

## 2023 - 2028 Capital Improvement Program Department Summary by Year

(in thousands)

<b>Department</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Community Development	50	50	50	50	50	50	300
Fire	3,935	7,291	24,600	2,550	6,900	2,200	47,476
Information Technology	1,510	2,550	2,515	2,295	2,110	1,160	12,140
Library	-	925	7,250	-	-	-	8,175
Maintenance & Operations	34,106	45,992	15,031	16,721	20,580	19,933	152,363
Parks & Recreation	2,350	5,400	4,350	4,350	-	-	16,450
Police	-	-	5,600	-	-	-	5,600
Project Management & Engineering	234,650	56,750	85,950	85,250	84,150	55,150	601,900
Public Transportation	5,355	11,866	12,015	7,793	7,793	7,793	52,615
Traffic Engineering	2,500	5,500	3,500	3,500	3,500	3,500	22,000
<b>Total</b>	<b>284,456</b>	<b>136,324</b>	<b>160,861</b>	<b>122,509</b>	<b>125,083</b>	<b>89,786</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2023	2024	2025	2026	2027	2028	Total
<b>Community Development</b>							
Facilities	50	50	50	50	50	50	300
<b>Community Development</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>
<b>Fire</b>							
Emergency Medical Services	1,310	666	400	600	400	400	3,776
Emergency Medical Services	-	450	-	-	-	-	450
Fire - Anchorage	2,625	6,175	24,200	1,950	6,500	1,800	43,250
<b>Fire</b>	<b>3,935</b>	<b>7,291</b>	<b>24,600</b>	<b>2,550</b>	<b>6,900</b>	<b>2,200</b>	<b>47,476</b>
<b>Information Technology</b>							
Management Information Systems	60	960	960	960	960	960	4,860
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	1,000	1,000	1,000	1,000	1,000	-	5,000
Management Information Systems	450	490	455	235	50	100	1,780
<b>Information Technology</b>	<b>1,510</b>	<b>2,550</b>	<b>2,515</b>	<b>2,295</b>	<b>2,110</b>	<b>1,160</b>	<b>12,140</b>
<b>Library</b>							
Libraries	-	925	7,250	-	-	-	8,175
<b>Library</b>	<b>-</b>	<b>925</b>	<b>7,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,175</b>
<b>Maintenance &amp; Operations</b>							
Facilities	34,106	45,992	15,031	16,721	20,580	19,933	152,363
<b>Maintenance &amp; Operations</b>	<b>34,106</b>	<b>45,992</b>	<b>15,031</b>	<b>16,721</b>	<b>20,580</b>	<b>19,933</b>	<b>152,363</b>
<b>Parks &amp; Recreation</b>							
P&R - Anchorage Parks	1,950	5,000	3,950	3,950	-	-	14,850
P&R - Eagle River	400	400	400	400	-	-	1,600
<b>Parks &amp; Recreation</b>	<b>2,350</b>	<b>5,400</b>	<b>4,350</b>	<b>4,350</b>	<b>-</b>	<b>-</b>	<b>16,450</b>
<b>Police</b>							
Police Department	-	-	5,600	-	-	-	5,600
<b>Police</b>	<b>-</b>	<b>-</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements	234,650	56,750	85,950	85,250	84,150	55,150	601,900
<b>Project Management &amp; Engineering</b>	<b>234,650</b>	<b>56,750</b>	<b>85,950</b>	<b>85,250</b>	<b>84,150</b>	<b>55,150</b>	<b>601,900</b>
<b>Public Transportation</b>							
Transit Vehicles and Upgrades	5,355	11,866	12,015	7,793	7,793	7,793	52,615
<b>Public Transportation</b>	<b>5,355</b>	<b>11,866</b>	<b>12,015</b>	<b>7,793</b>	<b>7,793</b>	<b>7,793</b>	<b>52,615</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements	2,500	5,500	3,500	3,500	3,500	3,500	22,000
<b>Traffic Engineering</b>	<b>2,500</b>	<b>5,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>22,000</b>
<b>Total</b>	<b>284,456</b>	<b>136,324</b>	<b>160,861</b>	<b>122,509</b>	<b>125,083</b>	<b>89,786</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Community Development	-	-	-	300	300
Fire	47,476	-	-	-	47,476
Information Technology	-	-	-	12,140	12,140
Library	5,175	3,000	-	-	8,175
Maintenance & Operations	26,830	74,030	3,700	47,803	152,363
Parks & Recreation	14,850	-	-	1,600	16,450
Police	5,600	-	-	-	5,600
Project Management & Engineering	257,150	266,050	75,100	3,600	601,900
Public Transportation	10,195	-	42,420	-	52,615
Traffic Engineering	13,500	8,500	-	-	22,000
<b>Total</b>	<b>380,776</b>	<b>351,580</b>	<b>121,220</b>	<b>65,443</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	-	-	300	300
<b>Community Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>300</b>
<b>Fire</b>					
Emergency Medical Services	4,126	-	-	-	4,126
Fire - Anchorage	43,350	-	-	-	43,350
<b>Fire</b>	<b>47,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,476</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	12,140	12,140
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,140</b>	<b>12,140</b>
<b>Library</b>					
Facilities	2,675	-	-	-	2,675
Libraries	2,500	3,000	-	-	5,500
<b>Library</b>	<b>5,175</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>8,175</b>
<b>Maintenance &amp; Operations</b>					
Facilities	17,550	70,955	-	2,856	91,361
Safety Improvements	9,280	-	1,700	-	10,980
Security	-	200	-	-	200
Vehicles/Fleet	-	2,875	2,000	44,947	49,822
<b>Maintenance &amp; Operations</b>	<b>26,830</b>	<b>74,030</b>	<b>3,700</b>	<b>47,803</b>	<b>152,363</b>
<b>Parks &amp; Recreation</b>					
Facilities	500	-	-	-	500
P&R - Anchorage Parks	8,350	-	-	-	8,350
P&R - Anchorage Trails	6,000	-	-	-	6,000
P&R - Eagle River	-	-	-	1,600	1,600
<b>Parks &amp; Recreation</b>	<b>14,850</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>16,450</b>
<b>Police</b>					
Police Department	5,600	-	-	-	5,600
<b>Police</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	4,000	-	-	4,000
Non-NHS Roadways	4,100	-	48,000	-	52,100
Roads - Roadway Improvements	170,200	206,300	16,200	3,600	396,300
Roads - Safety	44,100	33,400	-	-	77,500
Roads - Snow Disposal Sites	3,000	5,000	-	-	8,000
Roads - Storm Drainage	35,050	17,350	-	-	52,400
Roads - Traffic Improvements	700	-	10,900	-	11,600
<b>Project Management &amp; Engineering</b>	<b>257,150</b>	<b>266,050</b>	<b>75,100</b>	<b>3,600</b>	<b>601,900</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	5,030	-	23,900	-	28,930

## 2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Transit Vehicles and Upgrades	5,165	-	18,520	-	23,685
<b>Public Transportation</b>	<b>10,195</b>	<b>-</b>	<b>42,420</b>	<b>-</b>	<b>52,615</b>
<b>Traffic Engineering</b>					
Roads - Safety	2,000	-	-	-	2,000
Roads - Traffic Improvements	11,500	8,500	-	-	20,000
<b>Traffic Engineering</b>	<b>13,500</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
<b>Total</b>	<b>380,776</b>	<b>351,580</b>	<b>121,220</b>	<b>65,443</b>	<b>919,019</b>

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Fire</b>							
Emergency Medical Services							
Fire Ambulance Replacement	810	400	400	600	400	400	3,010
Fuel Tanks	500	-	-	-	-	-	500
GVFD Light Duty Vehicle Replacement	-	90	-	-	-	-	90
Rescue Struts Replacement	-	76	-	-	-	-	76
Rescue Truck CVFD	-	450	-	-	-	-	450
Fire - Anchorage							
AFD Facility Improvements	1,025	-	-	-	-	-	1,025
Fire Engine Replacement	1,600	-	1,700	-	-	1,800	5,100
Fire Water Craft Rescue Equipment	-	100	-	-	-	-	100
Fire Water Tender Replacement	-	425	-	450	-	-	875
HAZMAT Response Vehicle	-	1,000	-	-	-	-	1,000
New Fire Station #16	-	500	6,500	-	-	-	7,000
Replace Fire Station #11 in Eagle River	-	1,500	6,500	-	-	-	8,000
Replace Fire Station #12	-	1,500	9,500	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	1,500	6,500	-	8,000
Training Center Burn Prop and Audio Visual Refresh	-	1,250	-	-	-	-	1,250
<b>Fire</b>	<b>3,935</b>	<b>7,291</b>	<b>24,600</b>	<b>2,550</b>	<b>6,900</b>	<b>2,200</b>	<b>47,476</b>
<b>Library</b>							
Facilities							
Learning Commons Renovation	-	75	-	-	-	-	75
Loussac Library Children's Area Renovation	-	-	2,250	-	-	-	2,250
Mountain View Library - Upgrades and Addition	-	300	-	-	-	-	300
Rotundo Alaska Room	-	50	-	-	-	-	50
Libraries							
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
<b>Library</b>	<b>-</b>	<b>925</b>	<b>4,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,175</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Senior Center Phase II and III	-	14,000	-	-	-	-	14,000
Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	3,000	690	940	2,950	-	9,280
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>18,900</b>	<b>1,240</b>	<b>1,490</b>	<b>3,500</b>	<b>-</b>	<b>26,830</b>
<b>Parks &amp; Recreation</b>							
Facilities							
Fairview Recreation Center Improvements	-	500	-	-	-	-	500
P&R - Anchorage Parks							
Abbott Loop Neighborhood Park Improvements	-	-	-	400	-	-	400
Athletic Field Safety Improvements	-	200	200	-	-	-	400
Centennial Campground Improvements	-	-	250	-	-	-	250
Cheney Lake Park	-	-	-	200	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	-	100	100	-	-	-	200
Delaney Park Improvements	-	250	-	-	-	-	250
Facility Safety Upgrades	-	100	100	100	-	-	300
Far North Bicentennial Park	-	100	100	100	-	-	300
Goose Lake Park Improvements	-	-	600	500	-	-	1,100

## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Margaret E. Sullivan Park	-	-	200	400	-	-	600
Peratrovich Park Upgrades	750	-	-	-	-	-	750
Playground Development - All-Inclusive	-	300	100	400	-	-	800
Russian Jack Springs Park Safety and ADA Improvements	-	1,000	-	350	-	-	1,350
Ruth Arcand Park	-	-	200	250	-	-	450
Sand Lake Dock	-	250	-	-	-	-	250
Taku Lake Park	-	-	-	400	-	-	400
Whisper Faith Kovach Park	-	-	-	350	-	-	350
<b>P&amp;R - Anchorage Trails</b>							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	-	-	-	1,800
Fish Creek Trail to the Ocean	150	-	1,000	-	-	-	1,150
Multi-Use Trails & Pedestrian Bridge Upgrades	-	450	500	500	-	-	1,450
Ship Creek Trail	450	-	-	-	-	-	450
Tony Knowles Coastal Trail to Ship Creek Trail Connection	-	1,150	-	-	-	-	1,150
<b>Parks &amp; Recreation</b>	<b>1,950</b>	<b>5,000</b>	<b>3,950</b>	<b>3,950</b>	<b>-</b>	<b>-</b>	<b>14,850</b>
<b>Police</b>							
Police Department							
Southcentral Law Enforcement Tactical Range	-	-	5,600	-	-	-	5,600
Academic Facility							
<b>Police</b>	<b>-</b>	<b>-</b>	<b>5,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,600</b>
<b>Project Management &amp; Engineering</b>							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	100	-	1,200	-	1,300
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	1,000	1,800	-	-	2,800
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	-	-	2,500
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	500	-	6,000	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	400	7,000	-	-	-	7,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	-	2,000	-	-	2,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	-	1,100	3,800	-	-	-	4,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	5,000	2,000	3,350	-	-	11,750
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	-	5,700	-	-	-	-	5,700
76th Ave Surface Rehab - King St to Old Seward Hwy	-	-	-	500	-	1,500	2,000
Airguard Rd Improvements Phase II	300	-	-	-	-	-	300
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	100	-	1,200	-	-	1,300
ARDSA Alley Paving	500	500	500	500	500	500	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	700	2,000	2,000	2,000	2,000	2,000	10,700
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	2,000	-	-	-	2,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	1,000	1,500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	500	1,000	1,500
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	1,500	3,500	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250

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(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	-	1,500	-	-	-	1,700
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	-	3,000	3,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	1,000	-	5,000	6,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	1,000	-	4,000	-	5,000
Greenbelt Dr Reconstruction	-	-	-	2,500	-	-	2,500
Intersection Resurfacing	200	200	200	200	200	200	1,200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	4,000	-	-	-	-	7,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	4,000	4,000	-	8,200
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	1,200	-	-	-	-	1,200
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	3,000	3,000	-	-	-	6,100
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	750	-	-	750
Pavement and Subbase Rehabilitation	1,000	1,200	1,200	1,200	1,200	1,200	7,000
Pleasant Valley Subdivision Road Reconstruction Phase II	-	300	-	500	3,500	5,500	9,800
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	300	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	3,000	-	-	-	-	4,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	3,500	-	-	4,500
Regal Mountain Dr Area Reconstruction	-	-	-	500	1,000	-	1,500
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	600	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	1,500	7,700	-	9,200
Tasha Dr Reconstruction	-	2,500	-	-	-	-	2,500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,300	4,200	-	-	-	5,500
W 90th Ave/Angela Pl Area Resurfacing	250	-	-	-	-	-	250
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	-	500	-	500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	750	-	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500	-	3,500	4,000
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	-	-	400
<b>Roads - Safety</b>							
46th Ave Retaining Wall - Fairbanks St to Gambell St	-	-	200	-	300	-	500
ADA Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Alaska Railroad Crossing Rehabs	250	500	500	500	500	500	2,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	400	500	500	500	500	500	2,900
ARDSA Street Light Improvements	400	500	500	500	500	500	2,900
Downtown Lighting and Signals Upgrades	3,000	3,000	3,000	3,000	3,000	3,000	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragaw St	4,000	-	-	-	-	-	4,000
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	-	-	-	-	2,000	2,000
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500



## 2023 - 2028 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	-	3,000	-	-	-	-	3,000
Roads - Storm Drainage							
64th Ave and Meadow St Area Drainage Improvements	-	-	-	1,000	1,000	-	2,000
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	1,000	1,000	1,000	1,000	1,000	5,700
Barnam Subdivision Area Drainage Improvements	-	-	-	500	-	-	500
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	-	-	3,000
Carriage Dr Area Drainage Improvements	500	1,500	-	-	-	-	2,000
Constitution St Area Storm Drain Improvements	500	-	-	1,500	-	-	2,000
Flooding, Glaciation, and Drainage Annual Program	700	2,000	2,000	2,000	2,000	2,000	10,700
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	1,000	1,000	1,300	-	-	3,700
Low Impact Development Annual Program	200	250	250	250	250	250	1,450
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	2,000	-	2,500
Pokey Cir Area Drainage Improvements	-	500	-	1,000	-	-	1,500
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	-	-	600	-	700
<b>Project Management &amp; Engineering</b>	<b>31,400</b>	<b>47,250</b>	<b>42,450</b>	<b>46,550</b>	<b>43,350</b>	<b>46,150</b>	<b>257,150</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	445	960	1,300	775	775	775	5,030
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	900	900	900	900	900	5,165
<b>Public Transportation</b>	<b>1,110</b>	<b>1,860</b>	<b>2,200</b>	<b>1,675</b>	<b>1,675</b>	<b>1,675</b>	<b>10,195</b>
<b>Traffic Engineering</b>							
Roads - Safety							
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	2,000	-	-	-	-	2,000
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>13,500</b>
<b>Total</b>	<b>41,595</b>	<b>85,226</b>	<b>86,290</b>	<b>58,215</b>	<b>57,425</b>	<b>52,025</b>	<b>380,776</b>

## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Library</b>							
Libraries							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
<b>Library</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	-	-	500
Anchorage Golf Course	6,075	500	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	745	225	355	100	275	-	1,700
Chester Creek Sports Complex	11,500	-	-	-	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	680	275	225	175	250	-	1,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	-	175	75	200	675	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	-	10,000
Major Municipal Facility Roof Replacement	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	2,550	1,375	1,215	580	275	5,995
Underground Contaminated Site Remediation	500	500	500	-	-	-	1,500
Security							
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	2,875	-	-	-	-	2,875
<b>Maintenance &amp; Operations</b>	<b>25,930</b>	<b>19,835</b>	<b>8,885</b>	<b>8,895</b>	<b>9,010</b>	<b>1,475</b>	<b>74,030</b>
<b>Project Management &amp; Engineering</b>							
Facilities							
CBERRRSA Snow Storage Site Development	4,000	-	-	-	-	-	4,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	12,000	-	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	12,000	-	-	-	-	-	12,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	2,000	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	300	-	-	-	-	-	300
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	5,000	-	-	-	-	-	5,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	5,000	-	-	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000

## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	100	-	-	-	-	-	100
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	3,600	-	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	500	-	-	-	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	22,000	-	14,000	-	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Norann Subdivision Area Road Reconstruction	4,200	-	-	-	-	-	4,200
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	20,000	-	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	1,000	-	-	-	-	-	1,000
Pavement and Subbase Rehabilitation	200	-	-	-	-	-	200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	500	-	-	-	-	-	500
Queensgate Subdivision Area Road Reconstruction	9,000	-	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	500	-	-	-	-	-	500
<b>Roads - Safety</b>							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	1,000	-	-	-	-	-	1,000
ADA Improvements	500	-	-	-	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	500	-	-	-	-	-	500
Alaska Railroad Crossing Rehabs	250	-	-	-	-	-	250

## 2023 - 2028 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
ARDSA Sound Barrier/Retaining Wall Replacement	100	-	-	-	-	-	100
ARDSA Street Light Improvements	100	-	-	-	-	-	100
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	5,200	-	-	-	5,100	-	10,300
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2,000	-	-	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	150	-	-	1,000	-	-	1,150
Pedestrian Safety and Rehab Annual Program	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	500	-	-	-	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	1,500	-	-	-	-	-	1,500
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	5,000	-	-	-	-	-	5,000
Roads - Storm Drainage							
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	300	-	-	-	-	-	300
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	200	-	-	-	2,500	-	2,700
Flooding, Glaciation, and Drainage Annual Program	300	-	-	-	-	-	300
Geneva Woods South Subd Area Drainage Improvements	500	-	-	-	2,000	-	2,500
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Low Impact Development Annual Program	50	-	-	-	-	-	50
Mary Ave Area Storm Drainage	2,000	-	-	-	-	-	2,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	-	2,000	2,500
<b>Project Management &amp; Engineering</b>	<b>200,950</b>	<b>8,900</b>	<b>22,400</b>	<b>7,400</b>	<b>18,000</b>	<b>8,400</b>	<b>266,050</b>
<b>Traffic Engineering</b>							
Roads - Traffic Improvements							
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Traffic Engineering</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>8,500</b>
<b>Total</b>	<b>227,880</b>	<b>30,235</b>	<b>35,785</b>	<b>17,795</b>	<b>28,510</b>	<b>11,375</b>	<b>351,580</b>

## 2023 - 2028 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Maintenance &amp; Operations</b>							
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	-	-	-	-	1,700
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,000	-	-	-	-	-	2,000
<b>Maintenance &amp; Operations</b>	<b>3,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,700</b>
<b>Project Management &amp; Engineering</b>							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	500	-	13,000	-	13,500
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	20,000	14,500	-	-	34,500
Roads - Roadway Improvements							
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	-	16,200	-	-	16,200
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	1,700	-	-	-	9,200	-	10,900
<b>Project Management &amp; Engineering</b>	<b>1,700</b>	<b>-</b>	<b>20,500</b>	<b>30,700</b>	<b>22,200</b>	<b>-</b>	<b>75,100</b>
<b>Public Transportation</b>							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	1,725	6,806	6,615	2,918	2,918	2,918	23,900
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2,520	3,200	3,200	3,200	3,200	3,200	18,520
<b>Public Transportation</b>	<b>4,245</b>	<b>10,006</b>	<b>9,815</b>	<b>6,118</b>	<b>6,118</b>	<b>6,118</b>	<b>42,420</b>
<b>Total</b>	<b>9,645</b>	<b>10,006</b>	<b>30,315</b>	<b>36,818</b>	<b>28,318</b>	<b>6,118</b>	<b>121,220</b>

## 2023 - 2028 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2023	2024	2025	2026	2027	2028	Total
<b>Community Development</b>							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
<b>Community Development</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>
<b>Information Technology</b>							
Management Information Systems							
Application Service Life Cycle	450	490	455	235	50	100	1,780
Desktop Life Cycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	-	900	900	900	900	900	4,500
SAP Migration to S/4 HANA	1,000	1,000	1,000	1,000	1,000	-	5,000
Security Hardware & Software Upgrade	-	100	100	100	100	100	500
<b>Information Technology</b>	<b>1,510</b>	<b>2,550</b>	<b>2,515</b>	<b>2,295</b>	<b>2,110</b>	<b>1,160</b>	<b>12,140</b>
<b>Maintenance &amp; Operations</b>							
Facilities							
Major Municipal Facility Infrastructure Repairs	476	476	476	476	476	476	2,856
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,300	6,781	4,430	5,860	7,594	17,982	44,947
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>7,257</b>	<b>4,906</b>	<b>6,336</b>	<b>8,070</b>	<b>18,458</b>	<b>47,803</b>
<b>Parks &amp; Recreation</b>							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	-	100	-	-	-	100
ER Town Square Park - Pathway and Parking Rehabilitation	-	-	-	100	-	-	100
ERC Maintenance Equipment	-	-	100	50	-	-	150
Maintenance Shop - Old Glenn Hwy	400	400	-	-	-	-	800
McDonald Center - Driveway Rehabilitation	-	-	-	250	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	100	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	100	-	-	-	100
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,600</b>
<b>Project Management &amp; Engineering</b>							
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,600</b>
<b>Total</b>	<b>5,336</b>	<b>10,857</b>	<b>8,471</b>	<b>9,681</b>	<b>10,830</b>	<b>20,268</b>	<b>65,443</b>

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation	CD - 3
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME - 16
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 17
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 18
14th Ave Upgrade - Muldoon Rd to East End	PME - 19
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 20
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 21
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 22
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 23
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 24
64th Ave and Meadow St Area Drainage Improvements	PME - 25
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 26
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 27
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 28
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME - 29
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 30
8th Ave at A St and C St Pedestrian Safety	PME - 31
Abbott Loop Neighborhood Park Improvements	PR - 5
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME - 32
ADA Improvements	PME - 33
AFD Facility Improvements	FD - 4
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airguard Rd Improvements Phase II	PME - 35
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 36
Alaska Railroad Crossing Rehabs	PME - 37
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 38
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 39
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 40
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	PME - 42
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 43
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 10
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME - 44
Anchorage Senior Center Renovations	MO - 11
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 12
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 45

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 46
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 47
ARDSA Street Light Improvements	PME - 48
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 50
Barnam Subdivision Area Drainage Improvements	PME - 51
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 52
Beach Lake Park NW ¼ Section 25	PR - 7
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 53
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 54
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Camrose Dr Area Storm Drain Improvements	PME - 55
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 56
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME - 57
Carriage Dr Area Drainage Improvements	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Snow Storage Site Development	PME - 60
Centennial Campground Improvements	PR - 9
Cheney Lake Park	PR - 10
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR - 11
Chester Creek Sports Complex	MO - 16
Chugach State Park Access Improvements	PME - 61
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 62
Chugiak - Eagle River Areawide Aquifer Study	PME - 63
Chugiak - Eagle River Areawide Drainage Plan	PME - 64
Chugiak Senior Center Phase II and III	MO - 17
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 65
Constitution St Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68
Country Woods Subdivision Area Road Reconstruction	PME - 69
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 70
Delaney Park Improvements	PR - 12
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Life Cycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 71
Downtown Lighting and Signals Upgrades	PME - 72

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering



## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 73
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME - 74
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River/Chugiak Road and Drainage Rehab	PME - 77
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 79
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 80
Egan Center Upgrades	MO - 22
ER Town Square Park - Pathway and Parking Rehabilitation	PR - 13
ERC Maintenance Equipment	PR - 14
Facility Safety Upgrades	PR - 15
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 81
Fairview Recreation Center Improvements	PR - 16
Far North Bicentennial Park	PR - 17
Fire Ambulance Replacement	FD - 5
Fire Engine Replacement	FD - 6
Fire Water Craft Rescue Equipment	FD - 7
Fire Water Tender Replacement	FD - 8
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 82
Fish Creek Trail to the Ocean	PR - 18
Flooding, Glaciation, and Drainage Annual Program	PME - 83
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 85
Fuel Tanks	FD - 9
Geneva Woods South Subd Area Drainage Improvements	PME - 86
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 87
Girdwood Airport Access Road Upgrade	PME - 88
Girdwood Comprehensive Road and Drainage Study	PME - 89
Girdwood RSA Road and Drainage System Rehabilitation	PME - 90
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME - 91
Goose Lake Park Improvements	PR - 19
Greenbelt Dr Reconstruction	PME - 92
GVFD Light Duty Vehicle Replacement	FD - 10
HAZMAT Response Vehicle	FD - 11
Infrastructure Life Cycle Replacement	IT - 5
Intersection Resurfacing	PME - 93
Jewel Terrace St Road and Drainage Improvements	PME - 94
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME - 95
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 96
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME - 97

CD - Community Development; FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PR - Parks & Recreation; PD - Police; PME - Project Management & Engineering; PT - Public Transportation; TRF - Traffic Engineering

## 2023 - 2028 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Learning Commons Renovation	LIB - 2
Little Campbell Creek Basin Improvements	PME - 98
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PME - 99
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	TRF - 4
Loussac Library Children's Area Renovation	LIB - 3
Low Impact Development Annual Program	PME - 100
Maintenance Shop - Old Glenn Hwy	PR - 20
Major Municipal Facility Infrastructure Repairs	MO - 24
Major Municipal Facility Roof Replacement	MO - 25
Margaret E. Sullivan Park	PR - 21
Mary Ave Area Storm Drainage	PME - 101
McDonald Center - Driveway Rehabilitation	PR - 22
Mirror Lake - Parking Lot Rehabilitation and Striping	PR - 23
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 102
Mountain View Library - Upgrades and Addition	LIB - 4
Muldoon Library Relocation	LIB - 5
Multi-Use Trails & Pedestrian Bridge Upgrades	PR - 24
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Norann Subdivision Area Road Reconstruction	PME - 103
North Fairview Bike and Pedestrian Safety Improvements	PME - 104
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME - 105
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME - 106
Northfleet Dr Area Storm Drain Improvements	PME - 107
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME - 108
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME - 109
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR - 25
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME - 110
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME - 111
Opal Dr Road and Drainage Reconstruction	PME - 112
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME - 113
Pavement and Subbase Rehabilitation	PME - 114
Pedestrian Safety and Rehab Annual Program	PME - 116
Peratrovich Park Upgrades	PR - 26
Performing Arts Center Upgrades	MO - 26
Peters Creek Starner Bridge Replacement	PME - 118
Playground Development - All-Inclusive	PR - 27
Pleasant Valley Subdivision Road Reconstruction Phase II	PME - 119
Pokey Cir Area Drainage Improvements	PME - 120
Pool Filtration System & Building Controls	MO - 28
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 121

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Queensgate Subdivision Area Road Reconstruction	PME - 123
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 124
Reeve Blvd Street Maintenance Facility	MO - 29
Regal Mountain Dr Area Reconstruction	PME - 125
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Russian Jack Springs Park Safety and ADA Improvements	PR - 28
Ruth Arcand Park	PR - 29
Sand Lake Dock	PR - 30
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Senate District E Residential Pavement Rehabilitation	PME - 126
Senate District F Residential Pavement Rehabilitation	PME - 127
Senate District G Residential Pavement Rehabilitation	PME - 128
Senate District H Residential Pavement Rehabilitation	PME - 129
Senate District I Residential Pavement Rehabilitation	PME - 130
Senate District J Residential Pavement Rehabilitation	PME - 131
Senate District K Residential Pavement Rehabilitation	PME - 132
Ship Creek Trail	PR - 31
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 133
Southcentral Law Enforcement Tactical Range Academic Facility	PD - 2
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME - 134
Stairway Replacement - Saturday Market to ARR Depot	PME - 135
Sullivan Arena Facility Upgrades	MO - 31
Taku Lake Park	PR - 32
Tasha Dr Reconstruction	PME - 136
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W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME - 137

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Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 140
Wentworth St Surface Rehab - Northwestern Ave to South End	PME - 141
West Anchorage Snow Disposal Site	PME - 142
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 143
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Whitney Dr Upgrade - North C St to Post Rd	PME - 144
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 145
Wright St at E Tudor Rd Pedestrian Safety	PME - 146
Zodiac Manor Subd Area Surface Rehab Phase IV	PME - 147

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