

Public Transportation Department 2023 Capital Improvement Budget

(\$ in thousands)

Projects	Bonds	State	Federal	Other	Total
Transit Facilities, Centers, and Bus Stop Improvements	445	-	1,725	-	2,170
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	-	2,520	-	3,185
Total	1,110	-	4,245	-	5,355

2023 - 2028 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2023	445	-	1,725	-	2,170
	2024	960	-	6,806	-	7,766
	2025	1,300	-	6,615	-	7,915
	2026	775	-	2,918	-	3,693
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
		5,030	-	23,900	-	28,930
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2023	665	-	2,520	-	3,185
	2024	900	-	3,200	-	4,100
	2025	900	-	3,200	-	4,100
	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
		5,165	-	18,520	-	23,685
	Total	10,195	-	42,420	-	52,615

Transit Facilities, Centers, and Bus Stop Improvements

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999

Community Council

Description

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022:
 Reference Table 10 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005
 AND
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026:
 Reference Table 9 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	445	960	1,300	775	775	775	5,030
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	1,725	6,806	6,615	2,918	2,918	2,918	23,900
Total (in thousands)		2,170	7,766	7,915	3,693	3,693	3,693	28,930

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID PT2015001 **Department** Public Transportation
Project Type Replacement **Start Date** January 2020
District Assembly: Areawide **End Date** December 9999

Community Council

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007
 AND
 Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2023-2026
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	665	900	900	900	900	900	5,165
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	2,520	3,200	3,200	3,200	3,200	3,200	18,520
Total (in thousands)		3,185	4,100	4,100	4,100	4,100	4,100	23,685