Custom codes clean-up and reduction
- Business enhancement requests freeze

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and license costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	1,000	1,000	1,000	1,000	1,000	-	5,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>5,000</b>
<b>O &amp; M Costs</b>								
Computer SW Maint(MOA/AWWU)		-	-	-	-	-	750	750
Depreciation		-	-	-	-	-	250	250
LT Contracts Payable Int		-	20	205	170	124	78	597
<b>Total (in thousands)</b>		<b>-</b>	<b>20</b>	<b>205</b>	<b>170</b>	<b>124</b>	<b>1,078</b>	<b>1,597</b>

**Security Hardware & Software Upgrade**

<b>Project ID</b>	IT2020002	<b>Department</b>	Information Technology
<b>Project Type</b>	IT	<b>Start Date</b>	March 2023
<b>District</b>	HD-SD: Community-wide	<b>End Date</b>	November 9999

**Community Council**

**Description**

This will handle a more exposed/shared environment creating a greater challenge for security. Upgrade replaces outdated enterprise firewalls, other security appliances, and software no longer supported by the manufacturer. Proactive approach to avoid security failures due to out dated equipment and to include firewalls, intrusion detection, intrusion prevention for the F5 and DMZ. Budget will be allocated towards external access to MOA network. Security infrastructure supports constituents access to MOA data, technical access from MOA technical staff, 3rd party interfaces that include connectivity to the State of Alaska, and 3rd party contractors such as SAP application support, etc.

**Comments**

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Internal Charges to Others	607800 - Information Technology	-	100	100	100	100	100	500
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Computer HW Maint(MOA/AWWU)		-	15	15	15	15	15	75
Depreciation		-	5	20	20	20	20	85
LT Contracts Payable Int		-	1	4	3	2	1	11
<b>Total (in thousands)</b>		<b>-</b>	<b>21</b>	<b>39</b>	<b>38</b>	<b>37</b>	<b>36</b>	<b>171</b>

## 2023 - 2028 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Learning Commons Renovation	2024	75	-	-	-	75
Loussac Library Children's Area Renovation	2025	2,250	-	-	-	2,250
Mountain View Library - Upgrades and Addition	2024	300	-	-	-	300
Rotundo Alaska Room	2024	50	-	-	-	50
Libraries						
Muldoon Library Relocation	2024	500	-	-	-	500
	2025	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
<b>Total</b>		<b>5,175</b>	<b>3,000</b>	-	-	<b>8,175</b>

**Learning Commons Renovation**

<b>Project ID</b>	LIB2023002	<b>Department</b>	Library
<b>Project Type</b>	Renovation	<b>Start Date</b>	January 2024
<b>District</b>		<b>End Date</b>	December 2024

**Community Council**

**Description**

The Learning Commons on the 4th floor of the Z.J. Loussac Library is not only a rental but is used daily for Youth Services programs. It is the only large area for youth programs to use where there are sometimes upwards of 75 children in attendance.

This renovation includes:

- Redo the linoleum flooring, which can be painted and cost much less
- Replace the very old carpet with sturdier carpet, which would be easier to clean-up
- Repaint walls
- Remove old green cabinets from the early 90's that are no longer in use



Version 2023 Proposed

Revenue Sources	Fund	2023	2024	2025	2026	2027	2028	Total
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	75	-	-	-	-	75
<b>Total (in thousands)</b>		<b>-</b>	<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>



**Loussac Library Children's Area Renovation**

<b>Project ID</b>	LIB2020004	<b>Department</b>	Library
<b>Project Type</b>	Renovation	<b>Start Date</b>	June 2023
<b>District</b>		<b>End Date</b>	December 2025

**Community Council**

**Description**

This project will renovate the children’s area on the second floor of Loussac Library. One of the most popular and well-used spaces in the Library, the area has not been updated since the Library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places. The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and heating, ventilation, and air conditioning (HVAC) upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library.

The 2013 Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency).

**Comments**

Generations of Alaskans have grown up in the Loussac Library children’s area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children’s area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The Library is a critical piece in our community’s early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children’s area at Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the Library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter’s Birthday and Noon Year’s Eve. A newly renovated children’s area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	2,250	-	-	-	2,250
<b>Total (in thousands)</b>		-	-	<b>2,250</b>	-	-	-	<b>2,250</b>

**Mountain View Library - Upgrades and Addition**

**Project ID** LIB2021001 **Department** Library  
**Project Type** Upgrade **Start Date** June 2024  
**District** 19-J: Mountainview/Airport Heights **End Date** December 2026

**Community Council**

**Description**

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost ten years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades at the ten-year+ mark will make sure the Municipality extends the life of this valuable community asset.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	<b>300</b>	-	-	-	-	<b>300</b>

**Muldoon Library Relocation**

<b>Project ID</b>	LIB2020001	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	June 2024
<b>District</b>	Assembly: Section 5, Seats H & I	<b>End Date</b>	December 2027

**Community Council**

**Description**

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

**Comments**

The library plans to move to a new location that has better visibility and is more closely tied into the recent housing and retail developments that have grown in the area. There is an increased population and development moving into the Muldoon area, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a building with better visibility, a meeting room that could be used when the library is closed, and more space for local teens and children.

The operations and maintenance (O&M) costs for this new library may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new library and may be offset by the cost reduction from the old location.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	2,000	-	-	-	2,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	3,000	-	-	-	3,000
<b>Total (in thousands)</b>		-	<b>500</b>	<b>5,000</b>	-	-	-	<b>5,500</b>



## 2023 Capital Improvement Budget Maintenance & Operations Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	1,700	-	3,400
Anchorage Golf Course	-	6,075	-	-	6,075
APD / General Government Fleet Vehicle Replacement	-	-	2,000	2,300	4,300
Ben Boeke Ice Arena Upgrades	-	745	-	-	745
Chester Creek Sports Complex	-	11,500	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	-	680	-	-	680
Dena'ina Center	-	1,325	-	-	1,325
Deteriorated Properties Remediation	-	400	-	-	400
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	-	-	-	476	476
Performing Arts Center Upgrades	-	2,705	-	-	2,705
Underground Contaminated Site Remediation	-	500	-	-	500
<b>Total</b>	<b>1,700</b>	<b>25,930</b>	<b>3,700</b>	<b>2,776</b>	<b>34,106</b>

## 2023 - 2028 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
AFD Vehicle Maintenance Facility Upgrades	2024	-	500	-	-	500
Anchorage Golf Course	2023	-	6,075	-	-	6,075
	2024	-	500	-	-	500
	2025	-	625	-	-	625
	2026	-	1,500	-	-	1,500
	2027	-	2,500	-	-	2,500
		-	11,200	-	-	11,200
Anchorage Historical Properties Renovations	2024	-	2,340	-	-	2,340
Anchorage Senior Center Renovations	2024	1,350	-	-	-	1,350
Ben Boeke Ice Arena Upgrades	2023	-	745	-	-	745
	2024	-	225	-	-	225
	2025	-	355	-	-	355
	2026	-	100	-	-	100
	2027	-	275	-	-	275
		-	1,700	-	-	1,700
Chester Creek Sports Complex	2023	-	11,500	-	-	11,500
Chugiak Senior Center Phase II and III	2024	14,000	-	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	2023	-	680	-	-	680
	2024	-	275	-	-	275
	2025	-	225	-	-	225
	2026	-	175	-	-	175
	2027	-	250	-	-	250
		-	1,605	-	-	1,605
Dena'ina Center	2023	-	1,325	-	-	1,325
	2024	-	1,000	-	-	1,000
	2025	-	275	-	-	275
	2026	-	300	-	-	300
	2027	-	225	-	-	225
		-	3,125	-	-	3,125
Deteriorated Properties Remediation	2023	-	400	-	-	400
	2024	-	900	-	-	900
		-	1,300	-	-	1,300
Egan Center Upgrades	2024	-	175	-	-	175
	2025	-	75	-	-	75

## 2023 - 2028 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Egan Center Upgrades	2026	-	200	-	-	200
	2027	-	675	-	-	675
		-	1,125	-	-	1,125
Facility Safety/Code Upgrades	2023	-	2,000	-	-	2,000
	2024	-	2,000	-	-	2,000
	2025	-	2,000	-	-	2,000
	2026	-	2,000	-	-	2,000
	2027	-	2,000	-	-	2,000
		-	10,000	-	-	10,000
Major Municipal Facility Infrastructure Repairs	2023	-	-	-	476	476
	2024	-	-	-	476	476
	2025	-	-	-	476	476
	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2024	-	1,415	-	-	1,415
	2025	-	1,350	-	-	1,350
	2026	-	1,200	-	-	1,200
	2027	-	450	-	-	450
	2028	-	1,200	-	-	1,200
		-	5,615	-	-	5,615
Performing Arts Center Upgrades	2023	-	2,705	-	-	2,705
	2024	-	2,080	-	-	2,080
	2025	-	2,105	-	-	2,105
	2026	-	2,205	-	-	2,205
	2027	-	2,055	-	-	2,055
		-	11,150	-	-	11,150
Pool Filtration System & Building Controls	2024	550	-	-	-	550
	2025	550	-	-	-	550
	2026	550	-	-	-	550
	2027	550	-	-	-	550
		2,200	-	-	-	2,200
Reeve Blvd Street Maintenance Facility	2024	-	2,300	-	-	2,300
Sullivan Arena Facility Upgrades	2024	-	2,550	-	-	2,550
	2025	-	1,375	-	-	1,375
	2026	-	1,215	-	-	1,215

## 2023 - 2028 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Sullivan Arena Facility Upgrades	2027	-	580	-	-	580
	2028	-	275	-	-	275
		-	5,995	-	-	5,995
Underground Contaminated Site Remediation	2023	-	500	-	-	500
	2024	-	500	-	-	500
	2025	-	500	-	-	500
		-	1,500	-	-	1,500
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2023	1,700	-	1,700	-	3,400
	2024	3,000	-	-	-	3,000
	2025	690	-	-	-	690
	2026	940	-	-	-	940
	2027	2,950	-	-	-	2,950
		9,280	-	1,700	-	10,980
Security						
Security Fencing at Old ANMC Hospital Property	2024	-	200	-	-	200
Vehicles/Fleet						
APD / General Government Fleet Vehicle Replacement	2023	-	-	2,000	2,300	4,300
	2024	-	-	-	6,781	6,781
	2025	-	-	-	4,430	4,430
	2026	-	-	-	5,860	5,860
	2027	-	-	-	7,594	7,594
	2028	-	-	-	17,982	17,982
		-	-	2,000	44,947	46,947
APDES Stormwater Maintenance Equipment	2024	-	2,875	-	-	2,875
<b>Total</b>		<b>26,830</b>	<b>74,030</b>	<b>3,700</b>	<b>47,803</b>	<b>152,363</b>



**AFD Vehicle Maintenance Facility Upgrades**

**Project ID** PW2012007 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2024  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** June 2029  
 Areawide

**Community Council**

**Description**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over-tasked the electrical service.

**Comments**

Entire electrical service must be upgraded.

Anchorage Fire Department:  
 \$ 500,000 Install Electrical/Code Upgrades

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	<b>500</b>	-	-	-	-	<b>500</b>

## Anchorage Area-Wide Radio Network Infrastructure Upgrade

<b>Project ID</b>	PW2012048	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	April 2023
<b>District</b>	HD 50: Anchorage Areawide	<b>End Date</b>	December 2028

### Community Council

#### Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered, changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military Police, and Alaska State Troopers we must make these upgrades.

2023 \$3,400,000 The vast majority of Anchorage Police Department (APD) portable and mobile radios were purchased in 2010 or earlier. Those radios have exceeded their expected service life. Quote to replace those has been received. Included are 50 dual band portable radios, 435 single band portable radios, and 250 single band mobile radios. Quote is current pricing per NASPO contract which reflects a 27% discount from list price.

2024 \$3,000,000 Replace original AWARN voice processing system with more efficient Repeater System Upgrade coincide with planned upgrade by Alaska Land Mobile Radio System (ALMR) operated by our public safety partners with State of Alaska and federal agencies, such as the FBI, Drug Enforcement Administration, and United States Army and Air Force.

2025 \$690,000 Replace system control and data acquisition system (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with newest equipment. Permits faults to be instantly corrected without technician involvement.

2026 \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48 volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2027 \$2,950,000 Replace all 25 Dispatch Consoles at APD and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatchers incident dispatch picture.

#### Comments

All items are being done in conjunction with similar projects underway during the same time by ALMR. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, System Control and Data Acquisition system (SCADA), Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

AWARN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments communicate amongst themselves, state and federal law enforcement, and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

The operations and maintenance (O&M) costs includes operating supplies.

**Anchorage Area-Wide Radio Network Infrastructure Upgrade**

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	1,700	3,000	690	940	2,950	-	9,280
Federal Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,700	-	-	-	-	-	1,700
<b>Total (in thousands)</b>		<b>3,400</b>	<b>3,000</b>	<b>690</b>	<b>940</b>	<b>2,950</b>	<b>-</b>	<b>10,980</b>
<b>O &amp; M Costs</b>								
Operating Supplies		-	-	2	2	2	2	8
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>

**Anchorage Golf Course**

<b>Project ID</b>	MOD08309	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, 25-M: Abbott	<b>End Date</b>	June 2028
<b>Community Council</b>	Abbott Loop		

**Description**

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased r-value.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments**

The Anchorage Golf Course facility is over 30 years old.

## 2023:

\$ 500,000 Replace Roof  
 \$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)  
 \$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System  
 \$ 475,000 Replace Exterior Doors/Windows  
 \$ 350,000 Replace Parking Lot  
 \$ 3,300,000 Irrigation Renovation

## 2024:

\$ 200,000 Seismic Bracing  
 \$ 200,000 Renovate Interior Walls  
 \$ 100,000 Exterior Improvements

## 2025:

\$ 350,000 Upgrade Interior/Emergency Lighting  
 \$ 150,000 Electrical Upgrades  
 \$ 50,000 Upgrade Entrance Gate  
 \$ 75,000 Flooring Improvements

## 2026:

\$ 1,500,000 Master Plan Implementation Phase I

## 2027:

\$ 2,500,000 Master Plan Implementation Phase II

**Anchorage Golf Course**

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	6,075	500	625	1,500	2,500	-	11,200
<b>Total (in thousands)</b>		<b>6,075</b>	<b>500</b>	<b>625</b>	<b>1,500</b>	<b>2,500</b>	<b>-</b>	<b>11,200</b>

**Anchorage Historical Properties Renovations**

**Project ID** PW2013002 **Department** Maintenance & Operations  
**Project Type** Renovation **Start Date** July 2024  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

**Community Council**

**Description**

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

**Comments**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. This State capital grant request includes:

Brown's Point Cottages (2)  
 \$200,000 Remediate Lead Paint/Repaint Exterior  
 \$100,000 Refurbish Interior  
 \$ 50,000 Upgrade Mechanical Systems

Cottage 25  
 \$100,000 Renovate Interior/Rehab Roof

Old City Hall  
 \$450,000 Renovate/Repaint Exterior and Concrete  
 \$300,000 Site Work/Drainage Problems  
 \$250,000 Replace Boiler/Upgrade Mechanical Systems  
 \$175,000 Renovate Misc. Interior/Upgrade Electrical System

Oscar Anderson House  
 \$100,000 Site Work/Run-off Flood Prevention

Pioneer School House  
 \$200,000 Remediate Lead Paint/Renovate Ext.  
 \$100,000 Renovate Dance Floor  
 \$175,000 Upgrade Misc. Interior/Electrical  
 \$ 50,000 Replace Exterior Concrete/Repair  
 \$ 90,000 Replace Boiler/Remediate Asbestos

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,340	-	-	-	-	2,340
<b>Total (in thousands)</b>		-	<b>2,340</b>	-	-	-	-	<b>2,340</b>

**Anchorage Senior Center Renovations**

<b>Project ID</b>	PW2012053	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Renovation	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	June 2028

**Community Council**

**Description**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

**Comments**

The proposed budget of \$1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,350	-	-	-	-	1,350
<b>Total (in thousands)</b>		-	<b>1,350</b>	-	-	-	-	<b>1,350</b>

**APD / General Government Fleet Vehicle Replacement**

<b>Project ID</b>	MOD07028	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	January 2023
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2028

**Community Council**

**Description**

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding source is anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with contributions from funds in the service areas that use the equipment.

**Comments**

2023 Fleet Vehicle Replacements \$4,300,000 PROJECTED BUY: \$2,000,000 - 31 APD, \$2,000,000 - 7 Heavy Equipment, \$300,000 - 9 General Govt Light Equip

2024 Fleet Vehicle Replacements \$6,781,000 PROJECTED BUY: \$2,701,000 - 56 APD, \$3,980,000 - 12 Heavy Equipment, \$100,000 - 1 General Govt Light Equip

2025 Fleet Vehicle Replacements \$4,430,000 PROJECTED BUY: \$1,866,000 - 31 APD, \$2,451,000 - 8 Heavy Equipment, \$113,000 - 5 General Govt Light Equip

2026 Fleet Vehicle Replacements \$5,860,000 PROJECTED BUY: \$3,396,000 - 59 APD, \$1,850,000 - 5 Heavy Equipment, \$614,000 - 18 General Govt Light Equip

2027 Fleet Vehicle Replacements \$7,594,000 PROJECTED BUY: \$1,903,000 - 35 APD, \$3,412,000 - 10 Heavy Equipment, \$2,279,000 - 41 General Govt Light Equip

2028 Fleet Vehicle Replacements \$17,982,000 PROJECTED BUY: \$14,823,000 - 265 APD, \$2,446,000 - 7 Heavy Equipment, \$713,000 - 12 General Govt Light Equip

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Federal Grant Revenue-Direct	601800 - Equipment Maintenance CIP	2,000	-	-	-	-	-	2,000
Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	6,781	4,430	5,860	7,594	17,982	44,947
<b>Total (in thousands)</b>		<b>4,300</b>	<b>6,781</b>	<b>4,430</b>	<b>5,860</b>	<b>7,594</b>	<b>17,982</b>	<b>46,947</b>



**APDES Stormwater Maintenance Equipment**

**Project ID** MOD10924 **Department** Maintenance & Operations  
**Project Type** New **Start Date** July 2024  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

**Community Council**

**Description**

Alaska Pollutant Discharge Elimination System (APDES)

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable Municipality of Anchorage (MOA) to meet APDES permit requirements.

**Comments**

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks to enable MOA to meet permit requirement for stormwater management under the APDES Stormwater Permit Phase II implemented February 2010.

Acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks

The operations and maintenance (O&M) costs for this new equipment may include fuel and other maintenance and operating supplies.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,875	-	-	-	-	2,875
<b>Total (in thousands)</b>		-	<b>2,875</b>	-	-	-	-	<b>2,875</b>
<b>O &amp; M Costs</b>								
Fleet Equip Rental		-	-	8	17	17	17	59
<b>Total (in thousands)</b>		-	-	<b>8</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>59</b>

**Ben Boeke Ice Arena Upgrades**

<b>Project ID</b>	MOD08306	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	June 2028

**Community Council****Description**

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments**

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2023:

\$ 150,000 Sound System Replacement (Rinks 1 and 2)  
 \$ 400,000 Replace Dehumidification System  
 \$ 100,000 Replace Rubber Matting  
 \$ 75,000 Exterior Door Replacement  
 \$ 20,000 Purchase Walk Behind Floor Scrubber

2024:

\$ 75,000 Upgrade Fire and Security-Video Surveillance Systems  
 \$ 75,000 Install Cafe/Esspresso Shop  
 \$ 75,000 Upgrade Concession Area

2025:

\$ 75,000 Replace Bleachers in Rink 2  
 \$ 125,000 Zamboni Replacement  
 \$ 80,000 Entrance Skylight Replacement  
 \$ 75,000 Roll Up Door Replacement

2026:

\$ 100,000 Exterior Concrete Work

2027:

\$ 275,000 Locker Room Upgrades

**Ben Boeke Ice Arena Upgrades**

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	745	225	355	100	275	-	1,700
<b>Total (in thousands)</b>		<b>745</b>	<b>225</b>	<b>355</b>	<b>100</b>	<b>275</b>	<b>-</b>	<b>1,700</b>

**Chester Creek Sports Complex**

**Project ID** PW2012067 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2017  
**District** Assembly: Areawide, 17-I: Downtown Anchorage, HD-SD: Community-wide **End Date** October 2034  
**Community Council** Fairview

**Description**

The project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. The parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

**Comments**

65% design complete for the stadium and parking lot. Project on hold until additional funding is obtained.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	11,500	-	-	-	-	-	11,500
<b>Total (in thousands)</b>		<b>11,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,500</b>

**Chugiak Senior Center Phase II and III**

<b>Project ID</b>	MOD08311	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2024
<b>District</b>	Assembly: Section 2, Seats A & C, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	<b>End Date</b>	December 2029
<b>Community Council</b>	Chugiak		

**Description**

The Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975, and owned by the Municipality of Anchorage (MOA). The Chugiak Senior Center provides 100-250 meals per day and the need is increasing. In 2021, \$300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of \$14,000,000:

2024: \$14,000,000 Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$14M.

**Comments**

Chugiak Senior Citizens, Inc. DBA Chugiak-Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

The operations and maintenance (O&M) costs for these additional apartments may include increase in electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the features of the new apartments.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	14,000	-	-	-	-	14,000
<b>Total (in thousands)</b>		<b>-</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,000</b>
<b>O &amp; M Costs</b>								
Public Utility Services		-	11	11	11	11	11	55
<b>Total (in thousands)</b>		<b>-</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>55</b>

**Dempsey Anderson Ice Arena Upgrades**

<b>Project ID</b>	MOD08305	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport	<b>End Date</b>	June 2028

**Community Council****Description**

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

## 2023:

- \$ 150,000 Replace Sound System (Rinks 1 and 2)
- \$ 75,000 Install Security Camera System
- \$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)
- \$ 200,000 Install Concession Stand in Lobby
- \$ 60,000 Roll Up Door Replacement
- \$ 70,000 Lighting Upgrades
- \$ 50,000 Upgrade Computer & Office Equipment

## 2024:

- \$ 50,000 Replace Floor Scrubber
- \$ 125,000 Replace Zamboni
- \$ 100,000 Relocate Condensing Tower

## 2025:

- \$ 75,000 Bathroom/Locker Room Upgrades
- \$ 75,000 Replace Rubber Matting
- \$ 75,000 Re-paint Interior

## 2026:

- \$ 100,000 Repair Exterior Concrete
- \$ 75,000 Upgrade Bleachers

## 2027:

- \$ 150,000 Replace Exterior Doors
- \$ 100,000 Replace Hot Water Boiler

**Dempsey Anderson Ice Arena Upgrades**

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	680	275	225	175	250	-	1,605
<b>Total (in thousands)</b>		<b>680</b>	<b>275</b>	<b>225</b>	<b>175</b>	<b>250</b>	<b>-</b>	<b>1,605</b>

**Dena'ina Center**

**Project ID** PW12996 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2023  
**District** Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2028

**Community Council**

**Description**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

**Comments**

2023:

\$ 225,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System

\$ 200,000 Computer Network Upgrade

\$ 75,000 Augment Hot Water Heater

\$ 825,000 Replace Carpeting

2024:

\$1,000,000 Concession Stand and Signage Improvements

2025:

\$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2026:

\$ 75,000 Window Treatments/Third Floor

\$ 50,000 Re-seal Concrete and Fill Cracks

\$ 175,000 Upgrade Kitchen Bakery and Washing Area

2027:

\$ 225,000 Upgrade Kitchen Catering Equipment

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,325	1,000	275	300	225	-	3,125
<b>Total (in thousands)</b>		<b>1,325</b>	<b>1,000</b>	<b>275</b>	<b>300</b>	<b>225</b>	<b>-</b>	<b>3,125</b>



**Deteriorated Properties Remediation**

**Project ID** PW2012057 **Department** Maintenance & Operations  
**Project Type** Rehabilitation **Start Date** July 2023  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

**Community Council**

**Description**

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

**Comments**

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded \$200,000 in the 2018 operating budget to support this program.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	400	900	-	-	-	-	1,300
<b>Total (in thousands)</b>		<b>400</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

**Egan Center Upgrades**

**Project ID** MOD07511 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2024  
**District** Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

**Community Council**

**Description**

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

**Comments**

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$ 175,000 Computer Network Upgrade

2025:

\$ 75,000 Replace Main Lobby Directory

2026:

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2027:

\$ 375,000 Replace Carpeting

\$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

**Version 2023 Proposed**

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	175	75	200	675	-	1,125
<b>Total (in thousands)</b>		-	175	75	200	675	-	1,125

**Facility Safety/Code Upgrades**

**Project ID** PW129005 **Department** Maintenance & Operations  
**Project Type** Upgrade **Start Date** July 2022  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** June 2027  
 Areawide

**Community Council**

**Description**

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

**Comments**

Many of the Municipal facilities are between 30 and 50 years old.

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**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	2,000	2,000	2,000	2,000	-	10,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>10,000</b>

**Major Municipal Facility Infrastructure Repairs**

**Project ID** MOD07013 **Department** Maintenance & Operations  
**Project Type** Rehabilitation **Start Date** July 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** June 2028  
 Areawide

**Community Council**

**Description**

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

**Comments**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a contribution from the Areawide Operating Fund.

The following list of Major Municipal Facility Upgrades may be included for budget period 2023 (2024 thru 2028 Maj. Projects reprioritized and identified at respective year's capital budget preparation):

Various Facilities:

- \$ 150,000 Emergency Repairs/Design
- \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
- \$ 40,000 Parking Lot/Paving Repairs
- \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

- \$ 36,000 Emergency Repairs

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
<b>Total (in thousands)</b>		<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>476</b>	<b>2,856</b>

**Major Municipal Facility Roof Replacement**

<b>Project ID</b>	MOD07010	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Replacement	<b>Start Date</b>	April 2023
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2028

**Community Council**

**Description**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

**Comments**

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years. \$2.35 million worth of capital maintenance needs for municipal facilities have been identified, with \$476,000 proposed from local capital funds on project Major Municipal Facility Infrastructure Repairs (MOD07013).

Municipal Roof Repair/Replacement Projects may include:

Fleet Maintenance Heavy Equipment Shop (Bering Street):  
\$ 800,000 Replace existing roof

Russian Jack Greenhouse:  
\$ 350,000 Replace roofs

Street Maintenance Shop (Northwood Drive):  
\$ 1,200,000 Replace existing roof

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	1,415	1,350	1,200	450	1,200	5,615
<b>Total (in thousands)</b>		<b>-</b>	<b>1,415</b>	<b>1,350</b>	<b>1,200</b>	<b>450</b>	<b>1,200</b>	<b>5,615</b>

**Performing Arts Center Upgrades**

<b>Project ID</b>	MOD08304	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	June 2028

**Community Council****Description**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments**

Proposed projects by year:

## 2023:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase I
- \$ 450,000 Replace HVAC System Phase II
- \$ 150,000 Replace Regional Transmitting System
- \$1,000,000 Seismic Bracing
- \$ 50,000 Replace Harrison Lobby Column Lights
- \$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
- \$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
- \$ 275,000 Replace Exterior Column & Lighting - LED Lighting
- \$ 175,000 Upgrade Lobby Sound & Speaker System

## 2024:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase II
- \$ 100,000 Exit Sign Removal/Disposal/Replacement
- \$ 150,000 Replace Harrison Lobby Stairway Carpet
- \$ 100,000 Replace Discovery Theatre Carpet
- \$ 175,000 Upgrade Security System
- \$ 400,000 Re-tile Public Bathroom Floors
- \$ 225,000 Upgrade Sennheiser System
- \$ 225,000 Upgrade Loading Dock
- \$ 400,000 Digitize Sound System Phase I
- \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

## 2025:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Digitize Sound System Phase II
- \$ 700,000 Replace Discovery Theatre Pit Lift & Deck
- \$ 150,000 Upgrade Theatre Rigging Systems
- \$ 100,000 Re-tile Turquoise Lobby Floors
- \$ 150,000 Replace Sydney Laurence Sound Door
- \$ 75,000 Install Sydney Laurence Acoustic Treatments
- \$ 75,000 Motorize Atwood & Discovery Curtains

## 2026:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$1,050,000 Paint Exterior
- \$ 425,000 Replace Poppy Carpet
- \$ 525,000 Replace Atwood Seat Fabric

## 2027:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Upgrade Lobby Elevators

**Performing Arts Center Upgrades**

- \$ 675,000 Replace Exterior & Interior Doors
- \$ 275,000 Paint Interior Theatres
- \$ 100,000 Replace Man Lifts
- \$ 75,000 Replace Lighting Rails Atwood & Discovery
- \$ 50,000 Upgrade Booster Water Pump
- \$ 25,000 Complete Harrison Lobby Restroom

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,705	2,080	2,105	2,205	2,055	-	11,150
<b>Total (in thousands)</b>		<b>2,705</b>	<b>2,080</b>	<b>2,105</b>	<b>2,205</b>	<b>2,055</b>	<b>-</b>	<b>11,150</b>

**Pool Filtration System & Building Controls**

**Project ID** PW2012003 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2023  
**District** Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2028

**Community Council**

**Description**

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

**Comments**

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years)

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	550	-	2,200
<b>Total (in thousands)</b>		-	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	-	<b>2,200</b>



**Reeve Blvd Street Maintenance Facility**

**Project ID** PW2012058 **Department** Maintenance & Operations  
**Project Type** New **Start Date** July 2024  
**District** Assembly: Section 2, Seats A & C, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

**Community Council**

**Description**

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

**Comments**

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

The operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility and may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new facility.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,300	-	-	-	-	2,300
<b>Total (in thousands)</b>		-	<b>2,300</b>	-	-	-	-	<b>2,300</b>

**Security Fencing at Old ANMC Hospital Property**

**Project ID** PW2012050 **Department** Maintenance & Operations  
**Project Type** Improvement **Start Date** July 2024  
**District** 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029  
**Community Council** Downtown

**Description**

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

**Comments**

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

The operations and maintenance (O&M) costs are expected for repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it and will be assigned when the funding year approaches and the amount can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	<b>200</b>	-	-	-	-	<b>200</b>

**Sullivan Arena Facility Upgrades**

<b>Project ID</b>	MOD08307	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Upgrade	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	June 2028

**Community Council****Description**

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

**Comments**

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 39 years old, capital renovations are necessary to protect the State's investment.

## 2024:

- \$ 775,000 Repair and Replace Front Steps and Sidewalks
- \$ 800,000 Replace Air Handling Equipment
- \$ 75,000 Replace Riding Floor Scrubber
- \$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
- \$ 175,000 Replace Concession Counters
- \$ 125,000 Replace Zamboni
- \$ 300,000 Replace Interior Doors and Locking Systems

## 2025:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Repaint Exterior
- \$ 800,000 Interior Wall Grout Replacement
- \$ 150,000 Light Emitting Diode (LED) Lighting Upgrades

## 2026:

- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computers and Software Phase II
- \$ 150,000 Replace Exterior Administration Stairway
- \$ 100,000 Replace Parking Lot Equipment
- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

## 2027:

- \$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
- \$ 80,000 Replace Trash Compactor

## 2028:

- \$ 150,000 Upgrade Concession Equipment
- \$ 125,000 Replace Zamboni

**Sullivan Arena Facility Upgrades**

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,550	1,375	1,215	580	275	5,995
<b>Total (in thousands)</b>		-	<b>2,550</b>	<b>1,375</b>	<b>1,215</b>	<b>580</b>	<b>275</b>	<b>5,995</b>

**Underground Contaminated Site Remediation**

<b>Project ID</b>	MOD07027	<b>Department</b>	Maintenance & Operations
<b>Project Type</b>	Improvement	<b>Start Date</b>	July 2023
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	June 2028

**Community Council**

**Description**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking \$1,500,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments**

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

- \$ 500,000 2023 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
- \$ 500,000 2024 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
- \$ 500,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
- \$1,500,000 TOTAL

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	500	500	-	-	-	1,500
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

## 2023 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	-	-	150
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Peratrovich Park Upgrades	750	-	-	-	750
Ship Creek Trail	450	-	-	-	450
<b>Total</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>2,350</b>

## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Fairview Recreation Center Improvements	2024	500	-	-	-	500
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2026	400	-	-	-	400
Athletic Field Safety Improvements	2024	200	-	-	-	200
	2025	200	-	-	-	200
		400	-	-	-	400
Centennial Campground Improvements	2025	250	-	-	-	250
Cheney Lake Park	2026	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
		200	-	-	-	200
Delaney Park Improvements	2024	250	-	-	-	250
Facility Safety Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Far North Bicentennial Park	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Goose Lake Park Improvements	2025	600	-	-	-	600
	2026	500	-	-	-	500
		1,100	-	-	-	1,100
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Peratrovich Park Upgrades	2023	750	-	-	-	750
Playground Development - All-Inclusive	2024	300	-	-	-	300
	2025	100	-	-	-	100
	2026	400	-	-	-	400
		800	-	-	-	800
Russian Jack Springs Park Safety and ADA Improvements	2024	1,000	-	-	-	1,000

## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Russian Jack Springs Park Safety and ADA Improvements	2026	350	-	-	-	350
		1,350	-	-	-	1,350
Ruth Arcand Park	2025	200	-	-	-	200
	2026	250	-	-	-	250
		450	-	-	-	450
Sand Lake Dock	2024	250	-	-	-	250
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		1,800	-	-	-	1,800
Fish Creek Trail to the Ocean	2023	150	-	-	-	150
	2025	1,000	-	-	-	1,000
		1,150	-	-	-	1,150
Multi-Use Trails & Pedestrian Bridge Upgrades	2024	450	-	-	-	450
	2025	500	-	-	-	500
	2026	500	-	-	-	500
		1,450	-	-	-	1,450
Ship Creek Trail	2023	450	-	-	-	450
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,150	-	-	-	1,150
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
ER Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
ERC Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Maintenance Shop - Old Glenn Hwy	2023	-	-	-	400	400
	2024	-	-	-	400	400
		-	-	-	800	800



## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
<b>Total</b>		<b>14,850</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>16,450</b>

**Abbott Loop Neighborhood Park Improvements**

**Project ID** PR2022008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Upgrade to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
<b>Total (in thousands)</b>		-	-	-	<b>400</b>	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	20	-	-	20
<b>Total (in thousands)</b>		-	-	-	<b>20</b>	-	-	<b>20</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** October 2027  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	-	-	-	400
<b>Total (in thousands)</b>		-	<b>200</b>	<b>200</b>	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	13	10	-	-	33
<b>Total (in thousands)</b>		-	<b>10</b>	<b>13</b>	<b>10</b>	-	-	<b>33</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be development and construction.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Campbell Creek Trail Rehabilitation and Way Finding**

**Project ID** PR2017004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025  
**Community Council** Basher, Sand Lake, Taku/Campbell

**Description**

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	-	-	-	1,800
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		30	30	30	-	-	-	90
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90</b>

**Centennial Campground Improvements**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2025  
**Community Council** Northeast

**Description**

Centennial Campground Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	-	250
<b>Total (in thousands)</b>		-	-	<b>250</b>	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	13	-	-	-	13
<b>Total (in thousands)</b>		-	-	<b>13</b>	-	-	-	<b>13</b>

**Cheney Lake Park**

**Project ID** PR2022007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funds will be used to upgrade existing trails and facilities and potentially establish a new trail connection east of the lake between Cheney Lake Park and Chester Valley Park along Chester Creek.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	-	200
<b>Total (in thousands)</b>		-	-	-	<b>200</b>	-	-	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	10	-	-	10
<b>Total (in thousands)</b>		-	-	-	<b>10</b>	-	-	<b>10</b>

**Chester Creek Complex Facility Safety, Security and ADA Upgrades**

**Project ID** PR2019012 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** **End Date** October 2026

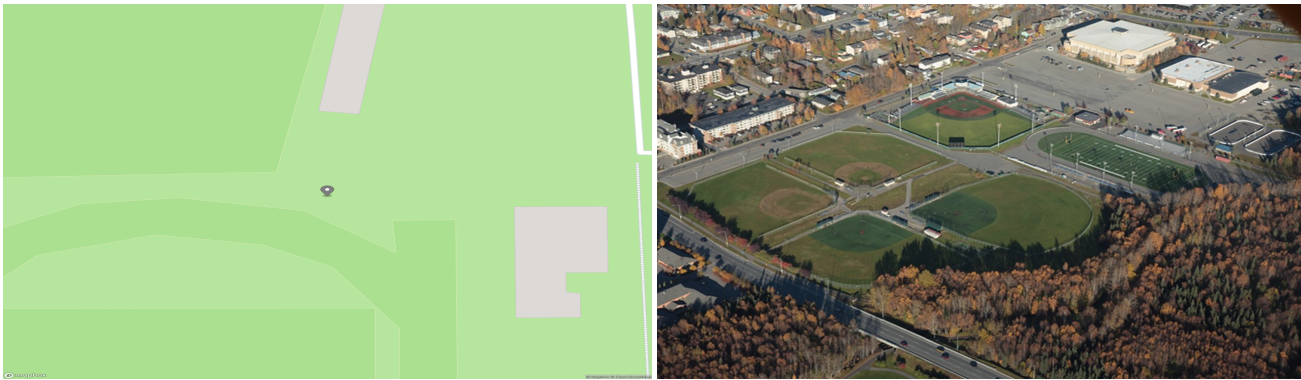
**Community Council** Areawide, Fairview

**Description**

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	-	-	-	200
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	-	-	-	10
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>



**Delaney Park Improvements**

**Project ID** PR2022005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Ongoing planning and community engagement efforts will help identify and prioritize future upgrades.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	<b>250</b>	-	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	-	-	-	13
<b>Total (in thousands)</b>		-	<b>13</b>	-	-	-	-	<b>13</b>

**ER Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>

**ERC Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	50	-	-	150
<b>Total (in thousands)</b>		-	-	<b>100</b>	<b>50</b>	-	-	<b>150</b>

**Facility Safety Upgrades**

**Project ID** PR2018007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide **End Date** November 2026  
**Community Council** Areawide

**Description**

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

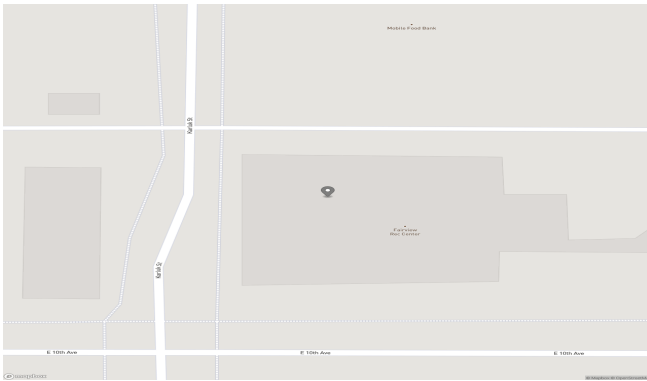
**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	-	-	15
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>15</b>

**Fairview Recreation Center Improvements**

**Project ID** PR2022002 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**  
**Community Council** Fairview  
**Description**

Implementation of community identified facility upgrades as identified through the ongoing strategic planning process.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500

**Far North Bicentennial Park**

**Project ID** PR2020009 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2027  
**Community Council** Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

**Description**

Community identified park and safety improvements, master plan implementation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	-	-	15
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>15</b>

**Fish Creek Trail to the Ocean**

**Project ID** PR2020002 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023

**Community Council** Spenard, Turnagain

**Description**

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. This funding will be used as the Municipality's match of 9.03% in the amount of \$150,000 to the Department of Transportation's federal share of 90.97% in the amount of \$1,600,000.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	1,000	-	-	-	1,150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,150</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		8	-	50	-	-	-	58
<b>Total (in thousands)</b>		<b>8</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58</b>

**Goose Lake Park Improvements**

**Project ID** PR2022006 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Remove or replace bath house facility and provide overall park upgrades as identified through ongoing community engagement.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	600	500	-	-	1,100
<b>Total (in thousands)</b>		-	-	<b>600</b>	<b>500</b>	-	-	<b>1,100</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	30	25	-	-	55
<b>Total (in thousands)</b>		-	-	<b>30</b>	<b>25</b>	-	-	<b>55</b>



**Maintenance Shop - Old Glenn Hwy**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**District** **End Date** December 2024

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

**Comments**

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	-	-	-	-	800
<b>Total (in thousands)</b>		<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

**Margaret E. Sullivan Park**

**Project ID** PR2020008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** South Addition

**Description**

Community identified park and safety improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	400	-	-	600
<b>Total (in thousands)</b>		-	-	<b>200</b>	<b>400</b>	-	-	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	20	-	-	30
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>20</b>	-	-	<b>30</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab the McDonald Center driveway.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	250	-	-	250
<b>Total (in thousands)</b>		-	-	-	<b>250</b>	-	-	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab and restripe the parking lot.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Multi-Use Trails & Pedestrian Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2022  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

**Community Council**

**Description**

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	450	500	500	-	-	1,450
<b>Total (in thousands)</b>		<b>-</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>1,450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	25	25	25	-	-	75
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Peratrovich Park Upgrades**

**Project ID** PR2022003 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

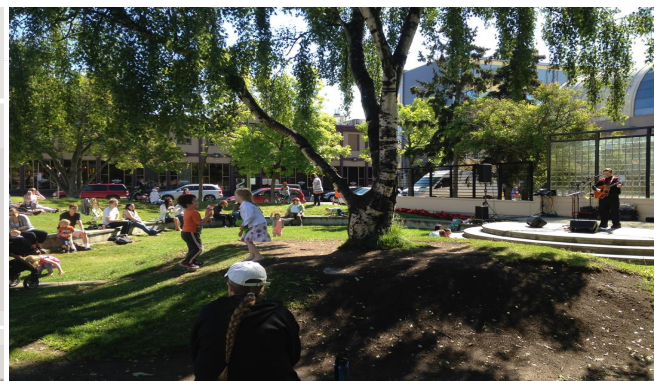
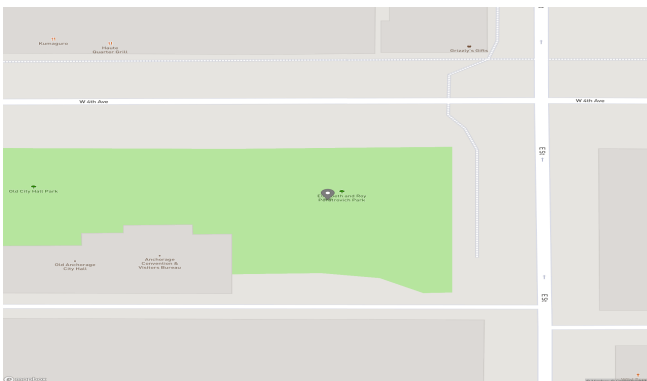
**Community Council**

**Description**

Pedestrian plaza and landscape upgrades to improve safety and support programming in this historic downtown park.

**Comments**

The operations and maintenance (O&M) cost is the anticipated amount to operate and maintain the improvements.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		38	-	-	-	-	-	38
<b>Total (in thousands)</b>		<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38</b>

**Playground Development - All-Inclusive**

**Project ID** PR2017001 **Department** Parks & Recreation  
**Project Type** Renovation **Start Date** June 2020  
**District** Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide **End Date** December 2027  
**Community Council** Community-wide

**Description**

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	100	400	-	-	800
<b>Total (in thousands)</b>		<b>-</b>	<b>300</b>	<b>100</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	15	5	20	-	-	40
<b>Total (in thousands)</b>		<b>-</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>40</b>



**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2026

**Community Council** Northeast, Russian Jack Park

**Description**

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	350	-	-	1,350
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>1,350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	30	-	18	-	-	48
<b>Total (in thousands)</b>		<b>-</b>	<b>30</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>48</b>

**Ruth Arcand Park**

**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** Abbott Loop

**Description**

Community identified park and safety improvements, master plan implementation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	250	-	-	450
<b>Total (in thousands)</b>		-	-	<b>200</b>	<b>250</b>	-	-	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	12	-	-	22
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>12</b>	-	-	<b>22</b>

**Sand Lake Dock**

**Project ID** PR2022004 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Upgrades to the pathway and dock at Sand Lake Park to meet current Americans with Disabilities Act (ADA) accessibility standards and support water sports activities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	<b>250</b>	-	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	-	-	-	13
<b>Total (in thousands)</b>		-	<b>13</b>	-	-	-	-	<b>13</b>

**Ship Creek Trail**

**Project ID** PR2022001 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Trail Corridor upgrades and streambank restoration to protect the Ship Creek Trail and support fish habitat.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	450	-	-	-	-	-	450
<b>Total (in thousands)</b>		<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		23	-	-	-	-	-	23
<b>Total (in thousands)</b>		<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23</b>

**Taku Lake Park**

**Project ID** PR2019019 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**District** **End Date** October 2022

**Community Council** Taku/Campbell

**Description**

Implementation of master plan priorities that include an inclusive playground, trail upgrades, picnic areas, and new amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
<b>Total (in thousands)</b>		-	-	-	<b>400</b>	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	20	-	-	20
<b>Total (in thousands)</b>		-	-	-	<b>20</b>	-	-	<b>20</b>

**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

**Project ID** PR2020003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023  
**Community Council** Areawide, Downtown, Government Hill, South Addition

**Description**

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,150	-	-	-	-	1,150
<b>Total (in thousands)</b>		<b>-</b>	<b>1,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,150</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	50	-	-	-	-	50
<b>Total (in thousands)</b>		<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2024

**Community Council** Abbott Loop

**Description**

Parking lot upgrade and drainage improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
<b>Total (in thousands)</b>		-	-	-	<b>350</b>	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	18	-	-	18
<b>Total (in thousands)</b>		-	-	-	<b>18</b>	-	-	<b>18</b>

## 2023 - 2028 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police Department						
Southcentral Law Enforcement Tactical Range Academic Facility	2025	5,600	-	-	-	5,600
<b>Total</b>		<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>



**Southcentral Law Enforcement Tactical Range Academic Facility**

**Project ID** PD2017001 **Department** Police  
**Project Type** Extension **Start Date** June 2025  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** June 2026  
 Areawide

**Community Council**

**Description**

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for: range operations, instruction, scenario pre and post training briefings, visitor instructor training, live fire shoot house building, and a simunitions tactical village.

**Comments**

The operations and maintenance (O&M) costs for this additional facility may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the additional facility.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	5,600	-	-	-	5,600
<b>Total (in thousands)</b>		-	-	<b>5,600</b>	-	-	-	<b>5,600</b>

## 2023 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	2,500
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	-	-	-	1,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	12,000	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	-	500	-	-	500
ADA Improvements	500	500	-	-	1,000
Airguard Rd Improvements Phase II	300	-	-	-	300
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	500	-	-	500
Alaska Railroad Crossing Rehabs	250	250	-	-	500
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	1,700	-	1,800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	50
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	300	-	-	1,000
ARDSA Alley Paving	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	700	300	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	400	100	-	-	500
ARDSA Street Light Improvements	400	100	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	4,000	-	-	4,000
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	3,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	5,000	-	-	5,000
Carriage Dr Area Drainage Improvements	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	-	4,000	-	-	4,000
Chugach State Park Access Improvements	-	5,000	-	-	5,000
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	12,000	-	-	12,000
Constitution St Area Storm Drain Improvements	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	1,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	100	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	600	2,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	5,200	-	-	5,200

## 2023 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fairview Area Alley Paving	-	2,000	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	200	-	-	200
Flooding, Glaciation, and Drainage Annual Program	700	300	-	-	1,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	-	-	-	400
Geneva Woods South Subd Area Drainage Improvements	-	500	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	-	500	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	22,000	-	-	22,000
Intersection Resurfacing	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Low Impact Development Annual Program	200	50	-	-	250
Mary Ave Area Storm Drainage	-	2,000	-	-	2,000
Norann Subdivision Area Road Reconstruction	-	4,200	-	-	4,200
North Fairview Bike and Pedestrian Safety Improvements	-	1,500	-	-	1,500
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	20,000	-	-	20,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	2,000	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	1,000	-	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	150	-	-	150
Pavement and Subbase Rehabilitation	1,000	200	-	-	1,200
Pedestrian Safety and Rehab Annual Program	500	1,500	-	-	2,000
Peters Creek Starner Bridge Replacement	-	1,500	-	-	1,500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	500	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	-	1,000
Senate District E Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Stairway Replacement - Saturday Market to ARR Depot	-	500	-	-	500
W 90th Ave/Angela Pl Area Resurfacing	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	10,000

## 2023 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Wentworth St Surface Rehab - Northwestern Ave to South End	-	500	-	-	500
West Anchorage Snow Disposal Site	-	5,000	-	-	5,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	-	1,500	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	400
<b>Total</b>	<b>31,400</b>	<b>200,950</b>	<b>1,700</b>	<b>600</b>	<b>234,650</b>

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
CBERRRSA Snow Storage Site Development	2023	-	4,000	-	-	4,000
Non-NHS Roadways						
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2025	100	-	500	-	600
	2027	1,200	-	13,000	-	14,200
		1,300	-	13,500	-	14,800
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	2025	1,000	-	20,000	-	21,000
	2026	1,800	-	14,500	-	16,300
		2,800	-	34,500	-	37,300
Roads - Roadway Improvements						
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2023	2,500	-	-	-	2,500
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2026	500	-	-	-	500
	2028	6,000	-	-	-	6,000
		6,500	-	-	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2024	400	-	-	-	400
	2025	7,000	-	-	-	7,000
		7,400	-	-	-	7,400
14th Ave Upgrade - Muldoon Rd to East End	2026	2,000	-	-	-	2,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	2024	1,100	-	-	-	1,100
	2025	3,800	-	-	-	3,800
		4,900	-	-	-	4,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2023	1,400	-	-	-	1,400
	2024	5,000	-	-	-	5,000
	2025	2,000	-	-	-	2,000
	2026	3,350	-	-	-	3,350
		11,750	-	-	-	11,750
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	2024	5,700	-	-	-	5,700
64th Ave Upgrade - Brayton Dr to Quinhagak St	2023	-	12,000	-	-	12,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2023	-	12,000	-	-	12,000
76th Ave Surface Rehab - King St to Old Seward Hwy	2026	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	2027	-	1,000	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2023	-	6,000	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	2023	-	500	-	-	500
	2025	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Airguard Rd Improvements Phase II	2023	300	-	-	-	300
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	2024	100	-	-	-	100
	2026	1,200	-	16,200	-	17,400
		1,300	-	16,200	-	17,500
ARDSA Alley Paving	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		3,000	-	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	2023	700	300	-	-	1,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
		10,700	300	-	-	11,000
Azurite Ct/E 84th Ct Area Surface Rehab	2027	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2023	-	5,000	-	-	5,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2023	500	-	-	-	500
	2025	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2023	-	5,000	-	-	5,000
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	2027	500	-	-	-	500
	2028	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
CBERRRSA Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
		2028	-	3,000	-	-
		-	18,000	-	-	18,000
Chugach State Park Access Improvements	2023	-	5,000	-	-	5,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2027	500	-	-	-	500
	2028	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2023	-	12,000	-	-	12,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	2025	1,500	-	-	-	1,500
	2026	3,500	-	-	-	3,500
		5,000	-	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	2027	750	-	-	-	750
	2028	1,500	-	-	-	1,500
		2,250	-	-	-	2,250
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2023	200	100	-	-	300
	2025	1,500	-	-	-	1,500
		1,700	100	-	-	1,800
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2023	2,000	2,000	-	-	4,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	2028	3,000	-	-	-	3,000
E 23rd Ave/Eagle St Area Reconstruction	2026	1,000	-	-	-	1,000
	2028	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	1,000	-	-	-	1,000
	2027	4,000	-	-	-	4,000
		5,000	-	-	-	5,000
Eagle River/Chugiak Road and Drainage Rehab	2023	-	1,400	-	600	2,000
	2024	-	1,400	-	600	2,000
	2025	-	1,400	-	600	2,000
	2026	-	1,400	-	600	2,000
	2027	-	1,400	-	600	2,000
	2028	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2027	-	1,000	-	-	1,000
Fairview Area Alley Paving	2023	-	2,000	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2023	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	2023	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	2023	-	500	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	2024	-	2,500	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	2023	-	22,000	-	-	22,000
	2025	-	14,000	-	-	14,000
		-	36,000	-	-	36,000
Greenbelt Dr Reconstruction	2026	2,500	-	-	-	2,500
Intersection Resurfacing	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	200	-	-	-	200
	2026	200	-	-	-	200
	2027	200	-	-	-	200



## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Intersection Resurfacing	2028	200	-	-	-	200
		1,200	-	-	-	1,200
Jewel Terrace St Road and Drainage Improvements	2023	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	2023	3,500	-	-	-	3,500
	2024	4,000	-	-	-	4,000
		7,500	-	-	-	7,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	2023	200	-	-	-	200
	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
		8,200	-	-	-	8,200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2023	-	2,000	-	-	2,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	2024	1,200	-	-	-	1,200
Norann Subdivision Area Road Reconstruction	2023	-	4,200	-	-	4,200
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	2028	1,000	-	-	-	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	2023	100	-	-	-	100
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
		6,100	-	-	-	6,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2023	-	20,000	-	-	20,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	2026	750	-	-	-	750
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2023	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2023	-	1,000	-	-	1,000
Pavement and Subbase Rehabilitation	2023	1,000	200	-	-	1,200
	2024	1,200	-	-	-	1,200
	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2027	1,200	-	-	-	1,200

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Pavement and Subbase Rehabilitation	2028	1,200	-	-	-	1,200
		7,000	200	-	-	7,200
Pleasant Valley Subdivision Road Reconstruction Phase II	2024	300	-	-	-	300
	2026	500	-	-	-	500
	2027	3,500	-	-	-	3,500
	2028	5,500	-	-	-	5,500
		9,800	-	-	-	9,800
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	300	-	-	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	2023	1,000	500	-	-	1,500
	2024	3,000	-	-	-	3,000
		4,000	500	-	-	4,500
Queensgate Subdivision Area Road Reconstruction	2023	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2023	1,000	-	-	-	1,000
	2026	3,500	-	-	-	3,500
		4,500	-	-	-	4,500
Regal Mountain Dr Area Reconstruction	2026	500	-	-	-	500
	2027	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Senate District E Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2027	600	-	-	-	600

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2026	1,500	-	-	-	1,500
	2027	7,700	-	-	-	7,700
		9,200	-	-	-	9,200
Tasha Dr Reconstruction	2024	2,500	-	-	-	2,500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	2024	1,300	-	-	-	1,300
	2025	4,200	-	-	-	4,200
		5,500	-	-	-	5,500
W 90th Ave/Angela Pl Area Resurfacing	2023	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2023	-	10,000	-	-	10,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2027	500	-	-	-	500
Wentworth St Surface Rehab - Northwestern Ave to South End	2023	-	500	-	-	500
Whitney Dr Upgrade - North C St to Post Rd	2027	750	-	-	-	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2026	500	-	-	-	500
	2028	3,500	-	-	-	3,500
		4,000	-	-	-	4,000
Zodiac Manor Subd Area Surface Rehab Phase IV	2023	400	-	-	-	400
<b>Roads - Safety</b>						
15th Ave at Sitka St Pedestrian Crossing Improvements	2023	-	1,000	-	-	1,000
46th Ave Retaining Wall - Fairbanks St to Gambell St	2025	200	-	-	-	200
	2027	300	-	-	-	300
		500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	2023	-	1,000	-	-	1,000
ADA Improvements	2023	500	500	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ADA Improvements	2028	1,000	-	-	-	1,000
		5,500	500	-	-	6,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2023	-	500	-	-	500
Alaska Railroad Crossing Rehabs	2023	250	250	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,750	250	-	-	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2023	50	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	2023	400	100	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,900	100	-	-	3,000
ARDSA Street Light Improvements	2023	400	100	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,900	100	-	-	3,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2023	-	4,000	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2023	-	1,000	-	-	1,000
Downtown Lighting and Signals Upgrades	2023	3,000	-	-	-	3,000
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
	2026	3,000	-	-	-	3,000
	2027	3,000	-	-	-	3,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades	2028	3,000	-	-	-	3,000
		18,000	-	-	-	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	2023	4,000	-	-	-	4,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2023	-	5,200	-	-	5,200
	2027	-	5,100	-	-	5,100
		-	10,300	-	-	10,300
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	2028	2,000	-	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	2023	-	1,500	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2023	-	2,000	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	2023	-	150	-	-	150
	2026	-	1,000	-	-	1,000
		-	1,150	-	-	1,150
Pedestrian Safety and Rehab Annual Program	2023	500	1,500	-	-	2,000
	2024	1,000	1,000	-	-	2,000
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
		5,500	6,500	-	-	12,000
Peters Creek Starner Bridge Replacement	2023	-	1,500	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	2023	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	2023	-	1,500	-	-	1,500
Roads - Snow Disposal Sites						
West Anchorage Snow Disposal Site	2023	-	5,000	-	-	5,000
	2024	3,000	-	-	-	3,000
		3,000	5,000	-	-	8,000
Roads - Storm Drainage						

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
64th Ave and Meadow St Area Drainage Improvements	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
		2,000	-	-	-	2,000
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	2023	700	300	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
		5,700	300	-	-	6,000
Barnam Subdivision Area Drainage Improvements	2026	500	-	-	-	500
Camrose Dr Area Storm Drain Improvements	2023	3,000	-	-	-	3,000
Carriage Dr Area Drainage Improvements	2023	500	-	-	-	500
	2024	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Chugiak - Eagle River Areawide Aquifer Study	2023	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2023	-	500	-	-	500
Constitution St Area Storm Drain Improvements	2023	500	-	-	-	500
	2026	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2023	-	200	-	-	200
	2027	-	2,500	-	-	2,500
			-	2,700	-	-
Flooding, Glaciation, and Drainage Annual Program	2023	700	300	-	-	1,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
		10,700	300	-	-	11,000

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Four Seasons Mobile Home Park Area Storm Drain Improvements	2023	400	-	-	-	400
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,300	-	-	-	1,300
		3,700	-	-	-	3,700
Geneva Woods South Subd Area Drainage Improvements	2023	-	500	-	-	500
	2027	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Little Campbell Creek Basin Improvements	2023	-	1,000	-	-	1,000
	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
	2026	-	1,000	-	-	1,000
	2027	-	1,000	-	-	1,000
	2028	-	1,000	-	-	1,000
	-	6,000	-	-	6,000	
Low Impact Development Annual Program	2023	200	50	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
	2028	250	-	-	-	250
	1,450	50	-	-	1,500	
Mary Ave Area Storm Drainage	2023	-	2,000	-	-	2,000
Northfleet Dr Area Storm Drain Improvements	2025	500	-	-	-	500
	2027	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Pokey Cir Area Drainage Improvements	2024	500	-	-	-	500
	2026	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2023	-	500	-	-	500
	2028	-	2,000	-	-	2,000
		-	2,500	-	-	2,500

Roads - Traffic Improvements

## 2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	2023	100	-	1,700	-	1,800
	2027	600	-	9,200	-	9,800
		700	-	10,900	-	11,600
<b>Total</b>		<b>257,150</b>	<b>266,050</b>	<b>75,100</b>	<b>3,600</b>	<b>601,900</b>



**100th Ave Surface Rehab - Victor Rd to Minnesota Dr**

**Project ID** PME09008 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2022  
**District** Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2026  
**Community Council** Bayshore/Klatt

**Description**

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

**Comments**

Design was funded with prior year bonds and is underway. 2023 bond funding is anticipated for a 2023 construction bid.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The bond funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	-	-	-	-	-	2,500
<b>Total (in thousands)</b>		<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**11th Ave/12th Ave Area Road Reconstruction - East of Valley St**

**Project ID** PW2014080 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2027  
**District** Assembly: Section 5, Seats H & I, 22-K: North Muldoon **End Date** October 2034  
**Community Council** Northeast

**Description**

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

**Comments**

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	6,000	6,500
<b>Total (in thousands)</b>		-	-	-	500	-	6,000	6,500

**120th Ave Upgrade - Johns Rd to Old Seward Hwy**

**Project ID** PME08029 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** July 2014  
**District** Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2028  
**Community Council** Old Seward/Oceanview

**Description**

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

**Comments**

Design is underway. The 2024 funding will be used for permitting, utilities, and right-of-way acquisition. Construction is anticipated in 2025 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	7,000	-	-	-	7,400
<b>Total (in thousands)</b>		-	<b>400</b>	<b>7,000</b>	-	-	-	<b>7,400</b>

**14th Ave Upgrade - Muldoon Rd to East End**

**Project ID** PME2020007 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** August 2020  
**District** Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2029  
**Community Council** Northeast

**Description**

The project will construct a road to serve the south side of the Chanshtnu Park property.

**Comments**

Design is underway. Construction start will depend on funding availability. The Municipality committed to build the road in association with the Chanshtnu Park improvements.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,000	-	-	2,000
<b>Total (in thousands)</b>		-	-	-	<b>2,000</b>	-	-	<b>2,000</b>

**15th Ave at Sitka St Pedestrian Crossing Improvements**

<b>Project ID</b>	PW2014081	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	<b>End Date</b>	October 2030
<b>Community Council</b>	Airport Heights		

**Description**

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

**Comments**

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy**

**Project ID** PME2016010 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2018  
**District** Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2028  
**Community Council** Rogers Park, Tudor Area

**Description**

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey.

The project is the top priority for the Tudor Area Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,100	3,800	-	-	-	4,900
<b>Total (in thousands)</b>		<b>-</b>	<b>1,100</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,900</b>

**42nd Ave Upgrade - Lake Otis Pkwy to Florina St**

<b>Project ID</b>	PW2014013	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2018
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med	<b>End Date</b>	October 2029
<b>Community Council</b>	University Area		

**Description**

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

**Comments**

Design study is underway. The 2023 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to be done in phases depending on the availability of funding. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,400	5,000	2,000	3,350	-	-	11,750
<b>Total (in thousands)</b>		<b>1,400</b>	<b>5,000</b>	<b>2,000</b>	<b>3,350</b>	<b>-</b>	<b>-</b>	<b>11,750</b>

**46th Ave Retaining Wall - Fairbanks St to Gambell St**

**Project ID** PME2022008 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** August 2025  
**District** Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2029  
**Community Council** Midtown

**Description**

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

**Comments**

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	200	-	300	-	500
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	<b>300</b>	-	<b>500</b>



**48th Ave Reconstruction Old Seward Hwy to International Airport Rd**

**Project ID** PME06026 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2018  
**District** Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2030  
**Community Council** Midtown

**Description**

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments**

Design is underway. Construction is anticipated to begin in 2024 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,700	-	-	-	-	5,700
<b>Total (in thousands)</b>		-	<b>5,700</b>	-	-	-	-	<b>5,700</b>

**64th Ave and Meadow St Area Drainage Improvements**

**Project ID** PME2018013 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

**Comments**

Design was funded with prior year road bonds and is underway. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as #20 of 48 priorities of the Abbott Loop Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	1,000	-	2,000
<b>Total (in thousands)</b>		-	-	-	<b>1,000</b>	<b>1,000</b>	-	<b>2,000</b>

**64th Ave Upgrade - Brayton Dr to Quinhagak St**

<b>Project ID</b>	PW2012063	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 2030
<b>Community Council</b>	Abbott Loop		

**Description**

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

**Comments**

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as #3 of 48 priorities of the Abbott Loop Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy**

**Project ID** PW2012040 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2023  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030  
**Community Council** Abbott Loop

**Description**

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

**Comments**

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #12 priority out of 48 by the Abbott Loop Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**76th Ave Surface Rehab - King St to Old Seward Hwy**

**Project ID** PME77083 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2030  
**Community Council** Taku/Campbell

**Description**

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

No work has started on this project.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #3 priority of the Taku/Campbell Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,500	2,000
<b>Total (in thousands)</b>		-	-	-	500	-	1,500	2,000

**7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)**

**Project ID** PME77085 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2027  
**District** Assembly: Section 1, Seat B, 20-J: U-Med **End Date** October 2034  
**Community Council** Downtown

**Description**

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and Americans with Disabilities Act (ADA) upgrades.

**Comments**

This project has not started. Project funding is proposed through a state grant.

Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #6 priority for the Downtown Community Council for 2020.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
<b>Total (in thousands)</b>		-	-	-	-	<b>1,000</b>	-	<b>1,000</b>

**88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd**

<b>Project ID</b>	PW2014055	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2030
<b>Community Council</b>	Sand Lake		

**Description**

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

**Comments**

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as #4 of 35 priorities of the Sand Lake Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
<b>Total (in thousands)</b>		<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

**8th Ave at A St and C St Pedestrian Safety**

**Project ID** PME09776 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2023  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Downtown

**Description**

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

**Comments**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as #9 of 11 priorities for the Downtown Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>



**Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy**

**Project ID** PME2021003 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2021  
**District** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will resurface the collector and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design was funded with prior year road bonds and is underway. The roadway is experiencing rutting, pot holing, and deteriorating asphalt.

The 2020 Governmental Accounting Standards Board (GASB) survey rated the road surface in Poor condition.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	2,000	-	-	-	2,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**ADA Improvements**

<b>Project ID</b>	PME55101	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	April 2007
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This program will construct Americans with Disabilities Act (ADA) upgrades to pedestrian facilities throughout the Anchorage Roads & Drainage Service Area (ARDSA).

**Comments**

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**ADA Improvements**

**O & M Costs**

Contractual Svcs Other	2	2	2	2	2	2	12
<b>Total (in thousands)</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>12</b>

**Airguard Rd Improvements Phase II**

**Project ID** PME2021004 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2022  
**District** Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport **End Date** October 2026  
**Community Council** Sand Lake

**Description**

The project will reshape the road, make drainage improvements, and resurface.

**Comments**

Street Maintenance has begun Phase I improvements. Bond funding is proposed for design and construction.

Airguard Road has deteriorated to the point that safety may be impacted.

The project is a priority for the neighborhood and street maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Airport Heights Elementary School Walkway Connector - Condos to 16th Ave**

<b>Project ID</b>	PW2014029	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage	<b>End Date</b>	October 2030
<b>Community Council</b>	Airport Heights		

**Description**

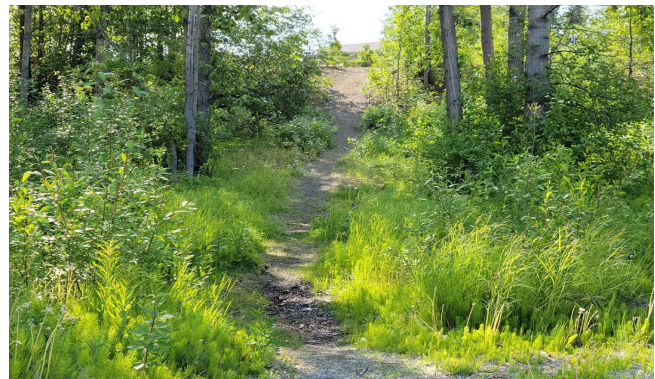
The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

**Comments**

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #5 out of 31 priority of the Airport Heights Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Alaska Railroad Crossing Rehabs**

**Project ID** PME55102 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2007  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999  
**Community Council** ARDSA Councils

**Description**

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

**Comments**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2023 bond funding will go towards replacing/upgrading signals at three crossings: Bluff Drive, Whitney Avenue, and 100th Avenue.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	500	500	500	500	500	2,750
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St**

<b>Project ID</b>	PME2022005	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2022
<b>District</b>	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 2029
<b>Community Council</b>	Downtown		

**Description**

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

**Comments**

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2023 bond match is for the design portion of the project. A construction match will be pursued in a later year.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	-	600	-	700
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,700	-	-	-	9,200	-	10,900
<b>Total (in thousands)</b>		<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800</b>	<b>-</b>	<b>11,600</b>

**AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St**

<b>Project ID</b>	PME2020004	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 2028
<b>Community Council</b>	Downtown, Fairview		

**Description**

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

**Comments**

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>



**AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave**

<b>Project ID</b>	PME77006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	May 2008
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2032
<b>Community Council</b>	Rabbit Creek		

**Description**

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments**

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Construction funding is anticipated in the 2023-2025 Transportation Improvement Program (TIP).

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as #16 of 31 priorities of the Rabbit Creek Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	-	1,200	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	13,000	-	13,500

**AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave**

Total (in thousands)	-	-	600	-	14,200	-	14,800
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**AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr**

**Project ID** PME2020006 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** December 2029  
**Community Council** Spenard

**Description**

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

**Comments**

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	1,800	-	-	2,800
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	20,000	14,500	-	-	34,500
<b>Total (in thousands)</b>		-	-	<b>21,000</b>	<b>16,300</b>	-	-	<b>37,300</b>

**AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr**

**Project ID** PME2022010 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2024  
**District** Assembly: Section 3, Seats D & E, 14-G: Spenard **End Date** October 2032  
**Community Council** Spenard

**Description**

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

**Comments**

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation and Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	1,200	-	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	16,200	-	-	16,200
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>-</b>	<b>17,400</b>	<b>-</b>	<b>-</b>	<b>17,500</b>

**Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies**

**Project ID** PW2012020 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2012  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 2099  
**Community Council** ARDSA Councils

**Description**

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

**Comments**

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	1,000	1,000	1,000	1,000	1,000	5,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**ARDSA Alley Paving**

<b>Project ID</b>	PME2014001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2017
<b>District</b>	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA. Some of the alleys in consideration to be done with the 2023 bond funds are: 15th Ave-16th Ave from Birchwood to Garden, Kenai-Klondike from Pine to Bunnell, E St to C St from 11th to 12th, Pacific Pl from 5th to 6th, 33rd-36th from Lois to Oregon, 32nd to 33rd from Oregon to Wyoming, 32nd to 33rd from Wyoming to Greenland, Fireweed (north end) from Ingra to Karluk, and 10th to 11th from Latouche to Medfra.

**Comments**

There are over 470 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**ARDSA Road and Drainage Rehabilitation Annual Program**

<b>Project ID</b>	PME55104	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2007
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2028
<b>Community Council</b>	ARDSA Councils		

**Description**

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

**Comments**

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,000</b>

**ARDSA Sound Barrier/Retaining Wall Replacement**

**Project ID** PW2014031 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** May 2019  
**District** Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake  
**Community Council** ARDSA Councils

**Description**

The project will identify the sound barriers and retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

**Comments**

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>



**ARDSA Street Light Improvements**

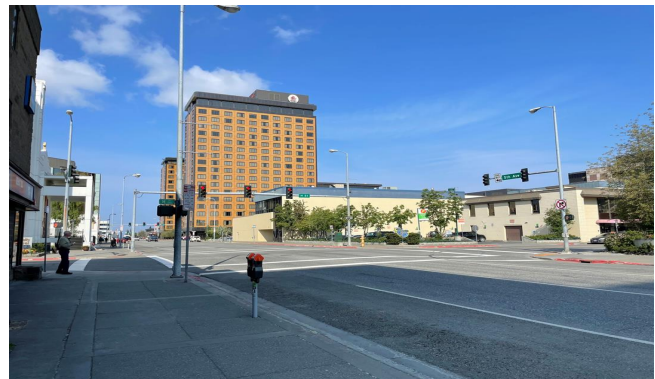
<b>Project ID</b>	PME2005001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2005
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18- I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

The Street Light Improvement program systematically upgrades the municipally-owned lights to light emitting diode (LED) in the Anchorage Roads & Drainage Service Area (ARDSA). In addition, new lights are added at locations identified by Street Maintenance, the Traffic Engineering Department, and the public. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

**Comments**

The Municipality has been systematically replacing the old, expensive to maintain, style street lights with the more economical LED lights as part of this program. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900

**ARDSA Street Light Improvements**

SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>

**Azurite Ct/E 84th Ct Area Surface Rehab**

**Project ID** PME2021005 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2025  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030  
**Community Council** Abbott Loop

**Description**

The project will resurface the roadway and repair curb as needed.

**Comments**

The project has not started. Bond funding is planned for design in 2027 and construction in 2028 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,500	2,000
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>1,500</b>	<b>2,000</b>

**Barnam Subdivision Area Drainage Improvements**

**Project ID** PME2019007 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2026  
**District** Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** October 2032  
**Community Council** Taku/Campbell

**Description**

The project will replace or slip-line the existing storm drain pipe, replace the road base curb and gutters as needed, and lay new asphalt pavement.

**Comments**

The project need was discovered when Street Maintenance was called to replace a collapsed section of pipe. The attached pipes appear to be in a similar condition and need to be addressed.

The project is a priority for the neighborhood and Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	-	500
<b>Total (in thousands)</b>		-	-	-	<b>500</b>	-	-	<b>500</b>

**Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead**

**Project ID** PME2019011 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2023  
**District** Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 12-F: Far North Bicentennial Park **End Date** October 2030  
**Community Council** Basher

**Description**

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

**Comments**

The project has not started. State grant funding is proposed.

Ranked as #1 priority of the Basher Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

**Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd**

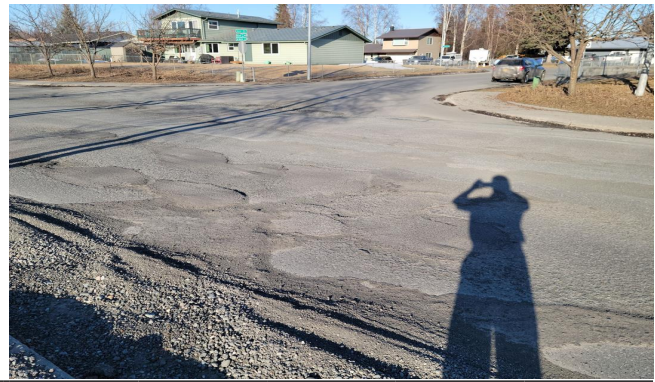
**Project ID** PME2022007 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** August 2024  
**District** Assembly: Section 5, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2028  
**Community Council** Northeast

**Description**

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

**Comments**

The project has not started. Bond funding is programmed for design and construction. The project is a high priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	2,000	-	-	-	2,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

**Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd**

**Project ID** PW100986 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** December 2010  
**District** Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2030  
**Community Council** Russian Jack Park

**Description**

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

**Comments**

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,000	-	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**Camrose Dr Area Storm Drain Improvements**

**Project ID** PME2020012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2020  
**District** Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2025  
**Community Council** Northeast

**Description**

The project will construct drainage improvements that will be determined during the Design Study phase.

**Comments**

Scoping alternatives are being evaluated as part of the design study process, which was funded with prior year bonds. The 2023 bond funding will be used for construction.

Area residents have been negatively impacted by the underperforming drainage system.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>



**Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park**

<b>Project ID</b>	PME07059	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Glen Alps		

**Description**

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

**Comments**

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

**Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd**

**Project ID** PME77061 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2027  
**District** Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2032  
**Community Council** Sand Lake

**Description**

The project will upgrade this collector street to current urban collector standards. Improvements typically include a new road base, resurfacing the roadway, storm drain installation with curb and gutter, updated lighting, and making pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

This project has not started. Bond funding is proposed for design and construction. This collector street is currently a combination of strip paving and curb and gutter improvements.

Ranked as #11 of 35 priorities of the Sand Lake Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>1,000</b>	<b>1,500</b>

**Carriage Dr Area Drainage Improvements**

**Project ID** PME2022003 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** May 2022  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2027  
**Community Council** Abbott Loop

**Description**

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

**Comments**

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2023 bond request is to complete design. Construction funding will be pursued in a later year.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,500	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**CBERRRSA Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110980	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 9999
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River		

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**CBERRRSA Snow Storage Site Development**

<b>Project ID</b>	PW2010002	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

**Comments**

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board. Birchwood Community Council ranked this project #7 on their Project Management & Engineering (PM&E) priority lists for 2020.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	4,000	-	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**Chugach State Park Access Improvements**

<b>Project ID</b>	PW2012037	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	December 2030
<b>Community Council</b>	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

**Description**

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

**Comments**

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

Ranked as #3 of 32 priorities of the Rabbit Creek Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	5,000	-	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>

**Chugach Way Upgrade - Spenard Rd to Arctic Blvd**

**Project ID** PME2018012 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** June 2027  
**District** Assembly: Section 3, Seats D & E, 14-G: Spenard **End Date** October 2034  
**Community Council** Spenard

**Description**

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

**Comments**

The project has not started. Bond funding is programmed for design and construction.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the #3 priority of the Spenard Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	<b>1,000</b>	<b>1,500</b>

**Chugiak - Eagle River Areawide Aquifer Study**

<b>Project ID</b>	PME09781	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

The project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

**Comments**

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

- Chugiak: #13 of 33 (2022)
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Chugiak - Eagle River Areawide Drainage Plan**

<b>Project ID</b>	PME09963	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	October 2030
<b>Community Council</b>	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

The project will develop a drainage plan for the Chugiak-Eagle River area.

**Comments**

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

- Chugiak: #14 of 33 (2022)
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln**

**Project ID** PME08020 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2023  
**District** Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley **End Date** October 2030  
**Community Council** Eagle River Valley

**Description**

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

**Comments**

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #2 priority of the Eagle River Valley Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	12,000	-	-	-	-	-	12,000
<b>Total (in thousands)</b>		<b>12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

**Constitution St Area Storm Drain Improvements**

**Project ID** PME2020014 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2020  
**District** Assembly: Section 6, Seats J & K, 15-H: Sand Lake/Campbell Lake **End Date** October 2027  
**Community Council** Bayshore/Klatt

**Description**

The project will replace and/or slip line the existing pipe.

**Comments**

The Design Study Report was funded with prior year bonds and is underway. The 2023 bond funds will be used to complete design. Construction funding will follow in a later year.

The storm drain in the Constitution Street area is not functioning properly and needs to be replaced.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	1,500	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Cordova St ADA Improvements - 3rd Ave to 16th Ave**

**Project ID** PW2013012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2023  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Downtown, Fairview

**Description**

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

**Comments**

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Cordova St Reconstruction - 48th Ave to International Airport Rd**

**Project ID** PME2018018 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2018  
**District** Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2029  
**Community Council** Midtown

**Description**

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

**Comments**

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	3,500	-	-	5,000
<b>Total (in thousands)</b>		-	-	<b>1,500</b>	<b>3,500</b>	-	-	<b>5,000</b>

**Country Woods Subdivision Area Road Reconstruction**

**Project ID** PW2013005 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** July 2026  
**District** Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2034  
**Community Council** Sand Lake

**Description**

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

**Comments**

The project has not started. The 2027 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5-10 million range.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	1,500	2,250
<b>Total (in thousands)</b>		-	-	-	-	<b>750</b>	<b>1,500</b>	<b>2,250</b>

**DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd**

<b>Project ID</b>	PME2021006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2022
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights	<b>End Date</b>	October 2028
<b>Community Council</b>	Airport Heights		

**Description**

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design Study is underway. The 2023 funding will be used to complete design. Construction funding is proposed for a future year.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.



**Version 2023 Proposed**

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	1,500	-	-	-	1,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>

**Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd**

**Project ID** PME2021008 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2022  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026  
**Community Council** Abbott Loop

**Description**

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design study was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>



**Downtown Lighting and Signals Upgrades**

**Project ID** PW2014084 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** July 2015  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2035  
**Community Council** Downtown

**Description**

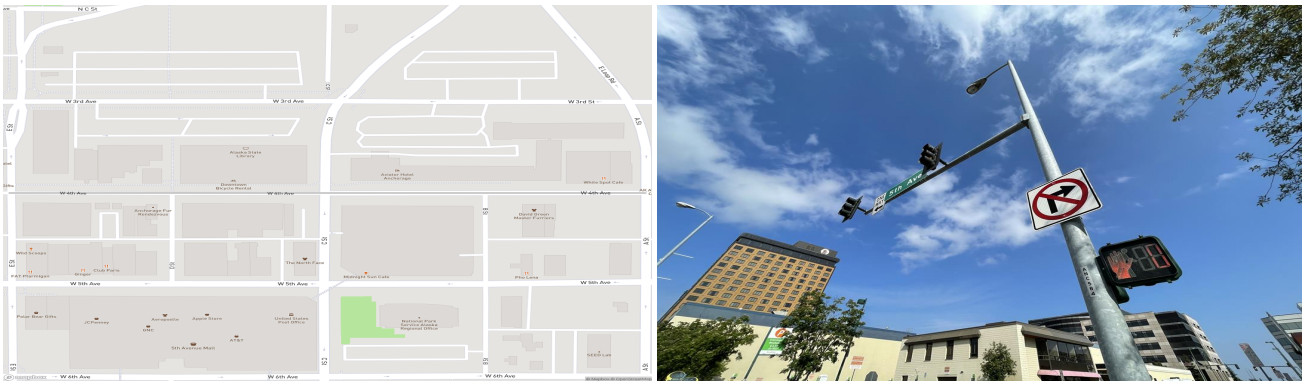
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2023 bond funding is for improvements on 4th Avenue between E Street and G Street. The estimated cost of this segment is \$4.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2023 construction bid is anticipated.

**Comments**

Design study is complete. Priorities have been identified. The proposed funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis is needed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the #2 priority of the Downtown Community Council for 2020.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**Duben Ave Upgrade - Muldoon Rd to Bolin St**

**Project ID** PME77091 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** September 2012  
**District** Assembly: Section 5, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon **End Date** October 2032  
**Community Council** Northeast

**Description**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments**

Construction funding is programmed with local road bonds. Design was funded with a prior state grant and is nearly complete. Right of way acquisition has also begun. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	3,000	3,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>3,000</b>	<b>3,000</b>

**E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St**

<b>Project ID</b>	PW2014027	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2014
<b>District</b>	Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	<b>End Date</b>	October 2027
<b>Community Council</b>	Airport Heights		

**Description**

The project will construct a pedestrian facility on East 20th Avenue. The project scope also includes sidewalks and/or trails for Norene Street north to 16th Avenue and Nichols Street south to East Northern Lights Boulevard. Lighting improvements are also under consideration.

**Comments**

Design was funded with a 2014 state grant. 2021 bond funding completed design. The 2023 bond funding will provide for construction.

The project is in the Anchorage Pedestrian Plan.

The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Airport Heights Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	-	-	-	-	-	4,000
<b>Total (in thousands)</b>		<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**E 23rd Ave/Eagle St Area Reconstruction**

**Project ID** PME2020008 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2021  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 14-G: Spenard **End Date** October 2031  
**Community Council** North Star

**Description**

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

**Comments**

The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	-	5,000	6,000
<b>Total (in thousands)</b>		-	-	-	<b>1,000</b>	-	<b>5,000</b>	<b>6,000</b>

**E 74th Ave/Nancy St/75th Ave Road Reconstruction**

**Project ID** PME2020009 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2021  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

**Comments**

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for the neighborhood.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	-	4,000	-	5,000
<b>Total (in thousands)</b>		-	-	<b>1,000</b>	-	<b>4,000</b>	-	<b>5,000</b>

**Eagle River/Chugiak Road and Drainage Rehab**

<b>Project ID</b>	PME77064	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2008
<b>District</b>	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	<b>End Date</b>	December 9999
<b>Community Council</b>	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

**Description**

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

**Comments**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Eagle River: #3
- Eagle River Valley: #1



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

**Eagle River/Chugiak Road and Drainage Rehab**

<b>Total (in thousands)</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
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**Eagle St Surface Rehab - 3rd Ave to 6th Ave**

**Project ID** PW2014017 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2027  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2032  
**Community Council** Downtown

**Description**

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as #8 of 11 priorities of the Downtown Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
<b>Total (in thousands)</b>		-	-	-	-	<b>1,000</b>	-	<b>1,000</b>



**East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary**

<b>Project ID</b>	PW2011006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 4, Seats F & G, 14-G: Spenard	<b>End Date</b>	October 2030
<b>Community Council</b>	Rogers Park		

**Description**

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

**Comments**

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,200	-	-	-	5,100	-	10,300
<b>Total (in thousands)</b>		<b>5,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,100</b>	<b>-</b>	<b>10,300</b>

**Fairview Area Alley Paving**

**Project ID** PW2014019 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2023  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Fairview

**Description**

The project will identify unpaved alleys in Fairview and then pave them.

**Comments**

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as #26 of 40 priorities of the Fairview Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy**

**Project ID** PME2000001 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2017  
**District** Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2030  
**Community Council** Midtown

**Description**

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

**Comments**

The 2023 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	2,500	-	2,700
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>2,700</b>

**Flooding, Glaciation, and Drainage Annual Program**

<b>Project ID</b>	PME55107	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2005
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

**Comments**

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in the past year including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



**Flooding, Glaciation, and Drainage Annual Program**

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		15	15	15	15	15	15	90
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>90</b>

**Four Seasons Mobile Home Park Area Storm Drain Improvements**

**Project ID** PW2015005 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 1, Seat B, 22-K: North Muldoon **End Date** October 2028  
**Community Council** Northeast

**Description**

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

**Comments**

The 2023 bond funding will be for the project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. Future bond funding is programmed to construct the project in phases. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project #12 of 17 for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	1,000	1,000	1,300	-	-	3,700
<b>Total (in thousands)</b>		<b>400</b>	<b>1,000</b>	<b>1,000</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>3,700</b>

**Geneva Woods South Subd Area Drainage Improvements**

**Project ID** PME2018015 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2021  
**District** Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2030  
**Community Council** Tudor Area

**Description**

The project will slip line or replace the existing pipe.

**Comments**

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2023 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	2,000	-	2,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,500</b>

**Gilmore and Prosperity Estates Subd Area Road Resurfacing**

**Project ID** PW2014079 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2023  
**District** Assembly: Section 5, Seats H & I, 20-J: U-Med **End Date** October 2030  
**Community Council** Northeast

**Description**

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

**Comments**

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**Girdwood Airport Access Road Upgrade**

<b>Project ID</b>	PME07060	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Girdwood		

**Description**

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Comments**

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	3,600	-	-	-	-	-	3,600
<b>Total (in thousands)</b>		<b>3,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600</b>

**Girdwood Comprehensive Road and Drainage Study**

<b>Project ID</b>	PW2013032	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Girdwood		

**Description**

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

**Comments**

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Girdwood RSA Road and Drainage System Rehabilitation**

<b>Project ID</b>	PME77066	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2034
<b>Community Council</b>	Girdwood		

**Description**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

**Comments**

Design and construction funding is proposed for 2024.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	2,500	-	-	-	-	2,500
<b>Total (in thousands)</b>		-	<b>2,500</b>	-	-	-	-	<b>2,500</b>

**Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr**

<b>Project ID</b>	PME77077	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	December 2010
<b>District</b>	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2035
<b>Community Council</b>	Rabbit Creek		

**Description**

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

**Comments**

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #11 of 32 priorities of the Rabbit Creek Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	22,000	-	14,000	-	-	-	36,000
<b>Total (in thousands)</b>		<b>22,000</b>	<b>-</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,000</b>

**Greenbelt Dr Reconstruction**

**Project ID** PME2019005 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027  
**Community Council** Sand Lake

**Description**

The project will reconstruct this local road to current standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

**Comments**

Design was funded with prior year bonds and is underway. Construction is anticipated in 2026 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as #17 of 35 priorities of the Sand Lake Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,500	-	-	2,500
<b>Total (in thousands)</b>		-	-	-	<b>2,500</b>	-	-	<b>2,500</b>

**Intersection Resurfacing**

<b>Project ID</b>	PME2015006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2015
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

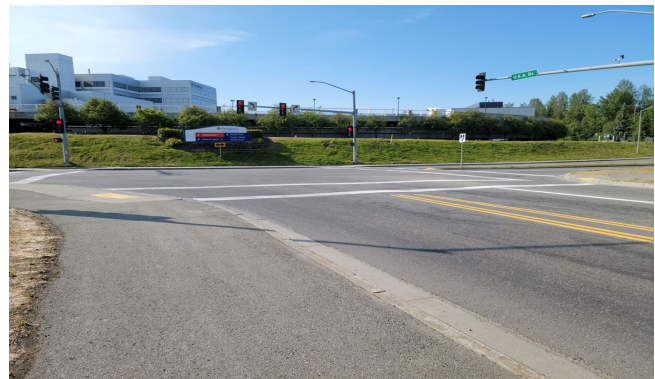
**Description**

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

**Comments**

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	200	200	200	200	1,200
<b>Total (in thousands)</b>		<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,200</b>

**Jewel Terrace St Road and Drainage Improvements**

**Project ID** PME2021009 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2023  
**District** Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2025  
**Community Council** Sand Lake

**Description**

The project will reshape the roadway to improve drainage flows and then resurface.

**Comments**

The project has not started. Bond funding is planned for design and construction.

Jewel Terrace Street is a strip-paved local road that serves as a connection between Dimond Boulevard and Jewel Lake Park. The road surface is in very poor condition with potholes and cracks prevalent. Property owners contend with drainage issues year round.

The project is a priority for the neighborhood

Ranked as #1 priority of the Sand Lake Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	450	-	-	-	-	-	450
<b>Total (in thousands)</b>		<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>

**Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd**

**Project ID** MO2016009 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 6, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside **End Date** October 2027  
**Community Council** Abbott Loop, Huffman/O'Malley

**Description**

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

Prior year road bonds funded design. The 2023 funding is for Phase I construction.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as #8 of 24 priority of the Huffman/O'Malley Community Council for 2022.

Ranked as #21 out of 48 priority of the Abbott Loop Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	4,000	-	-	-	-	7,500
<b>Total (in thousands)</b>		<b>3,500</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,500</b>



**Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd**

**Project ID** PME2022001 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2022  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

**Comments**

Design study is underway, funded with prior year road bonds. The 2023 bond funding will be used to complete design. Construction funding will be pursued in future years with bonds. The project is a high priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	4,000	4,000	-	8,200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>8,200</b>

**Laviento Dr Extension/Reconstruction - King St to 87th Ave**

<b>Project ID</b>	PW2012028	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	<b>End Date</b>	December 2034
<b>Community Council</b>	Taku/Campbell		

**Description**

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

**Comments**

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Little Campbell Creek Basin Improvements**

<b>Project ID</b>	PW2013014	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell	<b>End Date</b>	December 2050
<b>Community Council</b>	Abbott Loop, Hillside, Huffman/O'Malley		

**Description**

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

**Comments**

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr**

**Project ID** PME2019001 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** April 2019  
**District** Assembly: Section 3, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard **End Date** October 2032  
**Community Council** Spenard

**Description**

The project will upgrade Lois Drive and 32nd Avenue to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is anticipated to be phased due to the high cost of the project.

**Comments**

The draft design study report has been completed. The 2028 funding will be used for design, utility work, and right-of-way acquisition. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the #5 priority out of 24 for the Spenard Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	2,000	2,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>2,000</b>	<b>2,000</b>

**Low Impact Development Annual Program**

**Project ID** PME2016014 **Department** Project Management & Engineering  
**Project Type** New **Start Date** June 2017  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

**Comments**

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International/Old Seward intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	250	250	250	250	250	1,450
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,500</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		10	10	10	10	10	10	60
<b>Total (in thousands)</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>60</b>

**Mary Ave Area Storm Drainage**

**Project ID** PW2014049 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2023  
**District** Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030  
**Community Council** Old Seward/Oceanview

**Description**

The project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct identified improvements.

**Comments**

The project has not started. State grant funding is proposed. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as #2 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Mountain Road Improvements - Hickling Cir to Sleepy Cir**

**Project ID** PME2022006 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2021  
**District** Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2027  
**Community Council** Chugiak

**Description**

The project will construct the unimproved road to rural standards.

**Comments**

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year areawide bonds. The 2024 funding will be used to complete design. Construction funding will be pursued in a future year.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,200	-	-	-	-	1,200
<b>Total (in thousands)</b>		-	<b>1,200</b>	-	-	-	-	<b>1,200</b>

**Norann Subdivision Area Road Reconstruction**

**Project ID** PW110984 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** October 2028  
**Community Council** Taku/Campbell

**Description**

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

**Comments**

Design is underway and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as #8 of 18 priorities of the Taku/Campbell Community Council.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,200	-	-	-	-	-	4,200
<b>Total (in thousands)</b>		<b>4,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,200</b>



**North Fairview Bike and Pedestrian Safety Improvements**

<b>Project ID</b>	PW2013023	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	<b>End Date</b>	October 2030
<b>Community Council</b>	Fairview		

**Description**

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

**Comments**

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as #12 of 40 priorities of the Fairview Community Council 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St**

**Project ID** PME2015012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** October 2028  
**District** Assembly: Section 4, Seats F & G, 19-J: Mountainview/Airport Heights, 20-J: U-Med **End Date** October 2034  
**Community Council** University Area

**Description**

A third eastbound lane will be added on East Northern Lights from Lake Otis Parkway to Bragaw Street. Intersection improvements at Lake Otis, University of Anchorage, Alaska (UAA), and Bragaw are anticipated to be included in the scope.

**Comments**

The project has not started. Bond funding is proposed for a design start.

The Metropolitan Transportation Plan (MTP) identified this section of East Northern Lights Boulevard as a short-term project need.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
<b>Total (in thousands)</b>		-	-	-	-	-	<b>1,000</b>	<b>1,000</b>

**Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy**

<b>Project ID</b>	PME2021011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	July 2022
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U- Med	<b>End Date</b>	October 2028
<b>Community Council</b>	Airport Heights, Russian Jack Park, Rogers Park, University Area		

**Description**

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

Design Study is underway. The 2023 bond funding is intended to complete design. Construction will be phased and likely occur in 2024 and 2025.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	3,000	3,000	-	-	-	6,100
<b>Total (in thousands)</b>		<b>100</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,100</b>

**Northfleet Dr Area Storm Drain Improvements**

**Project ID** PME2020013 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** August 2025  
**District** Assembly: Section 3, Seats D & E, 10-E: Oceanview/Klatt **End Date** October 2031  
**Community Council** Bayshore/Klatt

**Description**

The project will replace approximately 600' of storm drain pipe and related structures.

**Comments**

The project has not started. Bond funding is planned for design and construction.

A sinkhole developed alerting Street Maintenance to a failing storm drain.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	2,000	-	2,500
<b>Total (in thousands)</b>		-	-	<b>500</b>	-	<b>2,000</b>	-	<b>2,500</b>

**Northwood Dr Extension - Dimond Blvd to Strawberry Rd**

<b>Project ID</b>	PME01011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Extension	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 3, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2034
<b>Community Council</b>	Sand Lake		

**Description**

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

**Comments**

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	20,000	-	-	-	-	-	20,000
<b>Total (in thousands)</b>		<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>

**Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd**

**Project ID** PME77009 **Department** Project Management & Engineering  
**Project Type** Extension **Start Date** October 2023  
**District** Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** October 2030  
**Community Council** Chugiak

**Description**

The project will construct a separate pedestrian trail along a collector route serving local ball fields.

**Comments**

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as #5 of 33 priorities of the Chugiak Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd**

**Project ID** PW2014053 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2026  
**District** Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2032  
**Community Council** Government Hill

**Description**

The project will upgrade Ocean Dock Road to the Port of Alaska (POA) entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

**Comments**

The project has not started. Bond funding is programmed for design.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area. Ocean Dock Road is the connection between the Port of Alaska and the road network.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	-	-	750
<b>Total (in thousands)</b>		-	-	-	750	-	-	750

**Old Seward Hwy/Huffman Rd Area Local Road Rehab**

**Project ID** PW2014023 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2023  
**District** Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2034  
**Community Council** Old Seward/Oceanview

**Description**

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

**Comments**

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as #5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>



**Opal Dr Road and Drainage Reconstruction**

<b>Project ID</b>	PW2013010	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2030
<b>Community Council</b>	Sand Lake		

**Description**

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

**Comments**

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as #14 of 18 priorities of the Sand Lake Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Patterson St Bike Lanes - Debarr Rd to Chester Creek**

**Project ID** PME2016012 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** June 2018  
**District** Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 27-N: Basher **End Date** October 2029  
**Community Council** Northeast

**Description**

The project will install bike lanes on Patterson Street from Debarr Road to Chester Creek. The roadway may need to be re-shaped and resurfaced to accommodate the striping of the bike lanes.

**Comments**

Design was funded with bonds and is underway. The 2023 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	150	-	-	1,000	-	-	1,150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,150</b>

**Pavement and Subbase Rehabilitation**

<b>Project ID</b>	PME55112	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	May 2006
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

**Comments**

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,200	1,200	1,200	1,200	1,200	7,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>7,200</b>

**Pavement and Subbase Rehabilitation**

**O & M Costs**

Contractual Svcs Other	5	5	5	5	5	5	30
<b>Total (in thousands)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>

**Pedestrian Safety and Rehab Annual Program**

<b>Project ID</b>	PME55111	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	April 2011
<b>District</b>	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

**Comments**

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last year, this program funded projects such as the new ped/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



**Pedestrian Safety and Rehab Annual Program**

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	1,000	1,000	1,000	1,000	1,000	6,500
<b>Total (in thousands)</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		15	15	15	15	15	15	90
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>90</b>

**Peters Creek Starner Bridge Replacement**

**Project ID** PME2018004 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** October 2023  
**District** Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** October 2030  
**Community Council** Birchwood, Chugiak

**Description**

The project will replace the Starner Street bridge over Peters Creek.

**Comments**

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking. The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Pleasant Valley Subdivision Road Reconstruction Phase II**

**Project ID** PME2022002 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** August 2024  
**District** Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2030  
**Community Council** Scenic Foothills

**Description**

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

**Comments**

The project area was studied as part of the Phase I design. The 2024 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 4 out of 21.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	500	3,500	5,500	9,800
<b>Total (in thousands)</b>		-	<b>300</b>	-	<b>500</b>	<b>3,500</b>	<b>5,500</b>	<b>9,800</b>



**Pokey Cir Area Drainage Improvements**

**Project ID** PME2022009 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** August 2023  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined in the Design Study phase.

**Comments**

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	1,000	-	-	1,500
<b>Total (in thousands)</b>		-	<b>500</b>	-	<b>1,000</b>	-	-	<b>1,500</b>

**Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr**

**Project ID** PME03018 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** May 2005  
**District** Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2032  
**Community Council** Rabbit Creek

**Description**

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

**Comments**

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as #22 of 31 priorities of the Rabbit Creek Community Council for 2022.

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	300	-	300
<b>Total (in thousands)</b>		-	-	-	-	<b>300</b>	-	<b>300</b>

**Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end**

<b>Project ID</b>	PME2016011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2024
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med	<b>End Date</b>	October 2029
<b>Community Council</b>	University Area		

**Description**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

**Comments**

Design has begun funded with prior year road bonds. Funding is proposed for design and construction.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	3,000	-	-	-	-	4,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500</b>

**Queensgate Subdivision Area Road Reconstruction**

**Project ID** PW2014024 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2023  
**District** Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030  
**Community Council** Taku/Campbell

**Description**

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

**Comments**

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	9,000	-	-	-	-	-	9,000
<b>Total (in thousands)</b>		<b>9,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000</b>

**Quinhagak St Upgrade - E Dowling Rd to Askeland Dr**

**Project ID** PW2012044 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2021  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029  
**Community Council** Abbott Loop

**Description**

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

**Comments**

Design study is underway funded with prior year bonds. The 2023 bond request is to complete design. Construction funding is anticipated in future years.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as #8 of 48 priorities of the Abbott Loop Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	3,500	-	-	4,500
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>4,500</b>

**Regal Mountain Dr Area Reconstruction**

**Project ID** PME2014004 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** October 2026  
**District** Assembly: Section 5, Seats H & I, 21-K: South Muldoon **End Date** October 2032  
**Community Council** Scenic Foothills

**Description**

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

**Comments**

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the #11 out of 21 priority of the Scenic Foothills Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,000	-	1,500
<b>Total (in thousands)</b>		-	-	-	<b>500</b>	<b>1,000</b>	-	<b>1,500</b>

**Senate District E Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110974	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 9999
<b>Community Council</b>	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

**Description**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Senate District F Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110970	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 9999
<b>Community Council</b>	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>



**Senate District G Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110969	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 13-G: Campbell, 14-G: Spenard	<b>End Date</b>	October 2049
<b>Community Council</b>	Midtown, North Star, Spenard, Taku/Campbell		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Senate District H Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110975	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 9999
<b>Community Council</b>	Sand Lake, Spenard, Turnagain		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Senate District I Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110971	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: Downtown Anchorage, 18-l: Government Hill/JBER/Northeast Anchorage	<b>End Date</b>	October 9999
<b>Community Council</b>	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Senate District J Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110972	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	December 2012
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U- Med	<b>End Date</b>	October 9999
<b>Community Council</b>	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Senate District K Residential Pavement Rehabilitation**

<b>Project ID</b>	PW110973	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	August 2013
<b>District</b>	Assembly: Section 1, Seat B, Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	<b>End Date</b>	October 9999
<b>Community Council</b>	Northeast, Russian Jack Park, Scenic Foothills		

**Description**

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

**Comments**

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor**

**Project ID** PME05771 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2027  
**District** Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2034  
**Community Council** Government Hill

**Description**

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

**Comments**

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.

Ranked as #5 priority of the Government Hill Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	600	-	600
<b>Total (in thousands)</b>		-	-	-	-	<b>600</b>	-	<b>600</b>

**Spruce St Upgrade/Extension - Dowling Rd to 68th Ave**

**Project ID** PME08008 **Department** Project Management & Engineering  
**Project Type** Extension **Start Date** May 2026  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date**  
**Community Council** Abbott Loop

**Description**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

**Comments**

Design is underway. The 2026 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will be begin in 2027 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as #7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section. There is considerable objection to the extension by a small minority of residents.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	7,700	-	9,200
<b>Total (in thousands)</b>		-	-	-	<b>1,500</b>	<b>7,700</b>	-	<b>9,200</b>

**Stairway Replacement - Saturday Market to ARR Depot**

**Project ID** PW2014039 **Department** Project Management & Engineering  
**Project Type** Replacement **Start Date** October 2023  
**District** Assembly: Section 1, Seat B, 17-I: Downtown Anchorage **End Date** October 2030  
**Community Council** Downtown

**Description**

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

**Comments**

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Tasha Dr Reconstruction**

**Project ID** PME2019006 **Department** Project Management & Engineering  
**Project Type** Reconstruction **Start Date** June 2020  
**District** Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027  
**Community Council** Sand Lake

**Description**

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

**Comments**

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. Construction is anticipated to begin in 2024 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as #5 of 35 priorities of the Sand Lake Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	-	-	-	-	2,500
<b>Total (in thousands)</b>		-	<b>2,500</b>	-	-	-	-	<b>2,500</b>

**W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy**

<b>Project ID</b>	PME2017002	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	March 2017
<b>District</b>	Assembly: Section 4, Seats F & G, 14-G: Spenard	<b>End Date</b>	October 2034
<b>Community Council</b>	Midtown		

**Description**

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

**Comments**

Phase I construction occurred in 2021/2022. Phase II design funding is programmed in 2024, and Phase II construction funding is programmed in 2025. Phase III funding will be programmed in future years as the costs are more precisely identified. The total project cost is estimated to be \$20,750,000.

The project need was identified in the 2040 Land Use Plan.

Ranked as #3 priority of the Midtown Community Council for 2023.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	4,200	-	-	-	5,500
<b>Total (in thousands)</b>		-	<b>1,300</b>	<b>4,200</b>	-	-	-	<b>5,500</b>

**W 90th Ave/Angela PI Area Resurfacing**

**Project ID** PME2021002 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2023  
**District** Assembly: Section 3, Seats D & E, 13-G: Campbell **End Date** July 2025  
**Community Council** Sand Lake

**Description**

The project will reestablish drainage flow by reshaping the roadways and resurfacing.

**Comments**

The project has not started. Bond funding is proposed for design and construction.

These local streets are severely deteriorated. The drainage is insufficient so water and ice are constant threats particularly in the winter.

The project is a priority for local residents.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr**

<b>Project ID</b>	PME05005	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	May 2005
<b>District</b>	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2033
<b>Community Council</b>	Sand Lake		

**Description**

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

**Comments**

A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #8 of 18 priorities of the Sand Lake Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
<b>Total (in thousands)</b>		<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>

**Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy**

**Project ID** PW2014025 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2027  
**District** Assembly: Section 4, Seats F & G, 13-G: Campbell **End Date** October 2033  
**Community Council** Campbell Park

**Description**

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
<b>Total (in thousands)</b>		-	-	-	-	<b>500</b>	-	<b>500</b>

**Wentworth St Surface Rehab - Northwestern Ave to South End**

**Project ID** PW2014026 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2023  
**District** Assembly: Section 4, Seats F & G, 14-G: Spenard **End Date** October 2028  
**Community Council** Rogers Park

**Description**

The project will resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed. The segment between Baylor and Vassar may require digging out.

**Comments**

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as #25 of 28 priorities of the Rogers Park Community Council for 2021.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**West Anchorage Snow Disposal Site**

<b>Project ID</b>	PME2019009	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	<b>End Date</b>	October 2026
<b>Community Council</b>	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

**Description**

The project will design and construct a snow disposal site to serve West Anchorage.

**Comments**

The Municipality has been leasing land from the airport to store snow on the west side. This land may no longer be an option, so a new site must be developed. Design is underway. Construction will go out to bid in 2023 if sufficient funding is achieved.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,000	-	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>5,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>

**West Bluff Dr/Ocean Dock Rd Area Storm Drain**

**Project ID** PME2021014 **Department** Project Management & Engineering  
**Project Type** Improvement **Start Date** July 2022  
**District** Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2027  
**Community Council** Government Hill

**Description**

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

**Comments**

A Design Study was funded with prior year bonds and is underway. Funding is planned for design and construction.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	2,000	2,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,500</b>



**Whitney Dr Upgrade - North C St to Post Rd**

**Project ID** PW2013018 **Department** Project Management & Engineering  
**Project Type** Upgrade **Start Date** October 2027  
**District** Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2035  
**Community Council** Government Hill

**Description**

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

**Comments**

The project has not started. Bond funding is proposed for design and construction.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	-	750
<b>Total (in thousands)</b>		-	-	-	-	750	-	750

**Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd**

**Project ID** PME2021012 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** October 2026  
**District** Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport **End Date** October 2030  
**Community Council** Spenard, Turnagain

**Description**

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

**Comments**

The project has not started. Bond funding is planned for design and construction.  
 The top layer of asphalt is eroding leading to rutting and increased potholing.  
 The project is a priority for Street Maintenance.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	3,500	4,000
<b>Total (in thousands)</b>		-	-	-	<b>500</b>	-	<b>3,500</b>	<b>4,000</b>

**Wright St at E Tudor Rd Pedestrian Safety**

<b>Project ID</b>	PW2012065	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	October 2023
<b>District</b>	Assembly: Section 4, Seats F & G, 20-J: U-Med	<b>End Date</b>	October 2030
<b>Community Council</b>	Campbell Park, University Area		

**Description**

The project will develop alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road and construct the recommended alternative within the project budget.

**Comments**

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

Ranked as #4 of 13 priorities of the University Area Community Council for 2022.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Zodiac Manor Subd Area Surface Rehab Phase IV**

**Project ID** PME2018011 **Department** Project Management & Engineering  
**Project Type** Rehabilitation **Start Date** July 2020  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2024  
**Community Council** Abbott Loop

**Description**

The project will resurface the streets in Zodiac Manor and install drainage improvements.

**Comments**

The first three phases have been done. Phase IV will finish out the project. It has been over 20 years since the streets in this subdivision were resurfaced.

The project is a high priority for Street Maintenance that identified this need in 2018.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**2023 Capital Improvement Budget  
Public Transportation Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Facilities, Centers, and Bus Stop Improvements	445	-	1,725	-	2,170
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	-	2,520	-	3,185
<b>Total</b>	<b>1,110</b>	<b>-</b>	<b>4,245</b>	<b>-</b>	<b>5,355</b>

## 2023 - 2028 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2023	445	-	1,725	-	2,170
	2024	960	-	6,806	-	7,766
	2025	1,300	-	6,615	-	7,915
	2026	775	-	2,918	-	3,693
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
		5,030	-	23,900	-	28,930
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2023	665	-	2,520	-	3,185
	2024	900	-	3,200	-	4,100
	2025	900	-	3,200	-	4,100
	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
		5,165	-	18,520	-	23,685
	<b>Total</b>	<b>10,195</b>	<b>-</b>	<b>42,420</b>	<b>-</b>	<b>52,615</b>

**Transit Facilities, Centers, and Bus Stop Improvements**

<b>Project ID</b>	PT2016001	<b>Department</b>	Public Transportation
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2020
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 9999

**Community Council**

**Description**

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022:  
 Reference Table 10 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005  
 AND  
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026:  
 Reference Table 9 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

**Version 2023 Proposed**

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	445	960	1,300	775	775	775	5,030
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,725	6,806	6,615	2,918	2,918	2,918	23,900
<b>Total (in thousands)</b>		<b>2,170</b>	<b>7,766</b>	<b>7,915</b>	<b>3,693</b>	<b>3,693</b>	<b>3,693</b>	<b>28,930</b>

**Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion**

**Project ID** PT2015001 **Department** Public Transportation  
**Project Type** Replacement **Start Date** January 2020  
**District** Assembly: Areawide **End Date** December 9999

**Community Council**

**Description**

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

**Comments**

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022  
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007  
 AND  
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026  
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011  
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	665	900	900	900	900	900	5,165
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	2,520	3,200	3,200	3,200	3,200	3,200	18,520
<b>Total (in thousands)</b>		<b>3,185</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>23,685</b>



## 2023 Capital Improvement Budget Traffic Engineering Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	500	-	-	1,000
<b>Total</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>

## 2023 - 2028 Capital Improvement Program Traffic Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Roads - Safety						
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	2024	2,000	-	-	-	2,000
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		3,000	-	-	-	3,000
School Zone Safety	2023	500	500	-	-	1,000
	2024	500	500	-	-	1,000
	2025	500	500	-	-	1,000
	2026	500	500	-	-	1,000
	2027	500	500	-	-	1,000
	2028	500	500	-	-	1,000
		3,000	3,000	-	-	6,000
Traffic Calming and Safety Improvements	2023	500	500	-	-	1,000
	2024	1,000	1,000	-	-	2,000
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
		5,500	5,500	-	-	11,000
<b>Total</b>		<b>13,500</b>	<b>8,500</b>	-	-	<b>22,000</b>

**Anchorage Signal System, Signage, and Safety Improvements**

<b>Project ID</b>	TRA55103	<b>Department</b>	Traffic Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	December 9999
<b>Community Council</b>	ARDSA Councils		

**Description**

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

**Comments**

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		5	5	5	5	5	5	30
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>

**Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy**

**Project ID** TR2019001 **Department** Traffic Engineering  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028  
**Community Council** Abbott Loop

**Description**

The project will resurface Lore Road and install traffic calming measures.

**Comments**

The project is in design. 2024 bond funding is for construction.

The Abbott Loop Community Council ranked the project #16 of 48 for 2023.

The project is a priority for Street Maintenance as the Alaska Department of Transportation (ADOT) detours have added significant traffic volume to Lore Road.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	<b>2,000</b>	-	-	-	-	<b>2,000</b>

**School Zone Safety**

<b>Project ID</b>	PME10953	<b>Department</b>	Traffic Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2021
<b>District</b>	Assembly: Areawide, HD 50: Anchorage Areawide	<b>End Date</b>	October 2029
<b>Community Council</b>	ARDSA Councils		

**Description**

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes. The schools to be targeted for improvements with the 2023 bond funding are Chinook, Wonder Valley, and Chester Park Elementary.

**Comments**

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	500	500	500	500	500	3,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	500	500	500	500	500	3,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

**Traffic Calming and Safety Improvements**

**Project ID** TRA55113 **Department** Traffic Engineering  
**Project Type** Improvement **Start Date** May 2020  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999  
**Community Council** ARDSA Councils

**Description**

The program constructs traffic calming and safety improvements throughout the Anchorage Roads & Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

**Comments**

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



**Version** 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Total (in thousands)</b>		<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,000</b>
<b>O &amp; M Costs</b>								
Contractual Svcs Other		60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>360</b>

## Glossary of Terms

<b>A/E</b>	Architectural/engineering	<b>CBERRRSA</b>	Chugiak, Birchwood, Eagle River Rural Road Service Area
<b>ADA</b>	Americans with Disabilities Act	<b>CC</b>	Community Council
<b>ADOT</b>	State of Alaska Department of Transportation	<b>CCTV</b>	Closed Circuit Television
<b>ADOT&amp;PF</b>	State of Alaska Department of Transportation & Public Facilities	<b>CERSC</b>	Chugiak-Eagle River Senior Center
<b>AFD</b>	Anchorage Fire Department	<b>CIB</b>	Capital Improvement Budget
<b>ALF</b>	Anchorage Library Foundation	<b>CIP</b>	Capital Improvement Program
<b>ALMR</b>	Alaska Land Mobile Radio System	<b>CMAQ</b>	Congestion Mitigation Air Quality
<b>AMATS</b>	Anchorage Metropolitan Area Transportation Solutions	<b>DEC</b>	Department of Environmental Conservation
<b>AMC</b>	Anchorage Municipal Code	<b>E.R.</b>	Eagle River
<b>ANMC</b>	Alaska Native Medical Center	<b>EMS</b>	Emergency Medical Service
<b>APDES</b>	Alaska Pollutant Discharge Elimination System	<b>FBI</b>	Federal Bureau of Investigation
<b>ARDSA</b>	Anchorage Roads & Drainage Service Area	<b>GASB</b>	Governmental Accounting Standards Board
<b>ARR</b>	Alaska Railroad	<b>GRSA</b>	Girdwood Road Service Area
<b>ASAC</b>	Anchorage Senior Activity Center	<b>GVBOS</b>	Girdwood Valley Board of Supervisors
<b>AWARN</b>	Anchorage Wide Area Radio Network	<b>GVSA</b>	Girdwood Valley Service Area
<b>AWWU</b>	Anchorage Water & Wastewater Utility	<b>HAZMAT</b>	Hazardous Materials
<b>BMP</b>	Best Management Practices	<b>HVAC</b>	Heating, Ventilation, and Air Conditioning
		<b>LED</b>	Light Emitting Diode

<b>LUP</b>	Land Use Plan
<b>MICU</b>	Medical Intensive Care Unit
<b>MPLS</b>	Multi-Protocol Label Switching
<b>MTP</b>	Metropolitan Transportation Plan
<b>O&amp;M</b>	Operations & Maintenance
<b>OMB</b>	Management & Budget
<b>PEL</b>	Planning & Environmental Linkages
<b>PM&amp;E</b>	Project Management & Engineering
<b>POA</b>	Port of Alaska
<b>RAP</b>	Recycled Asphalt Pavement
<b>RFA</b>	Reinvest Focus Area
<b>RFP</b>	Request for Proposal
<b>SCADA</b>	System Control and Data Acquisition System
<b>TIP</b>	Transportation Improvement Program
<b>TSAIA</b>	Ted Stevens Anchorage International Airport
<b>UAA</b>	University of Alaska, Anchorage
<b>USGA</b>	United States Golf Association