

Project Management & Engineering Department 2023 Capital Improvement Budget

(\$ in thousands)

Projects	Bonds	State	Federal	Other	Total
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	2,500
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	-	-	-	1,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	12,000	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	-	500	-	-	500
ADA Improvements	500	500	-	-	1,000
Airguard Rd Improvements Phase II	300	-	-	-	300
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	500	-	-	500
Alaska Railroad Crossing Rehabs	250	250	-	-	500
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	1,700	-	1,800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	50
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	300	-	-	1,000
ARDSA Alley Paving	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	700	300	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	400	100	-	-	500
ARDSA Street Light Improvements	400	100	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	4,000	-	-	4,000
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	3,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	5,000	-	-	5,000
Carriage Dr Area Drainage Improvements	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	-	4,000	-	-	4,000
Chugach State Park Access Improvements	-	5,000	-	-	5,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	12,000	-	-	12,000
Constitution St Area Storm Drain Improvements	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	1,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	100	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	600	2,000

Project Management & Engineering Department 2023 Capital Improvement Budget

(\$ in thousands)

Projects	Bonds	State	Federal	Other	Total
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	5,200	-	-	5,200
Fairview Area Alley Paving	-	2,000	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	200	-	-	200
Flooding, Glaciation, and Drainage Annual Program	700	300	-	-	1,000
Forest Park Roadway Surface & Shoulder Rehabilitation	600	-	-	-	600
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	-	-	-	400
Geneva Woods South Subd Area Drainage Improvements	-	500	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	-	500	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	22,000	-	-	22,000
Intersection Resurfacing	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Low Impact Development Annual Program	200	50	-	-	250
Mary Ave Area Storm Drainage	-	2,000	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	1,000	-	-	-	1,000
Norann Subdivision Area Road Reconstruction	-	4,200	-	-	4,200
North Fairview Bike and Pedestrian Safety Improvements	-	1,500	-	-	1,500
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	20,000	-	-	20,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	2,000	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	1,000	-	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	150	-	-	150
Pavement and Subbase Rehabilitation	1,000	200	-	-	1,200
Pedestrian Safety and Rehab Annual Program	500	1,500	-	-	2,000
Peters Creek Starner Bridge Replacement	-	1,500	-	-	1,500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	500	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	-	1,000
Senate District E Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000

Project Management & Engineering Department 2023 Capital Improvement Budget

(\$ in thousands)

Projects	Bonds	State	Federal	Other	Total
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Stairway Replacement - Saturday Market to ARR Depot	-	500	-	-	500
W 90th Ave/Angela Pl Area Resurfacing	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	-	500	-	-	500
West Anchorage Snow Disposal Site	-	5,000	-	-	5,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	-	1,500	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	400
Total	33,500	200,950	1,700	600	236,750

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
CBERRRSA Snow Storage Site Development	2023	-	4,000	-	-	4,000
Non-NHS Roadways						
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2025	100	-	500	-	600
	2027	1,200	-	13,000	-	14,200
		1,300	-	13,500	-	14,800
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	2025	1,000	-	20,000	-	21,000
	2026	1,800	-	14,500	-	16,300
		2,800	-	34,500	-	37,300
Roads - Roadway Improvements						
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2023	2,500	-	-	-	2,500
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2026	500	-	-	-	500
	2028	6,000	-	-	-	6,000
		6,500	-	-	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2024	400	-	-	-	400
	2025	7,000	-	-	-	7,000
		7,400	-	-	-	7,400
14th Ave Upgrade - Muldoon Rd to East End	2026	2,000	-	-	-	2,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	2024	1,100	-	-	-	1,100
	2025	3,800	-	-	-	3,800
		4,900	-	-	-	4,900
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2023	1,400	-	-	-	1,400
	2024	5,000	-	-	-	5,000
	2025	2,000	-	-	-	2,000
	2026	3,350	-	-	-	3,350
		11,750	-	-	-	11,750
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	2024	5,700	-	-	-	5,700
64th Ave Upgrade - Brayton Dr to Quinhagak St	2023	-	12,000	-	-	12,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2023	-	12,000	-	-	12,000
76th Ave Surface Rehab - King St to Old Seward Hwy	2026	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	2027	-	1,000	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2023	-	6,000	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	2023	-	500	-	-	500
	2025	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Airguard Rd Improvements Phase II	2023	300	-	-	-	300
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	2024	100	-	-	-	100
	2026	1,200	-	16,200	-	17,400
		1,300	-	16,200	-	17,500
ARDSA Alley Paving	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		3,000	-	-	-	3,000
ARDSA Road and Drainage Rehabilitation Annual Program	2023	700	300	-	-	1,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
		10,700	300	-	-	11,000
Azurite Ct/E 84th Ct Area Surface Rehab	2027	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2023	-	5,000	-	-	5,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Beaver PI/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2023	500	-	-	-	500
	2025	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2023	-	5,000	-	-	5,000
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	2027	500	-	-	-	500
	2028	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
CBERRRSA Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Chugach State Park Access Improvements	2023	-	5,000	-	-	5,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2023	500	-	-	-	500
	2028	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2023	-	12,000	-	-	12,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	2025	1,500	-	-	-	1,500
	2026	3,500	-	-	-	3,500
		5,000	-	-	-	5,000
Country Woods Subdivision Area Road Reconstruction	2027	750	-	-	-	750
	2028	1,500	-	-	-	1,500
		2,250	-	-	-	2,250
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2023	200	100	-	-	300
	2025	1,500	-	-	-	1,500
		1,700	100	-	-	1,800
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2023	2,000	2,000	-	-	4,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	2028	3,000	-	-	-	3,000
E 23rd Ave/Eagle St Area Reconstruction	2026	1,000	-	-	-	1,000
	2028	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	1,000	-	-	-	1,000
	2027	4,000	-	-	-	4,000
		5,000	-	-	-	5,000
Eagle River/Chugiak Road and Drainage Rehab	2023	-	1,400	-	600	2,000
	2024	-	1,400	-	600	2,000
	2025	-	1,400	-	600	2,000
	2026	-	1,400	-	600	2,000
	2027	-	1,400	-	600	2,000
	2028	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2027	-	1,000	-	-	1,000
Fairview Area Alley Paving	2023	-	2,000	-	-	2,000
Forest Park Roadway Surface & Shoulder Rehabilitation	2023	600	-	-	-	600
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2023	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	2023	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	2023	-	500	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	2024	-	2,500	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	2023	-	22,000	-	-	22,000
	2025	-	14,000	-	-	14,000
		-	36,000	-	-	36,000
Greenbelt Dr Reconstruction	2026	2,500	-	-	-	2,500
Intersection Resurfacing	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	200	-	-	-	200
	2026	200	-	-	-	200

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Intersection Resurfacing	2027	200	-	-	-	200
	2028	200	-	-	-	200
		1,200	-	-	-	1,200
Jewel Terrace St Road and Drainage Improvements	2023	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	2023	3,500	-	-	-	3,500
	2024	4,000	-	-	-	4,000
		7,500	-	-	-	7,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	2023	200	-	-	-	200
	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
		8,200	-	-	-	8,200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2023	-	2,000	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2023	1,000	-	-	-	1,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	2024	1,200	-	-	-	1,200
Norann Subdivision Area Road Reconstruction	2023	-	4,200	-	-	4,200
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	2028	1,000	-	-	-	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	2023	100	-	-	-	100
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
		6,100	-	-	-	6,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2023	-	20,000	-	-	20,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	2026	750	-	-	-	750
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2023	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2023	-	1,000	-	-	1,000
Pavement and Subbase Rehabilitation	2023	1,000	200	-	-	1,200
	2024	1,200	-	-	-	1,200
	2025	1,200	-	-	-	1,200

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Pavement and Subbase Rehabilitation	2026	1,200	-	-	-	1,200
	2027	1,200	-	-	-	1,200
	2028	1,200	-	-	-	1,200
		7,000	200	-	-	7,200
Pleasant Valley Subdivision Road Reconstruction Phase II	2024	300	-	-	-	300
	2026	500	-	-	-	500
	2027	3,500	-	-	-	3,500
	2028	5,500	-	-	-	5,500
		9,800	-	-	-	9,800
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	300	-	-	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	2023	1,000	500	-	-	1,500
	2024	3,000	-	-	-	3,000
		4,000	500	-	-	4,500
Queensgate Subdivision Area Road Reconstruction	2023	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2023	1,000	-	-	-	1,000
	2026	3,500	-	-	-	3,500
		4,500	-	-	-	4,500
Regal Mountain Dr Area Reconstruction	2026	500	-	-	-	500
	2027	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Senate District E Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	2023	-	3,000	-	-	3,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2027	600	-	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2026	1,500	-	-	-	1,500
	2027	7,700	-	-	-	7,700
		9,200	-	-	-	9,200
Tasha Dr Reconstruction	2024	2,500	-	-	-	2,500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	2024	1,300	-	-	-	1,300
	2025	4,200	-	-	-	4,200
		5,500	-	-	-	5,500
W 90th Ave/Angela Pl Area Resurfacing	2023	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2023	-	10,000	-	-	10,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2027	500	-	-	-	500
Wentworth St Surface Rehab - Northwestern Ave to South End	2023	-	500	-	-	500
Whitney Dr Upgrade - North C St to Post Rd	2027	750	-	-	-	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2026	500	-	-	-	500
	2028	3,500	-	-	-	3,500
		4,000	-	-	-	4,000
Zodiac Manor Subd Area Surface Rehab Phase IV	2023	400	-	-	-	400
Roads - Safety						
15th Ave at Sitka St Pedestrian Crossing Improvements	2023	-	1,000	-	-	1,000
46th Ave Retaining Wall - Fairbanks St to Gambell St	2025	200	-	-	-	200
	2027	300	-	-	-	300
		500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	2023	-	1,000	-	-	1,000
ADA Improvements	2023	500	500	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ADA Improvements	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
		5,500	500	-	-	6,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2023	-	500	-	-	500
Alaska Railroad Crossing Rehabs	2023	250	250	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,750	250	-	-	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2023	50	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	2023	400	100	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,900	100	-	-	3,000
ARDSA Street Light Improvements	2023	400	100	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		2,900	100	-	-	3,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2023	-	4,000	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2023	-	1,000	-	-	1,000
Downtown Lighting and Signals Upgrades	2023	3,000	-	-	-	3,000
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
	2026	3,000	-	-	-	3,000
	2027	3,000	-	-	-	3,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Downtown Lighting and Signals Upgrades	2028	3,000	-	-	-	3,000
		18,000	-	-	-	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	2023	4,000	-	-	-	4,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2023	-	5,200	-	-	5,200
	2027	-	5,100	-	-	5,100
		-	10,300	-	-	10,300
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	2028	2,000	-	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	2023	-	1,500	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2023	-	2,000	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	2023	-	150	-	-	150
	2026	-	1,000	-	-	1,000
		-	1,150	-	-	1,150
Pedestrian Safety and Rehab Annual Program	2023	500	1,500	-	-	2,000
	2024	1,000	1,000	-	-	2,000
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
		5,500	6,500	-	-	12,000
Peters Creek Starner Bridge Replacement	2023	-	1,500	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	2023	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	2023	-	1,500	-	-	1,500
Roads - Snow Disposal Sites						
West Anchorage Snow Disposal Site	2023	-	5,000	-	-	5,000
	2024	3,000	-	-	-	3,000
		3,000	5,000	-	-	8,000
Roads - Storm Drainage						

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
64th Ave and Meadow St Area Drainage Improvements	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
		2,000	-	-	-	2,000
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	2023	700	300	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
		5,700	300	-	-	6,000
Barnam Subdivision Area Drainage Improvements	2026	500	-	-	-	500
Camrose Dr Area Storm Drain Improvements	2023	3,000	-	-	-	3,000
Carriage Dr Area Drainage Improvements	2023	500	-	-	-	500
	2024	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Chugiak - Eagle River Areawide Aquifer Study	2023	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2023	-	500	-	-	500
Constitution St Area Storm Drain Improvements	2023	500	-	-	-	500
	2026	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2023	-	200	-	-	200
	2027	-	2,500	-	-	2,500
		-	2,700	-	-	2,700
Flooding, Glaciation, and Drainage Annual Program	2023	700	300	-	-	1,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
		10,700	300	-	-	11,000

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Four Seasons Mobile Home Park Area Storm Drain Improvements	2023	400	-	-	-	400
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,300	-	-	-	1,300
		3,700	-	-	-	3,700
Geneva Woods South Subd Area Drainage Improvements	2023	-	500	-	-	500
	2027	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Little Campbell Creek Basin Improvements	2023	-	1,000	-	-	1,000
	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
	2026	-	1,000	-	-	1,000
	2027	-	1,000	-	-	1,000
	2028	-	1,000	-	-	1,000
		-	6,000	-	-	6,000
Low Impact Development Annual Program	2023	200	50	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
	2028	250	-	-	-	250
		1,450	50	-	-	1,500
Mary Ave Area Storm Drainage	2023	-	2,000	-	-	2,000
Northfleet Dr Area Storm Drain Improvements	2025	500	-	-	-	500
	2027	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
Pokey Cir Area Drainage Improvements	2024	500	-	-	-	500
	2026	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2023	-	500	-	-	500
	2028	-	2,000	-	-	2,000
		-	2,500	-	-	2,500

Roads - Traffic Improvements

2023 - 2028 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	2023	100	-	1,700	-	1,800
	2027	600	-	9,200	-	9,800
		700	-	10,900	-	11,600
	Total	258,750	266,050	75,100	3,600	603,500

100th Ave Surface Rehab - Victor Rd to Minnesota Dr

Project ID	PME09008	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2026
Community Council	Bayshore/Klatt		

Description

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

Comments

Design was funded with prior year bonds and is underway. 2023 bond funding is anticipated for a 2023 construction bid.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The bond funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	-	-	-	-	-	2,500
Total (in thousands)		2,500	-	-	-	-	-	2,500

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID	PW2014080	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2027
District	Assembly: Section 5, Seats H & I, 22-K: North Muldoon	End Date	October 2034
Community Council	Northeast		

Description

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	6,000	6,500
Total (in thousands)		-	-	-	500	-	6,000	6,500

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID	PME08029	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2014
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2028
Community Council	Old Seward/Oceanview		

Description

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. The 2024 funding will be used for permitting, utilities, and right-of-way acquisition. Construction is anticipated in 2025 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	7,000	-	-	-	7,400
Total (in thousands)		-	400	7,000	-	-	-	7,400

14th Ave Upgrade - Muldoon Rd to East End

Project ID	PME2020007	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	August 2020
District	Assembly: Section 5, Seats H & I, 21-K: South Muldoon	End Date	October 2029
Community Council	Northeast		

Description

The project will construct a road to serve the south side of the Chanshtnu Park property.

Comments

Design is underway. Construction start will depend on funding availability. The Municipality committed to build the road in association with the Chanshtnu Park improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,000	-	-	2,000
Total (in thousands)		-	-	-	2,000	-	-	2,000

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID	PW2014081	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights		

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy

Project ID	PME2016010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2028
Community Council	Rogers Park, Tudor Area		

Description

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey.

The project is the top priority for the Tudor Area Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,100	3,800	-	-	-	4,900
Total (in thousands)		-	1,100	3,800	-	-	-	4,900

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2029
Community Council	University Area		

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2023 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to be done in phases depending on the availability of funding. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,400	5,000	2,000	3,350	-	-	11,750
Total (in thousands)		1,400	5,000	2,000	3,350	-	-	11,750

46th Ave Retaining Wall - Fairbanks St to Gambell St

Project ID	PME2022008	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	August 2025
District	Assembly: Section 4, Seats F & G, 13-G: Campbell	End Date	October 2029
Community Council	Midtown		

Description

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

Comments

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	200	-	300	-	500
Total (in thousands)		-	-	200	-	300	-	500

48th Ave Reconstruction Old Seward Hwy to International Airport Rd

Project ID	PME06026	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, 13-G: Campbell	End Date	October 2030
Community Council	Midtown		

Description

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design is underway. Construction is anticipated to begin in 2024 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,700	-	-	-	-	5,700
Total (in thousands)		-	5,700	-	-	-	-	5,700

64th Ave and Meadow St Area Drainage Improvements

Project ID	PME2018013	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2029
Community Council	Abbott Loop		

Description

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

Comments

Design was funded with prior year road bonds and is underway. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as #20 of 48 priorities of the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	1,000	-	2,000
Total (in thousands)		-	-	-	1,000	1,000	-	2,000

64th Ave Upgrade - Brayton Dr to Quinhagak St

Project ID	PW2012063	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Abbott Loop		

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as #3 of 48 priorities of the Abbott Loop Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID	PW2012040	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Abbott Loop		

Description

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #12 priority out of 48 by the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

76th Ave Surface Rehab - King St to Old Seward Hwy

Project ID	PME77083	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
District	Assembly: Section 4, Seats F & G, 13-G: Campbell	End Date	October 2030
Community Council	Taku/Campbell		

Description

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

No work has started on this project.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #3 priority of the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,500	2,000
Total (in thousands)		-	-	-	500	-	1,500	2,000

7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)

Project ID	PME77085	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 1, Seat B, 20-J: U-Med	End Date	October 2034
Community Council	Downtown		

Description

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and Americans with Disabilities Act (ADA) upgrades.

Comments

This project has not started. Project funding is proposed through a state grant.

Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #6 priority for the Downtown Community Council for 2020.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2030
Community Council	Sand Lake		

Description

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as #4 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
Total (in thousands)		6,000	-	-	-	-	-	6,000

8th Ave at A St and C St Pedestrian Safety

Project ID	PME09776	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Downtown		

Description

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as #9 of 11 priorities for the Downtown Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy

Project ID	PME2021003	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2021
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Abbott Loop		

Description

The project will resurface the collector and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design was funded with prior year road bonds and is underway. The roadway is experiencing rutting, pot holing, and deteriorating asphalt.

The 2020 Governmental Accounting Standards Board (GASB) survey rated the road surface in Poor condition.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	2,000	-	-	-	2,500
Total (in thousands)		500	-	2,000	-	-	-	2,500

ADA Improvements

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will construct Americans with Disabilities Act (ADA) upgrades to pedestrian facilities throughout the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

ADA Improvements

O & M Costs

Contractual Svcs Other	2	2	2	2	2	2	12
Total (in thousands)	2	2	2	2	2	2	12

Airguard Rd Improvements Phase II

Project ID	PME2021004	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2022
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport	End Date	October 2026
Community Council	Sand Lake		

Description

The project will reshape the road, make drainage improvements, and resurface.

Comments

Street Maintenance has begun Phase I improvements. Bond funding is proposed for design and construction.

Airguard Road has deteriorated to the point that safety may be impacted.

The project is a priority for the neighborhood and street maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

Project ID	PW2014029	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights		

Description

The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #5 out of 31 priority of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Alaska Railroad Crossing Rehabs

Project ID	PME55102	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2007
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 9999
Community Council	ARDSA Councils		

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2023 bond funding will go towards replacing/upgrading signals at three crossings: Bluff Drive, Whitney Avenue, and 100th Avenue.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	500	500	500	500	500	2,750
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	250	-	-	-	-	-	250
Total (in thousands)		500	500	500	500	500	500	3,000

AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St

Project ID	PME2022005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2029
Community Council	Downtown		

Description

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

Comments

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2023 bond match is for the design portion of the project.

A construction match will be pursued in a later year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	-	600	-	700
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,700	-	-	-	9,200	-	10,900
Total (in thousands)		1,800	-	-	-	9,800	-	11,600

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID	PME2020004	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Downtown, Fairview		

Description

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

Comments

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2008
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2032
Community Council	Rabbit Creek		

Description

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Construction funding is anticipated in the 2023-2025 Transportation Improvement Program (TIP).

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as #16 of 31 priorities of the Rabbit Creek Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	100	-	1,200	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	13,000	-	13,500

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Total (in thousands)	-	-	600	-	14,200	-	14,800
---------------------------------	---	---	-----	---	--------	---	--------

AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr

Project ID	PME2020006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	December 2029
Community Council	Spenard		

Description

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Comments

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	1,800	-	-	2,800
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	20,000	14,500	-	-	34,500
Total (in thousands)		-	-	21,000	16,300	-	-	37,300

AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr

Project ID	PME2022010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
District	Assembly: Section 3, Seats D & E, 14-G: Spenard	End Date	October 2032
Community Council	Spenard		

Description

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

Comments

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation and Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	1,200	-	-	1,300
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	16,200	-	-	16,200
Total (in thousands)		-	100	-	17,400	-	-	17,500

Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies

Project ID	PW2012020	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2099
Community Council	ARDSA Councils		

Description

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	1,000	1,000	1,000	1,000	1,000	5,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

ARDSA Alley Paving

Project ID	PME2014001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA. Some of the alleys in consideration to be done with the 2023 bond funds are: 15th Ave-16th Ave from Birchwood to Garden, Kenai-Klondike from Pine to Bunnell, E St to C St from 11th to 12th, Pacific Pl from 5th to 6th, 33rd-36th from Lois to Oregon, 32nd to 33rd from Oregon to Wyoming, 32nd to 33rd from Wyoming to Greenland, Fireweed (north end) from Ingra to Karluk, and 10th to 11th from Latouche to Medfra.

Comments

There are over 470 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

ARDSA Road and Drainage Rehabilitation Annual Program

Project ID	PME55104	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	October 2028
Community Council	ARDSA Councils		

Description

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000

ARDSA Sound Barrier/Retaining Wall Replacement

Project ID	PW2014031	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2019
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The project will identify the sound barriers and retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		500	500	500	500	500	500	3,000

ARDSA Street Light Improvements

Project ID	PME2005001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2005
District	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18- I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The Street Light Improvement program systematically upgrades the municipally-owned lights to light emitting diode (LED) in the Anchorage Roads & Drainage Service Area (ARDSA). In addition, new lights are added at locations identified by Street Maintenance, the Traffic Engineering Department, and the public. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

The Municipality has been systematically replacing the old, expensive to maintain, style street lights with the more economical LED lights as part of this program. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	500	500	500	500	500	2,900

<u>ARDSA Street Light Improvements</u>								
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		500	500	500	500	500	500	3,000

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID PME2021005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2025
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

The project will resurface the roadway and repair curb as needed.

Comments

The project has not started. Bond funding is planned for design in 2027 and construction in 2028 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,500	2,000
Total (in thousands)		-	-	-	-	500	1,500	2,000

Barnam Subdivision Area Drainage Improvements

Project ID	PME2019007	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2026
District	Assembly: Section 3, Seats D & E, 13-G: Campbell	End Date	October 2032
Community Council	Taku/Campbell		

Description

The project will replace or slip-line the existing storm drain pipe, replace the road base curb and gutters as needed, and lay new asphalt pavement.

Comments

The project need was discovered when Street Maintenance was called to replace a collapsed section of pipe. The attached pipes appear to be in a similar condition and need to be addressed.

The project is a priority for the neighborhood and Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	-	500
Total (in thousands)		-	-	-	500	-	-	500

Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID	PME2019011	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Basher		

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed.

Ranked as #1 priority of the Basher Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID PME2022007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** August 2024
District Assembly: Section 5, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2028
Community Council Northeast

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

The project has not started. Bond funding is programmed for design and construction.
The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	2,000	-	-	-	2,500
Total (in thousands)		500	-	2,000	-	-	-	2,500

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

Project ID	PW100986	Department	Project Management & Engineering
Project Type	Improvement	Start Date	December 2010
District	Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	Russian Jack Park		

Description

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Camrose Dr Area Storm Drain Improvements

Project ID	PME2020012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2020
District	Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2025
Community Council	Northeast		

Description

The project will construct drainage improvements that will be determined during the Design Study phase.

Comments

Scoping alternatives are being evaluated as part of the design study process, which was funded with prior year bonds. The 2023 bond funding will be used for construction.

Area residents have been negatively impacted by the underperforming drainage system.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

Project ID	PME07059	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Glen Alps		

Description

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd

Project ID	PME77061	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2027
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 2032
Community Council	Sand Lake		

Description

The project will upgrade this collector street to current urban collector standards. Improvements typically include a new road base, resurfacing the roadway, storm drain installation with curb and gutter, updated lighting, and making pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

This project has not started. Bond funding is proposed for design and construction. This collector street is currently a combination of strip paving and curb and gutter improvements.

Ranked as #11 of 35 priorities of the Sand Lake Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
Total (in thousands)		-	-	-	-	500	1,000	1,500

Carriage Dr Area Drainage Improvements

Project ID	PME2022003	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2022
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2027
Community Council	Abbott Loop		

Description

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

Comments

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2023 bond request is to complete design. Construction funding will be pursued in a later year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,500	-	-	-	-	2,000
Total (in thousands)		500	1,500	-	-	-	-	2,000

CBERRRSA Residential Pavement Rehabilitation

Project ID	PW110980	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

CBERRRSA Snow Storage Site Development

Project ID	PW2010002	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board. Birchwood Community Council ranked this project #7 on their Project Management & Engineering (PM&E) priority lists for 2020.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Chugach State Park Access Improvements

Project ID	PW2012037	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	December 2030
Community Council	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

Description

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

Ranked as #3 of 32 priorities of the Rabbit Creek Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	-	-	-	-	-	5,000

Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID	PME2018012	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2027
District	Assembly: Section 3, Seats D & E, 14-G: Spenard	End Date	October 2034
Community Council	Spenard		

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project has not started. Bond funding is programmed for design and construction.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the #3 priority of the Spenard Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	-	-	1,000	1,500
Total (in thousands)		500	-	-	-	-	1,000	1,500

Chugiak - Eagle River Areawide Aquifer Study

Project ID	PME09781	Department	Project Management & Engineering
Project Type	New	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

Chugiak: #13 of 33 (2022)

Eagle River: #6 (2021)

Eagle River Valley: #3 (2021)

South Fork: #10 (2021)

Birchwood: #6 (2020)



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Chugiak - Eagle River Areawide Drainage Plan

Project ID	PME09963	Department	Project Management & Engineering
Project Type	New	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

Chugiak: #14 of 33 (2022)

Eagle River: #5 (2021)

Eagle River Valley: #3 (2021)

South Fork: #9 (2021)

Birchwood: #5 (2020)



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID	PME08020	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley	End Date	October 2030
Community Council	Eagle River Valley		

Description

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #2 priority of the Eagle River Valley Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

Constitution St Area Storm Drain Improvements

Project ID	PME2020014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2020
District	Assembly: Section 6, Seats J & K, 15-H: Sand Lake/Campbell Lake	End Date	October 2027
Community Council	Bayshore/Klatt		

Description

The project will replace and/or slip line the existing pipe.

Comments

The Design Study Report was funded with prior year bonds and is underway. The 2023 bond funds will be used to complete design. Construction funding will follow in a later year.

The storm drain in the Constitution Street area is not functioning properly and needs to be replaced.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	-	1,500	-	-	2,000
Total (in thousands)		500	-	-	1,500	-	-	2,000

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID	PW2013012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Downtown, Fairview		

Description

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID	PME2018018	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, 13-G: Campbell	End Date	October 2029
Community Council	Midtown		

Description

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	3,500	-	-	5,000
Total (in thousands)		-	-	1,500	3,500	-	-	5,000

Country Woods Subdivision Area Road Reconstruction

Project ID	PW2013005	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	July 2026
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 2034
Community Council	Sand Lake		

Description

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2027 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5-10 million range.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	1,500	2,250
Total (in thousands)		-	-	-	-	750	1,500	2,250

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID	PME2021006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights	End Date	October 2028
Community Council	Airport Heights		

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2023 funding will be used to complete design. Construction funding is proposed for a future year.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	1,500	-	-	-	1,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)		300	-	1,500	-	-	-	1,800

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID	PME2021008	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2026
Community Council	Abbott Loop		

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design study was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Downtown Lighting and Signals Upgrades

Project ID	PW2014084	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2015
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2035
Community Council	Downtown		

Description

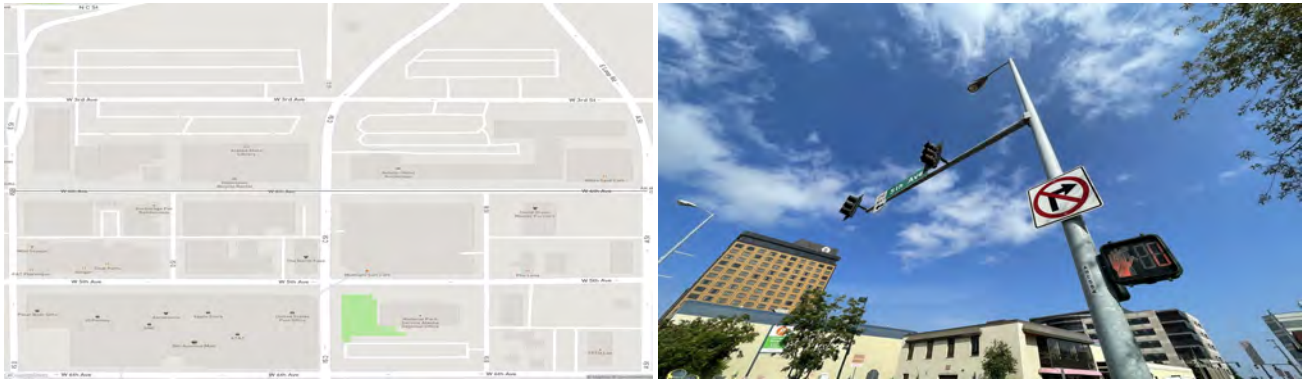
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2023 bond funding is for improvements on 4th Avenue between E Street and G Street. The estimated cost of this segment is \$4.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2023 construction bid is anticipated.

Comments

Design study is complete. Priorities have been identified. The proposed funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis is needed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the #2 priority of the Downtown Community Council for 2020.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID	PME77091	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	September 2012
District	Assembly: Section 5, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon	End Date	October 2032
Community Council	Northeast		

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Construction funding is programmed with local road bonds. Design was funded with a prior state grant and is nearly complete. Right of way acquisition has also begun. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St

Project ID	PW2014027	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2014
District	Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2027
Community Council	Airport Heights		

Description

The project will construct a pedestrian facility on East 20th Avenue. The project scope also includes sidewalks and/or trails for Norene Street north to 16th Avenue and Nichols Street south to East Northern Lights Boulevard. Lighting improvements are also under consideration.

Comments

Design was funded with a 2014 state grant. 2021 bond funding completed design. The 2023 bond funding will provide for construction.

The project is in the Anchorage Pedestrian Plan.

The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Airport Heights Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

E 23rd Ave/Eagle St Area Reconstruction

Project ID	PME2020008	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2021
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2031
Community Council	North Star		

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	-	5,000	6,000
Total (in thousands)		-	-	-	1,000	-	5,000	6,000

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID	PME2020009	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2021
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2029
Community Council	Abbott Loop		

Description

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for the neighborhood.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	-	4,000	-	5,000
Total (in thousands)		-	-	1,000	-	4,000	-	5,000

Eagle River/Chugiak Road and Drainage Rehab

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2008
District	Assembly: Section 2, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

Eagle River: #3

Eagle River Valley: #1



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

<u>Eagle River/Chugiak Road and Drainage Rehab</u>							
Total (in thousands)	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Eagle St Surface Rehab - 3rd Ave to 6th Ave

Project ID	PW2014017	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2032
Community Council	Downtown		

Description

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as #8 of 11 priorities of the Downtown Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

Project ID	PW2011006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2030
Community Council	Rogers Park		

Description

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

Comments

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,200	-	-	-	5,100	-	10,300
Total (in thousands)		5,200	-	-	-	5,100	-	10,300

Fairview Area Alley Paving

Project ID	PW2014019	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Fairview		

Description

The project will identify unpaved alleys in Fairview and then pave them.

Comments

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as #26 of 40 priorities of the Fairview Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID	PME2000001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2030
Community Council	Midtown		

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

The 2023 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	2,500	-	2,700
Total (in thousands)		200	-	-	-	2,500	-	2,700

Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in the past year including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



Flooding, Glaciation, and Drainage Annual Program**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	2,000	2,000	2,000	2,000	2,000	10,700
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Forest Park Roadway Surface & Shoulder Rehabilitation

Project ID PME2023001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** January 2023
District **End Date**

Community Council**Description**

2023 Assembly amendment -

This project is for the rehabilitation of Forest Park Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, ASD's Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students.

The MOA's Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID	PW2015005	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 1, Seat B, 22-K: North Muldoon	End Date	October 2028
Community Council	Northeast		

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

The 2023 bond funding will be for the project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. Future bond funding is programmed to construct the project in phases. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project #12 of 17 for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	1,000	1,000	1,300	-	-	3,700
Total (in thousands)		400	1,000	1,000	1,300	-	-	3,700

Geneva Woods South Subd Area Drainage Improvements

Project ID	PME2018015	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2021
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2030
Community Council	Tudor Area		

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2023 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	2,000	-	2,500
Total (in thousands)		500	-	-	-	2,000	-	2,500

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID	PW2014079	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
District	Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	Northeast		

Description

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

Comments

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Girdwood Airport Access Road Upgrade

Project ID	PME07060	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	3,600	-	-	-	-	-	3,600
Total (in thousands)		3,600	-	-	-	-	-	3,600

Girdwood Comprehensive Road and Drainage Study

Project ID	PW2013032	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Comments

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Girdwood RSA Road and Drainage System Rehabilitation

Project ID	PME77066	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2034
Community Council	Girdwood		

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2024.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr

Project ID	PME77077	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	December 2010
District	Assembly: Section 6, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2035
Community Council	Rabbit Creek		

Description

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

Comments

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #11 of 32 priorities of the Rabbit Creek Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	22,000	-	14,000	-	-	-	36,000
Total (in thousands)		22,000	-	14,000	-	-	-	36,000

Greenbelt Dr Reconstruction

Project ID	PME2019005	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2027
Community Council	Sand Lake		

Description

The project will reconstruct this local road to current standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated in 2026 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as #17 of 35 priorities of the Sand Lake Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	2,500	-	-	2,500
Total (in thousands)		-	-	-	2,500	-	-	2,500

Intersection Resurfacing

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

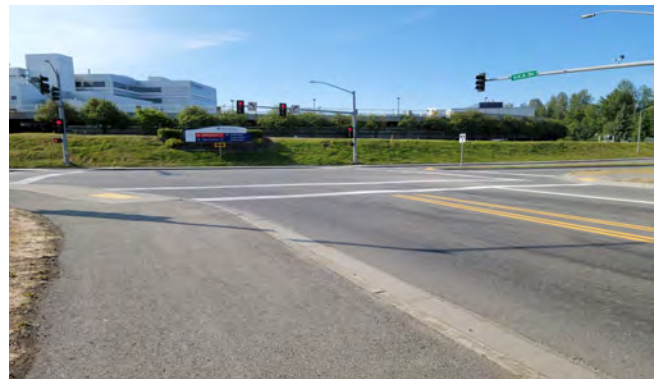
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	200	200	200	200	1,200
Total (in thousands)		200	200	200	200	200	200	1,200

Jewel Terrace St Road and Drainage Improvements

Project ID	PME2021009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2023
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2025
Community Council	Sand Lake		

Description

The project will reshape the roadway to improve drainage flows and then resurface.

Comments

The project has not started. Bond funding is planned for design and construction.

Jewel Terrace Street is a strip-paved local road that serves as a connection between Dimond Boulevard and Jewel Lake Park. The road surface is in very poor condition with potholes and cracks prevalent. Property owners contend with drainage issues year round.

The project is a priority for the neighborhood

Ranked as #1 priority of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	450	-	-	-	-	-	450
Total (in thousands)		450	-	-	-	-	-	450

Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd

Project ID	MO2016009	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 6, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside	End Date	October 2027
Community Council	Abbott Loop, Huffman/O'Malley		

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Prior year road bonds funded design. The 2023 funding is for Phase I construction.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as #8 of 24 priority of the Huffman/O'Malley Community Council for 2022.

Ranked as #21 out of 48 priority of the Abbott Loop Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	4,000	-	-	-	-	7,500
Total (in thousands)		3,500	4,000	-	-	-	-	7,500

Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd

Project ID	PME2022001	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2022
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Abbott Loop		

Description

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

Comments

Design study is underway, funded with prior year road bonds. The 2023 bond funding will be used to complete design. Construction funding will be pursued in future years with bonds. The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	4,000	4,000	-	8,200
Total (in thousands)		200	-	-	4,000	4,000	-	8,200

Laviento Dr Extension/Reconstruction - King St to 87th Ave

Project ID	PW2012028	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	December 2034
Community Council	Taku/Campbell		

Description

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Little Campbell Creek Basin Improvements

Project ID	PW2013014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell	End Date	December 2050
Community Council	Abbott Loop, Hillside, Huffman/O'Malley		

Description

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr

Project ID	PME2019001	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	April 2019
District	Assembly: Section 3, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2032
Community Council	Spenard		

Description

The project will upgrade Lois Drive and 32nd Avenue to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is anticipated to be phased due to the high cost of the project.

Comments

The draft design study report has been completed. The 2028 funding will be used for design, utility work, and right-of-way acquisition. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the #5 priority out of 24 for the Spenard Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Low Impact Development Annual Program

Project ID	PME2016014	Department	Project Management & Engineering
Project Type	New	Start Date	June 2017
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International/Old Seward intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	250	250	250	250	250	1,450
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	50	-	-	-	-	-	50
Total (in thousands)		250	250	250	250	250	250	1,500
O & M Costs								
Contractual Svcs Other		10	10	10	10	10	10	60
Total (in thousands)		10	10	10	10	10	10	60

Mary Ave Area Storm Drainage

Project ID	PW2014049	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2030
Community Council	Old Seward/Oceanview		

Description

The project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct identified improvements.

Comments

The project has not started. State grant funding is proposed. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as #2 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd

Project ID	PME2017006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	March 2017
District	Assembly: Section 4, Seats F & G, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2032
Community Council	Midtown		

Description

The project will remake the Denali Street corridor in Midtown into a pedestrian/bike friendly route that will emphasize safety and accessibility.

Improvements to 36th Avenue between A Street and Old Seward Highway are also included in the project scope.

Phase I includes improvements to Denali from 40th Avenue to Tudor Road.

Phase II improvements will include the segment from 40th Avenue to 36th Avenue.

Comments

The project is in design study. The proposed 2026 bond funding is to complete design for Phase I. Construction is anticipated to be phased.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Mountain Road Improvements - Hickling Cir to Sleepy Cir

Project ID	PME2022006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2021
District	Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	December 2027
Community Council	Chugiak		

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year areawide bonds. The 2024 funding will be used to complete design. Construction funding will be pursued in a future year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,200	-	-	-	-	1,200
Total (in thousands)		-	1,200	-	-	-	-	1,200

Norann Subdivision Area Road Reconstruction

Project ID	PW110984	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, 13-G: Campbell	End Date	October 2028
Community Council	Taku/Campbell		

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

Design is underway and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as #8 of 18 priorities of the Taku/Campbell Community Council.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	4,200	-	-	-	-	-	4,200
Total (in thousands)		4,200	-	-	-	-	-	4,200

North Fairview Bike and Pedestrian Safety Improvements

Project ID	PW2013023	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Fairview		

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as #12 of 40 priorities of the Fairview Community Council 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St

Project ID	PME2015012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2028
District	Assembly: Section 4, Seats F & G, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2034
Community Council	University Area		

Description

A third eastbound lane will be added on East Northern Lights from Lake Otis Parkway to Bragaw Street. Intersection improvements at Lake Otis, University of Anchorage, Alaska (UAA), and Bragaw are anticipated to be included in the scope.

Comments

The project has not started. Bond funding is proposed for a design start.

The Metropolitan Transportation Plan (MTP) identified this section of East Northern Lights Boulevard as a short-term project need.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy

Project ID	PME2021011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2028
Community Council	Airport Heights, Russian Jack Park, Rogers Park, University Area		

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2023 bond funding is intended to complete design. Construction will be phased and likely occur in 2024 and 2025.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	3,000	3,000	-	-	-	6,100
Total (in thousands)		100	3,000	3,000	-	-	-	6,100

Northfleet Dr Area Storm Drain Improvements

Project ID	PME2020013	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2025
District	Assembly: Section 3, Seats D & E, 10-E: Oceanview/Klatt	End Date	October 2031
Community Council	Bayshore/Klatt		

Description

The project will replace approximately 600' of storm drain pipe and related structures.

Comments

The project has not started. Bond funding is planned for design and construction.

A sinkhole developed alerting Street Maintenance to a failing storm drain.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	2,000	-	2,500
Total (in thousands)		-	-	500	-	2,000	-	2,500

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID	PME01011	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2023
District	Assembly: Section 3, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake	End Date	October 2034
Community Council	Sand Lake		

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	20,000	-	-	-	-	-	20,000
Total (in thousands)		20,000	-	-	-	-	-	20,000

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd

Project ID	PME77009	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Chugiak		

Description

The project will construct a separate pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as #5 of 33 priorities of the Chugiak Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd

Project ID	PW2014053	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2026
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2032
Community Council	Government Hill		

Description

The project will upgrade Ocean Dock Road to the Port of Alaska (POA) entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

Comments

The project has not started. Bond funding is programmed for design.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area. Ocean Dock Road is the connection between the Port of Alaska and the road network.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	-	-	750
Total (in thousands)		-	-	-	750	-	-	750

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID	PW2014023	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2034
Community Council	Old Seward/Oceanview		

Description

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as #5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Opal Dr Road and Drainage Reconstruction

Project ID	PW2013010	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2030
Community Council	Sand Lake		

Description

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as #14 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Patterson St Bike Lanes - Debarr Rd to Chester Creek

Project ID	PME2016012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
District	Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 27-N: Basher	End Date	October 2029
Community Council	Northeast		

Description

The project will install bike lanes on Patterson Street from Debarr Road to Chester Creek. The roadway may need to be re-shaped and resurfaced to accommodate the striping of the bike lanes.

Comments

Design was funded with bonds and is underway. The 2023 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	150	-	-	1,000	-	-	1,150
Total (in thousands)		150	-	-	1,000	-	-	1,150

Pavement and Subbase Rehabilitation

Project ID	PME55112	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2006
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,200	1,200	1,200	1,200	1,200	7,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	200	-	-	-	-	-	200
Total (in thousands)		1,200	1,200	1,200	1,200	1,200	1,200	7,200

Pavement and Subbase Rehabilitation

O & M Costs

Contractual Svcs Other	5	5	5	5	5	5	30
Total (in thousands)	5	5	5	5	5	5	30

Pedestrian Safety and Rehab Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last year, this program funded projects such as the new ped/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



Pedestrian Safety and Rehab Annual Program**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Peters Creek Starner Bridge Replacement

Project ID	PME2018004	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2023
District	Assembly: Section 2, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak		

Description

The project will replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking.

The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Pleasant Valley Subdivision Road Reconstruction Phase II

Project ID	PME2022002	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	August 2024
District	Assembly: Section 5, Seats H & I, 21-K: South Muldoon	End Date	October 2030
Community Council	Scenic Foothills		

Description

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

Comments

The project area was studied as part of the Phase I design. The 2024 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 4 out of 21.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	500	3,500	5,500	9,800
Total (in thousands)		-	300	-	500	3,500	5,500	9,800

Pokey Cir Area Drainage Improvements

Project ID	PME2022009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	August 2023
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2028
Community Council	Abbott Loop		

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined in the Design Study phase.

Comments

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	1,000	-	-	1,500
Total (in thousands)		-	500	-	1,000	-	-	1,500

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID PME03018 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2005
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as #22 of 31 priorities of the Rabbit Creek Community Council for 2022.

Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	300	-	300
Total (in thousands)		-	-	-	-	300	-	300

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end

Project ID	PME2016011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2024
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 20-J: U-Med	End Date	October 2029
Community Council	University Area		

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design has begun funded with prior year road bonds. Funding is proposed for design and construction.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	3,000	-	-	-	-	4,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		1,500	3,000	-	-	-	-	4,500

Queensgate Subdivision Area Road Reconstruction

Project ID	PW2014024	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
District	Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt	End Date	October 2030
Community Council	Taku/Campbell		

Description

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	9,000	-	-	-	-	-	9,000
Total (in thousands)		9,000	-	-	-	-	-	9,000

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID	PW2012044	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2021
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2029
Community Council	Abbott Loop		

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design study is underway funded with prior year bonds. The 2023 bond request is to complete design. Construction funding is anticipated in future years.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as #8 of 48 priorities of the Abbott Loop Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	-	-	3,500	-	-	4,500
Total (in thousands)		1,000	-	-	3,500	-	-	4,500

Regal Mountain Dr Area Reconstruction

Project ID	PME2014004	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2026
District	Assembly: Section 5, Seats H & I, 21-K: South Muldoon	End Date	October 2032
Community Council	Scenic Foothills		

Description

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the #11 out of 21 priority of the Scenic Foothills Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,000	-	1,500
Total (in thousands)		-	-	-	500	1,000	-	1,500

Senate District E Residential Pavement Rehabilitation

Project ID	PW110974	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 9999
Community Council	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District F Residential Pavement Rehabilitation

Project ID	PW110970	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 9999
Community Council	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District G Residential Pavement Rehabilitation

Project ID	PW110969	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 13-G: Campbell, 14-G: Spenard	End Date	October 2049
Community Council	Midtown, North Star, Spenard, Taku/Campbell		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 9999
Community Council	Sand Lake, Spenard, Turnagain		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 9999
Community Council	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 9999
Community Council	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	August 2013
District	Assembly: Section 1, Seat B, Assembly: Section 5, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	End Date	October 9999
Community Council	Northeast, Russian Jack Park, Scenic Foothills		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID	PME05771	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2027
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2034
Community Council	Government Hill		

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.

Ranked as #5 priority of the Government Hill Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	600	-	600
Total (in thousands)		-	-	-	-	600	-	600

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

Project ID	PME08008	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2026
District	Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park	End Date	
Community Council	Abbott Loop		

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments

Design is underway. The 2026 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will be begin in 2027 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as #7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section. There is considerable objection to the extension by a small minority of residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	7,700	-	9,200
Total (in thousands)		-	-	-	1,500	7,700	-	9,200

Stairway Replacement - Saturday Market to ARR Depot

Project ID	PW2014039	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2023
District	Assembly: Section 1, Seat B, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Downtown		

Description

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Tasha Dr Reconstruction

Project ID	PME2019006	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2027
Community Council	Sand Lake		

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. Construction is anticipated to begin in 2024 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as #5 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy

Project ID	PME2017002	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	March 2017
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2034
Community Council	Midtown		

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

Phase I construction occurred in 2021/2022. Phase II design funding is programmed in 2024, and Phase II construction funding is programmed in 2025. Phase III funding will be programmed in future years as the costs are more precisely identified. The total project cost is estimated to be \$20,750,000.

The project need was identified in the 2040 Land Use Plan.

Ranked as #3 priority of the Midtown Community Council for 2023.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	4,200	-	-	-	5,500
Total (in thousands)		-	1,300	4,200	-	-	-	5,500

W 90th Ave/Angela Pl Area Resurfacing

Project ID	PME2021002	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2023
District	Assembly: Section 3, Seats D & E, 13-G: Campbell	End Date	July 2025
Community Council	Sand Lake		

Description

The project will reestablish drainage flow by reshaping the roadways and resurfacing.

Comments

The project has not started. Bond funding is proposed for design and construction.

These local streets are severely deteriorated. The drainage is insufficient so water and ice are constant threats particularly in the winter.

The project is a priority for local residents.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2005
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 2033
Community Council	Sand Lake		

Description

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

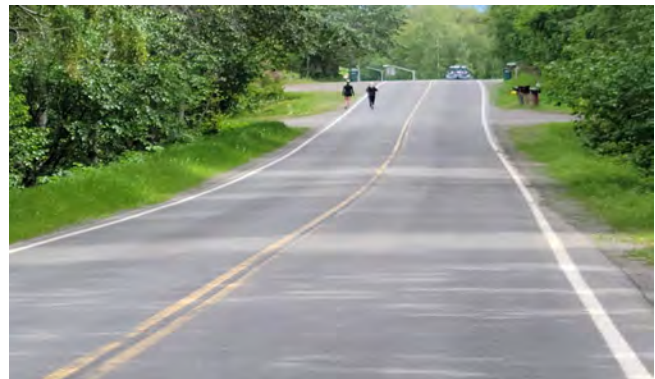
A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #8 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	10,000	-	-	-	-	-	10,000
Total (in thousands)		10,000	-	-	-	-	-	10,000

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID	PW2014025	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 4, Seats F & G, 13-G: Campbell	End Date	October 2033
Community Council	Campbell Park		

Description

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

Wentworth St Surface Rehab - Northwestern Ave to South End

Project ID	PW2014026	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 14-G: Spenard	End Date	October 2028
Community Council	Rogers Park		

Description

The project will resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed. The segment between Baylor and Vassar may require digging out.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as #25 of 28 priorities of the Rogers Park Community Council for 2021.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

West Anchorage Snow Disposal Site

Project ID	PME2019009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	October 2026
Community Council	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

Description

The project will design and construct a snow disposal site to serve West Anchorage.

Comments

The Municipality has been leasing land from the airport to store snow on the west side. This land may no longer be an option, so a new site must be developed. Design is underway. Construction will go out to bid in 2023 if sufficient funding is achieved.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	5,000	-	-	-	-	-	5,000
Total (in thousands)		5,000	3,000	-	-	-	-	8,000

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID	PME2021014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2022
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2027
Community Council	Government Hill		

Description

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

Comments

A Design Study was funded with prior year bonds and is underway. Funding is planned for design and construction.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	500	-	-	-	-	2,000	2,500
Total (in thousands)		500	-	-	-	-	2,000	2,500

Whitney Dr Upgrade - North C St to Post Rd

Project ID	PW2013018	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2027
District	Assembly: Section 1, Seat B, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2035
Community Council	Government Hill		

Description

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	-	750
Total (in thousands)		-	-	-	-	750	-	750

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID	PME2021012	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2026
District	Assembly: Section 3, Seats D & E, 16-H: Anchorage Airport	End Date	October 2030
Community Council	Spenard, Turnagain		

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top layer of asphalt is eroding leading to rutting and increased potholing.

The project is a priority for Street Maintenance.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	3,500	4,000
Total (in thousands)		-	-	-	500	-	3,500	4,000

Wright St at E Tudor Rd Pedestrian Safety

Project ID	PW2012065	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
District	Assembly: Section 4, Seats F & G, 20-J: U-Med	End Date	October 2030
Community Council	Campbell Park, University Area		

Description

The project will develop alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road and construct the recommended alternative within the project budget.

Comments

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

Ranked as #4 of 13 priorities of the University Area Community Council for 2022.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Zodiac Manor Subd Area Surface Rehab Phase IV

Project ID PME2018011 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2020
District Assembly: Section 4, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2024
Community Council Abbott Loop

Description

The project will resurface the streets in Zodiac Manor and install drainage improvements.

Comments

The first three phases have been done. Phase IV will finish out the project. It has been over 20 years since the streets in this subdivision were resurfaced.

The project is a high priority for Street Maintenance that identified this need in 2018.



Version 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400