

2023 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	-	-	150
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Peratrovich Park Upgrades	750	-	-	-	750
Ship Creek Trail	450	-	-	-	450
Total	1,950	-	-	400	2,350

2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Fairview Recreation Center Improvements	2024	500	-	-	-	500
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2026	400	-	-	-	400
Athletic Field Safety Improvements	2024	200	-	-	-	200
	2025	200	-	-	-	200
		400	-	-	-	400
Centennial Campground Improvements	2025	250	-	-	-	250
Cheney Lake Park	2026	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
		200	-	-	-	200
Delaney Park Improvements	2024	250	-	-	-	250
Facility Safety Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Far North Bicentennial Park	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Goose Lake Park Improvements	2025	600	-	-	-	600
	2026	500	-	-	-	500
		1,100	-	-	-	1,100
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Peratrovich Park Upgrades	2023	750	-	-	-	750
Playground Development - All-Inclusive	2024	300	-	-	-	300
	2025	100	-	-	-	100
	2026	400	-	-	-	400
		800	-	-	-	800
Russian Jack Springs Park Safety and ADA Improvements	2024	1,000	-	-	-	1,000

2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Russian Jack Springs Park Safety and ADA Improvements	2026	350	-	-	-	350
		1,350	-	-	-	1,350
Ruth Arcand Park	2025	200	-	-	-	200
	2026	250	-	-	-	250
		450	-	-	-	450
Sand Lake Dock	2024	250	-	-	-	250
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		1,800	-	-	-	1,800
Fish Creek Trail to the Ocean	2023	150	-	-	-	150
	2025	1,000	-	-	-	1,000
		1,150	-	-	-	1,150
Multi-Use Trails & Pedestrian Bridge Upgrades	2024	450	-	-	-	450
	2025	500	-	-	-	500
	2026	500	-	-	-	500
		1,450	-	-	-	1,450
Ship Creek Trail	2023	450	-	-	-	450
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,150	-	-	-	1,150
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
ER Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
ERC Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Maintenance Shop - Old Glenn Hwy	2023	-	-	-	400	400
	2024	-	-	-	400	400
		-	-	-	800	800

2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
	Total	14,850	-	-	1,600	16,450

Abbott Loop Neighborhood Park Improvements

Project ID PR2022008 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Upgrade to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
Total (in thousands)		-	-	-	400	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	-	20	-	-	20
Total (in thousands)		-	-	-	20	-	-	20

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	-	-	-	400
Total (in thousands)		-	200	200	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	10	13	10	-	-	33
Total (in thousands)		-	10	13	10	-	-	33

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be development and construction.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025
Community Council Basher, Sand Lake, Taku/Campbell

Description

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	-	-	-	1,800
Total (in thousands)		600	600	600	-	-	-	1,800
O & M Costs								
Transfer To Other Funds		30	30	30	-	-	-	90
Total (in thousands)		30	30	30	-	-	-	90

Centennial Campground Improvements

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2025
Community Council Northeast

Description

Centennial Campground Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	-	13	-	-	-	13
Total (in thousands)		-	-	13	-	-	-	13

Cheney Lake Park

Project ID PR2022007 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funds will be used to upgrade existing trails and facilities and potentially establish a new trail connection east of the lake between Cheney Lake Park and Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	-	200
Total (in thousands)		-	-	-	200	-	-	200
O & M Costs								
Transfer To Other Funds		-	-	-	10	-	-	10
Total (in thousands)		-	-	-	10	-	-	10

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District **End Date** October 2026

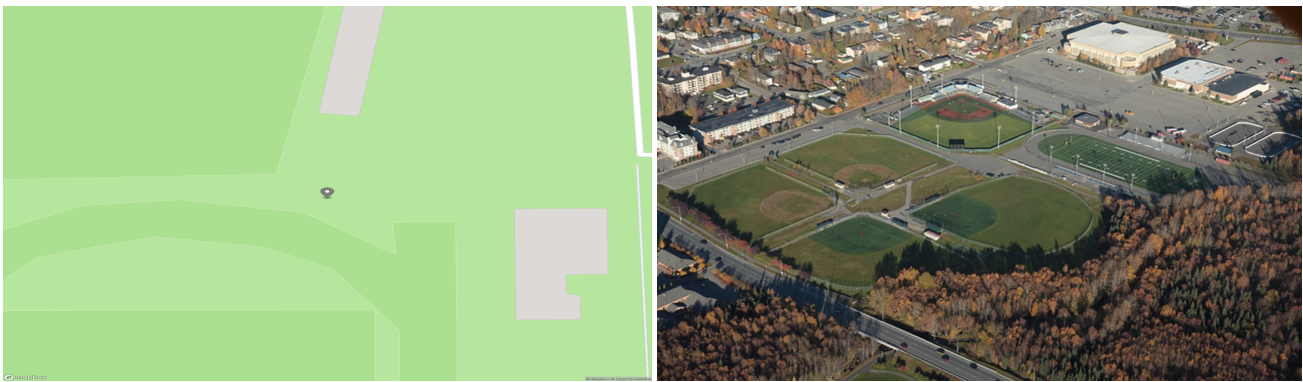
Community Council Areawide, Fairview

Description

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	-	-	-	200
Total (in thousands)		-	100	100	-	-	-	200
O & M Costs								
Transfer To Other Funds		-	5	5	-	-	-	10
Total (in thousands)		-	5	5	-	-	-	10

Delaney Park Improvements

Project ID PR2022005 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Ongoing planning and community engagement efforts will help identify and prioritize future upgrades.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	13	-	-	-	-	13
Total (in thousands)		-	13	-	-	-	-	13

ER Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

ERC Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	50	-	-	150
Total (in thousands)		-	-	100	50	-	-	150

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide **End Date** November 2026
Community Council Areawide

Description

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
Total (in thousands)		-	100	100	100	-	-	300
O & M Costs								
Transfer To Other Funds		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

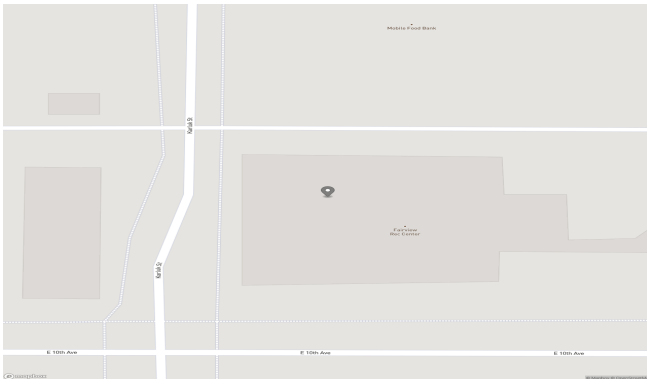
Fairview Recreation Center Improvements

Project ID PR2022002 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council Fairview

Description

Implementation of community identified facility upgrades as identified through the ongoing strategic planning process.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Far North Bicentennial Park

Project ID PR2020009 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2027

Community Council Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

Description

Community identified park and safety improvements, master plan implementation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
Total (in thousands)		-	100	100	100	-	-	300
O & M Costs								
Transfer To Other Funds		-	5	5	5	-	-	15
Total (in thousands)		-	5	5	5	-	-	15

Fish Creek Trail to the Ocean

Project ID PR2020002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Spenard, Turnagain

Description

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. This funding will be used as the Municipality's match of 9.03% in the amount of \$150,000 to the Department of Transportation's federal share of 90.97% in the amount of \$1,600,000.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	1,000	-	-	-	1,150
Total (in thousands)		150	-	1,000	-	-	-	1,150
O & M Costs								
Transfer To Other Funds		8	-	50	-	-	-	58
Total (in thousands)		8	-	50	-	-	-	58

Goose Lake Park Improvements

Project ID PR2022006 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District **End Date**

Community Council

Description

Remove or replace bath house facility and provide overall park upgrades as identified through ongoing community engagement.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	600	500	-	-	1,100
Total (in thousands)		-	-	600	500	-	-	1,100
O & M Costs								
Transfer To Other Funds		-	-	30	25	-	-	55
Total (in thousands)		-	-	30	25	-	-	55

Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

Comments

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	-	-	-	-	800
Total (in thousands)		400	400	-	-	-	-	800

Margaret E. Sullivan Park

Project ID PR2020008 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District **End Date** October 2027

Community Council South Addition

Description

Community identified park and safety improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	400	-	-	600
Total (in thousands)		-	-	200	400	-	-	600
O & M Costs								
Transfer To Other Funds		-	-	10	20	-	-	30
Total (in thousands)		-	-	10	20	-	-	30

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the McDonald Center driveway.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	250	-	-	250
Total (in thousands)		-	-	-	250	-	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab and restripe the parking lot.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

Community Council

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	450	500	500	-	-	1,450
Total (in thousands)		-	450	500	500	-	-	1,450
O & M Costs								
Transfer To Other Funds		-	25	25	25	-	-	75
Total (in thousands)		-	25	25	25	-	-	75

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Peratrovich Park Upgrades

Project ID PR2022003 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

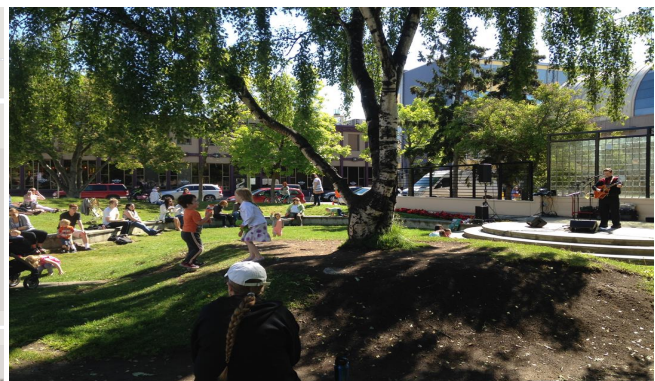
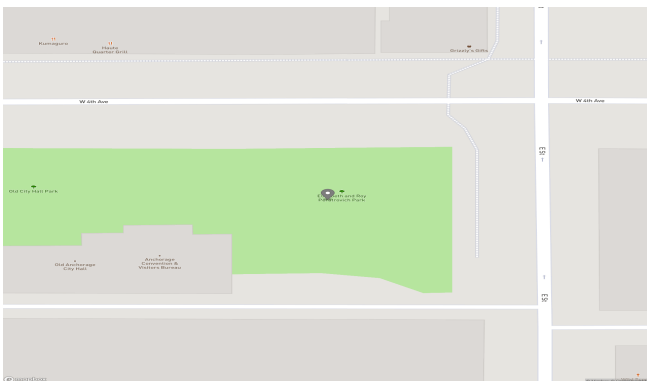
Community Council

Description

Pedestrian plaza and landscape upgrades to improve safety and support programming in this historic downtown park.

Comments

The operations and maintenance (O&M) cost is the anticipated amount to operate and maintain the improvements.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750
O & M Costs								
Transfer To Other Funds		38	-	-	-	-	-	38
Total (in thousands)		38	-	-	-	-	-	38

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2027
Community Council	Community-wide		

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	100	400	-	-	800
Total (in thousands)		-	300	100	400	-	-	800
O & M Costs								
Transfer To Other Funds		-	15	5	20	-	-	40
Total (in thousands)		-	15	5	20	-	-	40

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2026

Community Council Northeast, Russian Jack Park

Description

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	350	-	-	1,350
Total (in thousands)		-	1,000	-	350	-	-	1,350
O & M Costs								
Transfer To Other Funds		-	30	-	18	-	-	48
Total (in thousands)		-	30	-	18	-	-	48

Ruth Arcand Park

Project ID PR2020007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District **End Date** October 2027

Community Council Abbott Loop

Description

Community identified park and safety improvements, master plan implementation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	250	-	-	450
Total (in thousands)		-	-	200	250	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	10	12	-	-	22
Total (in thousands)		-	-	10	12	-	-	22

Sand Lake Dock

Project ID PR2022004 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Upgrades to the pathway and dock at Sand Lake Park to meet current Americans with Disabilities Act (ADA) accessibility standards and support water sports activities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250
O & M Costs								
Transfer To Other Funds		-	13	-	-	-	-	13
Total (in thousands)		-	13	-	-	-	-	13

Ship Creek Trail

Project ID PR2022001 **Department** Parks & Recreation
Project Type Upgrade **Start Date**
District **End Date**

Community Council

Description

Trail Corridor upgrades and streambank restoration to protect the Ship Creek Trail and support fish habitat.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	450	-	-	-	-	-	450
Total (in thousands)		450	-	-	-	-	-	450
O & M Costs								
Transfer To Other Funds		23	-	-	-	-	-	23
Total (in thousands)		23	-	-	-	-	-	23

Taku Lake Park

Project ID PR2019019 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2022

Community Council Taku/Campbell

Description

Implementation of master plan priorities that include an inclusive playground, trail upgrades, picnic areas, and new amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
Total (in thousands)		-	-	-	400	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	-	20	-	-	20
Total (in thousands)		-	-	-	20	-	-	20

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID PR2020003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Areawide, Downtown, Government Hill, South Addition

Description

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,150	-	-	-	-	1,150
Total (in thousands)		-	1,150	-	-	-	-	1,150
O & M Costs								
Transfer To Other Funds		-	50	-	-	-	-	50
Total (in thousands)		-	50	-	-	-	-	50

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2024

Community Council Abbott Loop

Description

Parking lot upgrade and drainage improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2023 Proposed

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
Total (in thousands)		-	-	-	350	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	-	18	-	-	18
Total (in thousands)		-	-	-	18	-	-	18